

FISCAL YEAR 2016

Third Quarter Report

(April 1, 2016 – June 30, 2016)

Judicial Branch of the Navajo Nation



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Message from the Chief Justice

Ya'at'eeh, Honorable Delegates of the Navajo Nation Council. I present to you the Quarterly Report for Fiscal Year 2016 Third Quarter of the Judicial Branch of the Navajo Nation.

I would first like to thank the Navajo Nation President and this Council for the permanent appointment and confirmation of Judge Leonard Livingston. This appointment provides our court system and the community of Ramah where the judge is currently assigned with the stability of a permanent judge position. Judge Livingston not only serves Ramah, but due to the shortage of judges in the Navajo Nation courts, he also assists other judicial districts and takes on assignments with the Navajo Nation Supreme Court from time to time. His service is an asset to our court system.

The Navajo Nation Courts continue to have five vacant judge positions at the trial level. We currently have 11 judges serving 13 judicial district courts. These judge positions are extremely difficult to fill. In the past year, despite our efforts, we have had no new applicants for the vacant judge, associate justice or chief justice positions.

Probationary Judge Malcolm Begay is currently undergoing his probationary evaluation process. An evaluation team will be conducting a performance evaluation followed by a public hearing before the Law and Order Committee. The Committee will then make a decision on the recommendation for permanent appointment and forward that to the President who then makes a decision on the appointment. As you are aware, permanent appointment goes to the Council for confirmation.

I ask that the Navajo Nation leadership seriously consider the effects on our system when it comes time to appoint and confirm new judges. A lack of judges affects every aspect of the criminal justice system. We are in dire need of judges to address the caseloads at our district and family courts. Likewise, there is a serious need for prosecutors. The Department of Justice and the Judicial Branch have discussed the need for a strong and fully staffed criminal justice system with our oversight – the Law and Order Committee – as well as with the Sexual Assault Prevention Sub-committee. We have also been discussing these issues along with the Division of Public Safety and attempting to find solutions for how to address them through our monthly meetings.

While our Navajo Nation leadership looks to address economic development opportunities and declining revenues, we must remember that the criminal justice system has a direct impact on the economic status of a community and a nation. We must ensure that our criminal justice system meets the needs of our nation in order for it to thrive.

The Judicial Branch and the Executive Branch have teamed up to create a Tribal Action Plan to coordinate our resources to help us address the myriad of issues that our nation faces including suicide prevention, health, crime, violence and education. The Plan is a requirement when applying for certain federal grants. It will also help the Navajo Nation to address these issues comprehensively with input from various partners and our community members. This initiative builds on the efforts of the Criminal Justice Summit held in September 2015 where fears and needs of the Navajo Nation were identified. A comprehensive workshop on August 1-3, 2016, at Twin Arrows is the next step. I understand approximately 150 participants have registered and several Council Delegates have committed to attending.

The Navajo Nation Council and the President previously approved a supplemental appropriation for modular buildings for the Supreme Court and Administrative Offices of the Courts. The buildings are located east of the Window Rock Veterans Memorial Park. There are several pending renovations which the branch is working to complete before occupancy can occur. We are now looking at an opening date in October. In the meantime, we thank the Facilities Maintenance Department for its continued work on the buildings and the Department of Information Technology for allowing some of our administrative staff to work from its office.

The Window Rock Judicial District also has several pending issues to resolve with its temporary location before court and probation staff are able to move in. The central Peacemaking Program and its Window Rock office are also planning to move in to their previous location on the east side of the Navajo AML Reclamation office. They had been displaced last year in November and are beginning the process of moving back into the office now that it has been renovated. As I continue to stress, these are all temporary solutions to long term problems. Our Judicial Branch staff are in need of permanent offices, not only in Window Rock but also in other judicial districts including Dził Yijiin and Aneth. Other courts need new facilities, including Kayenta, Shiprock and Ramah.

Though we have great need, there is welcome news. The Navajo Nation criminal justice system will soon be opening a new justice center. I am told that the Chinle justice center, which includes the courts, law enforcement, and detention, will be substantially completed next month. A grand opening event is being planned and you will all be informed when that event will occur. We look forward to celebrating this occasion.

My thanks to the Navajo Nation Council in its continuing support of our Courts as we strive to address ongoing issues and to reach new milestones. Again, Ahéheè.

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II. Vision, Mission and Strategic Goals

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

III. Judicial Branch Directory

ADMINISTRATIVE OFFICE OF THE COURTS

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ALAMO / TO'HAIJILEE JUDICIAL DISTRICT

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RAMAH JUDICIAL DISTRICT

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Esther Jose, Court Administrator

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IV. Administrative Office of the Courts

A. Administration

Facilities

- *Supreme Court and Administrative Office of the Courts Modular Buildings.* The Request for Proposals to repair roof leaks on both buildings was advertised. On Monday, July 11, 2016, four companies attended the pre-bid meeting at AOC. Three companies went on location to inspect the interior, exterior, and roof of both buildings with the assistance of maintenance technician Virgil Burnside. Sealed proposals are due at AOC by 4:00 p.m., on July 15, 2016. Sealed proposals will be opened at AOC on July 18, 2016, at 3:00 p.m.
- *Chinle Judicial Complex.* The Court Substantial Completion date is August 5, 2016. The water filtration system has been delivered and is being installed. Natural gas has not been completed. Personnel should be able to move into the building shortly after August 5, 2016. The certificate of occupancy will be issued by BIA after the move in.
- *Dzil Yijiin Court.* There has been no construction activity at Dził Yijiin Court. Whippoorwill Chapter leased office space to Dził Yijiin Court to provide court services. Navajo Nation Facilities Maintenance and Whippoorwill Chapter are doing some repairs and renovations within the building. A new lease is being developed to cover a two-year period.
- *Window Rock Judicial District.* A modular building has been leased from the Navajo Nation Shopping Center. The Window Rock Judicial District and the Administrative Office of the Courts are paying for materials to complete installation of interior walls, judges' benches, court staff offices, and offices for probation services. The move in is projected to be in August 2016.
- *Pueblo Pintado.* The building had a severe water leak earlier this year. Damage was to the walls and floor. Navajo Nation Risk Management and an insurance adjuster inspected the building damage with Crownpoint court administrator Rena Thompson and maintenance technician Virgil Burnside. Mold was detected. Risk Management will pay for repairs to the building. Ms. Thompson is working on securing a certified electrician to connect services to the building. Jemez Electric will then connect electrical services to the property. No date set for completion of the work.
- *Peacemaking Program Headquarters.* This facility in Window Rock has been renovated and the staff started moving in the week of July 5, 2016. The project is complete.

Grants

- *Peacemaking Youth Education & Apprenticeship Program.* Peacemaking Youth Apprenticeship training has begun and thus far over 20 youth have been trained. A Peacemaking Youth Apprenticeship graduation is planned for July 29, 2016, at Diné College in Tsaile, Arizona.
- *Tribal Court Improvement Program.* TCIP meetings are ongoing. Training of traditional program specialists and community peacemakers are ongoing. Referrals continue to be accepted.
- *Aneth Community Court/To'hajiilee Healing to Wellness Court.* Both courts are completing grant activities in preparation for the grant to end on September 30, 2016.
- *To'hajiilee Teen Court.* Teen Court is gearing up for dual credit enrollment in collaboration with UNM and NMSU. Life skills training is continuing. Youth council activities are also ongoing with summer activities in full swing.
- *Veterans Outreach.* Veterans outreach grant activities are ongoing with the Navajo Nation and the state of New Mexico.

- Navajo Justice System Assessment & Evaluation. This assessment project will need to be revisited after the upcoming Tribal Action Plan workshop.
- Tsehootsooi Medical Center – Family Advocacy Center. A Professional Services Contract (PSC) is in the review process to formalize the relationship between TMC and the Navajo Nation.
- Tribal Justice Strategic Plan. A Tribal Action Plan Workshop is scheduled August 1-3, 2016, in Flagstaff, Arizona, to develop a TAP to strategically address the Navajo Nation pressing issues of domestic violence/elder abuse, substance abuse, and suicide.
- Process Serving to Ensure Victim Safety. The grant has been fully accepted by the Navajo Nation. The next step is to develop a process and forms by which the courts can utilize grant dollars to aid victims of domestic violence.

Webinars/Training

- “The Role of the Judge in Veterans Treatment Courts”
- “Hopi Sexual Assault Tele-Nursing Project: Enhancing Care for Sexual Assault Victims”
- “Finding Solutions by Working Together”. A Webinar to expand evidence-based prevention programs in HIDTA programs and law enforcement
- ICWA Training – TribalStar

Collaboration

- D’loYaazhi Project Safe Neighborhood Task Force
- New Path Reentry Workgroup
- Save Our Students Coalition
- Navajo Nation Youth Council
- Navajo Nation Office of the President & Vice President
- Indian Health Services
- Navajo Nation Division of Social Services
- Navajo Nation Division of Health
- Navajo Nation Division of Diné Education

Navajo Nation Integrated Justice Information Sharing Project. The NNIJISP systems and programming manager:

- Assisted with configuration of Crownpoint Probation Services’ JustWare one-view concept on April 20, 2016.
- Reviewed changes in JustWare once partition or separate district data storage area is removed for the one-view concept.
- Assisted with consolidating drop down options in JustWare for probation services on April 21, 2016.
- Attended a meeting with Navajo Nation Cashiers Office regarding JusticeWeb e-payment proposed implementation plan on May 4, 2016.
- Assisted in coordinating an overview of NNIJISP next configuration and implementation plan for JusticeWeb e-payment, e-view, e-discovery, and e-file. This training and work session was scheduled June 6-10, 2016, for all JustWare participants and Navajo Nation Cashiers Office with Journal Technologies project managers facilitating. Coordinated and assisted meeting with IMS regarding configuration and implementation of JusticeWeb, e-payment, e-view, e-file, and e-discovery concepts.
- Assisted with JustWare configuration and consolidating drop down list for the one-view concept.

- The NNIJISP Memorandum of Understanding, Plan of Operation, and Court Automation Policy are still under legal review. The plan is to have the legal review complete before introducing new updates to NNIJISP partners and stakeholders (i.e., Division of Public Safety, Division of Social Services, Department of Information Technology, Probation Services, Office of the Prosecutor, Peacemaking Program).
- Participated in an informative meeting with Orlando Bowman and IMS JustWare users regarding configuration and implementation of JusticeWeb.
- Participated in periodic meetings with IT manager Ben Mariano and programmer support specialist Melanie Price to discuss IT updates, planned activities, and assignments in reference to NNIJISP.
- Attended the FMIS software training sponsored by the AOC Fiscal Office at Crownpoint Judicial District, April 27-28, 2016.
- Met with Scared Winds Communications to discuss To'hajiilee Judicial District internet service. The discussion outcome is that SWC will improve its network by upgrading to fiber optic lines and the monthly cost should be more feasible.

B. Information Technology

1. Accomplishments of objectives set the previous quarter

Provided continual HP AlphaServer, case management system (CMS), hardware, and other applicable network support at Ramah Court.

Provided continual personal computer support at Tuba City, Kayenta, Chinle, Dził Yijiin, Window Rock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, and Aneth courts. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.

Provided continual support for digital recording systems, archival scanning systems, and video conferencing equipment.

Provided system administration support for the JustWare computer software application for Navajo Nation Supreme Court; Shiprock court, probation, prosecutor; Dilkon court, probation, peacemaking, prosecutor; Chinle court, probation, peacemaking, and prosecutor; Aneth court, probation, peacemaking; Kayenta court, probation, peacemaking, prosecutor; Tuba City court, probation, and peacemaking; Window Rock court, probation, peacemaking, prosecutor; Crownpoint court, probation, peacemaking, prosecutor; Dził Yijiin court; To'hajiilee court, probation, peacemaking, prosecutor; Alamo court, probation, peacemaking and prosecutor.

Provided general information technology support to Judicial Branch and NNIJISP participants.

2. Other significant accomplishments

Held teleconference meetings with Journal Technologies personnel/project managers to continue JusticeWeb implementation and configuration for e-file, e-view, e-payment, and e-discovery in JusticeWeb.

Completed installation of replacement computers for Navajo Nation court administrators, court clerks, office technicians, staff attorneys, judges, peacemaking staff, probation staff, and AOC staff. The court clerks, peacemaking staff, and office technicians received desktop computers. Court administrators, staff attorneys, judges, and probation officers received laptop computers with docking accessories. Windows 10 Professional, MS Office 2016 Professional and MS Office Home and Business were installed on these computers before deployment to the districts.

Began setup/configuration of digital recorder computers to replace current computers at the courts.

Conducted JustWare work sessions for courts, probation, and peacemaking. Continued and completed integration of probation and peacemaking JustWare data with the courts.

Conducted JusticeWeb work sessions for Navajo Nation Integrated Justice Information Sharing Project (NNIJISP) participants to implement e-file, e-view, e-payment, and e-discovery.

3. Objectives to be accomplished in the next quarter

To maintain HP AlphaServer computer support at Ramah Judicial District and Administrative Office of the Courts.

To maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, Aneth, and Dził Yijiin courts.

To provide limited support of digital recorders and document archival computer systems.

To provide configuration/maintenance support to the NNIJISP at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, Aneth, To'hajiilee, Alamo, Dził Yijiin courts, probation, and peacemaking.

To provide limited configuration/maintenance support to the NNIJISP at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, and To'hajiilee Alamo prosecutor offices.

To replace digital recording PCs and hardware (mics, sound boards, etc.)

To provide support and training for NDT's JustWare application for all Navajo Nation courts, prosecutors, peacemaking, probation, and public defender staff.

To provide support for video conferencing equipment at all Navajo Nation judicial districts.

To implement and enable e-view, e-payment, e-discovery, and e-file.

Install and configure computer network cabling and network devices for the new Supreme Court and AOC modular buildings.

To complete deployment and implementation of JustWare at Ramah Court.

To complete deployment and implementation of recycled JustWare servers at DIT to store digitized court case documents for online retrieval.

To convert current CMS data to the JustWare application at the Ramah Court.

C. Archiving

1. Accomplishments of objectives set the previous quarter

The information data technician prepared, organized, and scanned 11,722 documents/files, including:

- Fines and Fees from 1988-1993 for Ramah, Tuba City, Shiprock, and Window Rock Judicial Districts;
- Inactive personnel records and timesheets for Judicial Branch Human Resources;
- Administrative Orders from 2015 for the Office of the Chief Justice.

The information data technician assisted Chinle, Window Rock, Tuba City, Shiprock, and Crownpoint Judicial Districts with retrieval of archived microfilmed records. The Judicial Branch has only one machine at the Administrative Office of the Courts in Window Rock to view and print records. District personnel have to travel to or send films to Window Rock to retrieve and print records. 35 microfilmed cartridges were received from five judicial districts to print records requested by the public.

The information data technician reviewed scanned records from 2010 for the Dilkon Peacemaking Program.

The information data technician assisted with saving (backup) scanned court records onto DVDs for safe keeping at Dilkon Judicial District and Peacemaking Program.

The information data technician assisted Judicial Branch Information Technology personnel by maintaining an inventory of laptops and audio visual equipment which can be loaned out on a short-term basis.

The information data technician assisted JBIT personnel by receiving and processing IT service requests submitted by the judicial districts and Judicial Branch programs.

2. Objectives to be accomplished in the next quarter

To scan fines and fees records for Judicial Branch Fiscal Services.

To receive IT service requests from judicial districts, Supreme Court, Office of the Chief Justice, Probation/Parole Services, Peacemaking Program, and Administrative Office of the Courts.

To provide assistance, as needed, to the Judicial Branch IT Section, Fiscal Services, Special Projects, Human Resources, and Office of the Chief Justice.

To perform other duties as assigned.

V. Navajo Nation Peacemaking Program

A. Accomplishments of objectives set the previous quarter

The first priority was to address the responsibilities to the grant providers and make sure those activities are on track. The traditional program specialists, bi-culture training manager, and traditional researcher engaged in these urgent tasks in addition to performing their usual work. Their efforts are commended.

The Peacemaking Youth Education and Apprenticeship Program (PYEAP) curriculum was drafted at the end of second quarter and has been fully vetted, finalized, and published. Approximately 50 youth have been recruited and/or trained, and many will attend a graduation ceremony on July 29, 2016. The curriculum has also been adopted by New Mexico State University and will be presented to their students. This achievement is significant in many ways, including providing cultural education in traditional methods of conflict resolution, community responsibilities and membership, clan, K'e, self-respect and respect for others, and self-responsibility for life choices and outcomes. The students are excited about what they've learned. They will use these skills to better their individual lives, to improve relationships among their peers in schools, and as adults.

The program will continue to recruit and train students and to work with them as mentors, whether the program is able to secure additional grant funding or not. This initiative is a significant part of the peacemaking mission to educate and support our youth in healthy, responsible lives of academic and personal success. This achievement has also given new energy to the traditional program specialists and other staff.

The budget process has deepened the overall evaluation of the Peacemaking Program, including its direction, issues that impede delivery of its services, and opportunities for improvement. The Peacemaking Program has significant obstacles because of inadequate facilities and equipment. Some traditional program specialists do not have private spaces where they can meet with clients. Others do not have office equipment such as computers and fax machines. Some of the hooghans do not have water hooked up and cannot be used efficiently. These issues impair the program's ability to deliver its mission.

