



Judicial Branch of the Navajo Nation

FISCAL YEAR 2014

Fourth Quarter Report

(July 1, 2014 – September 30, 2014)

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Message from the Chief Justice

Currently, our Navajo Nation policy makers are exploring the possibilities of implementing the Tribal Law and Order Act (TLOA). While the ability to incarcerate offenders for longer terms was the original purpose of the TLOA, the TLOA's *Long Term Plan to Build and Enhance Tribal Justice Systems* is actually to support, as a priority, alternatives to incarceration that are tailored to each tribe's culture.

The policy of restorative justice is central to the Navajo Nation's own laws. However, we have never given this approach systemic support. The government has never required coordinated resources and systemic operations and plans for alternatives to incarceration, nor has it supported community-based alternatives, all of which must work together in a continuum of options and sanctions in order to be effective. As a result, restorative measures are piecemeal, not readily available and not comprehensively provided.

Sufficient resources, a coordinated approach, and an understanding of the systemic responsibilities in restorative justice are all needs that must be met in order for alternatives to be a first option, the go-to option, not simply an option to use when there is nothing else – no jail space, and no hope.

We as a nation are not prepared to implement this federal Act if we only offer incarceration, without rehabilitation, to our people. We must also consider that we are a sovereign nation whose history is still being claimed. Implementing the TLOA will require that we forego some of our sovereignty to follow federal guidelines. We must consider carefully.

Whether or not the Navajo Nation decides to implement the TLOA, we must continue our efforts to apply restorative justice among our communities and our people. All justice components need to work together, with the support of the Navajo Nation Council and President, to achieve a true alternative system.

A multi-disciplinary approach in any restorative justice regime is a necessity. Allowing for the establishment of Healing to Wellness Courts in our justice system will aid in this effort. Wellness courts encourage and foster a multi-disciplinary approach in restoring wellness to individuals charged with non-violent crimes involving substance abuse. However, the multi-agency approach is not mandatory, and will continue to be somewhat fragmented.

The Judicial Branch has made wellness courts possible in our Navajo Nation justice system through obtaining various grant funds, specifically at To'hajiilee/Alamo Judicial District and with a community court project at Aneth Judicial District.

Furthermore, the Judicial Branch is continuing to address the fragmented system by planning a Justice Summit, also utilizing grant funds specifically earmarked for that purpose. The Justice Summit will allow for all the service providers in Navajo Nation justice to get together to identify gaps in service and discuss solutions.

Most recently, the Navajo Nation was awarded \$974,570 through the U.S. Department of Justice Coordinated Tribal Assistance Solicitation for FY 2014. The Navajo Nation was awarded \$74,570 for comprehensive tribal justice systems strategic planning, \$450,000 for the violence against women tribal governments program, and \$450,000 through the comprehensive tribal victim assistance program. With a portion of the grant funds, the Navajo Nation is partnering with Tse Ho Tso Medical Center to provide forensics medical exams for sexual assaults and child forensic interviews. Both are critically important in securing justice for victims. The strategic planning grant should focus on systemic responsibilities and solutions.

Finally, the branch has been working on updating or creating various policies within the branch, for example, creating a jury management handbook, revising our employee policies and procedures, developing case management policy and creating court security policies. Staff members throughout the branch are to be commended for ensuring that these important policies are being reviewed.

I. Contact Person

Honorable Herb Yazzie, Chief Justice
Judicial Branch of the Navajo Nation
Post Office Box 520
Window Rock, Arizona 86515

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II. Vision, Mission and Strategic Goals

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

III. Judicial Branch Directory

ADMINISTRATIVE OFFICE OF THE COURTS

P.O. Box 520 Window Rock, AZ 86515

OFFICE OF THE CHIEF JUSTICE

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Herb Yazzie, Chief Justice

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SPECIAL PROJECTS

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M. Teresa Hopkins, Director of Special Projects

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Rosita A. Kelly, Director of Human Resources

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Yvonne A. Gorman, Accounting Manager

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INFORMATION TECHNOLOGY

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Ben Mariano, Information Technology Manager

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NAVAJO NATION PROBATION SERVICES

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Lucinda A. Yellowhair, Chief Probation Officer

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NAVAJO NATION PEACEMAKING PROGRAM

P.O. Box 520

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SUPREME COURT OF THE NAVAJO NATION

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Window Rock, AZ 86515

Herb Yazzie, Chief Justice

Eleanor Shirley, Associate Justice

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TUBA CITY JUDICIAL DISTRICT

P.O. Box 725

Tuba City, AZ 86045

Allen Sloan, Judge

Alice Huskie, Court Administrator

District/Family Court (928) 283-3140

FAX (928) 283-3158

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KAYENTA JUDICIAL DISTRICT

P.O. Box 2700

Kayenta, AZ 86033

Roy J. Tso, Jr., Judge

Lavonne K. Yazzie, Court Administrator

District Court (928) 697-5549

Family Court (928) 697-5550

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ANETH JUDICIAL DISTRICT

P.O. Box 320

Montezuma Creek, UT 84534

Irene S. Black, Judge

Susie L. Martin, Court Administrator

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CHINLE JUDICIAL DISTRICT

P.O. Box 547
Chinle, AZ 86503

Rudy I. Bedonie, Judge
Cynthia Thompson, Judge
Vanessa Mescal, Court Administrator

District Court (928) 674-2070/2071
Family Court (928) 674-2084
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E-mail rudymbedonie@navajo-nsn.gov
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DZIK YIJIIN JUDICIAL DISTRICT

P.O. Box 129
Pinon, AZ 86510

Victoria R. Yazzie, Judge
Arlene Lee, Court Administrator

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DILKON JUDICIAL DISTRICT

HC 63 Box I, P.O. Box 8202
Winslow, AZ 86047

Wilson Yellowhair, Judge
Darlene LaFrance, Court Administrator

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WINDOW ROCK JUDICIAL DISTRICT

P.O. Box 5520
Window Rock, AZ 86515

Carol K. Perry, Judge
Geraldine V. Benally, Judge
Barbara Willeto, Court Administrator

District Court (928) 871-6962/6984
Family Court (928) 871-6471/7562
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SHIPROCK JUDICIAL DISTRICT

P.O. Box 1168
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Genevieve Woody, Judge
Ethel S. Laughing, Court Administrator

District Court (505) 368-1270
Family Court (505) 368-1287
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CROWNPOINT JUDICIAL DISTRICT AND PUEBLO PINTADO COURT

P.O. Box 6
Crownpoint, NM 87313
Irene M. Toledo, Judge
Rena Thompson, Court Administrator

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FAX (505) 786-2086
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RAMAH JUDICIAL DISTRICT

P.O. Box 309
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Leonard Livingston, Judge
Esther Jose, Court Administrator

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E-mail estherjose@navajo-nsn.gov

ALAMO / TO'HAJIILEE JUDICIAL DISTRICT

Alamo Court
P.O. Box 5458
Alamo, NM 87825
William J.J. Platero, Judge
Regina C. Begay-Roanhorse, Court Administrator

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E-mail williamjplatero@navajo-nsn.gov
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To'hajiilee Court
P.O. Box 3101-A
Canoncito, NM 87026
William J.J. Platero, Judge
Regina C. Begay-Roanhorse, Court Administrator

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IV. Administrative Office of the Courts

A. Special Projects

Director of Special Projects

- Obtained one-time funding from the Bureau of Indian Affairs to cover costs for an annual conference, salary study, Westlaw subscription, and salary to hire one office technician.
- Made site visit to Walden Structures, Mentone, California, to meet with the vendor and Rock Gap Engineering to assess modular office buildings, make preparations for transportation of buildings, and to discuss outstanding issues necessary to complete modular building projects at AOC, Supreme Court, Shiprock, and Pueblo Pintado.
- Learned about conflict management, supervisory skills development, communication, etc., during the Judicial Branch Human Resources-sponsored leadership training.
- Participated in work sessions to review and update the Judicial Branch Employee Policies and Procedures and N.N.C. Title 7.
- Facilitated FY2015 Judicial Branch budget work sessions. Budgets were developed based on priorities of the Branch. Also identified internal one-time funding needs, i.e., roof repairs, utility line hook-ups, etc.
- Drafted and finalized contracts with the assistance of the senior budget analyst. All contracts were processed and approved through the Section 164 review process. Contracts included:
 - Marla Padilla – grants evaluator for the healing to wellness court and teen court.
 - Roman Bitsuie – to assist with evaluations and revisions to Title 7.
 - New Dawn Technologies – for implementation of JusticeWeb to allow public access to court information via the web and allow for electronic payments, electronic discovery, and electronic filing of court documents.
 - Matrix Imaging – for implementing search and retrieval of court documents via the web.
 - James Price – no cost contract extension to complete drafting of the Judicial Branch Data Security Policy.
 - Rock Gap Engineering – to transport modular buildings from California, site preparation, and building completion. Modular buildings will be utilized by Shiprock Probation Services, Pueblo Pintado Court, Supreme Court, and Administrative Office of the Courts.
- Provided assistance to the Division of Social Services for implementation of their Justware application.
- Attended strategic planning sessions with Casey Foundation with Division of Social Services; identified priorities, established goals and timelines, and identified responsible persons.
- Participated in and assisted with the Division of Social Services Annual Conference.

Grants Administrator Raquel Chee

- Attended webinars: Lateral Goodness Learning Community, Reentry and Employment, Roles of Prosecutor and Defense Counsel on Healing to Wellness Court Teams.
- Attended meetings to report on Judicial Branch grants: quarterly judicial conference, court administrator meetings, peacemaking meeting.
- Attended trainings: ASIST Training, Tribal Healing to Wellness Court Conference, Alamo/To'hajiilee Healing to Wellness Court Training.
- All grants that were to expire were granted one-year extensions to September 30, 2015.
- Submitted grant applications: Domestic Violence Mentor Court Grant
- Received grant award notifications: JAG 2014 in the amount of \$75,150 to conduct an overall justice system assessment; CTAS 2014 Purpose Area 2 in the amount of \$74,570 to produce a Navajo Nation Justice Tribal Action Plan.

Senior Budget Analyst Roberta Sam

- K120725 (BIA Contract)
 - The Judicial Branch received unilateral *Modification No. 15* to Calendar Year 2014 Tribal Courts in the amount of \$160,000. The increase represents FY2014 funding distribution to hire two traditional program specialists to conduct peacemaking and traditional life value engagement services and one-time funding for an office technician to provide secretarial/clerical support. A *Summary of Changes on External Funds Budget* form was prepared and submitted to distribute funds into *Personnel* for the new positions. These funds are available through September 30, 2015.
 - Judicial Branch received unilateral *Modification No. 16* to Calendar Year 2014 Tribal Courts in the amount of \$15,695. The increase represents the final distribution of FY2014 Direct Contract Support Costs (DCSC). A *Summary of Changes on External Funds Budget* form was prepared to distribute funds into *Building/Space* to accommodate office space rental for the Supreme Court and Administrative Office of the Courts and to purchase a door for the IT Section. Funds are available through September 30, 2015.
 - The Judicial Branch received unilateral *Modification No. 17* to Calendar Year 2014 Tribal Courts in the amount of \$218,316. The increase is for one-time funding to be used for one office technician position; a salary/conditions study and evaluation; training for Judicial Branch employees; and Westlaw Legal Research Access licenses plus overages. A *Summary of Changes on External Funds Budget* form was prepared to distribute funds into *Personnel, Travel, Operating Supplies, Consultant, and Refreshments*. Funds are available through September 30, 2015.
 - Processed purchase requisition for JCG Technologies to purchase two upgrades “A” for Crownpoint and Tuba City; and eleven upgrades “B” for Aneth (1), Kayenta (1), Chinle (1), Dilkon (1), Window Rock (2), Shiprock (2), Ramah (1), Alamo (1) and To’hajiilee (1). The upgrades have not been shipped yet until payment is made. The total amount of the purchase order is \$213,191.95.
- K060733 (BIA Contract). This contract is not been officially closed by Contract Accounting due to IDC adjustments and reconciliations. A *Release of Claim* form needs to be signed by Judicial Branch and therefore is pending closure.
- K100803, K110801, K120801, and K120802 Grants
 - K100803 – Prepared travel authorizations for peacemakers and Peacemaking Program staff to attend the *Applied Suicide Intervention Skills* training at Twin Arrows Casino. Prepared and submitted paperwork for grant extension to September 30, 2015.
 - K110801 – Prepared travel authorizations and purchase requisitions for lodging and registration fees for Judicial Branch staff to attend the *2014 New Dawn Training Conference* in Logan, Utah, on September 15-22, 2014. Prepared and submitted paperwork for grant extension to September 30, 2015.
 - K120801 - Prepared travel authorizations for the teen court coordinator to attend Teen Court-related travel. Prepared and submitted paperwork for grant extension to September 30, 2015.
 - K120802 – Prepared travel authorizations for the teen court coordinator to attend Teen Court-related travel. Prepared and submitted paperwork for grant extension to September 30, 2015.
- Reviewed and updated daily expenditures. Processed travel expense reports, receiving reports, and general claim forms. Posted and signed off for funds availability of expenses related to NNIJISP and USDOJ grants. Dropped off and picked up documents going through the Section 164 review process. Picked up and logged in travel reimbursement checks.
- Prepared Expenditure Authorized Signature Forms for FY2015 for general funds and external funds.

Construction Manager VanDerrit Poyer

- Hired as the construction manager on August 4, 2014.
- Assisted with the preparation and review of bid packets for the modular building transportation project. Prepared and walked through the winning bid through the Navajo Nation Section 164 review process. The winning bid was from Rock Gap Engineering, Albuquerque, New Mexico.
- Traveled to Mentone, California, on September 30, 2014, to inspect the modular structures.
 - Shiprock: 100% complete. Missing one exterior door.
 - Pueblo Pintado: 100% complete. Needs roof repair; cracked and dried roofing material since the building has been sitting outside for some time.
 - Administrative Office of the Courts: 80% complete. Much of what needs to be installed has to be completed on-site but leaves the modular building vulnerable to the elements.
 - Supreme Court: 50% complete. Many items are not completed.
- Attended weekly project meetings regarding the Chinle Justice Center.
- Made site visits to six of ten judicial districts. Site visits include Kayenta, Ramah, Tuba City, Dilkon, Aneth, and Dził Yijjin. A follow up report will be prepared after all site visits are completed.

B. Archiving

1. Accomplishments of objectives set the previous quarter

The information data technician prepared, organized, and scanned 3,544 files, including timesheets from calendar years 2011 to 2014, inactive personnel records for the Judicial Branch Human Resources, justices/judges evaluations, and inactive files for the Office of the Chief Justice.

The information data technician assisted the Chinle, Window Rock, Tuba City, Shiprock, and Crownpoint Judicial Districts with retrieval of archived microfilmed records. The Judicial Branch has only one scanner/printer available at the Administrative Office of the Courts (AOC) in Window Rock to view and print documents, so, district personnel have to travel to Window Rock to retrieve and print records. 76 microfilm cartridges were received from five judicial districts to make copies of records requested by the public.

The information data technician provided assistance to IT personnel by receiving and processing IT service requests submitted by the judicial districts and Judicial Branch programs.

2. Objectives to be accomplished in the next quarter

To receive IT service requests from Judicial Branch judicial districts, Supreme Court, Office of the Chief Justice, Probation Services, Peacemaking Program, and Administrative Office of the Courts.

To provide assistance, as needed, to the Judicial Branch IT Section, Fiscal Services, Special Projects, Human Resources, and Office of the Chief Justice.

To perform other duties as assigned.

C. Information Technology

1. Accomplishments of objectives set the previous quarter

Provided continual HP AlphaServer, case management system (CMS), hardware, and other applicable network support at Ramah Court.

Provided continual personal computer support at Tuba City, Kayenta, Chinle, Dził Yijiin, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, and Aneth courts. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.

Provided continual support for digital recording systems, archival scanning systems, and video conferencing equipment.

Provided system administration support for the New Dawn Technologies Justware computer software application for NN Supreme Court; Shiprock court, probation, prosecutor; Dilkon court, probation, peacemaking, prosecutor; Chinle court, probation, peacemaking, and prosecutor; Aneth court, probation, peacemaking; Kayenta court, probation, peacemaking, prosecutor; Tuba City court, probation, and peacemaking; Window Rock court, probation, peacemaking, prosecutor; Crownpoint court, probation, peacemaking, prosecutor; and Dził Yijiin court.

2. Other significant accomplishments

Participated in NDT Justware configuration/administrator/planning meetings.

Participated in teleconferences with NDT personnel/project managers to continue the implementation and rollout of the Justware application.

Met with personnel of Navajo Nation Division of Social Services to provide assistance with planning, implementing, and developing a Justware application for case management.

Met with personnel of Navajo Nation Division of Social Services to provide assistance with planning, implementing, and developing Title IV-E.

Attended IT Steering Committee meetings to address how all Navajo Nation IT can alleviate costs of technology and share IT costs for the Navajo Nation.

Continued installation of D-Link wireless routers at the courts and provided support and configuration.

Attended bi-weekly online training for JusticeWeb, a web interface software application for Justware.

Tested DSL internet connection for connectivity to the NN Justware via NetExtender and the internet. The test was successful for connection so Justware will be implemented at Alamo Court.

Gave a presentation of the NNIJISP Justware during the Navajo Nation Division of Social Services Annual Conference in Twin Arrows, Arizona.

Participated in leadership training for managers in Albuquerque, New Mexico.

Provided training in “Outlook” for Judicial Branch personnel.

3. Objectives to be accomplished in the next quarter

To maintain HP AlphaServer computer support at Ramah Judicial District and Administrative Office of the Courts.

To maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To’hajiilee, Dilkon, Aneth, and Dził Yijiin Courts.

To continue limited support of digital recorders and document archival computer systems.

To provide configuration/maintenance support to the NNIJISP Project at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, Aneth, To’hajiilee, Dził Yijiin courts, probation, and peacemaking.

To provide limited configuration/maintenance support to the NNIJISP Project at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, and To’hajiilee prosecutor offices.

To continue maintenance/upgrades of all PCs at all judicial districts.

To provide continued support and training for NDT's Justware application at all Navajo Nation courts, peacemaking, probation, and prosecutor offices.

To deploy the Justware software application for rollout at Ramah and Alamo courts.

To provide continual support for video conferencing at all Navajo Nation judicial districts.

To provide technical guidance and assistance to Division of Social Services in their development, configuration, and implementation of the Justware application.

To install, configure, and implement the JusticeWeb software application to integrate with the NNIJISP Justware application.

D. Fiscal Services

In June 2014, AOC Fiscal Services Financial Management Information Systems (FMIS) training coordinators, Yvonne Gorman and Sandra Dalgai, coordinated on-line FMIS training for 47 Judicial Branch personnel, i.e., AOC staff, Judicial Branch court administrators, court clerks and office technicians.

FMIS training was held using the Oracle User Productivity Kit (UPK) via on-line training modules in JD Edwards EnterpriseOne applications. The modules covered 66 Common Foundations topics, Inquiry, 6B Procurement, 45 6B Accounts Payable topics, and 164 Review. On-line test were taken after each topic and staff must have a passing grade of 70% or higher.

For the 6B Agency Rollout, three AOC staff have been certified, but have not yet started the pilot project; AOC needs to certify three more staff to get the project rolling. Financial duties in one of two functional areas, Purchasing or Accounts Payable, will be segregated. Once AOC staff masters the Purchasing/Accounts Payable functions, they will provide on-the-job training to 40 Judicial Branch district personnel whom are involved with financial transactions.

Thus far, for the Common Foundations and Inquiry, 18 Judicial Branch personnel have passed the test and have been certified. They are now able to log into the FMIS to inquire on financial transactions for their respective districts. Other staff are in the process of completing the modules. Judicial Branch personnel whom are interested in taking the 6B Agency Roll Training are encouraged to continue with the FMIS training and will be certified upon completion of the Accounts Payable and Procurement modules; and will have 6B access in the near future.

V. Navajo Nation Peacemaking Program

A. Accomplishments of objectives set the previous quarter

- There were a total of 951 individuals served and 61 site visits provided. The program provided direct services to Navajo families in the courts, at the agencies, the community chapters, and in the schools. Services include the Diné Traditional Peacemaking (PM), Diné Family Group Conferencing (DFGC), Life Value Engagement (LVE), Peacemaking Youth Apprentice Mentoring Program (PYEAP), Teaching Traditional Dispute Resolution Curriculum (TTDRC), School Presentations (SP), and Community Outreach (CO).
- The central peacemaking office provided technical assistance to traditional program specialists (TPS) and peacemakers related to direct services, provided training on Diné Bi Beehaz'áanii (Diné Fundamental Laws), and maintained an information center for Judicial Branch agencies and communities.
- The central peacemaking office hosted the Shiprock peacemakers' monthly meeting. Discussions focused on the 2011 Plan of Operations, the direction of the PMP, program improvements, vision and mission, expectations of the program, and complex matters for engagement services, data collection requirements, and funding for peacemakers. Traditional Diné researcher Joseph Sandoval went over traditional aspects of a leader's role and responsibilities. He told a story of how animals were called upon to become leaders, but it didn't work out due to personality and character conflicts. As he was telling this story, a peacemaker in the audience commented that it can relate to the different attitudes that we possess. Mr. Sandoval reminded peacemakers that teaching materials were purchased for all districts and that TPS have them in their offices and they are welcomed to utilize the materials.
- The program coordinator, traditional Diné researcher, and community development specialist met with the Dilkon TPS to review case files, identify problems with reporting on Yeel for peacemakers who provide services in the schools, and provide instructions to improve processing of claim forms. The traditional Diné researcher and the TPS reviewed cases for direct services and complex matters and to address and correct deficiencies.
- Bi-culture training manager Roger Begay provided education on domestic violence in the workplace for Food Distribution Program staff in Albuquerque, New Mexico, on July 8, 2014.

He participated in a senior/youth campout sponsored by Leupp Chapter on July 10, 2014, at the Grand Falls of the Little Colorado Resort. This event promoted support and attendance by community elders and youth. Mr. Begay gave a summarized report on the Peacemaking Program's goals and objectives during a court administrator meeting in Window Rock. He also provided education to the Crownpoint District staff on traditional ethics in the work place, focusing on attitude and behavior in the workplace, job maintenance, job appreciation, respecting roles, and job responsibilities.

- Traditional Diné researcher Joseph Sandoval assisted Chief Justice Herb Yazzie with a presentation at Pueblo Pintado Chapter on the establishment of the Peacemaking Program in the community and Title VII revisions.
- Mr. Sandoval is assisting with the development of the Court Security Policy. He has been active in meetings to provide input from the traditional perspective of the policy. During this quarter, he attended a meeting in Kayenta, Arizona. Discussions were on the style of the uniform taking into consideration recommendations by the bailiffs and Chief Justice Yazzie.
- The traditional Diné researcher participated in Healing to Wellness Court workshops in Albuquerque, New Mexico. Workshops featured alternative ways for individuals who commit crimes to get additional services such as counseling to deal with their issues. There was a presentation by the TPS from Alamo/To'hajiilee Peacemaking Services. Consultant Donna Humetewa gave a presentation on how the wellness courts originated, where it is at, and where it is headed. To'hajiilee Court recently adopted this court and is in its first year of operation. Alamo/To'hajiilee Judicial District Healing to Wellness Program design team, Alisha Thompson and Jamie Mike, talked about their struggles at the beginning, what they had to do, and who they had to contact to make the program work. Everything is in place now and is going well. Staff of Alamo Behavioral Health Services presented on how she helps individuals using readings from various books as a teaching tool.
- The traditional Diné researcher attended a peacemakers meeting at To'hajiilee Court. He reported on the Title VII revisions project, new and vacant positions, Justware and ASIST trainings, and TDR Projects. He explained that during Title VII revision work sessions, the group composed the preamble in the Diné language and presented it to the public during Agency Council meetings throughout the summer. Other parts of Title VII will be written in the Diné language as well. He reported on his plans to produce CDs, DVDs, brochures, etc.
- The traditional Diné researcher and community development specialist attended a peacemakers meeting in Crownpoint, New Mexico. Associate attorney Josephine Foo reported on grant funding—how they were obtained and how funds are being used by the Peacemaking Program. Several individuals who were present expressed concerns about Branch grant funds and why their organization could not have access to these funds. It was found that the group is not associated with the Judicial Branch Peacemaking Program. The group was informed that, since the group considers itself a separate entity, grant funds obtained by the Branch are specifically for Judicial Branch projects. Further discussions are needed regarding this organization.
- The majority of the Peacemaking Program staff learned about the Justware program during the 2014 New Dawn Training Conference in Logan, Utah. The program is making efforts to improve its case management system by developing its own Case Management Policy since 75% of the work will be in Justware. The traditional Diné researcher learned about how other entities are using Justware and tried some of the labs during the training to become familiar with Justware.

B. Other significant accomplishments

- The central program staff concentrated on Title VII revisions in the Navajo language. Bi-culture training manager Roger Begay led the work sessions and worked closely with two Navajo medicine men, the chief justice, judges, and staff. The group took traditional approaches and

strategies for amendments. They discussed the “sovereignty” portion of the amendment and drafted a version in the Diné language, and then reviewed and condensed it even more to make it more concise. The group provided a presentation on the Navajo portion of the proposed amendments to judges, staff attorneys, and court administrators. Other discussions focused on program planning and informing the public about the revisions and the preamble in the Diné language. The Chief Justice went over the proposed regionalization, how he foresees having peacemakers at the proposed 16 districts, and establishment of an independent commission.

- The program gave presentations at five agency council meetings in connection with the program’s efforts in joining the planning committee for the regionalization projects to implement programs in accordance with Title 26 Local Governance Act.
- The traditional Diné researcher provided education to TANF clients on bullying from the traditional Diné perspective during the “Biniánt’áátsózi – Early Crops” mini conference in Chinle, AZ. His presentation included the story of the Third World (Yellow World) when the separation of the sexes occurred and how unwanted children were thrown away because of deformities or appearances. These children were raised by evil, wicked individuals and, later on, the children started to hunt those that threw them away. White Shell Woman gave birth to twins who slayed the monsters that these unwanted children had turned into. This story was to convey how, even in today’s society, we do the same to our children and how we turn our children against us and, in the end, we suffer the consequences.
- The program coordinator and bi-culture training manager participated in revisions of the Health Commitment Act which is led by Division of Social Services, Department of Behavioral Health Services, and Indian Health Services.
- The peacemaking staff presented on “Diné Family Group Conferencing” during the Division of Social Services Annual Conference at the Twin Arrows Casino/Hotel. The presentation featured traditional approaches to parenting and how the government is responsible for ensuring that all Navajo children are raised in good health. In addition, program staff participated in sessions on “How to Give Our Children What They Deserve” and “Development of the Alchini Bi Beehaz’aannii.”
- The PMP staff completed the “Applied Suicide Intervention Skills” training. The traditional Diné researcher reported that the training was worthwhile, and it gave him a better understanding of suicidal intervention/prevention, especially since he only had a one-sided perspective on it, which was to not talk about it. He learned that intervention/prevention is not just about talking to an individual in the early stages but rather that the person has already mentioned it and is in the process of committing the act. The training was about helping to rescue a person from going through with the act, talking to the person, and getting him to a safe haven.
- The central PMP staff presented on peacemaking, its origination and history, and services provided by the Peacemaking Program to summer students at Mexican Water Chapter. The peacemaking coordinator presented on traditional teachings utilized in peacemaking, and elaborated on a traditional story of the twins using teaching materials ordered from San Juan Media Center, Blanding, UT. The traditional Diné researcher and community development specialist also presented to SYETP students at Lukachukai Chapter. Kristina Manymules presented on Navajo history and the history of PMP, i.e., traditional aspects of peacemaking, its origin, and how it’s utilized in peacemaking sessions.
- The PMP held one telephonic meeting. The group was given updates on the budget, new BIA-funded positions (TPS and OT), upcoming New Dawn Training Conference, and staff travel. Once the budget status was known, there were discussions of when filling of the two positions would occur and possible work sites. It was reported that there is one year left of the Youth Apprenticeship Grant.

VI. Navajo Nation Probation Services

A. Accomplishments of objectives set the previous quarter

In the fourth quarter, the CPO delegated administrative duties to the three senior probation officers to address minor administrative matters among the regional probation staff and attend meetings coordinated by district managers. Delegating duties provide awareness so the senior probation officers are more proactive in various sub-committees for the probation unit.

B. Other significant accomplishments

CPO participated in budget meetings and prepared the budget for Probation Services. She attended budget hearings to represent and defend Probation Services' proposed budget for FY2015. The budget was accepted by the oversight committee and Probation Services appreciates the funds allocated which will be utilized to enhance the program and provide training to probation officers to assure that adequate, professional services are provided to the people.

CPO facilitated a Court Security meeting in Kayenta, Arizona. The group reviewed existing protocols and various manuals from the last 10 years. The group is spearheaded by Susie Martin, Rena Thompson, and Lucinda Yellowhair to complete the protocol and introduce the finalized product to other managers for approval to utilize within the Judicial Branch.

CPO participated on a panel to hire a new probation officer for the Ramah Probation and Parole Services. During the selection process, Judicial Branch Human Resources intervened to recall a laid-off individual. The individual accepted the offer; however, the person submitted her resignation after one month of employment. Probation Services then proceeded to hire Fred Yazzie, who will start employment on October 13, 2014.

Senior probation officers and CPO attended various subcommittee meetings regarding pending projects within the Judicial Branch, i.e., court security, ABBA, JBEPP, case management, Justware, Title 7 revision, Navajo Nation Health Commitment Act, Outlook, PPS Standard Operating Procedures, etc.

Senior probation officers Harmon Mason and JoAnn Holyan-Terry and Alamo probation officer Lauren Billy participated in the Healing to Wellness Conference in Albuquerque, New Mexico. They will share pertinent information related to probation at the first quarterly meeting. A collaborated effort with the resource coordinator for the Healing to Wellness Program from the Alamo Court will begin after training has been provided to all probation officers.

Senior probation officers Larry Tsosie, JoAnn Holyan-Terry, Harmon Mason, and CPO participated in the leadership training for all Judicial Branch court administrators, staff attorneys, and branch managers. The training sessions were beneficial and attendees gained information that will be applied towards daily duties and responsibilities as supervisors.

Senior probation officers Larry Tsosie, JoAnn Holyan-Terry, and Harmon Mason participated in the Division of Social Services Annual Conference in July 2014. They obtained information related to Probation Services which will be shared with fellow probation officers. PPS and DSS collaborated in assisting and providing services to the people.

Probation officers from Crownpoint, Window Rock, Chinle, Aneth, and Kayenta participated in the Four Corners Indian Country Conference 2014 hosted by the district of Arizona in Flagstaff, Arizona. Conference topics included litigations, trends, and jurisdictional issues that surround Indian Country within the Four Corners area.

Aneth probation officer Bettina Norton reported that this quarter's caseload for adults is low as a result of defendants opting for the Community Court during sentencing. Aneth PPS is also experiencing a low caseload with juveniles due to lack of prosecution and petitions involving juveniles not being submitted to the court. Probation officer Norton completed the Applied Suicide Intervention Skills training on July 30 and 31, 2014.

Chinle Probation Services worked with traditional program specialist Russell Thomas with cases referred to peacemaking as a part of probation conditions. Chinle probation officer Rosella Chee and Judge Cynthia Thompson collaborated with the Chinle Unified School District to address issues focused on at-risk children. They are active in the Save Our Students committee who is planning its annual conference for 2015.

Senior probation officer JoAnn Holyan-Terry made frequent visits to Shiprock Probation Services to address administrative issues and ensure that proper case management is maintained. Follow-ups are scheduled to assure issues have been resolved.

On August 1, 2014, in collaboration with New Mexico State Police Officer Peterson Long, Crownpoint probation officer Charlotte Tapaha hosted a public education presentation on DUI issues and its consequences. The presentation featured a victim impact panel. The presentation was beneficial to probation clients with a positive outcome.