Review of staff assignments, workload, and priorities show that there are some efficiencies that can be achieved through a reorganization of the Peacemaking Program. During the next quarter, issues including efficiency, workload balance, skills match with assigned tasks and matters, and allocation of support staff and resources will be examined.

The current proposed budget is highly problematic, because it eliminates necessary basic tools to do our work, such as fleet vehicles, and does not allow for payments to community-based peacemakers.

The program is working on an extension of time to complete the Tribal Court Improvement Program work. Much of the work that was slated to be completed under that grant has not been done. The program is seeking information from the Judicial Branch's grants administration staff.

B. Accomplishments by district traditional program specialists

In addition to the PYEAP tasks, the Peacemaking Program continued to deliver a variety of services. These are examples from some of the judicial districts.

Ramah Peacemaking Program: The Ramah traditional program specialist (TPS) continued efforts to establish a memorandum of agreement with Pine Hill School regarding the Peacemaking Youth Education and Apprenticeship Program. The TPS worked with the TPS from Alamo/To'hajiilee to refine Youth Apprentice curriculum for use at New Mexico State University. She completed training for 13 youth apprentices, participated in justice day events, and supported another TPS in making home visits for truancy cases. She also attended youth mental health training including providing information about suicide prevention, and discussed continuing traditional culture training with the parents of the youth apprentices.

Shiprock Peacemaking Program: Apprentice training with seven students resulted in favorable support from Shiprock High School and Central Consolidated School District. The peacemakers also planned and delivered their annual education day on June 16, with approximately 55 in attendance. The TPS assigned a peacemaker to do six classroom cultural teachings at Eva B. Stokely School to approximately 120 students and their teachers. The TPS gave a presentation at the Farmington Indian Center to 63 people on "Lives to be 102." It was about how to take care of ourselves being in today's modern world and staying Diné. Other presentations included probationers, professionals involved in a women's shelter, and education day at the Shiprock Chapter House. Outreach from Shiprock included over 200 people.

Kayenta Peacemaking Program: The TPS implemented youth curriculum in three schools, and as a result of presentations at the Judicial Branch staff meeting, received 19 referrals from the courts. He continued training in JustWare as well as substantive areas.

Alamo/To'hajiilee Peacemaking Program: Dual enrollment for high school and New Mexico State University for Navajo traditional coursework and peacemaking apprenticeship has generated a lot of enthusiasm in this district. The TPS has been engaged in coordinating this with bi-culture training manager Roger Begay. The TPS engaged in participatory intervention and provided assistance to the Navajo Wellness Model for the To'hajiilee/Alamo Judicial District in To'hajiilee, New Mexico. The Peacemaking Program and staff participated in producing traditional curriculum development for high school students in the area schools of To'hajiilee and Alamo. The curriculum is concentrated on a course in Diné Traditional Studies at the college level so that students can attain credits while still in high school. Work with the Teen Court to develop educational materials in Navajo has been successful. The TPS also collaborated on the Substance Abuse Mini-Conference with resource staff in Alamo.

Crownpoint Peacemaking Program: This district had a high influx of 54 new cases that are predominantly referrals for truancy and educational neglect. These cases need high and prompt attention as part of our focus on youth success and mental health. The TPS also worked on joint collaboration and training for probation issues and youth and adult mental health.

Chinle Peacemaking Program: Pursuant to a memorandum of agreement, peacemaking continues to assist Chinle Unified School District with "Direct Referral" to address the local schools with youths who are a high risk for suicide, substance abuse, truancy, and family disruption. This initiative incorporates both traditional/western teachings to empower the youth to deal with disputes and violence by promoting traditional teaching and healthy relations based on Ke'. Also, to improve on their attendance, academic performance, and behavior.

This quarter Chinle Unified School District referred only one case for peacemaking, a significant reduction from last quarter. Many Farms High School also referred one case to peacemaking.

Currently, Individual/Parent Life Value Engagement and Group Life Value Engagement sessions are scheduled.

Dził Yijiin Peacemaking Program: The TPS made contact with 10 clients, and delivered the closing remarks at 2016 Justice Day. He has also been working with the local chapters to identify and recruit community-based peacemakers, and to coordinate shared facilities.

C. Other significant accomplishments

Traditional Diné researcher Joseph Sandoval provided important backup and support collaboration with TPS when needed. He continued to make presentations and provide information to the community, the courts, and his colleagues. His support of field personnel is quite valuable.

Bi-culture training manager Roger Begay concentrated on completing Youth Apprenticeship Training curriculum and implementation. The development was made possible through program staff and select peacemakers' participation as we found that working with community children through counseling concepts required staff experience and parental guidance and input. The completion and end result for the student-peacemaking apprenticeship program was quite challenging and productive considering the amount of time it took to work with the community, preparing and training the students. The final stages of the grant will be graduating the first group of peacemaking apprenticeship program during the final week of July 2016. The bi-culture training manager also taught Diné Traditional Values to the apprenticeship training students at the Dilkon District Court/Peacemaking Program. It is very important for young people to be informed, learn and understand themselves through self-identity, and their place and destiny in this life. Lastly, he presented the importance and values of the Fundamental Laws of Diné as it pertains to livelihood and being part of the local community and government during the Community Education Conference in Shiprock, New Mexico.

D. Objectives to be accomplished in the next quarter

To request a no-cost extension for the TCIP grant, review past performance, and develop a strong completion plan for tasks that were not accomplished.

To complete internal organizational redesign in light of current budget authority.

To improve relationships with judges, educators, and service providers in order to better utilize peacemaking services.

To provide education regarding fundamental law and traditional education.

To develop a curriculum to certify traditional counselors.

To coordinate trainings for peacemakers, such as the peacemaker orientation, and for Judicial Branch employees and community members.

To implement a Community Service Plan in priority communities.

To continue services such as peacemaking sessions, Individual Life Value Engagement (ILVE), Group Life Value Engagement (GLVE), and Diné Family Group Conferences (DFGC).

To establish an MOA with Grey Hills Academy High School and Tuba City High School so that peacemakers can provide prevention and intervention services to students.

To practice “best practice scheduling” to increase chapter visits to provide information on the Peacemaking Program.

To explore the progress of regionalization as it relates to the Navajo Nation Judicial Branch.

VI. Navajo Nation Probation Services

A. Accomplishments of objectives set the previous quarter

The Navajo Nation Probation and Parole Services worked on preparing and compiling its proposed FY2017 General Fund budget and an unmet needs supplemental budget package.

The 2016 Supervising Summit held on May 17, 2017, was a success. Participation by surrounding agencies within Arizona was impressive. Each represented tribal, county, state, or federal agency introduced their staff and reported on services provided by their agency. Collaboration among all agencies was emphasized, and, many participants recommended that a two- or three-day Summit be held in 2017.

Revisions of the Standard Operating Procedures Manual are continuing. The contents of the manual continually change with daily operations and situations that occur within probation services. The management team discusses protocols and inserts language as needed. Staff attorney Alisha Thompson will review the current revisions before work sessions are resumed.

Efforts to implement the JustWare probation module also continued. The schematics of the overall probation case management are still in the programming stages. It is hoped to complete the module before the end of the year.

B. Other significant accomplishments

All Navajo Nation Probation Services staff participated in their respective annual justice day events. Each district, in conjunction with the judicial district, helped plan and organize activities. Reports from the districts were successful. Information on probation/parole services was shared with the public.

Probation officers now have capability to view cases from the court or the prosecutor's office using the JustWare court case management program. The “one-view” provides probation officers easy and convenient access to compile reports in terms of criminal background history from the court.

Chief probation officer (CPO) Lucinda Yellowhair participated in FMIS training which allows users to view financial transactions for Navajo Nation business units. This capability will allow the CPO to obtain current financial information to provide a better understanding of expenditures for the business unit.

Grant administrator Raquel Chee and CPO Lucinda Yellowhair are working on forming a committee called “New Path.” This effort is to coordinate and organize a reentry program through probation services. The committee consists of various neighboring tribal, county, state,

and federal agencies. The group is planning an event to be held at the end of July 2016 in Tuba City where probation officers will host a forum for the public to share information regarding reentry. This effort is to provide an idea about the knowledge of people's thoughts on reentry. The scheduled event will be spearheaded by probation officers from Tuba City, Kayenta, and Dilkon Judicial Districts. In the meantime, the committee continues to schedule meetings to discuss the possibility of forming a reentry program on Navajo Nation.

Chinle senior probation officer Larry Tsosie attended monthly meetings regarding construction of the new judicial/public safety complex in Chinle, Arizona. The committee is planning a grand opening event in August 2016. Chinle Probation Services has a role in the planning committee and contributed financially for the event.

Navajo Nation Probation Services interviewed 11 candidates for the vacant probation officer position in Shiprock, NM. Calvin Silas was selected to fill the position. Senior probation officer JoAnn Holyan-Terry is compiling the selection summary to submit to Judicial Branch Human Resources so Mr. Silas can begin employment in July 2016.

Senior probation officer Harmon Mason and CPO Lucinda Yellowhair were involved in discussions and planning of the renovation of the Window Rock Judicial District and Window Rock Probation Services modular building located south of Navajo Westerners True Value store in Window Rock. Construction is in progress and completion and move-in date is expected in the latter part of August 2016. A section of the building will house Window Rock Probation Services and Probation Services Administration, including the CPO's office. The other section of the building will house staff of Window Rock Judicial District.

A 2-1/2-day training was held for probation officers on June 22, 23, 24, 2016. Day 1 focused on domestic violence and how to supervise DV clients. Day 2 featured motivational interviewing. Probation officers obtained valuable and useful information that can be effectively used in their daily duties as probation officers in their respective district. The applications and ideas gained can be shared and used with clients to help them better understand their behavior. Similar trainings for probation officers will be held in the future.

C. Objectives to be accomplished in the next quarter

To complete and submit the proposed FY2017 General Fund budget for Navajo Nation Probation Services.

To facilitate monthly management meetings for the PPS supervisory team.

To complete revisions of the Standard Operating Procedures Manual.

To complete, implement, and train users in the JustWare probation module.

To meet with each probation officer to address concerns within the district regarding case management, report writing, statistics, technical support, etc.

VII. Courts of the Navajo Nation

A. Supreme Court of the Navajo Nation

1. Caseload Statistics

a. Civil

	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Total</u>
(1) Cases Filed	8	8	2	18
-Child Support				1
-Contract				2
-Decedent Estate				1
-Domestic Relations.....				4
-Elections				1
-Employment/Labor.....				4
-Grazing				1
-Tort				2
-Writs				2
-Reconsiderations				1
(2) Cases Completed	6	2	14	22
(3) Hearing(s) Held	1	0	0	1
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	1	1	1	3
(b) Orders	8	1	14	23
(c) Opinions	0	0	1	1

b. Criminal

	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Total</u>
(1) Cases Filed	1	0	1	2
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	1	1
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	1	0	2	3
(c) Opinions	0	0	0	0

c. Navajo Nation Bar Association

	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Total</u>
(1) Cases Filed	0	19	0	19
(2) Cases Completed	0	0	17	17
(3) Hearing(s) Held	0	17	0	17
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	19	38	57
(c) Opinions	0	0	0	0

d. Special Proceedings

	Apr	May	Jun	Total
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

e. Summary of all cases on appeal

(1) Brought Forward	: 76
(2) Filed	: 39
(3) Reconsiderations	: 1
(4) Closed	: 39
(5) Pending	: 77

Pending Cases	2011	2012	2013	2014	2015	2016	Total
Civil	2	7	10	9	24	16	68
Criminal	0	0	0	1	1	2	4
NNBA	0	0	0	0	2	2	4
Special Proceedings	0	0	1	0	0	0	1
Totals	2	7	11	10	27	20	77

2. Motions Reviewed and Decided

Apr	May	Jun	Total
8	3	7	18

3. Oral Arguments/Hearings Held: 3

4. Pro Bono and ProHac Vice Appointments

	Apr	May	Jun	Total
Tuba City/Kayenta	2	6	10	18
Window Rock/Chinle	1	5	10	16
Crownpoint/Shiprock	5	4	4	13
Ramah/Alamo/To'hajiilee	0	0	3	3
Totals	8	15	27	50

5. Sales of the *Navajo Reporter*

	Apr	May	Jun	Total
Volume 1 & 2	\$0	\$0	\$0	\$0
Volume 3	\$0	\$0	\$0	\$0
Volume 4	\$0	\$0	\$0	\$0
Volume 6	\$0	\$0	\$0	\$0
Volume 7	\$0	\$0	\$0	\$0
Volume 8	\$0	\$0	\$0	\$0
Tax & Shipping	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0

6. Accounting of Fees and Miscellaneous Funds

	Apr	May	Jun	Total
Fines	\$0	\$0	\$0	\$0
Photocopying	\$0	\$0	\$0	\$0
Certifications	\$0	\$0	\$0	\$0
Filing Fees	\$240.00	\$360.00	\$420.00	\$1,020.00
Postage	\$0	\$0	\$0	\$0
Other: Passport/Fees	\$275.00	\$750.00	\$575.00	\$1,600.00
Totals	\$515.00	\$1,110.00	\$995.00	\$2,620.00

7. Passport applications accepted by Navajo Nation Passport Acceptance Office

	Apr	May	Jun	Total
Michael V. Smith	11	31	23	65

8. Accomplishments by Supreme Court Justices

2016 Justice Day. On April 1, 2016, Chief Justice Allen Sloan participated in justice day activities at the Tuba City Judicial District. On April 5, 2016, Justice Eleanor Shirley attended justice day activities at the Dził Yijiin Judicial District.

Meetings. Throughout the quarter, Chief Justice Allen Sloan and Justice Eleanor Shirley met with executive staff, probation services, peacemaking, and judicial districts on issues related to the Judicial Branch, i.e., ongoing projects, personnel, budgets, grants, office space, and buildings. Chief Justice Sloan met with Facilities Maintenance supervisor Marcus Tulley and Navajo Nation Department of Justice. Chief Justice Sloan, Justice Shirley, government relations officer Karen Francis, and law clerk LaVerne Garnenez attended Judicial Conduct Commission work sessions and meetings.

Visitors from Georgetown Day School. On June 21, 2016, nine students and three adults from Georgetown Day School of Washington, D.C., met with Chief Justice Sloan and Associate Justice Shirley. The justices provided education on the Navajo Nation’s three branch government and the Navajo Nation courts. Students had questions regarding the traditional dispute resolution process and the Indian Child Welfare Act.

Quarterly Judicial Conference. On May 20, 2016, Chief Justice Sloan, Justice Eleanor Shirley, and government relations officer Karen Francis participated in the quarterly judicial conference in Chinle, Arizona. Agenda topics included announcements and reports on new hires, legislative updates, human resources, finance, Judicial Conduct Commission, peacemaking, information technology, and probation services. There was a presentation by Dr. Janet Slowman-Chee on “Working with Children and Their Disabilities” and discussions on the FY2017 General Fund budget process, the Criminal Justice Summit, ongoing branch projects/processes, and conference membership concerns. The next regular quarterly conference was set for July 29, 2016, at the St. Michaels chapter house in St. Michaels, Arizona.

Supreme Court Justices. Throughout the quarter, Chief Justice Sloan, Associate Justice Eleanor Shirley, law clerk LaVerne H. Garnenez, and judges assigned by designated

orders met on pending cases, cases that were heard, upcoming hearings, pending motions, opinions, and writs filed with the Supreme Court.

Navajo Nation Law and Order Committee. Chief Justice Sloan and government relations officer Karen Francis participated in Law and Order Committee meetings on April 11 in Tuba City, April 26 in Kayenta, May 17, May 23, June 13, June 20, and June 22, 2016, in Window Rock. The committee continued its site visits to judicial districts to hear reports from the staff.

Three Branch Chiefs. Chief Justice Sloan, Justice Shirley, and government relations officer Karen Francis attended Three Branch Chiefs meetings on April 4, May 3, June 13, and June 20, 2016.

Navajo Nation Council Spring Session. Chief Justice Sloan, Justice Shirley, and government relations officer Karen Francis attended the Navajo Nation Council spring session from April 18-20, 2016. Legislation to create a business court was tabled pending a work session with the Division of Economic Development. The chief justice and government relations officer attended a special council session on May 27 when the Navajo Nation Council passed Legislation 0141-16 to confirm Judge Leonard Livingston as a permanent district court judge.

Oaths of Office. Justice Eleanor Shirley administered oaths of office to:

- Shirleen M. Joe, Tse'ii' Ahi Community School Board, April 4, 2016;
- I. Rosabel Sekayumtewa, T'iis Yaahkin Residential Hall Board representing Indian Wells and Jeddito Chapters, May 9, 2016;
- Darlene J. Thompson, Red Lake Chapter Farm Board, June 29, 2016.

Employee Housing Committee. Karen Francis and Linda Bitsoi represent the Judicial Branch on the Navajo Nation Employee Housing Committee. They attended monthly meetings, special meetings, and work sessions. Meetings were held to assign tribal housing and work on revising the Employee Housing Rules and Regulations and Plan of Operations. Committee meetings were held on May 3 and work sessions were held on April 8 and May 5-6, 2016.