Dilkon Probation Services experienced difficulties as a result of the permanent judge being on extended leave and temporary assignments of various judges to the judicial district. Dilkon probation officers Lucinda Cling and Nick LaFontaine worked diligently to adjust to the different styles of visiting judges in their sentencing and expectations of courtroom conduct and appearances.

Kayenta probation officer Andy Harrison had two pending cases in which U.S. Marshals picked up his clients for probation violation and who are now awaiting hearings in Phoenix Arizona.

Kayenta probation officers Genevieve Curley and Efeleina Yazzie participated in the 2014 Justware Training Conference in Logan, Utah.

Probation officer Curley referred a client with meth addiction to an inpatient residential facility in Tucson, Arizona, where the client will remain for one year.

Kayenta probation officer Efeleina Yazzie conducted a one-day training session on statistical reporting with Window Rock probation officer Virginia Vandever. The goal was to provide Ms. Vandever with a better understanding of statistics so she can be more consistent and accurate in her monthly statistical reporting.

Kayenta probation officer Efeleina Yazzie scheduled traditional winter classes for probation clients beginning November 2014. Instructors will be Roger Begay, Peacemaking Program, and Lisa John, Kayenta IHS Counseling Services.

Shiprock Probation Services worked with the Peacemaking Program by making referrals and coordinating life value engagement sessions. Probation clients who attended these sessions reported it to be beneficial. Future sessions will be scheduled for clients to attend on a regular basis.

While on a field visit to Diné College, Shiprock probation officer Brent Detsoi learned that the college offers a program to students with retention, disability, and delayed issues who need assistance in enrolling and succeeding in college. Officer Detsoi shared the information with his fellow officers to consider when working with clients.

Shiprock probation officer Janice Harvey worked with the Veteran Justice Outreach Program for clients who are incarcerated. The program provides an initial assessment to determine appropriate placement and benefits for treatment and other services that may assist veterans.

Window Rock probation officer Harmon Mason has been actively involved with a Guardian Ad Litem dependency case with the Window Rock Family Court. He participated in two meetings with the residential treatment center where the child was placed. Officer Mason has been involved in this case since August 13, 2014, and will remain as the Guardian Ad Litem until the court concludes the case file.

Probation officer Harmon Mason worked with Huskey & Associates, a juvenile and criminal justice consultant firm from Chicago, Illinois, to collect data on adults and juveniles from the Dilkon Probation Services. Data gathered included gender, age, offense type, and dispositions of adult and juvenile cases from 2011 through 2014. Huskey & Associates completed graphs and tables of the data, and requested feedback from local agencies within the Dilkon Judicial District. Officer Mason will continue to assist Huskey & Associates during the comment period.

Window Rock probation officers Marcellus Morgan and Virginia Vandever handled the majority of the caseload for the Window Rock Probation Services. They worked diligently to maintain the high caseload despite the shortage of manpower until funds are identified to place another probation officer at Window Rock Probation Services.

Alamo/To'hajiilee probation officer Lauren Billy participated in the 6th Annual Indian Child Welfare & Juvenile Justice training in Isleta, New Mexico. Officer Billy obtained information that will be applied to her daily duties as a probation officer supervising juvenile cases.

Officer Billy conducted classroom visits to Alamo Navajo Community School regarding two juveniles. Both clients are doing well and are attentive in their classroom work and conduct.

Senior probation officer JoAnn Holyan-Terry conducted a case follow-up with probation officer Lauren Billy. Officer Holyan-Terry reviewed questionable cases to assure that cases were updated and maintained since the last district case audit. The follow-up was reported to have a good outcome.

The Healing to Wellness effort funded by a grant is being implemented at the To'hajiilee and Alamo Courts. The two courts are pilot projects for defendants as alternative sentencing and Probation Services will be utilizing their services to meet the need of its clients. Officer Billy will be referring selected cases to the Healing to Wellness Court and then monitor for compliance and cooperation by the clients to ensure a successful outcome.

The Alamo and To'hajiilee Courts set up a booth to provide information on the Healing to Wellness Court, Teen Court, Probation Services, and Peacemaking Program during the Fourth Annual Behavioral Health Summit at the Route 66 Casino/Hotel in Rio Puerco, New Mexico. Probation

officer Lauren Billy and one of her clients maintained the booth during the conference and disseminated information to inquiring individuals.

C. Objectives to be accomplished in the next quarter

To complete the revisions of the Standard Operating Procedures Manual.

To complete annual evaluations of probation officers.

To schedule the FY2015 first quarter meeting for probation services.

To schedule FY2015 trainings for probation officers.

To schedule training for probation officers in December 2014 in the areas of workplace violence, domestic violence awareness, and recognizing abuse in children, women, and elders.

To plan for the four-week Tribal Probation Academy in February 2015 for new probation officers.

VII. Courts of the Navajo Nation

A. Supreme Court of the Navajo Nation

1. Caseload Statistics

a. Civil

	Jul	Aug	Sep	Total
(1) Cases Filed	7	4	12	23
-Decedent Estate.....1				
-Domestic Relations5				
-Elections5				
-Employment/Labor4				
-Tort.....1				
-Writs7				
- <i>Reconsideration(s)</i>1				
(2) Cases Completed	8	7	5	20
(3) Hearing(s) Held	2	0	2	4
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	14	16	16	46
(c) Opinions	1	0	0	0

b. Criminal

	Jul	Aug	Sep	Total
(1) Cases Filed	1	1	0	2
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

c. Navajo Nation Bar Association

	Jul	Aug	Sep	Total
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

d. Special Proceedings

	Jul	Aug	Sep	Total
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

e. Summary of all cases on appeal

(1) Brought Forward	: 63
(2) Filed	: 25
(3) Reconsiderations	: 1
(4) Closed	: 20
(5) Pending	: 69

Pending Cases	2010	2011	2012	2013	2014	Totals
Civil	2	4	11	12	36	65
Criminal	0	0	0	0	3	3
NNBA	0	0	0	0	0	0
Special Proceedings	0	0	0	1	0	1
Totals	2	4	11	13	39	69

2. Oral Arguments/Hearings Held: 4

3. Pro Bono and ProHac Vice Appointments

	Jul	Aug	Sep	Total
Tuba City/Kayenta	8	13	9	30
Window Rock/Chinle	3	14	9	26
Crownpoint/Shiprock	0	1	2	3
Ramah/Alamo/To'hajiilee	4	6	3	13
Totals	15	34	23	72

4. Sales of the *Navajo Reporter*

	Jul	Aug	Sep	Total
Volume 1 & 2	\$0	\$0	\$0	\$0
Volume 3	\$0	\$0	\$0	\$0
Volume 4	\$0	\$0	\$0	\$0
Volume 6	\$0	\$0	\$0	\$0
Volume 7	\$0	\$0	\$0	\$0
Volume 8	\$0	\$0	\$0	\$0
Tax & Shipping	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0

5. Accounting of Fees and Miscellaneous Funds

	Jul	Aug	Sep	Total
Fines	\$0	\$0	\$0	\$0
Photocopying	\$0	\$0	\$0	\$0
Certifications	\$0	\$0	\$0	\$0
Filing Fees	\$300.00	\$720.00	\$240.00	\$1,260.00
Postage	\$0	\$0	\$0	\$0
Other: Passport/Fees	\$575.00	\$150.00	\$200.00	\$925.00
Totals	\$875.00	\$870.00	\$440.00	\$2,185.00

6. Passport applications accepted by the Navajo Nation Passport Acceptance Office

	Jul	Aug	Sep	Total
Michael V. Smith	22	7	7	36

7. Accomplishments by Supreme Court Justices

- July 17-18, 2014, Chief Justice Herb Yazzie participated in the “Best Practices in Tribal Governance Conference” in Polson, Montana. The conference was sponsored by the Confederated Salish and Kootenai Tribal Appellate Court. Chief Justice Yazzie was a panelist on the Indian Civil Rights Act and Tribal Grants/Contract Compliance and OIG Investigations.
- July 22, 2014, Chief Justice Yazzie and Associate Justice Eleanor Shirley met with Navajo Nation Design and Engineering Services and VCBO Architecture on the proposed Pinon Court facility, Navajo Nation Supreme Court building, and issues related to the drawings, contracts (modifications), etc.
- July 28-30, 2014, Chief Justice Yazzie and Associate Justice Eleanor Shirley attended the 30th Annual Division of Social Services Conference at Twin Arrows Casino/Resort in Leupp, Arizona. Chief Justice Yazzie spoke on “Partnership Building.”
- July 31, 2014, Chief Justice Yazzie, Associate Justice Eleanor Shirley, LaVerne Garnenez, and Josephine Foo participated in the quarterly judicial conference at the Coconino County Superior Court in Flagstaff, Arizona. There were discussions on case assignments at the judicial districts, court clerks drafting/processing court orders, Title 7 revisions in Navajo and English, Judicial Branch Employee Policies and Procedures revisions, Judicial Branch General Fund and P.L. 93-638 budgets, grants, and Window Rock Judicial District.
- On August 1, 2014, Chief Justice Yazzie, Associate Justice Eleanor Shirley, judges, and staff attorneys met with the Coconino County Superior Court judges to discuss issues related to Drug Court, Veteran’s Court, Mental Health Court, Integrated Family Court, and the Self-Help Center. There were discussions regarding courtesy supervision of probationers and the differences and similarities between Navajo Nation and state courts.
- August 27-29, 2014, Chief Justice Yazzie participated in the Navajo Nation Child Welfare Initiative Agreement Strategic Planning Session in Seattle, Washington. As a team effort, the Navajo Nation is working with the Casey Family Programs on a Navajo Nation child welfare agreement.
- September 8-11, 2014, Chief Justice Yazzie and Associate Justice Eleanor Shirley, attended the Healing to Wellness Court, Navajo Peacemaking Wellness Court, and

technical assistance training in Albuquerque, New Mexico. This project is supported by grants awarded by the Bureau of Justice Assistance. The training provided an overview of Tribal Healing to Wellness Courts, the history of drug court movement, and the adaptation of the drug court model for tribal justice systems. It also shed light on critical issues and challenges faced by Tribal Healing to Wellness Courts, including the challenge of incorporating tribal customs and traditions, addressing the high volume of alcohol abuse cases, and addressing jurisdictional resource limitations.

- September 12, 2014, Chief Justice Yazzie attended the Diné Biolta School Board Association fall conference “Meeting the Challenge” in Albuquerque, New Mexico. He spoke on “Sovereignty in Education” to school board members and conference participants.
- September 18-20, 2014, Chief Justice Yazzie attended a meeting in Phoenix, Arizona, with the Law and Order Committee and the U.S. District Attorney’s Office regarding the declination of federal cases from the Navajo Nation.
- In July and August 2014, Chief Justice Yazzie gave presentations on Title 7 (Navajo) revisions in Mexican Water, Arizona, Forest Lake, Arizona, and To’hajilee, New Mexico.
- In July, August, and September 2014, Chief Justice Yazzie and Associate Justice Eleanor Shirley participated in Title 7 work sessions. The group discussed changes in the purpose, content, and language by traditional consultant Roman Bitsuie. They reviewed and summarized the overall document followed by discussions on the referendum ballot, traditional aspects, and meeting timelines regarding the referendum. Training representatives for field work at agency chapters was also discussed.
- Chief Justice Yazzie participated in budget meetings and hearings regarding the Judicial Branch general fund budget for FY2015.
- Chief Justice Yazzie met with executive staff on issues related to the Judicial Branch, i.e., ongoing projects, personnel, budgets, and grants.
- At various times throughout the quarter, Chief Justice Yazzie, Associate Justice Eleanor Shirley, Supreme Court law clerk LaVerne H. Garnenez, and associate attorney Josephine Foo met on pending cases, cases that were heard, upcoming hearings, pending motions, opinions, and writs filed with the Supreme Court.
- From July to September 2014, Chief Justice Yazzie and Associate Justice Eleanor Shirley administered oaths of office to 16 cross-commissioned New Mexico State Police Officers; Mae Horseman for the T’iisyaahkin Residential Hall Board representing Nahata Dziil Chapter; and Sherrick Roanhorse for the Navajo Preparatory School Board representing Fort Defiance Agency.

Employee Housing Committee. Karen Francis and Linda Bitsoi represent the Judicial Branch on the Navajo Nation Employee Housing Committee. During the fourth quarter, they attended three regular meetings and one special meeting. The meetings focused on assignments of tribal housing, rate increases, and updating the Employee Housing Rules and Regulations and Plan of Operations.

Motor Vehicle Review Board. Sandra Dalgai and Linda Bitsoi represent the Judicial Branch on the Navajo Nation Motor Vehicle Review Board. During the fourth quarter, they attended monthly meetings to address purchase of new vehicles for Navajo Nation departments, misuse and abuse of tribal vehicles, and updating the Navajo Nation Motor Vehicle Operator’s Handbook.

Navajo Nation Insurance Commission. On June 25, 2014, Chief Justice Herb Yazzie appointed Linda Bitsoi as the Judicial Branch representative to the Navajo Nation Insurance Commission. She attends monthly meetings and special sessions of the Insurance Commission. The Commission meets to ensure accurate insurance coverage and protection for Navajo Nation government employees and its political subdivisions, enterprises, assets, and property.

8. Significant accomplishments by government relations officer Karen Francis

- July 1, September 2, 3, 2014, Ms. Francis facilitated Title 7 review work sessions in Farmington, NM. Rodger Martinez, Navajo Nation Retirement Office, gave a presentation on retirement, and assignments were made to further language development and/or conduct research. The group went over assignments that had been given out and also heard a presentation by the Peacemaking Program on the Navajo language portion they are working on.
- July 10-13, 2014, Ms. Francis attended the 2014 National Native Media Conference in San Francisco, CA. She attended sessions on “Smartphone, Smart Journalist,” “Art of Feature Writing,” “High Quality, Low-Cost Video,” “Pitch Perfect,” “How to Use Data to Engage Your Audience,” “60 Minutes – 60 Seconds,” and plenary/general sessions.
- July 18-19, 2014, Ms. Francis attended the Law and Order Committee work session on the Tribal Law and Order Act. She provided the position of the branch that the Navajo Nation does not currently have the resources to implement TLOA and that to do so would adversely affect our sovereignty. She traveled to Cherokee, North Carolina, on August 20-22, 2014, with a delegation that included the Law and Order Committee, Legislative Counsel, Chief Prosecutor, Public Defender, Department of Corrections Director to learn how the Eastern Band of Cherokees implemented TLOA. They met with various officials including the Principal Chief, Chief Justice, Chief of Police, Council Chairwoman, other council members, probation officers and judges. They learned that the tribe advocated for the passage of TLOA and it has the infrastructure to support the restorative aspects of the Act.
- Attended court administrator meetings on July 21 and September 23, 2014, to report on Title 7 review work sessions.
- Attended quarterly judicial conference in Flagstaff, Arizona, on July 31, 2014.
- Attended Window Rock Judicial District court hearings on WR-CR-751-13; WR-CR-283-13 and WR-CR-758-13 on September 10, 30, 2014.
- Attended training on the Healing to Wellness Courts on September 11, 2014. Learned about the 10 key components of a wellness court and how To’hajiilee/Alamo Judicial District designed its court.
- Attended the Supreme Court consolidated hearing for SC-CV-57-14 and SC-CV-58-14 in Tuba City, Arizona, on September 26, 2014.
- Presented concerns of Judicial Branch and offered recommendations for amendments to proposed Legislation No. 0109-14, NPEA amendments, during the September 30, 2014, Health, Education, and Human Services Committee work session.
- Issued public service announcements and press releases to keep the public informed. Also updated the Navajo Nation Judicial Branch website, as necessary. Answered questions and fulfilled requests from the general public and the media.
- Attended meetings and sessions of the Law and Order Committee, Health, Education and Human Services Committee, Budget and Finance Committee, Naa’biki’yati’ Committee, and the Navajo Nation Council to keep the branch updated and informed

on various legislations and discussions. This past quarter, the Council confirmed Malcolm Begay as a probationary district court judge, passed the Navajo Nation FY2015 comprehensive budget, and held discussions on NPEA amendments, funding options for capital improvement projects, and Title 17 amendments.

9. Accomplishments by associate attorney Josephine Foo

- Attended Supreme Court meeting on July 11.
- Attended meeting regarding the Tribal Law and Order Act on August 6 in Window Rock, AZ.
- Attended Title 7 revisions work sessions in Farmington, NM, on September 2–3.
- Attended JBEPP revisions work session in Farmington, NM, on September 3.
- Attended oral argument in NHA consolidated cases on September 5.
- Attended peacemaking meeting in Crownpoint, NM, on September 24.
- Provided legal advice to Judicial Branch Human Resources on various matters.
- Worked with the publisher on content for the Navajo Reporter Volume 9.
- Issued legal memoranda and performed related functions in assisting the Office of the Chief Justice and Navajo Nation Supreme Court.
- Performed legal research.
- Performed legal advisory duties generally.
- Maintained Judicial Branch website.
- Assisted the government relations officer in drafting press releases.

B. Tuba City Judicial District

1. Accomplishments of objectives set the previous quarter

Criminal Justice Summit (CJS). On June 20, 2014, the Tuba City Judicial District hosted its CJS meeting. Judge Allen Sloan facilitated the meeting and staff attorney Tina Tsinigine, court administrator Alice Huskie, and office technician Orlando Sam provided assistance. Groups in attendance included corrections, courts, probation/parole services, peacemaking, social services, local schools, and other service providers that have an interest in delivery of services by the justice system. With collaborative efforts, the group hopes to continue work on identifying ways to share and streamline existing processes to better serve the community.

Pro Se Training. During the quarter, staff attorney Tina Tsinigine sponsored five trainings for 78 individuals who wished to file pro se packets with the court. Topics included dissolution of marriage, paternity, child visitation, child custody, child support, correction of record, declaration of name, how answer a petition, guardianship of a minor/adult, probate, quiet title, and name change. Individuals who want to represent themselves in court are first required to attend pro se training so he/she is aware of what the law requires and his/her duties and responsibilities in court.

Child Support Enforcement (CES). CSE held two administrative hearings for clients in courtroom #1. CSE requested to hold administrative hearings at the court where it more structured and provides a more secured place for clients. The two administrative hearings that were held went well. The courts and CSE are collaborating information in hopes of locating and serving absent parents.

Navajo Nation Judicial Conference. On July 31, the Navajo Nation Quarterly Judicial Conference was held at the Coconino County Superior Court in Flagstaff, Arizona. Chief Justice Herb Yazzie shared information on current governmental and branch activities, including N.N.C. Title 7 revisions and judge vacancies in the Judicial Branch. Court administrators Lavonne Yazzie and Vanessa Mescal presented on case assignments, processing court orders, and coverage during a judge's absence. There were reports on the P.L. 93-638 budget, General Fund budget, and external grants.

Leadership Training. On August 19-22, 2014, court administrator Alice Huskie and staff attorney Tina Tsingine attended the week-long leadership training in Albuquerque, New Mexico. Instructors Malcolm Bowekaty and Dolly Kauley from the Native American Resources, LLC, focused on teambuilding, conflict management, peacemaking, problem solving, harassment issues, progressive discipline, and performance evaluation.

Form Training. On September 8-9, 2014, administrative services officer Pauline Yazzie provided training on creating forms in Microsoft Excel to court administrator Alice Huskie and office technician Orlando Sam. The hands-on training was very productive.

Four Corners Employer Education Service. On September 12, 2014, court administrator Alice Huskie attended the personnel law training taught by Whitney White in Farmington, New Mexico. The objectives of the training were to expand the knowledge of participants on laws unique to New Mexico and identify topics and updates for an employee handbook.

New Dawn Training Conference. On September 16-19, 2014, staff attorney Tina Tsingine and court clerks Kandi Robbins, Lorisa Begay, and Geraldine Sakiestewa participated in the 2014 New Dawn Training Conference in Logan, Utah. The conference offered a variety of breakout sessions for different skill levels from beginners to administrators to specialized users. Guest speaker Stephen VanGeem spoke on the role of specialty courts in contemporary sentencing practices and focusing on the positive effects that mental health courts have on "decriminalizing" mental illness. Evening activities included hiking, casino night, and corndog eating.

Administrative Orders. Administrative orders were issued for assignments of judges from other judicial districts to preside over cases when the local presiding judge disqualifies himself from a case. Judges are assigned to handle cases through final dispositions.

- July 3, 2014, pursuant to Administrative Order 36-2014, Aneth Judge Irene Black presided over TC-FC-367-2014 (DV) (Elinor Sloan v. Michallar Yazzie) and TC-FC-368-2014 (DV) (Brenda Tso v. Michalla Yazzie).
- July 14, 2014, pursuant to Administrative Order 39-2014, Window Rock Judge Carol K. Perry presided over TC-CR-429-2014 (Navajo Nation v. Thompson K. Yazzie).
- July 17, 2014, pursuant to Administrative Order 40-2014, Chinle Judge Cynthia Thompson presided over TC-FC-375-2014 (DV) (Emerson Sloan v. Elsie Sloan).
- August 13, 2014, pursuant to Administrative Order 48-2014, Chinle Judge Cynthia Thompson presided over TC-FC-434-2014 (Emerson Sloan v. Elsie Sloan).
- August 17, 2014, Tuba City Judge Allen Sloan was assigned to Navajo Nation Supreme Court cases SC-CV-31-2014, SC-CV-32-2014, SC-CV-33-2014, SC-CV-34-2014, and SC-CV-35-2014 (Navajo Housing Authority v. Navajo Nation Labor Commission).

- September 22, 2014, pursuant to Administrative Order 55-2014, Judge Allen Sloan from Tuba City Judicial District presided over CH-FC-580-2014 (Lorraine Clah OBO: Jeremy Yazzie v. Brinda Begay).
- September 22, 2014, pursuant to Administrative Order 56-2014, Chinle Judge Cynthia Thompson presided over TC-CR-554-2014 (Navajo Nation v. Jurrell Willie).

2. Other significant accomplishments

Navajo Nation and State Judges Meeting. On August 1, 2014, Chief Justice Herb Yazzie and Judge Mark Moran gave welcome addresses during the state/tribal judge meeting at the Coconino County Superior Court in Flagstaff, Arizona. The group heard presentations on Drug Court, Veteran’s Court, Mental Health Court, Integrated Family Court, and the Self-Help Center where the public can access forms and view information on court actions.

Parenting Arizona Class. Regional Director Teresa Honahni and Parenting Educator Natasha Dickson utilized one of the courtrooms to provide parenting education to 18 students enrolled in the program. The curriculum provided positive parenting techniques such as effective discipline, active communication, building courage, character and positive self-esteem. Guest speakers also provided training on nutrition, obesity prevention, domestic violence prevention, and adverse childhood experiences. The six-week session began September 15th and ends on October 20th.

Oaths of Office. Judge Allen Sloan administered oaths of office as follows:

- July 18, 2014, Leroy Y. Bedonie, new board member of Tonalea Day School.
- September 22, Merle Beard, Tuba City Chapter representative on the Tuba City Regional Health Care Corporation.
- September 22, 2014, Laura Gon, Cameron Chapter representative on the Tuba City Regional Health Care Corporation.

3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient.

To eliminate duplications of services for the court.

To archive closed court cases.

To provide in-service training for the court staff.

C. Kayenta Judicial District

1. Accomplishments of objectives set the previous quarter

Court administrator Lavonne K. Yazzie successfully completed “*Conflict Management Training*” on August 19-22, 2014, in Albuquerque, New Mexico. The four-day workshop provided tools and techniques needed to establish winning and energetic teams through effective leadership.

The Kayenta Judicial District provided funding for district probation officers Andy

Harrison, Genevieve Curley, and Efeleina Yazzie to participate in the “22nd Annual Four Corners Indian Country Conference” sponsored by the United States Attorney’s Office in Flagstaff, Arizona. The August 26-28, 2014, training focused on prosecution and victim issues in Indian Country in the states of Colorado, Arizona, Utah, and New Mexico.

Ten Kayenta Judicial District staff participated in the “2014 Annual Justware Training Conference” in Logan, Utah, on September 16-19, 2014. The staff gained enhanced insight of the court software program with a preview of improved program updates and new web interface program coming to the Navajo Nation.

Judge Malcolm Begay successfully completed a National Tribal Judicial Center training entitled, “*Writing for Tribal Judges,*” at the National Judicial College on September 15-17, 2014, in Reno, Nevada. The courses provided an excellent opportunity to improve legal writing skills and understanding of inductive and deductive reasoning.

Court administrator Lavonne K. Yazzie participated in several strategic budget planning meetings and presented the Kayenta Judicial District’s proposed FY2015 general fund budget before the Law and Order Committee of the Navajo Nation Council. The Committee was supportive of the district’s proposed portion of the Judicial Branch’s overall budget despite a shortfall in budget funding.

2. Other significant accomplishments

The Navajo Nation Council confirmed the probationary appointment of Malcolm Begay as a district court judge of the Navajo Nation on July 23, 2014, with a vote of 18 in favor and none opposed. Judge Begay served as a staff attorney with the Navajo Nation Judicial Branch since November 2010. He also worked with the Navajo Nation Office of the Prosecutor and was honorably discharged from the United States Marines Corps. He graduated from Holbrook High School, earned a Bachelor’s of Science degree in business from Western International University and a Juris Doctorate degree from the Northwestern School of Law and Lewis at Clark College. The Kayenta Judicial District was honored to acquire him as its new trial judge effective July 28, 2014.

Letitia M. Stover was selected as the new Kayenta Judicial District staff attorney and commenced her employment on August 4, 2014. She holds a Bachelor’s degree in Education/Law and Policy from the University of Arizona, a Master’s degree in Political Science from the University of South Dakota, and earned her Juris Doctorate in Indigenous Law and Policy from University of Arizona Sandra Day O’Conner Law School. The district is proud to enlist her to our professional district register.

Court administrator Lavonne K. Yazzie facilitated two work sessions to update the Judicial Branch Case Management Policy and to develop the Jury Management Guidelines.

Court administrator Lavonne K. Yazzie actively participated in two Navajo Nation Judicial Branch Employee Policies and Procedures revision work sessions.

Court administrator Lavonne K. Yazzie obtained Judicial Branch updates and learned new developments during the quarterly judicial conference on July 31, 2014, in Flagstaff, Arizona.

3. Objectives to be accomplished in the next quarter

To conduct three in-service trainings for the district staff.

To actively participate in the enhancement of the NNIJISP Justware court software and implement JDA court forms.

To implement the district bi-annual cross-training rotation of court clerks.

To promote more positive and effective working relationships with the community, local law enforcement and other public service organizations through monthly service providers meetings.

D. Aneth Judicial District

1. Accomplishments of objectives set the previous quarter

On August 7, 2014, court administrator Susie Martin presented the Aneth Judicial District's proposed FY2015 general fund budget to the Law and Order Committee of the Navajo Nation Council. The proposed budget was accepted to allow the Judicial Branch to be allocated funds for the Aneth Judicial District's personnel and operation funds.

The Aneth Judicial District is in the process of conducting its 2014 annual caseload accounting. The court is updating and organizing its cases while working towards the completion of the annual caseload accounting. In addition, the district is processing its annual employee evaluations.

This quarter, Aneth Judicial District staff hosted two community court steering committee meetings and two resource provider meetings at the Aneth District Court. Additionally, the Aneth Community Court published its first quarterly newsletter. The newsletter gave a brief overview of the community court and the progress of various projects it has undertaken while working with offenders.

2. Other significant accomplishments

On July 16 and 17, 2014, staff attorney Glen Renner and court administrator Susie Martin participated in a Judicial Branch Employee Policies and Procedures (EPP) revision meeting in Farmington, NM.

This quarter, staff attorney Glen Renner assisted with revisions and updates of various Navajo Nation Judicial Branch policies, i.e., Title 7, Court Security, and Employee Policies and Procedures.

On July 23, 2014, resource coordinator Clorissa Thomas, probation officer Bettina Norton, and Shiprock prosecutor Ruby Benally learned about the teen court program during an on-site visit to the Crownpoint Court.

Judge Irene S. Black and staff attorney Glen Renner participated in the Navajo Nation Division of Social Services Annual Conference at the Twin Arrows Casino and Resort, east of Flagstaff, Arizona, on July 29 and 30, 2014.

On July 31, 2014, Judge Irene S. Black, staff attorney Glen Renner, and court administrator Susie Martin, participated in the quarterly judicial conference in Flagstaff, Arizona.

Judge Irene S. Black and staff attorney Glen Renner attended the Arizona State and Navajo Nation Judicial Forum hosted by Coconino County and Arizona Courts in Flagstaff, Arizona, on August 1, 2014.

On August 8, 2014, staff attorney Glen Renner facilitated a pro-sé workshop to educate participants on the process and filing of petitions and to explain various pro-sé petitions available at the court. All the participants were from the Kayenta District. Aside from the class, Ms. Renner provided pro-sé information to 20 individuals on a walk-in basis.

Court administrator Susie Martin presented an Aneth Judicial District progress report to the Utah Navajo Commission on August 13, 2014, in Window Rock, Arizona.

Resource coordinator Clorissa Thomas presented information about the Aneth Community Court to the public during a back-to-school kick-off event at the Whitehorse High School in Montezuma Creek, Utah. Ms. Thomas disseminated information to community members on August 13, 2014.

From August 18 to August 22, 2014, court administrator Susie Martin participated in a leadership training offered by the Judicial Branch Human Resources in Albuquerque, New Mexico. Participants received training on how to deal with difficult situations and management practices.

The Center for Court Innovation (CCI) Tribal Justice Exchange representative, Adelle Fontanet, and Precious Benally interviewed Aneth Community Court resource coordinator Clorissa Thomas on August 25, 2014. CCI is developing a website and a practitioner handbook which will share information about alternative methods used by other criminal justice entities and their challenging encounters. The Tribal Justice Exchange is broadcasting the Aneth Community Court as a novelty court and how the Navajo Nation courts are undertaking new approaches to address its challenges in the justice system.

Staff attorney Glen Renner collaborated efforts with Navajo Nation Department of Justice attorney Regina Holyan to update the “cheat sheet” of frequently cited Title 14 and Title 17 provisions used by law enforcement officers while writing citations in the field. The revised and updated information will assist the officers to submit more accurate and updated complaint filings to the Navajo Nation courts.

The Aneth Judicial District staff learned about the Fundamental Laws of the Diné: *Ni daa ceremony*, the origin of the *Ni daa* in Navajo traditional teachings and its significant value to Navajo culture; and, the impact of *Ni daa* in professional and personal growth. The presenter also covered *clan system*, origin, history, structure, proper use of clan acknowledgement (k'é) and proper use of k'é in relation to humor and guidance, both professionally and personally. The training was conducted by James Cody of Sweetwater, Arizona, at the Welcome Center in Monument Valley, Utah.

From September 15 through September 19, 2014, Aneth court clerks Percy Mitchell and Darlena Mustache, and office technician Elvira Benally participated in the Justware

Training Conference hosted by New Dawn Technologies in Logan, Utah. Participants obtained information about Justware updates and Justware programs 5.9 and 6.0.

Judge Irene S. Black, by designation, sat as a Supreme Court associate justice on September 26, 2014, to hear the historic Navajo Nation election case (election applicant criteria) of *Tsosie vs. Descheenie* where Navajo language fluency was paramount.

3. Objectives to be accomplished in the next quarter

To begin planning for the Aneth Judicial District's 2015 Justice Day festivities.

To complete the Aneth District annual caseload accounting.

To have staff complete four hours of in-service training.

To collaborate efforts with appropriate departments and resources to improve judicial services and promote positive working relationships within the community.

E. Chinle Judicial District

1. Accomplishments of objectives set the previous quarter

FY2015 Budget Sessions. The Chinle court administrator participated in budget discussions with other Judicial Branch administrators. The group used the concept of 'baayati' during the discussions and were able to comprise decisions that were made as a whole. Each court administrator and program manager was responsible for preparing his/her own budget using budget forms provided by OMB. The court administrator completed the budget on behalf of the Chinle Judicial District.