Motor Vehicle Review Board. Sandra Dalgai and Linda Bitsoi represent the Judicial Branch on the Navajo Nation Motor Vehicle Review Board. During this quarter, they attended regular monthly meetings and special meetings to discuss purchase of new vehicles for Navajo Nation departments/programs, make tribal vehicle assignments, address complaints dealing with misuse/abuse of tribal vehicles, and use of tribal vehicles during tribal fairs reservation wide.

Navajo Nation Insurance Commission. Linda Bitsoi represents the Judicial Branch on the Navajo Nation Insurance Commission. During this quarter, Ms. Bitsoi attended monthly meetings and special sessions. The Insurance Commission meets to ensure there is adequate insurance coverage and protection for the Navajo Nation government, its political subdivisions and enterprises, assets, property, and employees.

9. Accomplishments by government relations officer Karen Francis

- Attended justice day activities at Dilkon Judicial District on April 1, Dził Yijiin Judicial District on April 5, Window Rock Judicial District on May 2, and Kayenta Judicial District on May 13, 2016, to celebrate the creation of the Navajo Nation courts. Took photographs of the various activities, which included speakers, fun walks, movie screenings, and resource booths.
- Assisted sponsor Kee Allen Begay with presentation to the Budget and Finance Committee on May 24, 2016, on the legislation to accept the Justice Assistance Grant. The grant will be used to pay process servers to issue protection orders for victims of domestic violence. The legislation passed the B&F Committee 4-0. On May 26, the legislation passed the Naabikiyati Committee. On May 27, 2016, the Navajo Nation Council approved the grant.
- Attended the Arizona Public Information Officer Symposium on April 22, 2016. Heard presentations and panel discussions on crisis communications and preserving reputations. Learned about best practices for public information officers and working with the media.
- Facilitated Title 7 review work sessions on April 28 and on June 27, 2016. On April 28, heard a presentation from Rodger Martinez of the Retirement Office on judges' retirement and heard from the Alamo/To'hajiilee Judicial District on recommendations for language to include specialty courts. The Peacemaking Program presented draft language for its section in Title 7. On June 27, the work group discussed sections on specialty courts, peacemaking, and the Judicial Conduct Commission.
- Attended Tribal Action Plan planning meetings on May 19 and June 23, 2016. Assisted with communications for the planning team. Sent out press release on the TAP workshop to be held August 1-3, 2016, at Twin Arrows and uploaded registration forms on the Judicial Branch website.
- Released the Diné Justice newsletter on June 22, 2016. The e-newsletter updates the public on recent activities of the branch including the re-institution of the Judicial Conduct Commission, confirmation of Judge Leonard Livingston, justice day activities, and FY2015 statistics.

10. Judicial Conduct Commission

- The newly established Judicial Conduct Commission held its first meeting on April 15-16, 2016, where Robert Yazzie was selected as the chairperson and Manley Begay as the vice chairperson. The Commission drafted a plan of operations and heard presentations from the Peacemaking Program.
- The Commission heard from traditional practitioners Johnson Dennison, John Salabye, Lorenzo Max, and Helen Olson-Chee on traditional leadership and governance in Window Rock on June 6, 2016. Each offered their perspective on the traditional view of ethical standards for a Nataani.
- The Commissioners discussed their goals and budget during a meeting on June 7, 2016, in Albuquerque, NM.
- The Commission held a work session on June 7-8, 2016, to discuss its plan of operations and rules and procedures and to obtain input from the judges of the Navajo Nation. The judges offered their insight into the development of Commission rules.

- On June 8, the Commission had dinner with the Law and Order Committee where the commissioners and committee members introduced themselves and discussed the role of the Commission.
- On June 9, 2016, the Commission presented during the Navajo Nation Bar Association Annual Conference in Albuquerque, NM., on the Commission's progress in carrying out its statutory responsibilities and the development of rules and procedures.

B. Tuba City Judicial District

1. Accomplishments of objectives set the previous quarter

Staff Meetings. Three general staff meetings were held. Court administrator Alice Huskie provided updates on court operations and shared with the staff information on planned activities for the upcoming months.

Navajo Nation Judicial Conference. On April 29, 2016, Judge Victoria Yazzie and court administrator Alice Huskie attended the quarterly judicial conference at the Chinle Chapter House sponsored by the Chinle Judicial District. Acting Chief Justice Allen Sloan shared updated information on governmental and branch activities. Dr. Janet Slowman-Chee presented on working with children and their disabilities. The group heard reports on legislative updates, budget, personnel vacancies, peacemaking, probation services. Chief Justice Allen Sloan held a discussion on the FY2017 General Fund budget process.

Pro Se Training. Aneth staff attorney Glen Renner offered six pro se training for the public, with assistance from court administrator Alice Huskie. Training topics included dissolution of marriage, paternity, child visitation, child custody, child support, correction of record, name change, declaration of name, answering a petition, guardianship of a minor, and probate. Trainings are held for individuals who wish to file pro se packets with the court. An individual who wants to represent him/herself is required to attend pro se training so he/she is aware of what the law requires and his/her duties and responsibilities in court. The total number of attendees for the pro se trainings was 85 participants.

JusticeWeb Training. On June 6, 2016, Journal Technologies from Logan, Utah, provided training for Judicial Branch staff in Tuba City, Arizona. The training covered implementing JusticeWeb throughout the Navajo Nation Judicial Branch. JusticeWeb is an online version of JustWare which is the court's automated software program. Court administrator Alice Huskie and office technician Orlando Sam participated in the training.

Child Support Enforcement (CSE). The court and CSE collaborated information in hopes of locating and serving absent parents. On April 22, 2016, and May 27, 2016, CSE held administrative hearings for clients in the courtroom. Administrative hearings are held at the court where it is more secure for clients.

Daily Visitor Sign-in and Metal Detector Count for April, May, June 2016

MONTHS	Court Hearing	Protection Order	Pay Fine/Cash Bond	Filing Documents	Obtain Information	Check Mail	Attend Training	Background Check	Oath of Office	Maintenance Building	Attend Meetings	Other Hearings	Other	Total Clients Served	Metal Detector Reading
Apr 2016	475	80	87	171	414	90	103	1	1	1	61	42	861	2,387	2,468
May 2016	538	68	52	153	379	95	91	7	3	0	0	58	90	1,534	1,919
Jun 2016	385	48	33	101	288	60	125	5	4	2	21	3	94	1,169	1,476
Total	1,398	196	172	425	1,081	245	319	13	8	3	82	103	1,04	5,090	5,863

Requests for court documents or audio recordings for April, May, June 2016

	Apr 2016	May 2016	Jun 2016	Total
Completed requests for documents	14	26	15	55
Completed requests for audio recordings	1	8	1	10
Total	15	34	16	65

2. Other significant accomplishments

Law and Order Committee (LOC). On April 11, 2016, court administrator Alice Huskie and Judge Victoria Yazzie gave a report on court operations to LOC at the Tuba City Judicial District. The report gave insight to the current operations of the justice system in Tuba City.

Criminal Justice Summit (CJS). Judge Victoria Yazzie facilitated CJS meetings on April 15, 2016, and June 24, 2016, with assistance from court administrator Alice Huskie and office technician Orlando Sam. Representatives in attendance were from law enforcement, corrections, probation/parole services, peacemaking, social services, and the courts. Other local service providers that have an interest in delivery of services by the justice system also attended. With collaborative efforts, the group hopes to continue work on identifying ways to share and streamline existing processes to better serve the community.

JustWare Work Sessions. Three JustWare sessions were held. JustWare is the court’s automated case management program. The Tuba City Judicial District went live with JustWare in December 2012. The program is good; however, it requires a lot of entries and the Branch is working on simplifying the functions and minimizing data entry. The goal is to standardize and make uniform the court’s procedures and processes. Court clerks Lorisa Begay and Kandi Robbins, office technician Orlando Sam, and court administrator Alice Huskie participated in discussions regarding JustWare.

Journal Technologies Professionals Training Conference 2016. On June 27-30, 2016, court clerks Amy Hatathlie, Lenora A. Begay, and Geraldine Sakiestewa, and bailiff Vinton Yazzie participated in the annual JustWare conference in Logan, Utah. The group obtained training on JustWare 6.0, bond management, financial data entry, JustWare

document management, and e-discovery, e-filing, e-payment, and e-view with JusticeWeb. The training was informative, and the group enjoyed the conference.

3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient and to eliminate duplication of services for court.

To close adjudicated cases.

To provide in-service training for the court staff.

C. Kayenta Judicial District

1. Accomplishments of objectives set the previous quarter

Court administrator Lavonne K. Yazzie provided training entitled, “*Jury Management*,” to district staff during the Kayenta Staff Development Day on April 22, 2016. Staff obtained information on best practices to successfully prepare for a jury trial. In addition, probation officer Efeleina Yazzie provided enhancement updates to the probation JustWare program.

Office technicians Regina Jones and Sheila Begishie learned effective communication and interpersonal skills, the importance of team planning and strategizing, leadership skills and traditional culture during the “*2016 Navajo Nation Administrative Professionals Conference*” on April 26-28, 2016, in Albuquerque, NM.

The Kayenta Judicial District helped stage a successful *2016 Kayenta District Justice and Law Day* in conjunction with Public Safety at the Kayenta Recreation Center on May 13, 2016. Hundreds of people came out to receive information on court services, visit with service providers, view emergency vehicle displays, and a free luncheon for all participants.

Staff attorney Letitia Stover obtained new forms and learned about the new process during the Window Rock Judicial District-sponsored orientation on *Navajo Nation Adult Guardianship* in Window Rock, Arizona.

Judge Malcolm Begay and staff attorney Letitia Stover earned 11.75 hours of continuing legal education credits at the *Navajo Nation Bar Association 2016 Annual Conference* on June 9-10, 2016, in Albuquerque, New Mexico. There were presentations on Navajo traditional, customary and common laws; Navajo and International laws; and ethical issues under Navajo Nation laws.

Judge Malcolm Begay and six district staff participated in the “*2016 Journal Technologies Professionals Training Conference*” on June 27-30, 2016, in Logan, Utah. Staff gained insight of the new Justice Web interface program coming to the Navajo Nation. The program is an online version of the court JustWare software program that will provide public access to the Navajo Nation Courts using E View, E Discovery, E Pay and E File alternatives. Staff also previewed the JustWare 6.0 upgrade version for future implementation.

2. Other significant accomplishments

Judge Malcolm Begay participated in the *Northern Arizona State, Tribal and Federal Probation Community Supervision Summit* on May 17, 2016, in Twin Arrows, Arizona. Participants from diverse jurisdictions successfully explored the interaction of evidenced-based probation supervision with tribal tradition and culture in order to improve community supervision of shared probationers on and off Arizona reservations.

Judge Malcolm Begay, staff attorney Letitia Stover, and court administrator Lavonne K. Yazzie received Judicial Branch updates and learned new developments at the quarterly Navajo Nation Judicial Branch conference on May 20, 2016, in Chinle, Arizona.

Court administrator Lavonne K. Yazzie participated in two preliminary Fiscal Year 2017 Navajo Nation General Fund Budget orientation and formulation work sessions in St Michaels, Arizona.

Three district staff participated in a Judicial Branch Justice Web software demonstration and three JustWare configuration work sessions.

In efforts to share and improve judicial services, staff attorney Letitia Stover attended a chapter meeting at Shonto Chapter in Shonto, Arizona. The public was very appreciative of the proactive efforts of the Navajo courts.

By invitation, Judge Malcolm P. Begay rendered the oath of office to Ms. Rose Yazzie, a new member of the Kayenta Community School Board.

Court administrator Lavonne K. Yazzie participated in a Navajo Nation Law and Order Committee and Budget and Finance Shihasin Sub-Committee meeting to advocate for district building needs. Both committees were supportive of district efforts to secure construction ready funding for a new 15,000 sq.ft. district/family court, probation and peacemaking services building. The district commends Law and Order Committee member Kee Allen Begay for his diligent efforts in support of the district's needs.

Staff attorney Letitia Stover participated in a Navajo Nation Code Title 7 revision work session in Shiprock, New Mexico.

Staff attorney Letitia Stover provided three pro se trainings for 40 individuals. These trainings are held for individuals who wish to represent themselves and file pro se packets with the court.

3. Objectives to be accomplished in the next quarter

To advocate for the Judicial Branch of the Navajo Nation's fair share of the FY2017 Navajo Nation general fund budget funding to ensure the continued provision of efficient, fair, and respectful judicial services and facility needs on the Navajo Nation.

To conduct three in-service trainings for the district staff.

To facilitate three free legal clinics and provide mobile court services to two Navajo chapters.

To complete a lobby kiosk for pro se litigants and install form-field forms.

To promote more positive, effective working relationships with the community, local law enforcement, and other public service organizations through monthly service provider meetings.

D. Aneth Judicial District

1. Accomplishments of objectives set the previous quarter

Staff attorney Glen Renner provided training to officials of Mexican Water and Red Mesa Chapters on April 18, 2016. Ms. Renner explained chapter officials' responsibilities as they relate to emergency protection orders. According to the Domestic Abuse Protection Act under Title 9, N.N.C., §1656, in cases of emergency, chapter officials are vested with responsibility to help victims apply for emergency (short-term) protection orders. The Act was explained to help educate chapter officials to understand the statute and their responsibilities in cases of emergency domestic abuse.

Navajo Nation Judicial Branch court administrators and program managers, including Aneth court administrator Susie Martin, met with the Chief Justice of the Navajo Nation to plan and devise a more accurate budget format for FY2017. The management team participated in its first budget planning meeting for FY2017 in Window Rock, Arizona. Managers made recommendations for the Judicial Branch budget needs. In addition, information for planning was declared to remain on track for FY2016 expenditures.

The Aneth Community Court Steering Committee met by teleconference with Community Court Innovation (CCI) representatives Aaron Arnold and Brett Taylor of Red Hook Community Justice of New York. The group provided updates on the progress of the community court pilot project and to plan the community service providers technical support.

2. Other significant accomplishments

On April 7 and 8, 2016, and May 3 and 4, 2016, court administrator Susie Martin, probation officer Bettina Norton, and court clerk Darlena Mustache participated in the JustWare case management work session in Window Rock, Arizona, to help work on dropdown menus and coordinate the software to make it more user friendly. Future meetings need to be scheduled and active participation by the select work group is needed to accomplish tasks/assignments.

Aneth court clerks Darlena Mustache and Percy Mitchell participated in JustWare training at the Shiprock Probation/Parole Services conference room on May 22, 2016. The training covered recent changes implemented in the JustWare case management program. The clerks participated to become familiar with the changes and learn how to use the new features.

The Aneth Judicial District presented its concerns and recommendations to the Law and Order Committee (LOC) during a regular committee meeting at the Aneth Chapter meeting hall on April 27, 2016. The District presented on its pilot program, Aneth Community Court, which received positive remarks by the committee. The LOC comments and observations about Aneth Community Court were released to the media.

Navajo radio station KTNN covered the press release through its daily news announcements. The news release was also published in the May 10, 2016, edition of the Gallup Independent.

To ensure quality services and encourage community involvement, the Aneth Community Court facilitated two resource and service provider meetings. The outcome of the meetings was very good. In attendance were representatives of San Juan Counseling Services of Blanding, Utah, Department of Behavioral Health Services of Montezuma Creek, Utah, and Red Mesa, Arizona, and local schools. The community court's aim is to continue resource participation and host the meetings on a monthly basis.

Staff attorney Glen Renner conducted pro se clinics at Aneth District Court on April 1, 2016, and June 24, 2016. Ms. Renner also helped the Tuba City Judicial District by conducting six pro se clinics in Tuba City, Arizona.

Judge Irene S. Black, staff attorney Glen Renner, and court administrator Susie Martin participated in the quarterly judicial conference hosted by Chinle Judicial District on May 20, 2016. Conference agenda topics included a presentation by Dr. Janet Slowman-Chee on *Átchíní Bii iina – Working with Children and their Disabilities*, legislative updates, administrative concerns, and reports and discussions related to the FY2017 general fund budget.

Staff attorney Glen Renner learned new procedures under the new Adult Guardianship Act during a pro se clinic offered by Robyn Neswood, staff attorney for Window Rock Judicial District, in Window Rock, Arizona.

Judge Irene S. Black and staff attorney Glen Renner acquired CLE hours required to remain in good standing with their bar licenses by participating in the Navajo Nation Bar Association 2016 Annual Conference from June 9 to June 10, 2016, in Albuquerque, New Mexico.

Judge Irene S. Black and staff attorney Glen Renner participated in the Title 7 review work session at the Shiprock District Court on June 27, 2016. The work session addressed justices/judges' issues, i.e., qualifications, appointment, retirement, removal from office, and the Judicial Conduct Commission.

3. Objectives to be accomplished by the next quarter

To develop and present the Aneth Judicial District FY2017 proposed budget to the Law and Order Committee of the Navajo Nation Council.

To close out the Aneth Community Court Project Grant 2011-IC-BX-0027.

To advocate for the resource coordinator position as a permanent position under the Navajo Nation general fund budget for the Aneth Judicial District.

To update Navajo Nation tribal operator permits for all Aneth Judicial District personnel.

E. Chinle Judicial District

1. Accomplishments of objectives set the previous quarter

Planning for Grand Opening. The Chinle law enforcement, corrections, and the courts have been meeting periodically to plan for the grand opening of the new buildings on August 19, 2016. The grand opening will include a blessing way ceremony, a program to recognize honored guests, an open house, and a luncheon.

Chinle Justice Center. The Chinle Justice Center is nearing completion. Construction is scheduled to be completed in July 2016. Other meetings have been held to discuss overview of the warranties, maintenance of the building, controlling security cameras, and turning over costs of the utilities of the buildings. The court staff is in great anticipation of moving into the new facility.

JustWare Training Conference. The court administrator, office technician, and court clerks participated in the JustWare Training Conference in Logan, Utah. Participants were provided information on JusticeWeb and the financial aspects of the software. The information will assist in the planning stages of implementing payment through JusticeWeb and allowing the public to view the status of their case(s).

2016 Justice Day. The court staff hosted its annual justice day with an open house, luncheon, and a short presentation by the judge for the public and students from local schools. Students visiting the courts had plenty of questions for the judge and court staff. They were intrigued by the kind of work the court conducts.

2. Other significant accomplishments

Quarterly Judicial Conference. Judge Rudy Bedonie and court administrator Vanessa Mescal received updated reports regarding the Judicial Branch during the quarterly judicial conference in Chinle, Arizona. The court staff prepared and served lunch to Judicial Branch staff who attended the judicial conference. Staff were delighted to host the luncheon for the justices, judges, staff attorneys, court administrators and AOC staff.

District Court Clerk. Ms. Shirley Leonard was selected to fill the vacant district court clerk position effective June 6, 2016. She brings expertise and professionalism to the position. The court staff look forward to working with Ms. Leonard.

3. Objectives to be accomplished in the next quarter

The Chinle Judicial District judge and court administrator will participate in meetings with service providers and the Office of the Chief Justice.

The Chinle Judicial District will work towards meeting its performance criteria goals.

The court administrator will provide technical assistance to the court clerks, bailiffs, office technicians, and custodian.

The Chinle Judicial District will support the goals and objectives of the Navajo Nation Probation Services.

The Chinle Judicial District will work with the goals and objectives of the Navajo Peacemaking Program.

F. Dził Yijiin Judicial District

1. Accomplishments of objectives set the previous quarter

On April 5, 2016, the Dził Yijiin Judicial District hosted its 2016 Justice Day to celebrate the Navajo Nation Court's 57th anniversary. The festivities began with a three-mile fun walk from Pinon IHS to Pinon Chapter followed by a program with distinguished leaders and guest speakers. There was active participation by local resource providers and community members. The court staff provided lunch for everyone in attendance.

On April 7, 2016, by invitation, Chief Justice Allen Sloan reported to the council on the daily functions and operations of the Judicial Branch during the quarterly Dził Yijiin Regional Council meeting in Hard Rock, Arizona. Court administrator Arlene Lee and Judge Rudy Bedonie were also in attendance.

On June 27, 2016, court administrator Arlene Lee attended the Law and Order Committee meeting at Pinon Chapter. Discussions focused on public safety issues within the community, need for police presence, and prioritizing funding to construct judicial/public safety complexes to adequately house court, detention, and police personnel. LOC heard reports from Pinon Chapter officials, Chinle Police District Acting Lieutenant Grandson, Sergeant Emmitt Yazzie, Criminal Investigations supervisor Michael Henderson, and Dził Yijiin Judicial District court administrator Arlene Lee.

2. Other significant accomplishments

The court administrator:

- participated in a JustWare work session on May 2, 2016, to finalize judgement and sentence dropdown menus.
- attended the quarterly judicial conference in Chinle on May 20, 2016.
- attended a court administrator meeting in St. Michaels on May 25, 2016.
- Attended an FY2017 General Fund budget work session in St. Michaels, Arizona, on June 3, 2016. The session was facilitated by financial services manager Yvonne Gorman.
- attended the JusticeWeb work session in Tuba City on June 6, 2016, on the proposed implementation of electronic payments (e-payment).
- attended budget work sessions on June 24 and June 29, 2016, to formulate and prepare the district's FY2017 General Funds budget.

From June 27 to June 30, 2016, court clerk Marita Lee attended the Journal Technologies Professionals Training Conference 2016 in Logan, Utah.

3. Objectives to be accomplished in the next quarter

To work persistently to achieve the goals set in the FY2016 program performance criteria.

The presiding district judge and the court administrator will participate in meetings with service providers and Dził Yijiin Regional Council to collaborate and provide effective services.

To schedule three in-service trainings for the district staff.

To formulate the proposed FY2017 General Fund budget for Dził Yijiin Judicial District.

G. Dilkon Judicial District

1. Accomplishments of objectives set the previous quarter

The goal of networking and collaborating with local resources is an on-going project for the Dilkon Judicial District. The district will continue to hold productive meetings in efforts to improve services to the public as well as interoffice communication. These resource meetings are important and participation by the Office of the Prosecutor, Division of Public Safety, Department of Corrections, Department of Behavioral Health Services, Division of Social Services, and Navajo Nation Probation/Parole Services is essential. One resource meeting was held on May 31, 2016.

Staff in-service trainings were held on (1) JustWare updates, and, (2) jury trial processes/procedures.

The Dilkon Judicial District court administrator and district SMEs (subject matter experts) supported the JustWare case management system by attending scheduled work sessions and trainings provided by Judicial Branch Information Technology. These work sessions enhance staff knowledge to better understand and learn the JustWare program for a Judicial Branch-wide uniform, efficient case management system, and to improve customer services to the public.

The Dilkon Court management staff met to discuss implementation of pro se classes and review forms currently utilized. In the next quarter, a class schedule will be developed and shared with local resources and the public.

2. Other significant accomplishments

Judge Cynthia Thompson:

- remained active on community awareness and education, especially outreach to the youth.
- participated in meetings and presented during Save Our Schools meetings and to Pinon Health Clinic and Dilkon Schools.
- was designated associate justice in several Navajo Nation Supreme Court cases. Staff attorney Jordan Hale provided legal assistance.
- participated in Title 7 work sessions and the quarterly judicial conference.

Dilkon Judicial District celebrated its 10th anniversary and 2016 Justice Day on April 1, 2016, with the theme, “Planning the Future with Diné Justice.” Activities included guest speakers, entertainment by local schools, and information booths by local resources. A traditional lunch was served as an appreciation gesture to the community and court staff for making the event a success.

3. Objectives to be accomplished in the next quarter

To facilitate Dilkon Judicial District resource meetings to network and collaborate with local resources to improve services to the public.

To conduct two in-service trainings for district staff.

To work with the JustWare case management system as an ongoing project with new goals and assignments.

To conduct training on pro se representation.

To prepare the Dilkon Judicial District 2017 General Fund budget.

H. Window Rock Judicial District

1. Accomplishments of objectives set the previous quarter

- Staff attorney Robyn Neswood-Etsitty assisted the Intertribal Technical Assistance Work Group on Special Domestic Violence Criminal Jurisdiction and the Tribal Law and Order Act and participated as a panelist at the presentation on April 5, 2016, in Scottsdale, AZ.
- On April 6-8, 2016, staff attorney Robyn Neswood-Etsitty attended the Federal Bar Conference in Scottsdale, AZ.
- On April 7-8 and May 3-4, 2016, court administrator Verlena Hale, court clerk Corina Begay, and office technician Patricia Mariano attended the JustWare work session on configuration of drop down menus in Window Rock, AZ.
- On April 12, 2016, staff attorney Robyn Neswood-Etsitty assisted the Navajo Supreme Court with the Sam v. Lynch-Pina hearing in Tse Bonito, NM.
- On April 13, 2016, court administrator Verlena Hale attended the court administrator meeting in Tse Bonito, NM.
- On April 18, 2016, Sherilyn Skeet was hired as a court clerk.
- On April 22 and May 13, 2016, TPS Elaine Henderson conducted Life Value Engagement workshops at the Window Rock District Court.
- On April 22, 2016, Judge Geraldine Benally conducted oaths of office to 45 Chinle Police District personnel at Diné College in Tsaile, AZ.
- On April 27-28, 2016, Corina Begay, Patricia Mariano, and Verlena Hale attended FMIS training in Crownpoint, NM.
- The Window Rock Judicial District celebrated its annual justice day May 2, 2016, with an open house, tours, pro se clinics, and serving lunch.
- Judge Geraldine Benally and staff attorney Robyn Neswood-Etsitty met with Navajo Division of Social Services executive director Terrelene Massey and Casey Family Program director Melissa Clyde to discuss training for judges on May 3, 2016.
- On May 19, 2016, Judge Carol Perry, Judge Geraldine Benally, and court administrator Verlena Hale attended the Tribal Action Planning meeting in Window Rock, AZ.
- Staff attorney Robyn Neswood-Etsitty attended a staff attorney meeting in Window Rock, AZ, on May 19, 2016.

- On May 20, 2016, Judge Carol Perry, Robyn Neswood-Etsitty and Verlena Hale attended the quarterly judicial conference in Chinle, AZ.
- On May 25, 2016, court administrator Verlena Hale attended a court administrator meeting in Window Rock, AZ.
- On May 26, 2016, staff attorney Robyn Neswood-Etsitty conducted an adult guardianship pro se class. She assisted 25 families with information. Due to the increasing number of families requesting to attend pro se clinics, Ms. Neswood-Etsitty arranged to hold pro se clinics at DNA Legal Services.
- Verlena Hale and Corina Begay attended JusticeWeb training in Tuba City, AZ, on June 6, 2016.
- On June 8, 2016, staff attorney Robyn Neswood-Etsitty met with chief prosecutor Jaime High in Window Rock, AZ, to address revocations of probation.
- Judge Carol Perry, Judge Geraldine Benally, and staff attorney Robyn Neswood-Etsitty attended the Navajo Nation Bar Association Annual Conference June 9-10, 2016, in Albuquerque, NM.
- On June 15, 2016, Judge Benally administered oaths of office to five correction officers.
- On June 27, 2016, Judge Carol Perry participated in the Title 7 work session in Shiprock, NM.
- Court clerk Corina Begay participated in the Journal Technologies Professionals Training Conference in Logan, Utah, on June 27-July 1, 2016.

Other District Activities

- The Window Rock Judicial District continued work on special prosecutor cases. Sentences were entered in the matter of Navajo Nation v. Mel Begay and work continues due to appeals in these cases.
- The WRJC had a very high domestic violence docket, including several complex domestic violence cases involving child custody issues, and cases dealing with employment issues. Efforts are made to ensure orders are issued as quickly as possible.
- Work continues on the new building. Judicial Branch staff are working on renovations, packing, and completing tasks in preparation for the move.
- WRJD worked closely with law enforcement and mental health professionals to address ongoing issues about detainment of mental health individuals and escapees.
- Judges Carol Perry and Geraldine Benally assisted other districts with coverage, as requested.
- Pursuant to Administrative Order 45-2015, Judge Geraldine Benally serves as Acting Chief Justice when Chief Justice Allen Sloan and Associate Eleanor Shirley are away from the jurisdiction of the Navajo Nation.

2. Other significant accomplishments

Statistical information for direct services to the public in the third quarter was April - 1,076; May - 754; and June - 1,145; total - 2,975.

The total number of document requests processed by Window Rock Judicial District was 42 for April 2016; 56 for May 2016; and 44 for June 2016. These figures are relatively low because most requests are for archived records and researching these cases are time consuming. The court continued to be inundated daily with requests which are being completed as time permits.

Activities of staff attorney Robyn Neswood-Etcitty

- met with acting chief prosecutor Jamie High concerning lack of probation revocations filed in the Window Rock Judicial District.
- assisted staff in providing direct services (via telephone or walk-ins) to the public. To better serve the needs of the public and improve services, an administrative evaluation of these issues are ongoing.
- assisted Judge Carol Perry with complex civil cases. She provided assistance with legal research and drafting as requested.
- worked with the domestic violence clerk and DV commissioners to provide and improve services and provide clarification of proceedings to the public and parties.
- met with families to explain the new Adult Guardianship Act before providing pro se packets.
- worked with the public, attorneys, and other departments regarding various issues.
- assisted the court administrator as needed with legal issues concerning employment or the JB Employee Policies and Procedures.

The Window Rock Family Court had an increased number of Health Commitment Act filings this quarter.

In April 2016, 144 family court and 250 district court hearings were held.

In May 2016, 168 family court and 245 district court hearings were held.

In June 2016, 261 family court and 304 district court hearings were held.

Court clerk Sherilyn Skeet was assigned to the Window Rock Special Division cases.

3. Objectives to be accomplished in the next quarter

Consistent with the Navajo Nation Judicial Branch's Strategic Goals:

1. The Window Rock Judicial District, in collaboration with the Peacemaking Program and Probation and Parole Services, will work together to provide efficient, fair, and respectful judicial services.
2. The Window Rock Judicial District will continue to work to ensure public access to the judicial system.
3. The Window Rock Judicial District will continue to work with other agencies and resources to address the infrastructure needs of the Judicial Branch for the benefit of the people we serve.
4. The Window Rock Judicial District will continue to work with resources to develop a judicial system that incorporates Navajo values and processes.
5. The Window Rock Judicial District will continue to address facility needs.

I. Shiprock Judicial District

1. Accomplishments of objectives set the previous quarter

The Shiprock Judicial District held its Annual Justice Day event on April 1, 2016. The theme for this year's justice day was "Celebration of the 57th Anniversary of Navajo Nation Judicial Services." The event included an open house, tours of the court, information on services provided by the court, probation, and peacemaking,

informational booths by service providers, door prizes, free promotional items, refreshments, and a lunch of hamburgers, hotdogs, chips, cake, and drinks.

On April 22, 2016, court administrator Ethel S. Laughing and court clerks Bernice Roe and Lucia Jensen met with AOC document technician Teresa Chee to address deficiencies, view actual scanning issues, and implement a correction plan. Data backup was performed by Ms. Chee and Ms. Laughing.

A total of 1,856 cases were archived this quarter, including 1,765 traffic cases from 2005. The remaining 91 cases include one traffic case from 2004; 17 criminal cases from 2006, 30 criminal cases from 2007, and 43 criminal cases from 2008.

District Caseload: 2,865 cases were pending at the end of the second quarter. In the third quarter, 749 new cases were filed and 760 cases were closed, leaving 2,854 pending at the end of the third quarter.

2. Other significant accomplishments

The Shiprock business unit original budget for FY2016 is \$924,196.00. At the end of the third quarter, the year-to-date expenses total \$661,987.05; year-to-date encumbrances total \$2,197.50 or 72% spent; the balance is \$260,011.45. Shiprock Judicial District maintains a general ledger to keep track of financial transactions.

On June 6, 2016, court administrator Ethel Laughing participated in the JusticeWeb training in Tuba City, Arizona. Participants viewed a demo of JusticeWeb's four components: 1) e-view (JustWare reports); 2) e-discovery (use by public defender, private); 3) e-file (filing of court documents); and 4) e-payment (on-line payment or payment through billing center). E-payments will require immediate case updates by the courts. Accuracy is needed since the financial obligation is pulled from the actual case to process a payment. The Navajo Nation Cashier Section is involved with the e-payment project.

On June 24, 2016, court administrator Ethel Laughing participated in the FY2017 General Fund budget formulation work session in Window Rock, Arizona. Participants received information on FY2017 budget updates, and OMB staff provided an orientation on the FY2017 Budget Instructions Manual (BIM). Discussions were on personnel and fringe benefit calculations for current positions, fixed costs, insurance premiums for property, vehicle auto liability/physical damage, deductible expenses, worker's compensation, fleet costs, training, supplies, and communication.

Court clerk Lucia Barton-Jensen participated in the Journal Technologies Professional Conference on June 27-30, 2016. Ms. Jensen was introduced to the advanced JustWare 6.0 application, JusticeWeb with applications for e-mailing, e-view, e-payment, and e-discovery, JustWare document management and working with filing cabinets, and a refresher session on financials, obligations, payments, and vouchering for Navajo Nation Judicial Branch users. Ms. Jensen's learning about JusticeWeb was beneficial. Obtaining knowledge allows preparation to implement JusticeWeb for the Navajo Nation Judicial Branch.

The Shiprock daily visitor registry for this quarter was 4,136. The breakdown for purposes of visit is summarized as follows:

FY 2016 Third Quarter Report (April 1, 2016 - June 30, 2016)																	
MONTH	District Court Hearing	Questions	Citation/Pay Fine	Paperwork	Family Court Hearing	Questions	Pay Fine	Protection Order	Paperwork	Peacemaking Session	Questions	Pay Stipend Fee	Probation Services	Questions	Others	TOTAL CLIENTS	METAL DETECTOR READINGS
Apr 2016	138	88	52	79	200	95	4	54	240	0	2	0	14	9	468	1,443	3,488
May 2016	199	77	40	54	233	65	5	70	208	6	0	0	2	7	410	1,376	3,848
Jun 2016	162	72	29	38	188	72	5	46	167	0	3	0	91	0	398	1,271	3,700
TOTAL	499	237	121	171	621	232	14	170	615	6	5	0	107	16	1,276	4,090	11,036

3. Objectives to be accomplished in the next quarter

To repair and service the probation and peacemaking building air conditioner unit.