Judicial Branch Employee Policies and Procedures (EPP) Revisions. The court administrator facilitated several work sessions in the revisions of the Judicial Branch Employee Policies and Procedures. The group, comprised of staff attorneys, AOC staff, and district court administrators, completed several sections of the EPP during work sessions in Shiprock and Farmington, New Mexico.

Save Our School Project. Judge Cynthia Thompson continued to actively participate in meetings with schools within the local areas. The goals of the project are keeping students in school, getting parents involved with their children's education, and educating parents and students about drugs, alcohol, and suicide prevention.

Administrative Assignment. Judge Rudy Bedonie's administrative assignment ended on August 4, 2014, after Malcolm Begay was appointed judge of Kayenta Judicial District.

Staff Development. The Chinle staff enjoyed themselves during the annual staff development day in Farmington, New Mexico. Mr. James Iron-Mocassin provided team building activities to the staff followed by lunch.

Justware Conference. Four staff attended the Justware Training Conference in Logan, Utah. They reported that the conference was informative and brought more insight on how other entities are using the Justware program. They were able to experience hands-on approaches to Justware through lab sessions.

2. Other significant accomplishments

Quarterly Judicial Conference. Judge Rudy Bedonie, Judge Cynthia Thompson, and court administrator Vanessa Mescal received updated reports regarding the Judicial Branch during the quarterly judicial conference in Flagstaff, Arizona.

Judicial Branch Projects. The court administrator continued to participate in Case Management, Jury Management, and Court Security Policy development work sessions.

3. Objectives to be accomplished in the next quarter

The Chinle Judicial District judge, staff attorney, and court administrator will participate in meetings with service providers and the Office of the Chief Justice.

The Chinle Judicial District will work towards meeting its performance criteria goals.

The court administrator will provide technical assistance to the court clerks, bailiffs, probation officers, office technicians, and custodian.

F. Dził Yijiin Judicial District

1. Accomplishments of objectives set the previous quarter

Judge Victoria Yazzie, court clerk Shirley Leonard, and court administrator Arlene Lee facilitated a *Resource Coordination and Collaboration* meeting at Chinle Holiday Inn on August 5, 2014. In attendance to support and continue networking were Dwight Witherspoon representing the Dził Yijiin Region, officials from Hardrock, Whippoorwill, Blue Gap, and Pinon Chapters, Navajo Division of Public Safety, Department of Corrections, Division of Social Services, Office of the Prosecutor, Department of Behavioral Health Services, ADABI, and Pinon Health Center Counseling Services.

Court administrator Arlene Lee responded to invitations from the Pinon, Hardrock, Blue Gap, Black Mesa, and Whippoorwill Chapters. Ms. Lee provided thorough insight during planning meetings and chapter meetings by presenting reports on existing Judicial Branch operations and services. Through this outreach, additional entities within the Dził Yijiin region joined in the *Resource Coordination and Collaboration* meetings.

The Dził Yijiin Judicial District conducted daily operations and functions of the court at the Whippoorwill Chapter Administration Building. The renovation of the former DES building is approximately 90% completed, despite the Whippoorwill Chapter experiencing delays with contractors ending the building appraisal.

On July 14, 2014, Dził Yijiin Judicial District hired Carolyn Ben of Pinon, Arizona, as its new office technician. Ms. Ben is currently serving a 90-day introductory period.

On August 4, 2014, probation officer Arlene Begay began working on a full-time basis at Dził Yijiin Judicial District to provide probation services to the local communities.

2. Other significant accomplishments

Judge Victoria Yazzie was assigned, by administrative order effective July 22, 2014, to

handle cases and conduct hearings at the Dilkon Judicial District, in addition to her primary district at Dził Yijiin Judicial District.

Judge Victoria Yazzie served as associate justice in the matter SC-CV-60-10 (Iina'ba' Inc. vs. Navajo Nation).

Judge Victoria Yazzie participated in the Division of Social Services Annual Conference and the quarterly judicial conference/judicial forum on July 29–August 1, 2014, in Flagstaff, Arizona.

From September 16–18, 2014, Carolyn Ben, Marita Lee, and Arlene Lee participated in the 2014 New Dawn Training Conference in Logan, Utah.

3. Objectives to be accomplished in the next quarter

Dził Yijiin Judicial District will strive to work persistently to achieve its performance criteria goals.

Dził Yijiin Judicial District will maintain efforts to have Whippoorwill Chapter expedite building evaluations on the former Arizona DES building to house the Dził Yijiin Judicial District court personnel.

Judge Victoria Yazzie and court administrator Arlene Lee will participate in meetings with local service providers and Dził Yijiin Regional Council to collaborate and provide effective services.

G. Dilkon Judicial District

1. Accomplishments of objectives set the previous quarter

In efforts to collaborate and network with local resources and to improve services to the public as well as effective interoffice communications, the Dilkon Judicial District facilitated monthly resource meetings for local service providers, i.e., Office of the Prosecutor, Department of Behavioral Health Services, etc. This is an on-going project and goal for the district.

The Dilkon Judicial District conducted two in-service trainings for its staff this quarter. On August 29, 2014, the court administrator and staff attorney presented on “leadership in the workplace”; the presentation was followed by team building exercises. On September 26, 2014, staff participated in fire safety training with fire drill exercises, team building activities, stress busters, and a cookout.

Dilkon Judicial District staff attended trainings and work sessions related to Justware with New Dawn Technologies. Several staff attended the 2014 Justware Training Conference in Logan, Utah. This training further enhanced their knowledge to better understand how the data system works.

The court administrator prepared and presented Dilkon Judicial District’s proposed FY2015 general fund budget before the Law and Order Committee of the Navajo Nation Council on August 8, 2014.

Judge Wilson Yellowhair has been on extended sick leave since July 10, 2014. In the interim, Judge Geraldine Benally, Judge Leonard Livingston, and Judge Victoria Yazzie have been temporarily assigned to assist Dilkon Court. The staff of Dilkon Court appreciates their help very much.

2. Other significant accomplishments

This year, Dilkon Court was selected for the annual BIA on-site evaluation. This was a good experience for the district. The on-site visit was held on August 18, 2014, with representatives from BIA-Navajo Region, Navajo Nation Contracts and Grants, Design and Engineering Services, and the Judicial Branch Administrative Office of the Courts.

Staff attorney Jordan Hale and court administrator Darlene LaFrance attended the Judicial Branch quarterly judicial conference in Flagstaff, Arizona, on July 31, 2014. The event was hosted by the Alamo/To'hajiilee Judicial District.

The Dilkon Phase 2 construction meetings have resumed and the task team met on July 8, 2014. The team invited the Southwest Regionalization to target the financial assistance. This is an ongoing project.

On August 18-22, 2014, all supervisors and managers, including staff attorneys, participated in the leadership training hosted by the Judicial Branch Human Resources. It was a good training session.

The district court administrator participated in the monthly community networking meeting with local service providers to collaborate ways to improve services to the community. These meetings are hosted by Navajo County District II Supervisor Jesse Thompson.

Court administrator Darlene LaFrance participated in various work sessions with other court administrators to work on various administrative projects within the Judicial Branch, i.e., Judicial Branch Employee Policies and Procedures, criminal justice summit, jury management, case management, court security policy, budget preparation, and strategic planning.

3. Objectives to be accomplished in the next quarter

To facilitate the Dilkon Judicial District resource meetings to network and collaborate with local resources to improve services to the public.

To conduct two in-service training for the district staff.

To work with the production of the Justware data system as an ongoing project and set new goals and assignments.

To plan and prepare for a new judge assignment.

H. Window Rock Judicial District

1. Accomplishments of objectives set the previous quarter

During the month of July 2014, the Window Rock Judicial District received assistance from Tuba City and Dził Yijiin Judicial Districts for bailiff coverage while the Window Rock bailiffs attended training.

The court administrator was involved in budget proceedings, jury management meetings, EPP work sessions and other scheduled meetings.

In August 2014, all court clerks attended the Four Corners Indian Country Conference in Twin Arrows, Arizona. During this time, the staff attorney, court administrator, and bailiffs assisted with court cases and clerking, and, with the assistance of temporary worker Noreen Sloan, the courts remained open with limited direct services to the public.

The month of August focused on upcoming civil and criminal jury trials scheduled in October 2014.

Continued attempts were made to contact local departments, including the Parks and Recreation Department, for relocation of the district court.

The Window Rock Judicial District actively kept up with numerous special prosecutor cases. Criminal defense attorneys filed many motions which the court clerks, staff attorney, and judges addressed.

The staff attorney and court administrator assisted with direct services in addressing the public's needs by meeting with them, evaluating their needs, and guiding them in the right direction.

The Window Rock Judicial District had a very high domestic violence case docket and complex domestic violence cases involving child custody issues. Prudent efforts are made to ensure orders are issued in a timely manner.

The staff attorney continued to prepare bench memos for each complex case the judges preside over.

The district continued to work on its list of outstanding cases and completion of those cases.

2. Other significant accomplishments

Statistical information for the fourth quarter:

- The total number of direct services to the public is as follows: July 2014 = 1,151; August 2014 = 1,114; and September 2014 = 1,170; total = 3,435.
- The total number of document requests completed by the Window Rock Judicial District totaled 264; the number is broken down as follows: July = 108; August = 55; and September = 101.
- The total number of cases archived was 206; that number is broken down as follows: July = 260; August = 0; and September = 0. *Note:* The court clerk assigned to the

archiving section was reassigned to the domestic violence section with the resignation of court clerk Tabitha Herrera on August 1, 2014.

Judge Geraldine Benally administered oaths of office to 15 corrections officers with the Navajo Nation Department of Corrections on July 10, 2014, and seven Navajo Nation Department of Law Enforcement officers on July 24, 2014.

The staff attorney assisted the public by telephone. On average, the staff attorney handled 3-5 telephone calls per week. In addition, the staff attorney accepted and sent correspondences to the public, attorneys, other departments or entities, and local governmental agencies regarding various issues.

3. Objectives to be accomplished in the next quarter

The Window Rock Judicial District judges will conduct presentations as requested by other tribal departments and/or entities.

The Window Rock Judicial District will work towards meeting its program performance criteria goals.

The probation officers will work with the court in conducting field visits as ordered by the judges and complete field studies and reports on behalf of clients.

The probation officers will work with the court in seeking services from other service providers within the Fort Defiance Agency for their clients.

The traditional program specialist will work with the court in conducting presentations.

I. Shiprock Judicial District

1. Accomplishments of objectives set the previous quarter

This quarter has been a busy quarter with new budget developments and processes for the FY2015 general fund budget and the FY2014 general fund budget closure. The Shiprock Judicial District's allocation is \$668,192. The FY2015 budget process and developments were successfully completed.

The district successfully closed out its FY2014 general fund budget.

On September 30, 2014, court administrator Ethel S. Laughing traveled with Judicial Branch and Design and Engineering Services staff to San Bernardino, California. The group conducted a walk-through of the modular buildings being constructed at Walden Structures, including modular buildings for Shiprock Probation Services, Administrative Office of the Courts, Pueblo Pintado, and Navajo Nation Supreme Court. The group obtained updates from a representative of Walden Structures on the construction status on each modular building. Rock Gap Engineering representatives were also available to conduct assessments of the buildings. The travel was for the purpose of planning toward transporting of the modular buildings by Rock Gap Engineering.

2. Other significant accomplishments

On August 12, 2014, the court clerks were provided updates on the Justware application; training on advanced calendar; search name record, case identification, docket numbers; peacemaking payment; monthly case type count, financials, and feedback from users on usage of tickler system.

Shiprock Judicial District court administrator Ethel S. Laughing, office technician Emma Hannah, and court clerks Marlene Johnson and Lucia Barton-Jensen attended this year's Justware Training Conference from September 19-21, 2014, in Logan, Utah. The group received updates on the Justware application; e-Filing using JusticeWeb; ePayments; introduction and advance report builders; calendaring/managing events; and going paperless. The conference offered Navajo Nation-specific sessions for both, Navajo Nation Judicial Branch and Navajo Nation Division of Social Services. Ms. Hannah is being introduced to the Justware application as she will be processing daily deposits, so her focus was to attend introductory sessions in bonds, fines & fees collection, financial data entry, and basic Justware overview. The group was appreciative to have the opportunity to attend the conference; attendees received new insights and updates on the new version of the Justware application.

This quarter, the Shiprock Judicial District processed over 230 requests for background checks for bench warrants from the Office of Background Investigations.

The Shiprock daily visitors register for this quarter was 4,993. The breakdown for purpose of visit is summarized below.

FY2014 Fourth Quarter Report - (July 2014 to September 2014)																	
MONTH	District Court Hearing	Questions	Pay Fine	Paperwork	Family Court Hearing	Questions	Pay Fine	Paperwork	Peacemaking Session	Questions	Pay Stipend Fee	Paperwork	Probation Services	Questions	Others	TOTAL CLIENTS	METAL DETECTOR READINGS
JUL 2014	136	132	106	56	278	99	8	77	240	32	2	1	191	5	376	1,739	4,763
AUG 2014	115	169	148	45	163	68	5	85	188	69	4	0	168	5	342	1,574	3,964
SEP 2014	165	104	125	52	258	91	11	57	216	29	3	1	199	7	362	1,680	4,156
TOTAL	280	273	273	97	421	159	16	142	404	98	7	1	367	12	704	4,993	8,120

3. Objectives to be accomplished in the next quarter

To plan for the 2015 Justice Day.

To plan and coordinate in-service training for court personnel.

To complete the annual case inventory.

To participate in planning of the new criminal justice complex building.

To assess and address the district's court security issues.

To assist with the setup of the new probation modular building.

To participate in strategic planning work sessions.

To participate in the Judicial Branch Employees Policies and Procedures revisions work sessions.

J. Crownpoint Judicial District

1. Accomplishments of objectives set the previous quarter

A total of 5,695 traffic cases were scanned for archiving, including 2,246 cases for year 2009; 1,928 cases for year 2010; and 1,521 cases for year 2011. A total of 26,383 cases remain to be archived.

The court administrator obtained updates at court administrator meetings on the status of the modular building for Pueblo Pintado Court. She also visited the site where the modular building was fabricated; the building is waiting for transport to the site.

Four in-service trainings were held this quarter: (1) traditional teachings, (2) Justware, (3) procedures on probate cases, and (4) personality traits and how to work together. In-service trainings motivate staff and address their educational needs.

2. Other significant accomplishments

Four court staff were exposed to new developments in the Justware software during the 2014 New Dawn Training Conference in Logan, Utah.

There were changes in caseload responsibilities among the court clerks along with the court administrator who is now responsible for the case schedule.

The Crownpoint Teen Court closed its doors on August 8, 2014, due to lack of funding. The Crownpoint Judicial District continues to support Teen Court and may be hiring a coordinator through a grant obtained by the Navajo Nation Judicial Branch.

Two court staff attended the Tribal Healing to Wellness Court training in Albuquerque, New Mexico. The training emphasized collaboration of treatment providers and community resources in assisting individuals and families suffering from substance abuse issues. Through this and other trainings, this program will be expanded to other judicial districts.

Judge Irene Toledo presided over scheduled cases. Periodically, Ramah Judge Leonard Livingston handled emergency cases per request through the Office of the Chief Justice. She participated in a New Mexico Tribal/State Consortium meeting in Laguna, New Mexico. As part of the New Mexico Consortium, she participated in training by the National Indian Child Welfare Association, the JDAI National Model site visit in Albuquerque, New Mexico, and the 4th Annual Behavioral Health Summit in Albuquerque, New Mexico. She met with the Navajo Nation Supreme Court regarding a case and with the superintendent of the Eastern Navajo Agency and other officials regarding land disputes. She participated in the Title 7 revisions work session in Farmington, New Mexico.

Staff attorney Sharon Noel and Judge Irene Toledo were involved in a case appealed to the Navajo Nation Supreme Court. Ms. Noel participated in Title 7 work sessions, and attended the National Indian Child Welfare Conference, Navajo Nation Division of Social Services Annual Conference, Four Corners Indian Country Conference, and Judicial Branch quarterly judicial conference. She participated in a meeting of the Arizona judges and a leadership training sponsored by Judicial Branch Human Resources.

Court administrator Rena Thompson is keeping up to par concerning the new justice building and court operations at Crownpoint and Pueblo Pintado Courts. She participated in budget sessions for FY2015 as well as court administrator meetings, teleconferences, and work sessions. She's been active in the revision process of the Judicial Branch Employee Policies and Procedures and development of the case management and jury management guidelines. She participated in the leadership training in Albuquerque, New Mexico. She attended the quarterly judicial conference in Flagstaff on July 31, 2014.

3. Objectives to be accomplished in the next quarter

To scan closed court cases for archiving and address the backlog of cases.

To help in the establishment of the proposed Pueblo Pintado Judicial District.

To provide in-service trainings for court staff.

To fill the vacant bailiff position.

K. Ramah Judicial District

1. Accomplishments of objectives set the previous quarter

Ramah Judicial District provided services and coordinated plans with the Ramah Navajo Chapter and local service providers in the community.

On August 8, 2014, court administrator Esther Jose and staff attorney Dan Moquin presented the Ramah Judicial District's proposed FY2015 budget to the Law and Order Committee of the Navajo Nation Council. The Committee was supportive of the district's proposed portion of the Judicial Branch's overall budget despite a substantial shortfall in funding and the budget was accepted with minor questions which were addressed by the staff.

Closure of the FY2014 general fund budget was a success with over 98% of the district's FY2014 allocation spent.

2. Other significant accomplishments

During the fourth quarter, three general staff meetings were held. Judge Leonard Livingston, staff attorney Dan Moquin, and court administrator Esther Jose gave updates on court operations and shared with the staff information on planned activities in the upcoming months. Each court employee was given opportunity to report on his/her duties and responsibilities as well as any trainings or meetings attended.

In July and September 2014, staff attorney Dan Moquin and court administrator Esther Jose participated in work sessions to revise the Judicial Branch Employee Policies and Procedures (EPP) Manual. Other participants included court administrators and staff attorneys from various courts, Director of Human Resources, Director of Special Projects, and Fiscal Accounting Manager.

On July 23, 2014, court administrator Esther Jose attended the case management work session at the Administrative Office of the Courts in Window Rock, Arizona.

On July 31, 2014, staff attorney Dan Moquin and court administrator Esther Jose attended the quarterly judicial conference in Flagstaff, Arizona. The chief justice, judges, court administrators, and staff attorneys heard updates and reports regarding the Judicial Branch.

On August 19-22, 2014, court administrator Esther Jose and other district court administrators participated in an informational workshop titled "Native American Resources, LLC Training and Technical Assistance to Tribal Organizations." The four-day workshop provided supervisory personnel with tools and techniques needed to establish a winning and energetic team through effective and devoted leadership.

On August 29, 2014, court administrator Esther Jose participated in a Navajo Nation Justice Summit planning meeting at the Window Rock District Court. The group met on an agenda prepared by Regina Roanhorse, To'hajiilee/Alamo court administrator, who is taking the lead in facilitating these meetings. Another meeting was scheduled in September in order to make contacts with other justice-related departments to encourage their participation.

On September 24, 2014, Judge Leonard Livingston and staff attorney Dan Moquin participated in a meeting between the Casey Foundation and Ramah Division of Social Services regarding development of a Title IV-E plan which would provide services not only in dependency cases but also CHINS and delinquency cases.

Administrative orders were issued by Chief Justice Herb Yazzie for assignments of judges from other judicial districts to preside over cases where the local presiding judge disqualified himself from a case. Judges are assigned to handle cases through final dispositions. Pursuant to administrative assignments, Judge Leonard Livingston provided assistance to other districts as well as the Navajo Nation Supreme Court. To'hajiilee/Alamo Judge William Platero and Window Rock Judge Geraldine Benally provided assistance with cases in the Ramah Judicial District.

During this quarter, 324 people signed in for services, and there were 686 incoming/outgoing telephone calls and 2,540 incoming/outgoing faxes.

The Ramah Court staff:

- Maintained contact with the service population, i.e., local service providers, prosecutors, attorneys, legal services, social services, police officers, and community members.
- Maintained a daily check out log for police officers, social workers, and prosecutors for all incoming/outgoing mail.
- Maintained a mail log for all incoming/outgoing mail and a sign-in sheet for parties coming before the court.

- Maintained daily phone and fax logs.
- Provided a trailing docket to court staff three months in advance of scheduled hearings and prepared daily updates for the judge.
- Shared court schedules with other departments for information purposes.
- Maintained a bench warrant list and updated it on a daily basis with Ramah Navajo Department of Law Enforcement.
- Worked with Ramah Navajo Department of Law Enforcement on a bench warrant inventory. The inventory involved verifying bench warrant records of the courts against bench warrants on file with Ramah Detention Section.
- Made weekly bank deposits (fines, fees, and cash bond) in Gallup, New Mexico.

Staff attorney Dan Moquin has been active in the revisions of the Alchini Bi Beehaz'áanii Act (ABBA) and the creation of the ABBA rules. He presented on proposed changes to ABBA at Standing Rock on July 10, 2014, in Chinle on July 15, 2014, and at the Navajo Nation Division of Social Services Annual Conference at Twin Arrows on July 28, 2014.

Staff attorney Dan Moquin assisted the Crownpoint Judicial District numerous times throughout the quarter with cases that had started prior to the hiring of the Crownpoint staff attorney and to help draft orders for those cases. Other activities included a meeting with Pine Hill School and Ramah Division of Social Services regarding use of Title IV-E funds for probation/parole services; a presentation during training for youth on July 24, 2014; and a meeting in Isleta, New Mexico, regarding community policing and drugs in Indian communities on July 22-23, 2014.

3. Objectives to be accomplished in the next quarter

To scan closed court cases for calendar year 2011.

To have the staff attorney provide pro-se training to the court staff.

To schedule in-service training on Navajo culture or traditional teachings with Bi-Culture Training Manager Roger Begay of the Peacemaking Program.

To plan the annual staff development day scheduled on October 24, 2014.

L. Alamo/To'hajiilee Judicial District

1. Accomplishments of objectives set the previous quarter

Peacemaker/Judge Quarterly Meeting. The Alamo/To'hajiilee Judicial District hosted a meeting with the district peacemakers and Judge William Platero on September 12, 2014, at To'hajiilee Court. Participants received information on updates to Title 7 from Chief Justice Herb Yazzie; Healing to Wellness Court and Teen Court at the judicial district; and updates on meetings and trainings.

Cross Commissioning and Increasing Law Enforcement Services.

- The Alamo/To'hajiilee Judicial District hosted a resource meeting at To'hajiilee, New Mexico, on July 30, 2014, to discuss a possible cross-commissioning agreement for law enforcement services between the Navajo Nation and Bernalillo County. Captain Edward Mims, Bernalillo County Sheriff's Office, stated that they have very

limited services in other areas of Bernalillo County which has the largest population in New Mexico, so the services that they could provide to To'hajiilee would be very limited. He is willing to meet again, but, for now, he would need the mapping of the community to determine which parts of the Canoncito, NM, they could serve.

- During the July 31, 2014, Alamo/To'hajiilee Judicial District resource meeting, one topic that came up was the cross-commissioning of Socorro County deputies. Community complaints are there are not enough police to respond to burglaries, drug trafficking, killings, and domestic violence. They call Crownpoint dispatch but no one shows up. One solution is to provide a police substation. School security reported that he is limited on what he can do. Youth are getting violent and when calls are made, nothing happens. He stated there is drug trafficking occurring, plus vandalism and gun shootings. These need to be addressed by all resources.
- The Alamo/To'hajiilee Judicial District discussed the same issue of cross-commissioning of Socorro County Sheriffs deputies at Alamo, New Mexico, on August 22, 2014. The resource group discussed the Socorro County law enforcement cross-commission agreement between the Navajo Nation and Socorro County. The agreement was finalized several years ago, but the sheriff deputies are still unable to get ticket books or assistance from Navajo Police. They are still willing to come out to Alamo to assist the community. The Alamo/To'hajiilee Judicial District previously provided training and swearing in of sheriff deputies for purposes of enforcing Navajo laws in Navajo courts. Navajo Nation law enforcement, prosecutor, Socorro County juvenile probation officer, Socorro County commissioner, Socorro County Correctional Facility, Navajo Department of Criminal Investigation, Navajo Division of Family Services, Peacemaking Program, and community members were in attendance. Law enforcement stated that there are 16-hour shifts for the officers in this community. With eight vacant positions in the Eastern Agency, it is difficult to recruit and retain police officers. However, there was overtime allocated in the amount of \$100,000. Even then, it is difficult to cover Alamo. There was a discussion about an MOU with Alamo Navajo School Board for space, but it was never signed nor approved. All information discussed will be forwarded to Lt. Calvin Begay of Navajo Police. There was also a discussion on reporting drug trafficking and the rise in meth and heroin.

Navajo Criminal Justice Summit. The Alamo/To'hajiilee Judicial District facilitated the planning of the 2015 Spring Criminal Justice Summit. The Judicial Branch was awarded 2013 Coordinated Tribal Assistance Solicitation (CTAS) funds for the Healing to Wellness Court enhancement of serving veterans. Part of that funding includes the creation of a Tribal Action Plan for justice services. The planning committee consists of Crownpoint Navajo Department of Law Enforcement, Office of Public Defender, Navajo IMS, three judicial districts, and the Administrative Office of the Courts. On August 29, 2014, the planning group formulated the following goals of the "Strengthening the Diné Criminal Justice System" summit:

1. To incorporate Navajo Peacemaking into the criminal justice system.
2. To identify steps in implementing the Violence Against Women Act (VAWA) in the Navajo Nation.
3. To improve access to behavioral health services and support services for pretrial and post-conviction offenders.
4. To develop re-entry programs for Navajo youth and adults.
5. To ascertain whether the Navajo Nation should adopt the Tribal Law and Order Act.

6. To strengthen the recruitment and retention of Navajo attorneys in the justice system.
7. To strengthen victim services in Navajo Nation.

FMIS Training. The office technicians and court administrator are working on completing the 50-60 FMIS modules by the next quarter. Office technician Racquel Hurley completed her modules and office technician Lorenda Joe and court administrator Regina Roanhorse are 50% complete.

2. Other significant accomplishments

Alamo To'hajiilee Teen Court Project presentation. The teen court coordinator gave a presentation on the Alamo/To'hajiilee Judicial District's Teen Court during the 6th Annual New Mexico Indian Child Welfare Act and Juvenile Justice Conference on July 24-25, 2014, with the theme "Incorporating Culture into Tribal Justice Programming." The teen court coordinator shared information on how to engage Navajo youth in positive alternative sentencing and youth development activities. It is hoped that this project will expand to other judicial districts.

Healing to Wellness Court.

- Alamo/To'hajiilee Judicial District Healing to Wellness Specialty Court treatment team presented at the 3rd Annual Tribal Healing to Wellness Enhancement Training in Albuquerque, New Mexico, to various tribal courts across the nation on September 8, 2014. The team also attended specific discipline breakout sessions for treatment, supervision, and evaluation on September 9 and 10.
- On September 11, 2014, the Tribal Law and Policy Institute provided specific wellness court training to Judicial Branch participants in Albuquerque, New Mexico. The Alamo/To'hajiilee treatment team presented on the design of the wellness court and the 10 key components.



Juvenile Detention Alternatives Initiative. New Mexico Bernalillo County has a Juvenile Detention Alternatives Initiative that is funded through the Annie E. Casey Foundation. The site is one of four in the country. It is well documented by the State of New Mexico Children, Youth and Families Department that the number of Native American youth in state custody is significant, particularly Navajo youth. The Teen Court coordinator attended the JDAI site visit on September 9 and 10, 2014, with members of the New Mexico Tribal/State Judicial Consortium. The coordinator shared the project with youth offenders within the district. There was open dialogue on alternatives. The next step is to work with stakeholders to bring the Peacemaking Apprenticeship Program and life value engagement efforts to the incarcerated youth. There is a need for re-entry programs for Navajo youth in all judicial districts in New Mexico.

Cultural Enhancements to the Healing to Wellness Project.

- The Alamo/To'hajiilee Judicial District partnered with the Judicial Branch Peacemaking Program to build a prayer lodge at To'hajiilee Behavioral Health Services. The Alamo Behavioral Health Services LADAC behavioral health provider brought a Healing to Wellness participant to the prayer lodge in To'hajiilee. Cultural teachings were given in the prayer lodge by the peacemaker/medicine man. The

inclusion of this effort in the project and for the community is part of the healing process. This is the first prayer lodge for the community.



- The Alamo/To'hajiilee Judicial District's Healing to Wellness Court care coordinator, traditional program specialist, and court administrator met with the Thoreau Department of Behavioral Health Services traditional practitioner on August 18, 2014. He gave technical assistance in the development of more activities for Healing to Wellness and community participants through the Peacemaking Program. It was a very productive meeting and the Thoreau Behavioral Health Services brings an expertise to district projects in developing culturally appropriate services.

MOA with To'hajiilee Community School. The Alamo/To'hajiilee Judicial District entered into a Memorandum of Agreement with the To'hajiilee Community School Board to deliver substance abuse prevention programming in the schools to Navajo middle school students. This is an effort of the To'hajiilee Teen Court which is currently funded by FY11 Coordinated Tribal Assistance Solicitation (CTAS) funds through the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention. The programming would increase skills of youth considering using substances to not use these substances and to live healthier lives. The district is partnering with the Navajo Peacemaking Program traditional program specialist to incorporate life value engagement and apprenticeship training to these youth.

New Mexico Governor's Native American Subcommittee Summit. The Alamo/To'hajiilee Judicial District's Healing to Wellness treatment team presented the specialty court project to over 80 participants at the New Mexico Governor's Native American Subcommittee Behavioral Health Planning Council at their Fourth Annual Summit. The team goal is to bridge the gap between the justice systems and behavioral health systems so participants of the specialty court can better access needed services that will help them on their journey to wellness. The specialty court employs a multi-disciplinary approach to utilize alternatives to sentencing to address high risk and high need clients addicted to substances. Judge William Platero is the team leader in this effort and Alamo and To'hajiilee communities have its first Healing to Wellness Courts in the Navajo Nation.



Teen Court Hearing. The Alamo/To'hajiilee Judicial District's Teen Court held its first youth peer jury hearing on August 29, 2014. Peer jurors were trained in the last quarter of this year, including training on July 14, 2014. These peer jurors sentenced a teen court participant to jury duty and community service work.

Community Engagement.

- The Alamo/To'hajiilee Judicial District continued to recruit and engage community members in the development of the district's Healing to Wellness Courts and Teen Courts for Alamo and To'hajiilee communities. Several steering committee meetings comprised of community people interested in strengthening services were held.
- The steering committee members have been helpful in developing culturally appropriate services for the Peacemaking Program and the projects. They have done work on vision, mission, and resource mapping. Now they are focusing their efforts on cultural activities that are particular to the community, for example, history of

To'hajiilee or the Canoncito Band of Navajos. Alamo steering members discussed law enforcement issues in their community. They also talked about "Diné culture" versus "culture" and what that means. The care coordinator and teen court coordinator facilitate these community meetings in Alamo and in To'hajiilee. The To'hajiilee steering members were critical to the passage of a Chapter resolution in To'hajiilee to support the evaluation of our project. In terms of policy development, the steering committees are important to district initiatives.

- In To'hajiilee, the Teen Court coordinator is working with the local youth council. They held several meetings in July and August. The youth created a FACEBOOK page to work on anti-drug messaging in the community.
- The Alamo/To'hajiilee Teen Court Coordinator collaborated with local behavioral health prevention personnel. On July 2, 2014, the coordinator participated in the To'hajiilee "Fun in the Sun" early childhood cultural activity. The traditional program specialist and coordinator gave presentations on September 26, 2014, about their programs to the early childhood program in To'hajiilee.

Resource meetings – Interagency planning and coordination.