To fill the vacant custodian position.

To make preparations for the scheduled CY2016 Site Monitoring Visit for Tribal Courts by the Bureau of Indian Affairs Navajo Regional Office.

To schedule an on-site meeting with the Law and Order Committee of the Navajo Nation Council.

To close the district's FY2016 General Fund budget.

To resubmit the bid request for a fire alarm system.

To obtain approval for destruction of archived records.

To focus on scanning and archiving of court records.

To work on case inventory of pending district, criminal, traffic criminal, traffic civil, and family civil cases.

J. Crownpoint Judicial District

1. Accomplishments of objectives set the previous quarter

Pursuant to the FY2016 Program Performance Criteria goal, 1,625 cases were scanned this quarter. The goal to scan 1,100 cases was exceeded.

The Crownpoint courts, probation services, peacemaking, corrections, and law enforcement celebrated its annual justice/law day on May 6, 2016, with the theme "Striving Towards the Balance of Law & Justice." This day commemorates the beginning of judicial and law enforcement services. Judicial and law enforcement services had previously been under the Bureau of Indian Affairs.

Three presentations were held to provide staff education: (1) Retired Chief Justice Robert Yazzie presented on “Striving Toward the Balance of Law & Justice” during the 2016 Justice/Law Day. (2) Harrison Nez, safety officer with BIA, gave a presentation during a staff meeting on the annual safety inspection of the facility and trained staff as users to be aware of various hazardous situations. (3) The third was a refresher training by court administrator Rena Thompson on courtroom duties and responsibilities of clerks.

Criminal cases from 2008 and traffic cases from 2012 were entered and updated in JustWare in preparation for JusticeWeb e-payment implementation.

2. Other significant accomplishments

Crownpoint Judicial District hosted FMIS training in April 2016. This training is for individuals to access the FMIS program which is used by the Navajo Nation for financial information relating to budgets and fines/fees.

Judge Irene Toledo was designated as associate justice on Navajo Nation Supreme Court cases and participated in oral arguments at the Navajo Nation Bar Association 2016 Annual Conference in Albuquerque, New Mexico. She met with new members of the Judicial Conduct Commission, participated in two Title 7 revisions work sessions, and visited two young boys placed at the El Ranchito de los Ninos care facility in Los Lunas, New Mexico, in consideration of a guardianship decision.

Staff attorney Sharon Noel participated in the Federal Bar Association Annual Law Conference in Scottsdale, Arizona, from April 6-7, 2016. She accompanied Judge Irene Toledo to the care facility in Los Lunas, New Mexico.

Court administrator Rena Thompson participated in five court administrator meetings; three were FY2017 budget work sessions. She also attended the quarterly judicial conference in Chinle, Arizona.

Court clerk and district SME Jacqueline Cambridge-Belen participated in two JustWare work sessions to work on dropdown menus and view a demonstration of the Justice Web e-payment feature. From June 27-July 1, 2016, she participated in the Journal Technologies Professionals Conference in Logan, Utah.

The sewer line was repaired in the court building. Construction was done mostly on weekends and was on schedule, and did not interrupt court business.

Court bailiff Kelsey Begay attended the “Dealing with Difficult People” training in Albuquerque, New Mexico.

Pueblo Pintado Circuit Court, which is under the Crownpoint Judicial District, was flooded with water this quarter. The district is working with Navajo Nation Risk Management in correcting the problems. The major issue is mold on the carpet, walls, and doors. The water break was caused by a loose fitting under the sink in the kitchenette. Recent inspection by the risk management insurance adjuster says it is fixable which is hopeful.

3. Objectives to be accomplished in the next quarter.

To scan cases pursuant to the goal set in the FY2016 Program Performance Criteria.

To schedule in-service training and presentations to staff for updates and education.

To work on getting the Pueblo Pintado Circuit Court operational.

K. Ramah Judicial District

1. Accomplishments of objectives set the previous quarter

Ramah Judicial District continued to provide services and coordinated plans with Ramah Navajo Chapter and service providers within the community.

The Ramah Judicial District digitally scanned/archived 270 closed district court case files.

The 2016 Justice/Law Day was co-hosted with Ramah Navajo Law Enforcement on May 6, 2016. Despite weather conditions, the event was successful in providing the public with information about the justice system. The public is always impressed with the behind-the-scenes of the court's operations and tours of the court building. Lunch was served to the public.

In efforts to collaborate with local resources, the Ramah Judicial District staff hosted community court resource meetings on June 20, 2016, and July 6, 2016, to provide updates on the progress of the community court project and Title IV-E.

2. Other significant accomplishments

Three general staff meetings were held this quarter. Staff attorney Dan Moquin and court administrator Esther Jose gave updates on court operations and shared with staff information on planned activities in the upcoming months. Court staff are given opportunity to report on their duties and responsibilities plus any trainings or meetings attended.

During its daily operations, court staff:

- maintained contact with the service population, i.e., service providers, prosecutors, attorneys, legal services, social services, police officers, and community members in general.
- maintained a daily log for incoming/outgoing inter-departmental mail for police officers, social services, and prosecutors.
- maintained a log for incoming/outgoing mail, sign-in sheets for parties coming before the court, and phone and fax logs.
- Updated a bench warrant list with the Ramah Navajo Department of Law Enforcement on a monthly basis.
- made bank deposits (fines & fees and cash bond) in Gallup.

There were 861 incoming/outgoing telephone calls, 1,233 incoming/outgoing fax services, and 274 people signed in for court services. The court bailiff's security report

within this quarter reflected 181 people served, 0 pocket knives, 0 other deadly weapons, 10 bench warrants, 11 public intoxications.

On April 7-8 and May 3-4, 2016, court clerk Jennifer Jim-Cly participated in a JustWare subject matter expert (SME) configuration training in Window Rock, Arizona. She learned about JusticeWeb, JustWare drop-down menus, JDAs, submitting JustWare service request forms. Select staff were trained as subject matter experts (SMEs) in preparation for the new case management conversion by the Navajo Nation Courts. Ms. Jim-Cly also participated in the JustWare training conference from July 27-July 1, 2016, in Logan, Utah. The Ramah Judicial District will be converting to JustWare as its case management program in the near future.

Activities of staff attorney Dan Moquin:

- Assisted with staff attorney duties at other districts, as requested, i.e., Crownpoint, Chinle, Dził Yijiin.
- Assisted the Navajo Nation Supreme Court with cases.
- Assist as needed with staff development and staff attorney meetings.
- participated in a Judicial Conduct Commission planning meeting in Window Rock, Arizona, on April 6, 2016.
- assisted Ramah Navajo Social Services with its Title IV-E program. Also assisted the program with grant writing, drafting policies, truancy, and meeting with federal officials in Albuquerque, New Mexico.
- helped draft policies and rules with the Judicial Conduct Commission on April 14-15, 2016, in Phoenix, Arizona.
- completed training on Title IV-E in Denver, Colorado, on May 11-13, 2016. The Casey Family Program paid for expenses for Mr. Moquin and Judge Leonard Livingston.
- attended Judicial Conduct Commission meetings in Albuquerque, New Mexico, on June 7-8, 2016.
- received training and obtained CLE credits during the Navajo Nation Bar Association Annual Conference on June 9-10, 2016.
- participated in the Title 7 drafting meeting in Farmington, New Mexico, with Judge Leonard Livingston.

On April 27-28, 2016, court administrator Esther Jose and office technician Maris Roe attended FMIS training in Crownpoint, New Mexico. The training was an introduction to the accounting software used by the Navajo Nation to access general accounting, purchasing, accounts payable, and reporting information, etc. Users are required to pass tests for each section before moving forward to the next section.

On May 20, 2016, court administrator Esther Jose, staff attorney Dan Moquin, and Judge Leonard Livingston received judicial updates and learned new developments during the quarterly judicial conference in Chinle, Arizona. The Chinle court staff provided lunch.

Court administrator Esther Jose and staff attorney Dan Moquin attended budget meetings and work sessions in preparation for the development of the district's FY2017 General Fund budget.

3. Objectives to be accomplished in the next quarter

To have the staff attorney provide education to court staff on how the law relates to pro se and child support forms.

To complete personnel evaluations on district staff when the newly revised employee evaluation form is available from Judicial Branch Human Resources.

To make preparations for the annual report and case certification report for FY2016.

To work toward meeting the district's program performance criteria goals.

L. Alamo/To'hajiilee Judicial District

1. Accomplishments of objectives set the previous quarter

Exit Interviews for Specialty Court Projects. The Alamo/To'hajiilee Judicial District developed an "exit interview" for justice-involved youth and adults to find out their experience participating in the Healing to Wellness Courts (HTWC) and the Teen Courts. One adult participating in the HTWC stated that he was glad the court cared so much for him.

Management Evaluation Tool. Alamo/To'hajiilee Judicial District staff met on June 20, 2016, to update the evaluation of the specialty court projects including the Healing to Wellness Court, Healing to Wellness Court Veteran Justice Outreach (HTWC-VJO) Expansion Project and Teen Courts. The group reviewed the Veterans' VJO logic model and went over the dual enrollment initiative with peacemaking personnel. The district also met with evaluator Marla Pardiola on May 13, 2016.

Concept Paper for the Veterans Peer Support Project. The Alamo/To'hajiilee Judicial District prepared a draft concept paper for the Veterans Peer Support project and a budget is being developed. The project will assist on and off reservation treatment courts, whether they be specifically for veterans or wellness courts in general, with promoting wellness and recovery for justice-involved veterans. On June 17, 2016, at the Shiprock Northern Navajo Medical Center, the Navajo Area Indian Health Services, New Mexico Department of Veteran Services, Navajo Judicial Branch, Dine Bi Hogan, and the Farmington Veterans Center met to review a "self-care" guide for wellness, the Navajo Veterans Justice Outreach logic model, and to discuss prevention and intervention methods for Navajo veterans in northern New Mexico. U.S. Census data and other collected data show that San Juan County has the highest number of Native American veterans in New Mexico. The group wanted Navajo Department of Behavioral Health Services to attend the next meeting because they do traditional healing and teachings. Veterans Affairs set aside funding for veterans to utilize for traditional healing (sweat lodge, prayer lodge). The group will ask for funds for the purpose of providing traditional healing for veterans.

2. Other significant accomplishments

Peacemaking Apprenticeship and Peer Jury Training for Youth. On June 17, 2016, Teen Court coordinator Eve Shenale assisted traditional program specialist Jamie Mike with training 10 youth peacemakers - four from Alamo and six from the To'hajiilee Youth

Council. Ms. Mike shared information on Diné culture and traditions. Ms. Shenale provided information on truancy cases she is working with in the Teen Court Program. After lunch, the mock Teen Court and Peer Jury training were held. Judge William Platero offered words of encouragement and presented each youth with a certificate.

Building Communities of Hope. The Office of the President and Vice President is leading an anti-suicide initiative in the Navajo Nation and invited Teen Court Program coordinator Eve Shenale to assist with the initiative. The Camp Triumph event is scheduled for late June, so the Building Communities of Hope team will train and educate To'hajiilee youth about suicide awareness. The Alamo/To'hajiilee Judicial District donated food for this event.

Metro Court Native American Healing to Wellness Court. The Alamo/To'hajiilee Judicial District Healing to Wellness Court and Treatment Team met with Judge Maria Dominguez on April 26, 2016, to outline and establish boundaries for the tribal-state collaboration of resources for justice-involved Navajo participants in her wellness court in Bernalillo County. Judge Dominguez has over 30 Native American Healing to Wellness court participants and over half of them are Navajo. She contacted the Alamo/To'hajiilee Judicial District to ask for assistance in the treatment model she was developing, specifically the inclusion of culturally-appropriate behavioral health care. The two courts met to determine how referrals can be made to the HTWC as a program and not necessarily to share jurisdiction. Presently, off reservation justice-involved defendants on state probation are referred to Navajo Nation Probation Services for coordination of services, particularly, if the individual lives on the reservation but is on state probation. The group discussed using the process to include not only probation service coordination, but care coordination through a wellness program that has peacemaking services, i.e., Life Value Engagement, incorporated into its treatment plan.

Tribal Action Planning. Alamo/To'hajiilee Judicial District and the Administrative Office of the Courts worked on the Tribal Action Planning for the Navajo Nation. Grant administrator Raquel Chee and staff assistant Yvonne Kee-Billison with the Office of the President and Vice President worked together to bring key stakeholders together to continue the work of the Criminal Justice Summit which was the formulation of a Tribal Action Plan (TAP). In 2012, the grant solicitation made reference to the submission of a Tribal Action Plan as part of the requirement for continued funding or future grant submissions. In September 2015, the specialty court projects for the Alamo/To'hajiilee Judicial District planned a Criminal Justice Summit with partners from the Navajo Public Defender and Navajo Division of Public Safety, Information Management Section. At this summit, 11 fears and needs assessments and resource mappings were completed for 11 judicial districts in the Navajo Nation. There was a conference call and several internal meetings since then with technical assistance consultant Melissa Riley with USDOJ BJA and other consultants from the Center for Court Innovation, SAMHSA, to define the process for the TAP. The TAP workshop is scheduled for August 1, 2, and 3, 2016. At the June 23, 2016, planning meeting, the committee chose the theme, "Empowering and Strengthening Healthier Generations."

Dual Enrollment – Substance Abuse Prevention and Life Value Engagement Training Initiative. The Alamo/To'hajiilee Teen Court provided substance abuse prevention training to Alamo and To'hajiilee youth in 2014 and 2015. This was a school-based initiative to train youth important life skills, including decision-making, stress management, communication using the Botvin Life Skills curriculum. The Peacemaking

Program's Life Value Engagement and traditional teachings were incorporated into the curriculum which will be delivered through a dual credit class through New Mexico State University with assistance from Dr. Shawn Secatero. Through his efforts, the team was able to get approval from NMSU to deliver the Evidence Based Substance Abuse Prevention Program to youth and in return receive college credit. Several meetings were held this quarter with the Peacemaking Program Diné researchers and traditional program specialists to make the Botvin curriculum culturally relevant while not taking away from the fidelity of curriculum. This is a unique and important initiative that builds nations, trains youth, and gives strength to communities to address alcohol-related crime and activities. The initiative began with presentations by Teen Court coordinator Eve Shenale and traditional program specialist Jamie Mike about their curriculums to To'hajiilee resources.

Peacemaking Safe School Curriculum. The Peacemaking Program is working on the safe school curriculum and invited Teen Court coordinator Eve Shenale to participate. Work sessions were held on April 7, 2016, and April 14, 2016.

To'hajiilee Youth Center Development. Teen Court coordinator Eve Shenale was contacted by community member Geneva Platero to participate in a meeting on June 16, 2016, to learn more about a proposal to construct a youth center. Ms. Platero got the UNM School of Architect Design to provide a design to the community. Ms. Platero provided information on this initiative to the To'hajiilee steering committee.

Healing to Wellness Court – Veterans Justice Expansion Project. After the coordinator for the Healing to Wellness Court Veterans Justice Expansion Project resigned, court administrator Regina Roanhorse has been the acting coordinator. She attended meetings of the Veterans Advisory Council, Operation Veteran Wellness Planning, Health, Education, and Human Services Committee, Commanders, and Eastern Navajo Veterans Organization. The Operation Veteran Wellness Fair and gourd dancing is scheduled for July 20, 2016, at the Rio West Mall in Gallup, NM. The Military Support Group, a veteran service organization, is firming up plans for the event. The group received a mini grant for \$2,000 for incentives and activities from the New Mexico Human Services Department - Peer Support Office.

Revisions of Title 7 and the Navajo Preference in Employment Act. Staff attorney Alisha Thompson participated in work sessions and meetings to revise Title 7 and the Navajo Preference in Employment Act. There was a proposed revision to Title 7 to include "problem solving courts" as part of the creation of a statutory authority for wellness and community courts.

Judicial Conduct Commission. Staff attorney Alisha Thompson participated in Judicial Conduct Commission meetings and work sessions. The commission provides oversight and direction to the chief justice and Legislative Branch regarding complaints on judges.

Justice Days – Alamo and To'hajiilee Courts. The Alamo/To'hajiilee Judicial District celebrated the creation of the Navajo courts on April 22, 2016, and May 6, 2016. There were presentations and food served. Judge Maria Dominguez from Bernalillo Metro Court attended the May 6, 2016, Justice Day and said good things about the tribal-state collaboration with the wellness courts. The Office of the President was represented by Mark Freeland who offered support for the Judicial Branch project.

Navajo Nation Bar Association. Staff attorney Alisha Thompson presented updates on Navajo laws to the Navajo Nation Bar Association. The NNBA annual conference was held in Albuquerque from June 9-10, 2016.

JustWare Work Sessions and Configuration. The court administrator and staff attorney attended JustWare work sessions and drop down configuration meetings on April 7-8, 2016, and May 3-4, 2016. The Judicial Branch is working on process charts utilizing drop down menus in the database.