- The district hosted monthly resource meetings in Alamo and To'hajiilee. These meetings in the communities have been important in developing collaborative relationships with the unique systems in the communities, including health, education, chapter, and justice systems so that local issue can be addressed and begin to focus on more pressing and documented gaps in the local continuum of care for truancy, substance abuse, and mental health programs for families and youth. The goal is to provide a forum or opportunity for local services and health providers to plan and coordinate services more effectively despite lack of resources.
- Resource meetings provided important mechanisms for interagency planning and coordination at the service delivery level, as well as helped to define a clear vision for strategies to coordinate future services, programs and other initiatives particularly for youth. Key stakeholders representing cultural community and provider groups, educational institutions, and youth were given opportunity to participate in resource meetings at the respective courts.

3. Objectives to be accomplished in the next quarter

To sponsor the peacemaker/judge quarterly meeting.

To complete the final draft of the Criminal Justice Summit agenda.

To complete the FMIS training modules.

To sponsor a pro se clinic for district.

VIII. Judicial Branch Statistical Caseload Reports

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Reconsiderations		Caseload		Closed Cases		Pending	
Civil	61	97%	23	92%	1	100%	85	96%	20	100%	65	94%
Criminal	1	2%	2	8%	0	0%	3	3%	0	0%	3	4%
NNBA	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Special Proceedings	1	2%	0	0%	0	0%	1	1%	0	0%	1	1%
Quarter Caseload	63	100%	25	100%	1	100%	89	100%	20	100%	69	100%

ALAMO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	10	6.9%	9	11.1%	19	8.4%	2	3.7%	17	9.9%
Criminal	61	42.1%	17	21.0%	78	34.5%	1	1.9%	77	44.8%
Civil Traffic	27	18.6%	3	3.7%	30	13.3%	0	0.0%	30	17.4%
Criminal Traffic	9	6.2%	0	0.0%	9	4.0%	0	0.0%	9	5.2%
District Total	107		29		136		3		133	
Family Civil	13	9.0%	9	11.1%	22	9.7%	8	14.8%	14	8.1%
Domestic Violence	8	5.5%	40	49.4%	48	21.2%	32	59.3%	16	9.3%
Dependency	2	1.4%	0	0.0%	2	0.9%	1	1.9%	1	0.6%
Delinquency	5	3.4%	1	1.2%	6	2.7%	5	9.3%	1	0.6%
CHINS	10	6.9%	2	2.5%	12	5.3%	5	9.3%	7	4.1%
Family Total	38		52		90		51		39	
Quarter Caseload	145	100.0%	81	100.0%	226	100.0%	54	100.0%	172	100.0%

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	37	14.3%	19	9.7%	56	12.4%	16	10.8%	40	13.1%
Criminal	88	34.1%	28	14.4%	116	25.6%	11	7.4%	105	34.4%
Civil Traffic	34	13.2%	75	38.5%	109	24.1%	64	43.2%	45	14.8%
Criminal Traffic	29	11.2%	15	7.7%	44	9.7%	2	1.4%	42	13.8%
District Total	188		137		325		93		232	
Family Civil	55	21.3%	25	12.8%	80	17.7%	21	14.2%	59	19.3%
Domestic Violence	11	4.3%	30	15.4%	41	9.1%	32	21.6%	9	3.0%
Dependency	4	1.6%	0	0.0%	4	0.9%	1	0.7%	3	1.0%
Delinquency	0	0.0%	3	1.5%	3	0.7%	1	0.7%	2	0.7%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	70		58		128		55		73	
Quarter Caseload	258	100.0%	195	100.0%	453	100.0%	148	100.0%	305	100.0%

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	71	4.8%	56	5.8%	127	5.2%	42	10.8%	85	4.2%
Criminal	827	56.4%	214	22.1%	1,041	42.7%	94	24.2%	947	46.3%
Civil Traffic	192	13.1%	415	42.8%	607	24.9%	42	10.8%	565	27.6%
Criminal Traffic	89	6.1%	85	8.8%	174	7.1%	18	4.6%	156	7.6%
District Total	1,179		770		1,949		196		1,753	
Family Civil	136	9.3%	59	6.1%	195	8.0%	77	19.8%	118	5.8%
Domestic Violence	124	8.5%	134	13.8%	258	10.6%	114	29.3%	144	7.0%
Dependency	18	1.2%	6	0.6%	24	1.0%	2	0.5%	22	1.1%
Delinquency	7	0.5%	1	0.1%	8	0.3%	0	0.0%	8	0.4%
CHINS	2	0.1%	0	0.0%	2	0.1%	0	0.0%	2	0.1%
Family Total	287		200		487		193		294	
Quarter Caseload	1,466	100.0%	970	100.0%	2,436	100.0%	389	100.0%	2,047	100.0%

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	101	6.9%	58	7.7%	159	7.2%	69	7.9%	90	6.7%
Criminal	610	41.9%	129	17.1%	739	33.4%	175	20.0%	564	42.2%
Civil Traffic	253	17.4%	254	33.6%	507	22.9%	270	30.8%	237	17.7%
Criminal Traffic	190	13.0%	34	4.5%	224	10.1%	48	5.5%	176	13.2%
District Total	1,154		475		1,629		562		1,067	
Family Civil	141	9.7%	64	8.5%	205	9.3%	109	12.4%	96	7.2%
Domestic Violence	52	3.6%	200	26.5%	252	11.4%	181	20.7%	71	5.3%
Dependency	57	3.9%	8	1.1%	65	2.9%	11	1.3%	54	4.0%
Delinquency	23	1.6%	8	1.1%	31	1.4%	12	1.4%	19	1.4%
CHINS	30	2.1%	0	0.0%	30	1.4%	1	0.1%	29	2.2%
Family Total	303		280		583		314		269	
Quarter Caseload	1,457	100.0%	755	100.0%	2,212	100.0%	876	100.0%	1,336	100.0%

DILKON JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	43	4.7%	11	4.5%	54	4.6%	9	3.5%	45	4.9%
Criminal	530	57.4%	48	19.8%	578	49.5%	65	25.6%	513	56.2%
Civil Traffic	99	10.7%	65	26.7%	164	14.1%	71	28.0%	93	10.2%
Criminal Traffic	79	8.5%	3	1.2%	82	7.0%	5	2.0%	77	8.4%
District Total	751		127		878		150		728	
Family Civil	119	12.9%	43	17.7%	162	13.9%	35	13.8%	127	13.9%
Domestic Violence	19	2.1%	71	29.2%	90	7.7%	68	26.8%	22	2.4%
Dependency	17	1.8%	2	0.8%	19	1.6%	1	0.4%	18	2.0%
Delinquency	18	1.9%	0	0.0%	18	1.5%	0	0.0%	18	2.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	173		116		289		104		185	
Quarter Caseload	924	100.0%	243	100.0%	1,167	100.0%	254	100.0%	913	100.0%

DZIL YIJIIN JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	24	4.8%	5	2.6%	29	4.2%	5	5.9%	24	4.0%
Criminal	216	43.2%	65	34.2%	281	40.7%	15	17.6%	266	44.0%
Civil Traffic	150	30.0%	42	22.1%	192	27.8%	25	29.4%	167	27.6%
Criminal Traffic	24	4.8%	7	3.7%	31	4.5%	3	3.5%	28	4.6%
District Total	414		119		533		48		485	
Family Civil	37	7.4%	8	4.2%	45	6.5%	4	4.7%	41	6.8%
Domestic Violence	47	9.4%	60	31.6%	107	15.5%	32	37.6%	75	12.4%
Dependency	2	0.4%	1	0.5%	3	0.4%	0	0.0%	3	0.5%
Delinquency	0	0.0%	2	1.1%	2	0.3%	1	1.2%	1	0.2%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	86		71		157		37		120	
Quarter Caseload	500	100.0%	190	100.0%	690	100.0%	85	100.0%	605	100.0%

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	40	5.6%	31	3.3%	71	4.3%	27	6.2%	44	3.6%
Criminal	355	49.6%	367	38.7%	722	43.4%	109	24.9%	613	49.9%
Civil Traffic	73	10.2%	246	25.9%	319	19.2%	159	36.4%	160	13.0%
Criminal Traffic	17	2.4%	122	12.9%	139	8.3%	6	1.4%	133	10.8%
District Total	485		766		1,251		301		950	
Family Civil	88	12.3%	27	2.8%	115	6.9%	24	5.5%	91	7.4%
Domestic Violence	124	17.3%	142	15.0%	266	16.0%	103	23.6%	163	13.3%
Dependency	15	2.1%	4	0.4%	19	1.1%	5	1.1%	14	1.1%
Delinquency	3	0.4%	10	1.1%	13	0.8%	3	0.7%	10	0.8%
CHINS	1	0.1%	0	0.0%	1	0.1%	1	0.2%	0	0.0%
Family Total	231		183		414		136		278	
Quarter Caseload	716	100.0%	949	100.0%	1,665	100.0%	437	100.0%	1,228	100.0%

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	167	4.8%	59	4.4%	226	4.7%	40	3.0%	186	5.3%
Criminal	962	27.4%	106	7.9%	1,068	22.0%	124	9.4%	944	26.7%
Civil Traffic	1,213	34.6%	796	59.5%	2,009	41.4%	768	58.3%	1,241	35.2%
Criminal Traffic	770	21.9%	54	4.0%	824	17.0%	66	5.0%	758	21.5%
District Total	3,112		1,015		4,127		998		3,129	
Family Civil	202	5.8%	93	7.0%	295	6.1%	75	5.7%	220	6.2%
Domestic Violence	129	3.7%	209	15.6%	338	7.0%	228	17.3%	110	3.1%
Dependency	22	0.6%	3	0.2%	25	0.5%	6	0.5%	19	0.5%
Delinquency	23	0.7%	6	0.4%	29	0.6%	5	0.4%	24	0.7%
CHINS	22	0.6%	11	0.8%	33	0.7%	6	0.5%	27	0.8%
Family Total	398		322		720		320		400	
Quarter Caseload	3,510	100.0%	1,337	100.0%	4,847	100.0%	1,318	100.0%	3,529	100.0%

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	43	2.2%	6	4.4%	49	2.4%	9	6.5%	40	2.1%
Criminal	445	23.0%	47	34.6%	492	23.8%	54	39.1%	438	22.7%
Civil Traffic	1,239	64.0%	72	52.9%	1,311	63.3%	49	35.5%	1,262	65.3%
Criminal Traffic	87	4.5%	2	1.5%	89	4.3%	10	7.2%	79	4.1%
District Total	1,814		127		1,941		122		1,819	
Family Civil	50	2.6%	1	0.7%	51	2.5%	7	5.1%	44	2.3%
Domestic Violence	46	2.4%	7	5.1%	53	2.6%	7	5.1%	46	2.4%
Dependency	11	0.6%	0	0.0%	11	0.5%	0	0.0%	11	0.6%
Delinquency	12	0.6%	1	0.7%	13	0.6%	2	1.4%	11	0.6%
CHINS	2	0.1%	0	0.0%	2	0.1%	0	0.0%	2	0.1%
Family Total	121		9		130		16		114	
Quarter Caseload	1,935	100.0%	136	100.0%	2,071	100.0%	138	100.0%	1,933	100.0%

TO'HAIJILEE COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	2	0.6%	10	16.9%	12	2.9%	2	3.3%	10	2.8%
Criminal	200	55.9%	17	28.8%	217	52.0%	26	42.6%	191	53.7%
Civil Traffic	83	23.2%	4	6.8%	87	20.9%	5	8.2%	82	23.0%
Criminal Traffic	23	6.4%	1	1.7%	24	5.8%	2	3.3%	22	6.2%
District Total	308		32		340		35		305	
Family Civil	28	7.8%	12	20.3%	40	9.6%	13	21.3%	27	7.6%
Domestic Violence	4	1.1%	13	22.0%	17	4.1%	11	18.0%	6	1.7%
Dependency	1	0.3%	0	0.0%	1	0.2%	0	0.0%	1	0.3%
Delinquency	8	2.2%	0	0.0%	8	1.9%	1	1.6%	7	2.0%
CHINS	9	2.5%	2	3.4%	11	2.6%	1	1.6%	10	2.8%
Family Total	50		27		77		26		51	
Quarter Caseload	358	100.0%	59	100.0%	417	100.0%	61	100.0%	356	100.0%

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	40	3.4%	31	2.9%	71	3.2%	27	3.9%	44	2.9%
Criminal	527	45.3%	436	41.2%	963	43.4%	246	35.5%	717	47.0%
Civil Traffic	190	16.3%	332	31.4%	522	23.5%	192	27.7%	330	21.6%
Criminal Traffic	184	15.8%	91	8.6%	275	12.4%	55	7.9%	220	14.4%
District Total	941		890		1,831		520		1,311	
Family Civil	127	10.9%	25	2.4%	152	6.8%	29	4.2%	123	8.1%
Domestic Violence	25	2.1%	114	10.8%	139	6.3%	105	15.2%	34	2.2%
Dependency	29	2.5%	16	1.5%	45	2.0%	11	1.6%	34	2.2%
Delinquency	39	3.4%	12	1.1%	51	2.3%	26	3.8%	25	1.6%
CHINS	2	0.2%	0	0.0%	2	0.1%	2	0.3%	0	0.0%
Family Total	222		167		389		173		216	
Quarter Caseload	1,163	100.0%	1,057	100.0%	2,220	100.0%	693	100.0%	1,527	100.0%

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	833	19.0%	74	8.8%	907	17.4%	36	3.8%	871	20.4%
Criminal	1,053	24.0%	173	20.6%	1,226	23.5%	152	15.8%	1,074	25.2%
Civil Traffic	840	19.2%	284	33.8%	1,124	21.5%	372	38.8%	752	17.6%
Criminal Traffic	270	6.2%	34	4.0%	304	5.8%	47	4.9%	257	6.0%
District Total	2,996		565		3,561		607		2,954	
Family Civil	813	18.6%	106	12.6%	919	17.6%	98	10.2%	821	19.3%
Domestic Violence	395	9.0%	155	18.5%	550	10.5%	248	25.9%	302	7.1%
Dependency	108	2.5%	10	1.2%	118	2.3%	3	0.3%	115	2.7%
Delinquency	57	1.3%	3	0.4%	60	1.1%	3	0.3%	57	1.3%
CHINS	12	0.3%	1	0.1%	13	0.2%	0	0.0%	13	0.3%
Family Total	1,385		275		1,660		352		1,308	
Quarter Caseload	4,381	100.0%	840	100.0%	5,221	100.0%	959	100.0%	4,262	100.0%

NAVAJO NATION PROBATION SERVICES

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	884	36.1%	277	14.9%	1,161	26.9%	224	13.9%	937	34.7%
Adult Parole	11	0.4%	24	1.3%	35	0.8%	12	0.7%	23	0.9%
Adult Short-Term Probation	1,433	58.6%	1,492	80.0%	2,925	67.8%	1,302	80.8%	1,623	60.1%
Adult Probation Total	2,328		1,793		4,121		1,538		2,583	
Juvenile Probation	10	0.4%	13	0.7%	23	0.5%	23	1.4%	0	0.0%
Juvenile Short-Term Probation	109	4.5%	58	3.1%	167	3.9%	51	3.2%	116	4.3%
Juvenile Probation Total	119		71		190		74		116	
Annual Caseload	2,447	100.0%	1,864	100.0%	4,311	100.0%	1,612	100.0%	2,699	100.0%

NAVAJO NATION PEACEMAKING PROGRAM

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo	3	0.8%	1	0.6%	4	0.7%	3	1.5%	1	0.3%
Aneth	37	10.3%	7	3.9%	44	8.2%	7	3.5%	37	10.9%
Chinle	47	13.1%	6	3.4%	53	9.9%	8	4.0%	45	13.3%
Crownpoint	28	7.8%	21	11.7%	49	9.1%	25	12.6%	24	7.1%
Dilkon	71	19.8%	43	24.0%	114	21.2%	15	7.5%	99	29.3%
Dził Yijiin	10	2.8%	1	0.6%	11	2.0%	1	0.5%	10	3.0%
Kayenta	14	3.9%	5	2.8%	19	3.5%	17	8.5%	2	0.6%
Shiprock	78	21.8%	21	11.7%	99	18.4%	72	36.2%	27	8.0%
Ramah	14	3.9%	5	2.8%	19	3.5%	10	5.0%	9	2.7%
To'hajiilee	16	4.5%	0	0.0%	16	3.0%	7	3.5%	9	2.7%
Tuba City	17	4.7%	18	10.1%	35	6.5%	14	7.0%	21	6.2%
Window Rock	23	6.4%	51	28.5%	74	13.8%	20	10.1%	54	16.0%
Caseload	358	100.0%	179	100.0%	537	100.0%	199	100.0%	338	100.0%