Socorro County DWI Program and Community Forum. The court administrator, HTWC care coordinator, and Veterans Justice Outreach coordinator participated in a Socorro County Response Team meeting on April 28, 2016, in response to the high drug activity in Socorro, a community where many Alamo Navajos live. Staff were invited to work with Socorro County Sheriff's Office to which the Navajo Nation has a cross commissioning law enforcement agreement. Updates about activities identified during the last two meetings were given by programs in attendance, two of which were to provide and strengthen treatment services in the community. This interagency collaboration included representatives from state health care providers, clinicians, adult and youth state programs, and the Navajo Nation Judicial Branch. The community wanted more services for youth and programs. There were discussions about sentencing guidelines since the local judge was in attendance. New partnerships were made through this effort.

Alamo School Board Presentation – Peacemaking Apprenticeship. Court administrator Regina Roanhorse assisted the Peacemaking Program in getting an MOU (memorandum of understanding) with the Alamo School Board updated. Teen Court coordinator Eve Shenale gave an update on the Botvin Life Skills training that was completed last semester with over 300 students with the assistance of school staff and Alamo Navajo Behavioral Health Services.

Financial Literacy Presentation to Youth. Teen Court coordinator Eve Shenale and Barbara Gordan from Alamo School coordinated training on financial literacy for Alamo youth on April 4, 2016, with Shawn Spruce, financial education consultant with First Nations Development Institute. This training was an extension of life skills in the area of financial management. Mr. Spruce presented on budgeting, investing, debit card vs. credit card, savings account, checking account, and consumer fraud. Group activities were held so students could make important financial decisions as a family.

Healing to Wellness Courts. The specialty court "P5" team, consisting of specialty court coordinators, judge, staff attorney, court administrator, probation officer, traditional program specialist, and prosecutor, worked on sustainability, enhancement of program deliverables, events, initiatives, improving or strengthening court processes, and setting action plans in motion. A P5 meeting was held on May 2, 2016, and a multi-disciplinary team meeting was held on June 13, 2016. In addition to these meetings, staff participated in enhancing services for drug-involved participants of the specialty courts.

Naasgo Hozho Yin'zinn (Hope for Future Generations) Task Force. The Alamo task force, Naasgo Hozho Yin'zinn, continued to work on a strategic plan and offer support to the building of a multi-purpose justice center. Their project is the healing ground to build two sweat lodges, one for men and the other for women.

To'hajiilee Steering Committee. The To'hajiilee Steering Committee met with To'hajiilee Youth Council on May 3 and May 4, 2016, to work on Camp Triumph (a law enforcement youth training) and address the Peacemaking Youth Apprenticeship Program. As a result of a recent abduction and murder of a youth in Shiprock, the youth expressed concerns and wanted to bring awareness on creating safe places for youth. They reviewed the Navajo Nation anti-drug proclamation in preparation for a presentation during the justice day activities.

The To'hajiilee Youth Council wanted to become a member of the National Indian Youth Council so they strengthened their by-laws and elected officers. Staff attorney Alisha Thompson helped facilitate discussions on by-laws and fundraising ideas with the youth council on May 18, May 20, and June 10. The youth council wanted to make a video to recruit other youth.

Resource Meetings. The district hosted resource meetings in Alamo and To'hajiilee. Key stakeholders representing all cultural community and provider groups, educational institutions, and youth were given opportunity to participate in resource meetings at the respective court. Topics of discussions included upcoming events, peacemaking initiatives and incorporating peacemaking in the Botvin curriculum. The following activities and meetings are related to the MCA project:

- 04/28/16 – Native Helping Our People Endure (HOPE) suicide prevention; Alamo School expressed their struggles with the negative impact of drugs, alcohol abuse, teen pregnancy, and youth delinquencies.
- 05/02/16 – Information on Teen Court provided to UNM graduate students
- 05/16/16 – Presentation of Botvin and apprenticeship training for youth at the To'hajiilee resource meeting
- 05/16/16 – Peacemaking Program Information Booth at To'hajiilee School
- 06/13/16 – Alamo resource meeting
- 06/16/16 – To'hajiilee resource meeting

Native American Subcommittee. On May 26, 2016, the specialty court team met with the Native American Subcommittee of the New Mexico Governor's Behavioral Health Planning Council.

3. Objectives to be accomplished in the next quarter

To provide outreach and prevention services with other agencies for Navajo veterans at the July 30, 2016, Veterans Benefits Fair.

To submit dual enrollment documentation for the Teen Court.

To submit information for a newsletter for the wellness court projects.

VIII. Judicial Branch Statistical Caseload Reports

FY2016 THIRD QUARTER OVERALL STATISTICS BY LOCATION

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Supreme Court	76	0.4%	40	0.6%	116	0.4%	39	0.5%	77	0.4%
Alamo	72	0.4%	53	0.8%	125	0.5%	57	0.8%	68	0.3%
Aneth	395	2.0%	246	3.7%	641	2.4%	139	2.0%	502	2.5%
Chinle	1,530	7.6%	717	10.7%	2,247	8.4%	807	11.3%	1,440	7.3%
Crownpoint	1,126	5.6%	614	9.2%	1,740	6.5%	609	8.6%	1,131	5.7%
Dilkon	924	4.6%	179	2.7%	1,103	4.1%	331	4.7%	772	3.9%
Dzit Yijiin	438	2.2%	117	1.7%	555	2.1%	205	2.9%	350	1.8%
Kayenta	1,452	7.2%	787	11.7%	2,239	8.3%	680	9.6%	1,559	7.9%
Pueblo Pintado	68	0.3%	69	1.0%	137	0.5%	36	0.5%	101	0.5%
Ramah	2,068	10.3%	59	0.9%	2,127	7.9%	99	1.4%	2,028	10.3%
Shiprock	2,865	14.2%	749	11.2%	3,614	13.5%	760	10.7%	2,854	14.5%
To'hajiilee	358	1.8%	114	1.7%	472	1.8%	171	2.4%	301	1.5%
Tuba City	1,058	5.3%	521	7.8%	1,579	5.9%	626	8.8%	953	4.8%
Window Rock	4,928	24.5%	904	13.5%	5,832	21.7%	955	13.4%	4,877	24.7%
Probation Services	2,367	11.8%	1,326	19.8%	3,693	13.8%	1,426	20.0%	2,267	11.5%
Peacemaking	412	2.0%	215	3.2%	627	2.3%	175	2.5%	452	2.3%
TOTAL	20,137	100.0%	6,710	100.0%	26,847	100.0%	7,115	100.0%	19,732	100.0%

FY2016 THIRD QUARTER OVERALL STATISTICS BY CASE TYPE

CASE TYPE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1,494	7.4%	290	4.3%	1,784	6.6%	262	3.7%	1,522	7.7%
Criminal	6,563	32.6%	1,335	19.9%	7,898	29.4%	1,340	18.8%	6,558	33.2%
Civil Traffic	3,861	19.2%	1,718	25.6%	5,579	20.8%	1,958	27.5%	3,621	18.4%
Criminal Traffic	1,673	8.3%	261	3.9%	1,934	7.2%	273	3.8%	1,661	8.4%
Family Civil	1,922	9.5%	496	7.4%	2,418	9.0%	508	7.1%	1,910	9.7%
Domestic Violence	1,127	5.6%	940	14.0%	2,067	7.7%	1,015	14.3%	1,052	5.3%
Dependency	400	2.0%	58	0.9%	458	1.7%	65	0.9%	393	2.0%
Delinquency	140	0.7%	17	0.3%	157	0.6%	25	0.4%	132	0.7%
CHINS	102	0.5%	14	0.2%	116	0.4%	29	0.4%	87	0.4%
Supreme Court	76	0.4%	40	0.6%	116	0.4%	39	0.5%	77	0.4%
Probation/Parole	2,367	11.8%	1,326	19.8%	3,693	13.8%	1,426	20.0%	2,267	11.5%
Peacemaking	412	2.0%	215	3.2%	627	2.3%	175	2.5%	452	2.3%
TOTAL	20,137	100.0%	6,710	100.0%	26,847	100.0%	7,115	100.0%	19,732	100.0%

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Reconsiderations		Caseload		Closed Cases		Pending	
Civil	71	93%	18	46%	1	100%	90	78%	22	56%	68	88%
Criminal	2	3%	2	5%	0	0%	4	3%	0	0%	4	5%
NNBA	2	3%	19	49%	0	0%	21	18%	17	44%	4	5%
Special Proceedings	1	1%	0	0%	0	0%	1	1%	0	0%	1	1%
Quarter Caseload	76	100%	39	100%	1	100%	116	100%	39	100%	77	100%

ALAMO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	18	25.0%	13	24.5%	31	24.8%	9	15.8%	22	32.4%
Criminal	21	29.2%	0	0.0%	21	16.8%	4	7.0%	17	25.0%
Civil Traffic	0	0.0%	3	5.7%	3	2.4%	2	3.5%	1	1.5%
Criminal Traffic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
District Total	39		16		55		15		40	
Family Civil	15	20.8%	6	11.3%	21	16.8%	9	15.8%	12	17.6%
Domestic Violence	2	2.8%	26	49.1%	28	22.4%	26	45.6%	2	2.9%
Dependency	0	0.0%	2	3.8%	2	1.6%	0	0.0%	2	2.9%
Delinquency	3	4.2%	0	0.0%	3	2.4%	1	1.8%	2	2.9%
CHINS	13	18.1%	3	5.7%	16	12.8%	6	10.5%	10	14.7%
Family Total	33		37		70		42		28	
Quarter Caseload	72	100.0%	53	100.0%	125	100.0%	57	100.0%	68	100.0%

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	23	5.8%	18	7.3%	41	6.4%	6	4.3%	35	7.0%
Criminal	210	53.2%	65	26.4%	275	42.9%	28	20.1%	247	49.2%
Civil Traffic	47	11.9%	88	35.8%	135	21.1%	57	41.0%	78	15.5%
Criminal Traffic	52	13.2%	14	5.7%	66	10.3%	5	3.6%	61	12.2%
District Total	332		185		517		96		421	
Family Civil	41	10.4%	21	8.5%	62	9.7%	16	11.5%	46	9.2%
Domestic Violence	19	4.8%	40	16.3%	59	9.2%	27	19.4%	32	6.4%
Dependency	3	0.8%	0	0.0%	3	0.5%	0	0.0%	3	0.6%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	63		61		124		43		81	
Quarter Caseload	395	100.0%	246	100.0%	641	100.0%	139	100.0%	502	100.0%

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	89	5.8%	33	4.6%	122	5.4%	38	4.7%	84	5.8%
Criminal	801	52.4%	236	32.9%	1,037	46.2%	280	34.7%	757	52.6%
Civil Traffic	193	12.6%	208	29.0%	401	17.8%	235	29.1%	166	11.5%
Criminal Traffic	180	11.8%	33	4.6%	213	9.5%	58	7.2%	155	10.8%
District Total	1,263		510		1,773		611		1,162	
Family Civil	84	5.5%	66	9.2%	150	6.7%	57	7.1%	93	6.5%
Domestic Violence	156	10.2%	129	18.0%	285	12.7%	135	16.7%	150	10.4%
Dependency	26	1.7%	7	1.0%	33	1.5%	4	0.5%	29	2.0%
Delinquency	0	0.0%	4	0.6%	4	0.2%	0	0.0%	4	0.3%
CHINS	1	0.1%	1	0.1%	2	0.1%	0	0.0%	2	0.1%
Family Total	267		207		474		196		278	
Quarter Caseload	1,530	100.0%	717	100.0%	2,247	100.0%	807	100.0%	1,440	100.0%

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	81	7.2%	65	10.6%	146	8.4%	48	7.9%	98	8.7%
Criminal	491	43.6%	197	32.1%	688	39.5%	94	15.4%	594	52.5%
Civil Traffic	112	9.9%	162	26.4%	274	15.7%	193	31.7%	81	7.2%
Criminal Traffic	136	12.1%	14	2.3%	150	8.6%	24	3.9%	126	11.1%
District Total	820		438		1,258		359		899	
Family Civil	147	13.1%	53	8.6%	200	11.5%	79	13.0%	121	10.7%
Domestic Violence	62	5.5%	111	18.1%	173	9.9%	136	22.3%	37	3.3%
Dependency	71	6.3%	9	1.5%	80	4.6%	18	3.0%	62	5.5%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	26	2.3%	3	0.5%	29	1.7%	17	2.8%	12	1.1%
Family Total	306		176		482		250		232	
Quarter Caseload	1,126	100.0%	614	100.0%	1,740	100.0%	609	100.0%	1,131	100.0%

DILKON JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	56	6.1%	2	1.1%	58	5.3%	12	3.6%	46	6.0%
Criminal	588	63.6%	34	19.0%	622	56.4%	135	40.8%	487	63.1%
Civil Traffic	6	0.6%	51	28.5%	57	5.2%	52	15.7%	5	0.6%
Criminal Traffic	65	7.0%	1	0.6%	66	6.0%	11	3.3%	55	7.1%
District Total	715		88		803		210		593	
Family Civil	135	14.6%	29	16.2%	164	14.9%	62	18.7%	102	13.2%
Domestic Violence	31	3.4%	62	34.6%	93	8.4%	56	16.9%	37	4.8%
Dependency	25	2.7%	0	0.0%	25	2.3%	2	0.6%	23	3.0%
Delinquency	18	1.9%	0	0.0%	18	1.6%	1	0.3%	17	2.2%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	209		91		300		121		179	
Quarter Caseload	924	100.0%	179	100.0%	1,103	100.0%	331	100.0%	772	100.0%

DZİŁ YJIN JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	20	4.6%	8	6.8%	28	5.0%	15	7.3%	13	3.7%
Criminal	148	33.8%	31	26.5%	179	32.3%	59	28.8%	120	34.3%
Civil Traffic	119	27.2%	15	12.8%	134	24.1%	45	22.0%	89	25.4%
Criminal Traffic	29	6.6%	0	0.0%	29	5.2%	11	5.4%	18	5.1%
District Total	316		54		370		130		240	
Family Civil	63	14.4%	15	12.8%	78	14.1%	27	13.2%	51	14.6%
Domestic Violence	42	9.6%	45	38.5%	87	15.7%	42	20.5%	45	12.9%
Dependency	12	2.7%	2	1.7%	14	2.5%	4	2.0%	10	2.9%
Delinquency	5	1.1%	0	0.0%	5	0.9%	2	1.0%	3	0.9%
CHINS	0	0.0%	1	0.9%	1	0.2%	0	0.0%	1	0.3%
Family Total	122		63		185		75		110	
Quarter Caseload	438	100.0%	117	100.0%	555	100.0%	205	100.0%	350	100.0%

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	62	4.3%	10	1.3%	72	3.2%	28	4.1%	44	2.8%
Criminal	634	43.7%	293	37.2%	927	41.4%	107	15.7%	820	52.6%
Civil Traffic	349	24.0%	280	35.6%	629	28.1%	387	56.9%	242	15.5%
Criminal Traffic	95	6.5%	55	7.0%	150	6.7%	13	1.9%	137	8.8%
District Total	1,140		638		1,778		535		1,243	
Family Civil	106	7.3%	35	4.4%	141	6.3%	34	5.0%	107	6.9%
Domestic Violence	173	11.9%	104	13.2%	277	12.4%	107	15.7%	170	10.9%
Dependency	30	2.1%	8	1.0%	38	1.7%	4	0.6%	34	2.2%
Delinquency	3	0.2%	1	0.1%	4	0.2%	0	0.0%	4	0.3%
CHINS	0	0.0%	1	0.1%	1	0.0%	0	0.0%	1	0.1%
Family Total	312		149		461		145		316	
Quarter Caseload	1,452	100.0%	787	100.0%	2,239	100.0%	680	100.0%	1,559	100.0%

PUEBLO PINTADO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	6	8.8%	9	13.0%	15	10.9%	3	8.3%	12	11.9%
Criminal	37	54.4%	13	18.8%	50	36.5%	2	5.6%	48	47.5%
Civil Traffic	1	1.5%	2	2.9%	3	2.2%	1	2.8%	2	2.0%
Criminal Traffic	5	7.4%	0	0.0%	5	3.6%	0	0.0%	5	5.0%
District Total	49		24		73		6		67	
Family Civil	3	4.4%	5	7.2%	8	5.8%	4	11.1%	4	4.0%
Domestic Violence	5	7.4%	35	50.7%	40	29.2%	22	61.1%	18	17.8%
Dependency	11	16.2%	5	7.2%	16	11.7%	4	11.1%	12	11.9%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	19		45		64		30		34	
Quarter Caseload	68	100.0%	69	100.0%	137	100.0%	36	100.0%	101	100.0%

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	37	1.8%	1	1.7%	38	1.8%	2	2.0%	36	1.8%
Criminal	394	19.1%	0	0.0%	394	18.5%	23	23.2%	371	18.3%
Civil Traffic	1,408	68.1%	34	57.6%	1,442	67.8%	40	40.4%	1,402	69.1%
Criminal Traffic	77	3.7%	2	3.4%	79	3.7%	5	5.1%	74	3.6%
District Total	1,916		37		1,953		70		1,883	
Family Civil	69	3.3%	10	16.9%	79	3.7%	15	15.2%	64	3.2%
Domestic Violence	58	2.8%	11	18.6%	69	3.2%	11	11.1%	58	2.9%
Dependency	14	0.7%	1	1.7%	15	0.7%	2	2.0%	13	0.6%
Delinquency	11	0.5%	0	0.0%	11	0.5%	1	1.0%	10	0.5%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	152		22		174		29		145	
Quarter Caseload	2,068	100.0%	59	100.0%	2,127	100.0%	99	100.0%	2,028	100.0%

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	166	5.8%	55	7.3%	221	6.1%	34	4.5%	187	6.6%
Criminal	1,170	40.8%	260	34.7%	1,430	39.6%	262	34.5%	1,168	40.9%
Civil Traffic	373	13.0%	103	13.8%	476	13.2%	124	16.3%	352	12.3%
Criminal Traffic	595	20.8%	110	14.7%	705	19.5%	82	10.8%	623	21.8%
District Total	2,304		528		2,832		502		2,330	
Family Civil	308	10.8%	87	11.6%	395	10.9%	53	7.0%	342	12.0%
Domestic Violence	188	6.6%	132	17.6%	320	8.9%	187	24.6%	133	4.7%
Dependency	16	0.6%	1	0.1%	17	0.5%	5	0.7%	12	0.4%
Delinquency	30	1.0%	1	0.1%	31	0.9%	9	1.2%	22	0.8%
CHINS	19	0.7%	0	0.0%	19	0.5%	4	0.5%	15	0.5%
Family Total	561		221		782		258		524	
Quarter Caseload	2,865	100.0%	749	100.0%	3,614	100.0%	760	100.0%	2,854	100.0%

TO'HAJILEE COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	6	1.7%	1	0.9%	7	1.5%	1	0.6%	6	2.0%
Criminal	168	46.9%	37	32.5%	205	43.4%	82	48.0%	123	40.9%
Civil Traffic	84	23.5%	35	30.7%	119	25.2%	46	26.9%	73	24.3%
Criminal Traffic	24	6.7%	9	7.9%	33	7.0%	10	5.8%	23	7.6%
District Total	282		82		364		139		225	
Family Civil	36	10.1%	12	10.5%	48	10.2%	17	9.9%	31	10.3%
Domestic Violence	13	3.6%	9	7.9%	22	4.7%	4	2.3%	18	6.0%
Dependency	7	2.0%	7	6.1%	14	3.0%	7	4.1%	7	2.3%
Delinquency	8	2.2%	0	0.0%	8	1.7%	2	1.2%	6	2.0%
CHINS	12	3.4%	4	3.5%	16	3.4%	2	1.2%	14	4.7%
Family Total	76		32		108		32		76	
Quarter Caseload	358	100.0%	114	100.0%	472	100.0%	171	100.0%	301	100.0%

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	35	3.3%	20	3.8%	55	3.5%	13	2.1%	42	4.4%
Criminal	558	52.7%	2	0.4%	560	35.5%	107	17.1%	453	47.5%
Civil Traffic	135	12.8%	350	67.2%	485	30.7%	341	54.5%	144	15.1%
Criminal Traffic	102	9.6%	1	0.2%	103	6.5%	21	3.4%	82	8.6%
District Total	830		373		1,203		482		721	
Family Civil	143	13.5%	44	8.4%	187	11.8%	18	2.9%	169	17.7%
Domestic Violence	40	3.8%	100	19.2%	140	8.9%	118	18.8%	22	2.3%
Dependency	43	4.1%	4	0.8%	47	3.0%	8	1.3%	39	4.1%
Delinquency	2	0.2%	0	0.0%	2	0.1%	0	0.0%	2	0.2%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	228		148		376		144		232	
Quarter Caseload	1,058	100.0%	521	100.0%	1,579	100.0%	626	100.0%	953	100.0%

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	895	18.2%	55	6.1%	950	16.3%	53	5.5%	897	18.4%
Criminal	1,343	27.3%	167	18.5%	1,510	25.9%	157	16.4%	1,353	27.7%
Civil Traffic	1,034	21.0%	387	42.8%	1,421	24.4%	435	45.5%	986	20.2%
Criminal Traffic	313	6.4%	22	2.4%	335	5.7%	33	3.5%	302	6.2%
District Total	3,585		631		4,216		678		3,538	
Family Civil	772	15.7%	113	12.5%	885	15.2%	117	12.3%	768	15.7%
Domestic Violence	338	6.9%	136	15.0%	474	8.1%	144	15.1%	330	6.8%
Dependency	142	2.9%	12	1.3%	154	2.6%	7	0.7%	147	3.0%
Delinquency	60	1.2%	11	1.2%	71	1.2%	9	0.9%	62	1.3%
CHINS	31	0.6%	1	0.1%	32	0.5%	0	0.0%	32	0.7%
Family Total	1,343		273		1,616		277		1,339	
Quarter Caseload	4,928	100.0%	904	100.0%	5,832	100.0%	955	100.0%	4,877	100.0%

NAVAJO NATION PROBATION SERVICES

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	813	34.3%	257	19.4%	1,070	29.0%	290	20.3%	780	34.4%
Adult Parole	24	1.0%	16	1.2%	40	1.1%	13	0.9%	27	1.2%
Adult Short-Term Probation	1,411	59.6%	1,038	78.3%	2,449	66.3%	1,091	76.5%	1,358	59.9%
Adult Probation Total	2,248		1,311		3,559		1,394		2,165	
Juvenile Probation	31	1.3%	5	0.4%	36	1.0%	12	0.8%	24	1.1%
Juvenile Short-Term Probation	88	3.7%	10	0.8%	98	2.7%	20	1.4%	78	3.4%
Juvenile Probation Total	119		15		134		32		102	
Annual Caseload	2,367	100.0%	1,326	100.0%	3,693	100.0%	1,426	100.0%	2,267	100.0%

NAVAJO NATION PEACEMAKING PROGRAM

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo	3	0.7%	0	0.0%	3	0.5%	3	1.7%	0	0.0%
Aneth	14	3.4%	0	0.0%	14	2.2%	0	0.0%	14	3.1%
Chinle	62	15.0%	3	1.4%	65	10.4%	4	2.3%	61	13.5%
Crownpoint	63	15.3%	54	25.1%	117	18.7%	45	25.7%	72	15.9%
Dilkon	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Dzit Yijiin	7	1.7%	11	5.1%	18	2.9%	14	8.0%	4	0.9%
Kayenta	11	2.7%	19	8.8%	30	4.8%	5	2.9%	25	5.5%
Ramah	17	4.1%	0	0.0%	17	2.7%	0	0.0%	17	3.8%
Shiprock	150	36.4%	43	20.0%	193	30.8%	38	21.7%	155	34.3%
To'hajiilee	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tuba City	32	7.8%	59	27.4%	91	14.5%	29	16.6%	62	13.7%
Window Rock	53	12.9%	26	12.1%	79	12.6%	37	21.1%	42	9.3%
Caseload	412	100.0%	215	100.0%	627	100.0%	175	100.0%	452	100.0%

IX. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

A. Navajo Nation General Fund

Navajo Nation General Fund. The 23rd Navajo Nation Council approved Resolution CS-19-15 for the Fiscal Year 2016 Comprehensive Budget from October 01, 2015 to September 30, 2016. The Judicial Branch General Fund budget allocation was \$13,873,785 plus Indirect Cost Recovery of \$81,805 totaling \$13,955,590 (Original Budget). The General Fund Original Budget was revised to include \$60,335.30 in Prior Year Encumbrance carryover; FY 2015 Carryover of \$100,000 for the Judicial Conduct Commission; and FY 2015 IDC Carryover of \$13,526 for a Grand Total of \$14,129,451.30 (Revised Budget). The Judicial Branch's FY 2016 General Fund Budgets consists of eighteen (18) Business Units plus one (1) NN Integrated Justice - Fixed Cost Budget as follows:

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1	102001	Admin Office of the Courts						
	1942	Prior Year Carry Over	0.00	(65,231.30)	0.00	0.00	(65,231.30)	0.00%
	1992	IDC Recovery	(81,805.00)	(81,805.00)	(75,913.17)	0.00	(5,891.83)	92.80%
	1996	Allocation	(1,566,024.00)	(1,566,024.00)	0.00	0.00	(1,566,024.00)	0.00%
	1000	Revenues	(1,647,829.00)	(1,713,060.30)	(75,913.17)	0.00	(1,637,147.13)	4.43%
	2000	Personnel Expenses	1,392,400.00	1,392,400.00	877,180.54	0.00	515,219.46	63.00%
	3000-7000	Operating Expenses	255,429.00	275,209.00	114,144.73	0.00	161,064.27	41.48%
	9000	Capital Outlay	0.00	45,451.30	45,451.30	0.00	0.00	100.00%
	2000	Expenses	1,647,829.00	1,713,060.30	1,036,776.57	0.00	676,283.73	60.52%
2	102002	Chinle Judicial District						
	2001	Personnel Expenses	747,466.00	747,466.00	555,904.84	0.00	191,561.16	74.37%
	3000-7000	Operating Expenses	89,696.00	89,696.00	58,345.81	0.00	31,350.19	65.05%
	2000	Expenses	837,162.00	837,162.00	614,250.65	0.00	222,911.35	73.37%
3	102003	Crownpoint Judicial District						
	2001	Personnel Expenses	608,610.00	608,610.00	458,840.61	0.00	149,769.39	75.39%
	3000-7000	Operating Expenses	101,276.00	101,276.00	46,673.38	0.00	54,602.62	46.09%
	2000	Expenses	709,886.00	709,886.00	505,513.99	0.00	204,372.01	71.21%
4	102004	Window Rock Judicial District						
	2001	Personnel Expenses	932,229.00	932,229.00	659,180.23	0.00	273,048.77	70.71%
	3000-7000	Operating Expenses	111,867.00	111,867.00	48,901.03	0.00	62,965.97	43.71%
	2000	Expenses	1,044,096.00	1,044,096.00	708,081.26	0.00	336,014.74	67.82%
5	102005	Shiprock Judicial District						
	2001	Personnel Expenses	825,175.00	825,175.00	617,080.14	0.00	208,094.86	74.78%
	3000-7000	Operating Expenses	99,021.00	99,021.00	45,762.44	0.00	53,258.56	46.21%
	2000	Expenses	924,196.00	924,196.00	662,842.58	0.00	261,353.42	71.72%
6	102006	Tuba City Judicial District						
	2001	Personnel Expenses	725,113.00	725,113.00	490,882.77	0.00	234,230.23	67.70%
	3000-7000	Operating Expenses	87,014.00	87,014.00	61,787.35	0.00	25,226.65	71.01%
	2000	Expenses	812,127.00	812,127.00	552,670.12	0.00	259,456.88	68.05%
7	102007	Ramah Judicial District						
	2001	Personnel Expenses	499,483.00	499,483.00	370,638.01	0.00	128,844.99	74.20%
	3000-7000	Operating Expenses	60,938.00	60,938.00	27,911.58	750.23	32,276.19	47.03%
	2000	Expenses	560,421.00	560,421.00	398,549.59	750.23	161,121.18	71.25%
8	102008	Supreme Court						
	1942	Prior Year Carry Over	0.00	(8,630.00)	0.00	0.00	(8,630.00)	0.00%
	1996	Allocation	(818,567.00)	(818,567.00)	0.00	0.00	(818,567.00)	0.00%
	1000	Revenues	(818,567.00)	(827,197.00)	0.00	0.00	(827,197.00)	0.00%
	2001	Personnel Expenses	730,863.00	730,863.00	480,829.57	0.00	250,033.43	65.79%
	3000-7000	Operating Expenses	87,704.00	96,334.00	52,759.73	0.00	43,574.27	54.77%
	2000	Expenses	818,567.00	827,197.00	533,589.30	0.00	293,607.70	64.51%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
9	102009	Peacemaking Program						
	2001	Personnel Expenses	1,099,608.00	1,099,608.00	802,585.69	0.00	297,022.31	72.99%
	3000-7000	Operating Expenses	109,956.00	109,956.00	68,339.79	0.00	41,616.21	62.15%
	2000	Expenses	1,209,564.00	1,209,564.00	870,925.48	0.00	338,638.52	72.00%
10	102010	Kayenta Judicial District						
	2001	Personnel Expenses	813,449.00	813,449.00	510,242.35	0.00	303,206.65	62.73%
	3000-7000	Operating Expenses	101,614.00	101,614.00	50,158.49	0.00	51,455.51	49.36%
	2000	Expenses	915,063.00	915,063.00	560,400.84	0.00	354,662.16	61.24%
11	102011	Dilkon Judicial District						
	2001	Personnel Expenses	619,837.00	619,837.00	450,314.84	0.00	169,522.16	72.65%
	3000-7000	Operating Expenses	89,380.00	89,380.00	43,781.00	0.00	45,599.00	48.98%
	2000	Expenses	709,217.00	709,217.00	494,095.84	0.00	215,121.16	69.67%
12	102012	Aneth Judicial District						
	2001	Personnel Expenses	524,987.00	524,987.00	383,731.79	0.00	141,255.21	73.09%
	3000-7000	Operating Expenses	74,998.00	74,998.00	57,235.36	0.00	17,762.64	76.32%
	2000	Expenses	599,985.00	599,985.00	440,967.15	0.00	159,017.85	73.50%
13	102013	Tohajilee Judicial District						
	2001	Personnel Expenses	524,987.00	524,987.00	384,665.44	0.00	140,321.56	73.27%
	3000-7000	Operating Expenses	69,998.00	69,998.00	43,223.52	0.00	26,774.48	61.75%
	2000	Expenses	594,985.00	594,985.00	427,888.96	0.00	167,096.04	71.92%
14	102014	Alamo Judicial District						
	2001	Personnel Expenses	129,802.00	129,802.00	100,176.78	0.00	29,625.22	77.18%
	3000-7000	Operating Expenses	52,273.00	52,273.00	32,704.87	0.00	19,568.13	62.57%
	2000	Expenses	182,075.00	182,075.00	132,881.65	0.00	49,193.35	72.98%
15	102015	Dzil Yijjin Judicial District						
	2001	Personnel Expenses	342,002.00	342,002.00	162,646.07	0.00	179,355.93	47.56%
	3000-7000	Operating Expenses	58,140.00	58,140.00	20,858.31	0.00	37,281.69	35.88%
	2000	Expenses	400,142.00	400,142.00	183,504.38	0.00	216,637.62	45.86%
16	102017	Pueblo Pintado Circuit Court						
	2001	Personnel Expenses	236,858.00	236,858.00	163,772.95	0.00	73,085.05	69.14%
	3000-7000	Operating Expenses	61,854.00	59,724.00	14,917.44	0.00	44,806.56	24.98%
	9000	Capital Outlay	0.00	2,130.00	2,128.63	0.00	1.37	99.94%
	2000	Expenses	298,712.00	298,712.00	180,819.02	0.00	117,892.98	60.53%
17	102018	Probation Services						
	2001	Personnel Expenses	1,533,247.00	1,533,247.00	1,118,800.18	0.00	414,446.82	72.97%
	3000-7000	Operating Expenses	158,316.00	158,316.00	97,963.89	0.00	60,352.11	61.88%
	2000	Expenses	1,691,563.00	1,691,563.00	1,216,764.07	0.00	474,798.93	71.93%
18	102019	Judicial Conduct Commission						
	3000-7000	Operating Expenses	0.00	100,000.00	16,616.37	0.00	83,383.63	16.62%
	2000	Expenses	0.00	100,000.00	16,616.37	0.00	83,383.63	16.62%
Judicial Branch General Fund Total:			13,955,590.00	14,129,451.30	9,537,137.82	750.23	4,591,563.25	67.50%
Overall Breakdown of General Funds:								
	2000	Personnel Expenses	12,286,116.00	12,286,116.00	8,587,472.80	0.00	3,698,643.20	69.90%
	3000-7000	Operating Expenses	1,669,474.00	1,795,754.00	902,085.09	750.23	892,918.68	50.28%
	9000	Capital Outlay	0.00	47,581.30	47,579.93	0.00	1.37	100.00%
	2000	Expenses	13,955,590.00	14,129,451.30	9,537,137.82	750.23	4,591,563.25	67.50%
19	118019	NN Integrated Justice (Fixed Costs)						
	3000-7000	Operating Expenses	368,991.00	626,403.96	293,585.84	88,298.67	244,519.45	60.96%
	9000	Capital Outlay	0.00	58,393.11	58,393.11	0.00	0.00	100.00%
	2000	Expenses	368,991.00	684,797.07	351,978.95	88,298.67	244,519.45	64.29%
Overall Breakdown of General Funds & Fixed Costs:								
	2000	Personnel Expenses	12,286,116.00	12,286,116.00	8,587,472.80	0.00	3,698,643.20	69.90%
	3000-7000	Operating Expenses	2,038,465.00	2,422,157.96	1,195,670.93	89,048.90	1,137,438.13	53.04%
	9000	Capital Outlay	0.00	105,974.41	105,973.04	0.00	1.37	100.00%
	2000	Expenses	14,324,581.00	14,814,248.37	9,889,116.77	89,048.90	4,836,082.70	67.36%

B. External Funds

The Judicial Branch currently has seventeen (17) External Fund Budgets (1) K120801 Alamo/To'hajiilee Youth Court - Substance Abuse Prevention Initiative, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/16; (2) K120802 Aneth/Alamo/To'hajiilee - Community Wellness Courts, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/16; (3) K1205113 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/12 - 9/30/13 - extended to 9/30/16; (4) K130591 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/13 - 9/30/14 - extended to 9/30/16; (5) K1405102 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/14 - 9/30/15 - extended to 9/30/16; (6) K100803 Peacemaker Youth Education Apprentice Program, Contract Term, 10/01/09 - 9/30/15 - extended to 9/30/16; (7) K110801 NNIJISP Tribal Court - Navajo Nation Integrated Justice Sharing Project, Contract Term 10/1/10 - 9/30/15 - extended to 9/30/16; (8) K120810 JAG-Juvenile Peacemaking Project, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/16; (9) K140801 Healing to Wellness Veteran, Contract Term 10/1/13 - 9/30/17; (10) K140802 FY '13 Edward Byrne Memorial; JAG, Contract Term 10/1/12 - 9/30/16; (11) K140803 CTAS 2014 TJSP, Contract Term 10/01/14 - 03/31/16; (12) K140804 CTAS 2014 VAW, Contract Term 10/01/14 - 3/31/16; (13) K140805 CTAS 2014 TVAP, Contract Term, 10/01/14 - 9/30/17; (14) K140806 CTAS 2014 TVAP, Contract Term 1/1/13 - 9/30/17; (15) K120725 CY 12 Tribal Courts, Contract Term 1/1/12 - 12/31/14; (16) K150735 CY 15 Tribal Courts, Contract Term 1/1/15 - 12/31/15; and (17) K160736 CY 16 Tribal Courts, Contract Term 1/1/16 - 12/31/16. Three Public Law 93-638 Indian Self-Determination Act, multi-year contracts with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	K120801	Alamo/Tohajiilee Youth Court						
	2001	Personnel Expenses	188,437.00	287,890.00	128,481.87	0.00	159,408.13	44.63%
	3000-7000	Operating Expenses	228,646.00	131,526.00	51,905.78	28,165.00	51,455.22	60.88%
	9000	Capital Outlay	6,000.00	78,950.00	78,950.00	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	75,283.00	0.00	0.00	0.00	0.00	
	2000	Expenses	498,366.00	498,366.00	259,337.65	28,165.00	210,863.35	57.69%
2	K120802	Aneth/Alamo/Tohajiilee Comm						
	2001	Personnel Expenses	318,998.00	326,584.00	301,933.30	0.00	24,650.70	92.45%
	3000-7000	Operating Expenses	103,110.00	99,334.00	43,281.85	28,165.00	27,887.15	71.93%
	9500	Matching & Indirect Cost	76,190.00	72,380.00	60,631.01	0.00	11,748.99	83.77%
	2000	Expenses	498,298.00	498,298.00	405,846.16	28,165.00	64,286.84	87.10%
3	K1205113	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	60,403.00	17,739.14	17,739.14	0.00	0.00	100.00%
	3000-7000	Operating Expenses	64,898.00	6,245.45	6,245.45	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	21,301.00	4,065.39	4,065.39	0.00	0.00	100.00%
	2000	Expenses	146,602.00	28,049.98	28,049.98	0.00	0.00	100.00%
4	K130591	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	65,753.00	67,714.00	37,045.03	0.00	30,668.97	54.71%
	3000-7000	Operating Expenses	57,980.00	56,019.00	41,934.87	0.00	14,084.13	74.86%
	9500	Matching & Indirect Cost	21,035.00	21,035.00	13,387.09	0.00	7,647.91	63.64%
	2000	Expenses	144,768.00	144,768.00	92,366.99	0.00	52,401.01	63.80%
5	K1405102	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	67,121.00	92,289.00	113,050.02	0.00	(20,761.02)	122.50%
	3000-7000	Operating Expenses	53,952.00	130,049.00	43,786.52	1,261.16	85,001.32	34.64%
	9500	Matching & Indirect Cost	20,522.00	37,809.02	25,577.13	0.00	12,231.89	67.65%
	2000	Expenses	141,595.00	260,147.02	182,413.67	1,261.16	76,472.19	70.60%
6	K100803	PM Youth Educ/Apprentice						
	3000-7000	Operating Expenses	450,000.00	450,000.00	373,344.83	0.00	76,655.17	82.97%
	2000	Expenses	450,000.00	450,000.00	373,344.83	0.00	76,655.17	82.97%
7	K110801	2010 NNIJISP Tribal Court						
	3000-7000	Operating Expenses	420,020.00	423,792.00	420,219.09	0.00	3,572.91	99.16%
	9500	Matching & Indirect Cost	75,812.00	72,040.00	71,792.28	0.00	247.72	99.66%
	2000	Expenses	495,832.00	495,832.00	492,011.37	0.00	3,820.63	99.23%
8	K120810	JAG-Juvenile Peacemaking						
	3000-7000	Operating Expenses	73,497.00	73,497.00	32,973.23	0.00	40,523.77	44.86%
	2000	Expenses	73,497.00	73,497.00	32,973.23	0.00	40,523.77	44.86%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
9	K140801	Healing to Wellness Veteran						
	2001	Personnel Expenses	205,199.00	205,199.00	35,678.48	0.00	169,520.52	17.39%
	3000-7000	Operating Expenses	370,558.00	370,558.00	44,138.74	0.00	326,419.26	11.91%
	9500	Matching & Indirect Cost	97,591.00	97,591.00	12,912.18	0.00	84,678.82	13.23%
	2000	Expenses	<u>673,348.00</u>	<u>673,348.00</u>	<u>92,729.40</u>	<u>0.00</u>	<u>580,618.60</u>	<u>13.77%</u>
10	K140802	FY '13 Edward Byrne Memorial JAG						
	3000-7000	Operating Expenses	71,121.00	71,121.00	71,121.00	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	7,102.00	7,102.00	7,102.00	0.00	0.00	100.00%
	2000	Expenses	<u>78,223.00</u>	<u>78,223.00</u>	<u>78,223.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00%</u>
11	K140803	CTAS 2014 TJSP						
	3000-7000	Operating Expenses	63,762.00	63,762.00	99.75	0.00	63,662.25	0.16%
	9500	Matching & Indirect Cost	10,808.00	10,808.00	0.00	0.00	10,808.00	0.00%
	2000	Expenses	<u>74,570.00</u>	<u>74,570.00</u>	<u>99.75</u>	<u>0.00</u>	<u>74,470.25</u>	<u>0.13%</u>
12	K140804	CTAS 2014 VAW						
	2001	Personnel Expenses	55,229.00	55,229.00	0.00	0.00	55,229.00	0.00%
	3000-7000	Operating Expenses	385,409.00	385,409.00	0.00	0.00	385,409.00	0.00%
	9500	Matching & Indirect Cost	9,362.00	9,362.00	0.00	0.00	9,362.00	0.00%
	2000	Expenses	<u>450,000.00</u>	<u>450,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>450,000.00</u>	<u>0.00%</u>
13	K140805	CTAS 2014 TVAP						
	2001	Personnel Expenses	124,262.00	124,262.00	0.00	0.00	124,262.00	0.00%
	3000-7000	Operating Expenses	304,675.00	304,675.00	0.00	0.00	304,675.00	0.00%
	9500	Matching & Indirect Cost	21,063.00	21,063.00	0.00	0.00	21,063.00	0.00%
	2000	Expenses	<u>450,000.00</u>	<u>450,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>450,000.00</u>	<u>0.00%</u>
14	K140806	CTAS 2014 TVAP						
	3000-7000	Operating Expenses	68,318.00	68,318.00	0.00	0.00	68,318.00	0.00%
	9500	Matching & Indirect Cost	6,832.00	6,832.00	0.00	0.00	6,832.00	0.00%
	2000	Expenses	<u>75,150.00</u>	<u>75,150.00</u>	<u>0.00</u>	<u>0.00</u>	<u>75,150.00</u>	<u>0.00%</u>
Judicial Branch External Funds			\$ 4,250,249.00	\$ 4,250,249.00	\$ 2,037,396.03	\$ 57,591.16	\$ 2,155,261.81	49.29%
15	K120725	CY 12 Tribal Courts						
	2001	Personnel Expenses	503,197.00	3,714,807.28	3,607,310.93	0.00	107,496.35	97.11%
	3000-7000	Operating Expenses	846,462.00	1,152,347.52	878,043.98	190,566.41	83,737.13	92.73%
	9000	Capital Outlay	0.00	379,270.20	270,555.00	0.00	108,715.20	71.34%
	2000	Expenses	<u>1,349,659.00</u>	<u>5,246,425.00</u>	<u>4,755,909.91</u>	<u>190,566.41</u>	<u>299,948.68</u>	<u>94.28%</u>
16	K150735	CY 15 Tribal Courts						
	2001	Personnel Expenses	248,709.00	1,422,999.00	1,482,076.52	0.00	(59,077.52)	104.15%
	3000-7000	Operating Expenses	36,939.00	169,966.00	61,426.67	0.00	108,539.33	36.14%
	2000	Expenses	<u>285,648.00</u>	<u>1,592,965.00</u>	<u>1,543,503.19</u>	<u>0.00</u>	<u>49,461.81</u>	<u>96.89%</u>
17	K160736	CY 16 Tribal Courts						
	2001	Personnel Expenses	1,334,724.00	1,334,724.00	0.00	0.00	1,334,724.00	0.00%
	3000-7000	Operating Expenses	101,577.00	101,577.00	0.00	15,900.00	85,677.00	15.65%
	2000	Expenses	<u>1,436,301.00</u>	<u>1,436,301.00</u>	<u>0.00</u>	<u>15,900.00</u>	<u>1,420,401.00</u>	<u>1.11%</u>
Total CY 14; CY 15; & CY 16 Tribal Courts			3,071,608.00	8,275,691.00	6,299,413.10	206,466.41	1,769,811.49	78.61%
Judicial Branch External Funds & P.L. 93-638 Grand								
Total:			\$ 7,321,857.00	\$ 12,525,940.00	\$ 8,336,809.13	\$ 264,057.57	\$ 3,925,073.30	68.66%
Overall Breakdown of External Funds and Tribal Courts:								
	2000	Personnel Expenses	3,172,032.00	7,649,436.42	5,723,315.29	0.00	1,926,121.13	74.82%
	3000-7000	Operating Expenses	3,700,924.00	4,058,195.97	2,068,521.76	264,057.57	1,725,616.64	57.48%
	9000	Capital Outlay	6,000.00	458,220.20	349,505.00	0.00	108,715.20	76.27%
	9500	Matching & Indirect Cost	442,901.00	360,087.41	195,467.08	0.00	164,620.33	54.28%
	2000	Expenses	<u>\$ 7,321,857.00</u>	<u>\$ 12,525,940.00</u>	<u>\$ 8,336,809.13</u>	<u>\$ 264,057.57</u>	<u>\$ 3,925,073.30</u>	<u>68.66%</u>
General & External Funds - Grand Totals:			\$ 21,646,438.00	\$ 27,340,188.37	\$ 18,225,925.90	\$ 353,106.47	\$ 8,761,156.00	67.96%

X. Judicial Branch Fines and Fees Collection

FY 2016 - 3rd Quarter - Budget Status Report as of 6/30/16 - BU 107008

Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1400	Financial Revenues	0.00	0.00	641.17	0.00	(641.17)	
1600	Fines & Court Fees	(400,000.00)	(400,000.00)	(300,359.21)	0.00	(99,640.79)	75.09%
1850	Other Revenue Sources	0.00	0.00	(1.00)	0.00	1.00	
1000	Revenues	<u>(\$400,000.00)</u>	<u>(\$400,000.00)</u>	<u>(\$299,719.04)</u>	<u>\$0.00</u>	<u>(\$100,280.96)</u>	<u>74.93%</u>

Court Fines & Fees Collected by Quarter

Object Code	Description	FY 2016 1st Qtr.	FY 2016 2nd Qtr.	FY 2016 3rd Qtr.	FY 2016 4th Qtr.	TOTAL - YTD
1600	Fines & Court Fees					
1611	District Court - Chinle	4,579.45	2,958.80	6,259.45		13,797.70
1612	District Court - Crownpoint	3,116.10	3,823.35	4,108.20		11,047.65
1613	District Court - Kayenta	1,232.90	3,349.65	2,397.38		6,979.93
1614	District Court - Ramah	0.00	1,035.60	297.15		1,332.75
1615	District Court - Shiprock	4,087.25	6,339.90	5,964.70		16,391.85
1616	District Court - Tuba City	5,995.85	3,203.90	2,627.55		11,827.30
1617	District Court - Window Rock	3,351.75	2,810.05	3,520.75		9,682.55
1618	District Court - Dilkon	435.85	960.58	671.55		2,067.98
1619.02	District Court - Aneth	142.00	680.00	555.00		1,377.00
1619.04	District Court - Dzil Yijiin	2,945.25	2,506.10	873.50		6,324.85
1610	Dist. Fines & Court Fees Total:	\$25,886.40	\$27,667.93	\$27,275.23	\$0.00	\$80,829.56
1620	Family					
1621	Family Court - Alamo	215.80	264.60	571.75		1,052.15
1622	Family Court - Chinle	3,602.50	805.50	1,281.00		5,689.00
1623	Family Court - Crownpoint	1,125.00	1,505.00	1,361.00		3,991.00
1624	Family Court - Kayenta	485.00	815.00	880.00		2,180.00
1625	Family Court - Ramah	0.00	100.00	35.00		135.00
1626	Family Court - Shiprock	1,707.55	1,679.45	2,076.85		5,463.85
1627	Family Court - Tohajiilee	134.65	285.65	418.70		839.00
1628	Family Court - Tuba City	1,195.45	1,032.50	1,117.50		3,345.45
1629	Family Court - Window Rock	1,655.00	1,920.00	2,020.00		5,595.00
1630	Family Court - Dilkon	374.90	601.75	753.40		1,730.05
1631.02	Family Court - Aneth	160.00	215.00	290.00		665.00
1631.04	Family Court - Dzil Yijiin	400.00	630.00	255.00		1,285.00
1620	Family Court Total:	\$11,055.85	\$9,854.45	\$11,060.20	\$0.00	\$31,970.50
1640	Circuit					
1642	Circuit Court - Alamo	377.20	762.50	474.60		1,614.30
1644	Circuit Court - Tohajiilee	258.00	1,380.90	16.65		1,655.55
1640	Circuit Court Total:	\$635.20	\$2,143.40	\$491.25	\$0.00	\$3,269.85
1650	Supreme					
1652	Supreme Court - WR	1,060.00	2,782.45	5,430.00		9,272.45
1650	Supreme Court Total:	\$1,060.00	\$2,782.45	\$5,430.00	\$0.00	\$9,272.45
1601	Court Total:	\$38,637.45	\$42,448.23	\$44,256.68	\$0.00	\$125,342.36

Object Code	Description	FY 2016 1st Qtr.	FY 2016 2nd Qtr.	FY 2016 3rd Qtr.	FY 2016 4th Qtr.	TOTAL - YTD
1660	Public Safety Fines					
1661	Traffic					
1662	Traffic Fines - Alamo	172.00	0.00	0.00		172.00
1663	Traffic Fines - Chinle	3,840.00	8,477.50	8,825.00		21,142.50
1664	Traffic Fines - Crownpoint	6,278.10	4,234.00	5,935.50		16,447.60
1665	Traffic Fines - Kayenta	6,047.00	9,737.50	6,799.50		22,584.00
1666	Traffic Fines - Ramah	0.00	2,935.73	6,187.52		9,123.25
1667	Traffic Fines - Shiprock	4,896.50	13,605.00	7,669.50		26,171.00
1668	Traffic Fines - Tohajiilee	139.50	0.00	87.50		227.00
1669	Traffic Fines - Tuba City	13,963.50	15,058.50	8,155.00		37,177.00
1670	Traffic Fines - Window Rock	8,102.50	7,368.00	7,815.00		23,285.50
1671	Traffic Fines - Dilkon	2,262.00	930.00	1,940.00		5,132.00
1672.02	Traffic Fines - Aneth	940.00	4,790.00	2,865.00		8,595.00
1672.04	Traffic Fines - Dzil Yijjin	3,042.50	1,267.50	650.00		4,960.00
1661	Traffic Total:	\$49,683.60	\$68,403.73	\$56,929.52	\$0.00	\$175,016.85
1600	Fines & Court Fees Totals:	\$88,321.05	\$110,851.96	\$101,186.20	\$0.00	\$300,359.21
Judicial District Court Fines & Fees Summary:						
1600	Fines & Court Fees	25,886.40	27,667.93	27,275.23	0.00	80,829.56
1620	Family	11,055.85	9,854.45	11,060.20	0.00	31,970.50
1640	Circuit	635.20	2,143.40	491.25	0.00	3,269.85
1650	Supreme	1,060.00	2,782.45	5,430.00	0.00	9,272.45
1661	Traffic	49,683.60	68,403.73	56,929.52	0.00	175,016.85
	Grand Totals:	\$88,321.05	\$110,851.96	\$101,186.20	\$0.00	\$300,359.21