IX. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

A. Navajo Nation General Fund

The 22nd Navajo Nation Council approved Resolution CS-47-13 for the Fiscal Year 2014 Comprehensive Budget from October 01, 2013 to September 30, 2014. The Judicial Branch General Fund budget allocation was \$13,702,812.00 (Original Budget) and was revised to include a 3% General Wage Adjustment (GWA). The Judicial Branch's FY 2014 General Fund budgets consist of seventeen (17) Business Units and one (1) Fixed Cost budget as follows:

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1	102001	Admin Office of the Courts						
	1942	Prior Year Carry Over	0.00	(162,249.73)	0.00	0.00	(162,249.73)	0.00%
	1992	IDC Recovery	(77,536.00)	(116,536.00)	(219,202.77)	0.00	102,666.77	188.10%
	1996	Allocation	(1,473,195.00)	(1,510,770.00)	0.00	0.00	(1,510,770.00)	0.00%
	1000	Revenues	(1,550,731.00)	(1,789,555.73)	(219,202.77)	0.00	(1,570,352.96)	12.25%
	2000	Personnel Expenses	1,252,420.00	1,302,071.34	1,167,586.26	0.00	134,485.08	89.67%
	3000-7000	Operating Expenses	298,311.00	179,115.53	88,758.48	0.00	90,357.05	49.55%
	9000	Capital Outlay	0.00	308,368.86	0.00	0.00	308,368.86	0.00%
	2000	Expenses	1,550,731.00	1,789,555.73	1,256,344.74	0.00	533,210.99	70.20%
2	102002	Chinle Judicial District						
	2001	Personnel Expenses	857,792.00	883,527.00	859,840.35	0.00	23,686.65	97.32%
	3000-7000	Operating Expenses	100,274.00	100,274.00	93,597.28	0.00	6,676.72	93.34%
	2000	Expenses	958,066.00	983,801.00	953,437.63	0.00	30,363.37	96.91%
3	102003	Crownpoint Judicial District						
	2001	Personnel Expenses	697,711.00	718,645.00	610,045.91	0.00	108,599.09	84.89%
	3000-7000	Operating Expenses	98,052.00	98,052.00	88,066.34	0.00	9,985.66	89.82%
	2000	Expenses	795,763.00	816,697.00	698,112.25	0.00	118,584.75	85.48%
4	102004	Window Rock Judicial District						
	2001	Personnel Expenses	907,360.00	938,172.29	915,176.90	0.00	22,995.39	97.55%
	3000-7000	Operating Expenses	68,005.00	64,415.71	59,661.71	0.00	4,754.00	92.62%
	2000	Expenses	975,365.00	1,002,588.00	974,838.61	0.00	27,749.39	97.23%
5	102005	Shiprock Judicial District						
	2001	Personnel Expenses	864,698.00	890,641.00	803,336.95	0.00	87,304.05	90.20%
	3000-7000	Operating Expenses	105,653.00	59,625.30	53,066.51	0.00	6,558.79	89.00%
	9000	Capital Outlay	0.00	46,027.70	0.00	0.00	46,027.70	0.00%
	2000	Expenses	970,351.00	996,294.00	856,403.46	0.00	139,890.54	85.96%
6	102006	Tuba City Judicial District						
	2001	Personnel Expenses	678,650.00	699,012.00	693,470.29	0.00	5,541.71	99.21%
	3000-7000	Operating Expenses	85,036.00	85,036.00	83,764.99	0.00	1,271.01	98.51%
	2000	Expenses	763,686.00	784,048.00	777,235.28	0.00	6,812.72	99.13%
7	102007	Ramah Judicial District						
	2001	Personnel Expenses	490,796.00	509,758.93	482,936.27	0.00	26,822.66	94.74%
	3000-7000	Operating Expenses	72,171.00	67,934.07	51,574.64	0.00	16,359.43	75.92%
	2000	Expenses	562,967.00	577,693.00	534,510.91	0.00	43,182.09	92.53%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
8	102008	Supreme Court						
	1942	Prior Year Carry Over	0.00	(8,000.00)	0.00	0.00	(8,000.00)	0.00%
	1996	Allocation	(889,915.00)	(913,469.00)	0.00	0.00	(913,469.00)	0.00%
	1000	Revenues	(889,915.00)	(921,469.00)	0.00	0.00	(921,469.00)	0.00%
	2001	Personnel Expenses	792,170.00	815,724.00	673,622.85	0.00	142,101.15	82.58%
	3000-7000	Operating Expenses	97,745.00	99,078.58	86,683.40	0.00	12,395.18	87.49%
	9000	Capital Outlay	0.00	6,666.42	0.00	0.00	6,666.42	0.00%
	2000	Expenses	889,915.00	921,469.00	760,306.25	0.00	161,162.75	82.51%
9	102009	Peacemaking Program						
	2001	Personnel Expenses	924,105.00	951,828.00	943,924.94	0.00	7,903.06	99.17%
	3000-7000	Operating Expenses	119,208.00	119,208.00	116,961.93	0.00	2,246.07	98.12%
	2000	Expenses	1,043,313.00	1,071,036.00	1,060,886.87	0.00	10,149.13	99.05%
10	102010	Kayenta Judicial District						
	2001	Personnel Expenses	717,920.00	744,460.00	548,308.21	0.00	196,151.79	73.65%
	3000-7000	Operating Expenses	166,059.00	161,059.00	143,238.70	0.00	17,820.30	88.94%
	2000	Expenses	883,979.00	905,519.00	691,546.91	0.00	213,972.09	76.37%
11	102011	Dilkon Judicial District						
	2001	Personnel Expenses	608,087.00	626,332.00	601,110.56	0.00	25,221.44	95.97%
	3000-7000	Operating Expenses	97,638.00	97,638.00	78,472.57	0.00	19,165.43	80.37%
	2000	Expenses	705,725.00	723,970.00	679,583.13	0.00	44,386.87	93.87%
12	102012	Aneth Judicial District						
	2001	Personnel Expenses	480,113.00	494,517.00	495,379.39	0.00	-862.39	100.17%
	3000-7000	Operating Expenses	95,137.00	95,137.00	73,796.63	0.00	21,340.37	77.57%
	2000	Expenses	575,250.00	589,654.00	569,176.02	0.00	20,477.98	96.53%
13	102013	Tohajiilee Judicial District						
	2001	Personnel Expenses	473,480.00	487,686.00	478,976.25	0.00	8,709.75	98.21%
	3000-7000	Operating Expenses	84,620.00	84,620.00	77,531.05	0.00	7,088.95	91.62%
	2000	Expenses	558,100.00	572,306.00	556,507.30	0.00	15,798.70	97.24%
14	102014	Alamo Judicial District						
	2001	Personnel Expenses	74,863.00	77,109.00	78,285.62	0.00	-1,176.62	101.53%
	3000-7000	Operating Expenses	72,508.00	72,508.00	56,661.03	0.00	15,846.97	78.14%
	2000	Expenses	147,371.00	149,617.00	134,946.65	0.00	14,670.35	90.19%
15	102015	Dzil Yijin Judicial District						
	2001	Personnel Expenses	319,373.00	328,956.00	297,263.97	0.00	31,692.03	90.37%
	3000-7000	Operating Expenses	66,557.00	66,557.00	50,496.80	0.00	16,060.20	75.87%
	2000	Expenses	385,930.00	395,513.00	347,760.77	0.00	47,752.23	87.93%
16	102017	Pueblo Pintado Circuit Court						
	2001	Personnel Expenses	290,660.00	299,381.00	313,805.32	0.00	-14,424.32	104.82%
	3000-7000	Operating Expenses	37,374.00	8,786.10	6,890.43	0.00	1,895.67	78.42%
	9000	Capital Outlay	0.00	28,587.90	0.00	0.00	28,587.90	0.00%
	2000	Expenses	328,034.00	336,755.00	320,695.75	0.00	16,059.25	95.23%
17	102018	Probation Services						
	2001	Personnel Expenses	1,486,505.00	1,551,470.00	1,527,822.21	0.00	23,647.79	98.48%
	3000-7000	Operating Expenses	121,761.00	101,387.00	92,098.38	0.00	9,288.62	90.84%
	2000	Expenses	1,608,266.00	1,652,857.00	1,619,920.59	0.00	32,936.41	98.01%
Judicial Branch General Fund Total:			\$13,702,812.00	\$14,269,372.73	\$12,792,213.12	\$0.00	\$1,477,159.61	89.65%
Overall Breakdown of General Funds:								
	2000	Personnel Expenses	11,916,703.00	12,319,290.56	11,490,892.25	0.00	828,398.31	93.28%
	3000-7000	Operating Expenses	1,786,109.00	1,560,431.29	1,301,320.87	0.00	259,110.42	83.39%
	9000	Capital Outlay	0.00	389,650.88	0.00	0.00	389,650.88	0.00%
	2000	Expenses	\$13,702,812.00	\$14,269,372.73	\$12,792,213.12	\$0.00	\$1,477,159.61	89.65%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
18	118019	NN Integrated Justice (Fixed Costs)						
	2001	Personnel Expenses	18,090.00	18,633.00	0.00	0.00	18,633.00	0.00%
	3000-7000	Operating Expenses	481,910.00	869,098.82	144,936.25	0.00	724,162.57	16.68%
	2000	Expenses	500,000.00	887,731.82	144,936.25	0.00	742,795.57	16.33%

Overall Breakdown of General Funds & Fixed Costs:

2000	Personnel Expenses	11,934,793.00	12,337,923.56	11,490,892.25	0.00	847,031.31	93.13%
3000-7000	Operating Expenses	2,268,019.00	2,429,530.11	1,446,257.12	0.00	983,272.99	59.53%
9000	Capital Outlay	0.00	389,650.88	0.00	0.00	389,650.88	0.00%
2000	Expenses	\$14,202,812.00	\$15,157,104.55	\$12,937,149.37	\$0.00	\$2,219,955.18	85.35%

B. External Funds

The Judicial Branch currently has ten (10) External Fund Budgets (1) K120801 Alamo/Tohajiilee Youth Court - Substance Abuse Prevention Initiative, Contract Term, 10/1/11 - 9/30/14; (2) K120802 Aneth/Alamo/Tohajiilee - Community Wellness Courts, Contract Term, 10/1/11 - 9/30/14; (3) K1205113 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/12 - 9/30/13 - extended to 9/30/14; (4) K1205113 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/13 - 9/30/14; (5) K100803 Peacemaker Youth Education Apprentice Program, Contract Term, 10/01/09 - 9/30/14; (6) K110801 NNJISP Tribal Court - Navajo Nation Integrated Justice Sharing Project, Contract Term 10/1/10 - 9/30/14; (7) JAG-Juvenile Peacemaking Project, Contract Term, 10/1/11 - 9/30/15; (8) K140801 Healing to Wellness Veteran, Contract Term 10/1/13 - 9/30/16; (9) K140802 FY '13 Edward Byrne Memorial; JAG, Contract Term 10/1/12 - 9/30/16 and (10) K120725 CY 12 Tribal Courts - Public Law 93-638 Indian Self-Determination Act, Contract Term 1/1/12 - 12/31/16, a multi year contract with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	K120801	Alamo/Tohajiilee Youth Court						
	2001	Personnel Expenses	188,437.00	286,455.00	32,891.29	0.00	253,563.71	11.48%
	3000-7000	Operating Expenses	228,646.00	211,911.00	8,487.45	0.00	203,423.55	4.01%
	9000	Capital Outlay	6,000.00	0.00	0.00	0.00	0.00	#DIV/0!
	9500	Matching & Indirect Cos	75,283.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	498,366.00	498,366.00	41,378.74	0.00	456,987.26	8.30%
2	K120802	Aneth/Alamo/Tohajiilee Comm						
	2001	Personnel Expenses	318,998.00	323,594.00	115,433.41	0.00	208,160.59	35.67%
	3000-7000	Operating Expenses	103,110.00	102,324.00	12,350.14	0.00	89,973.86	12.07%
	9500	Matching & Indirect Cos	76,190.00	72,380.00	19,503.26	0.00	52,876.74	26.95%
	2000	Expenses	498,298.00	498,298.00	147,286.81	0.00	351,011.19	29.56%
3	K1205113	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	60,403.00	60,403.00	17,739.14	0.00	42,663.86	29.37%
	3000-7000	Operating Expenses	64,898.00	64,898.00	6,245.45	0.00	58,652.55	9.62%
	9500	Matching & Indirect Cos	21,301.00	21,301.00	4,065.39	0.00	17,235.61	19.09%
	2000	Expenses	146,602.00	146,602.00	28,049.98	0.00	118,552.02	19.13%
4	K130591	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	65,753.00	67,714.00	37,292.06	0.00	30,421.94	55.07%
	3000-7000	Operating Expenses	57,980.00	56,019.00	38,730.50	605.00	16,683.50	70.22%
	9500	Matching & Indirect Cos	21,035.00	21,035.00	8,763.03	0.00	12,271.97	41.66%
	2000	Expenses	144,768.00	144,768.00	84,785.59	605.00	59,377.41	58.98%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
5	K100803	PM Youth Educ/Apprentice						
	3000-7000	Operating Expenses	450,000.00	450,000.00	309,765.11	23,822.10	116,412.79	74.13%
	2000	Expenses	450,000.00	450,000.00	309,765.11	23,822.10	116,412.79	74.13%
6	K110801	2010 NNIJISP Tribal Court						
	3000-7000	Operating Expenses	420,020.00	423,792.00	176,586.90	7,056.00	240,149.10	43.33%
	9500	Matching & Indirect Cos	75,812.00	72,040.00	17,389.36	0.00	54,650.64	24.14%
	2000	Expenses	495,832.00	495,832.00	193,976.26	7,056.00	294,799.74	40.54%
7	K120810	JAG-Juvenile Peacemaking						
	3000-7000	Operating Expenses	73,497.00	73,497.00	0.00	0.00	73,497.00	0.00%
	2000	Expenses	73,497.00	73,497.00	0.00	0.00	73,497.00	0.00%
8	K140801	Healing to Wellness Veteran						
	2001	Personnel Expenses	205,199.00	205,199.00	0.00	0.00	205,199.00	0.00%
	3000-7000	Operating Expenses	370,558.00	370,558.00	0.00	0.00	370,558.00	0.00%
	9500	Matching & Indirect Cos	97,591.00	97,591.00	0.00	0.00	97,591.00	0.00%
	2000	Expenses	673,348.00	673,348.00	0.00	0.00	673,348.00	0.00%
9	K140802	FY '13 Edward Byrne Memorial JAG						
	3000-7000	Operating Expenses	71,121.00	71,121.00	0.00	71,121.00	0.00	100.00%
	9500	Matching & Indirect Cos	7,112.00	7,112.00	0.00	0.00	7,112.00	0.00%
	2000	Expenses	78,233.00	78,233.00	0.00	71,121.00	7,112.00	90.91%
	Judicial Branch External Funds		\$3,058,944.00	\$3,058,944.00	\$805,242.49	\$102,604.10	\$2,151,097.41	29.68%
10	K120725	CY 12 Tribal Courts						
	2001	Personnel Expenses	503,197.00	3,367,219.35	2,597,990.70	0.00	769,228.65	77.16%
	3000-7000	Operating Expenses	846,462.00	1,035,053.45	474,572.87	223,012.15	337,468.43	67.40%
	9000	Capital Outlay	0.00	610,141.20	71,896.00	208,591.95	329,653.25	45.97%
	2000	Expenses	1,349,659.00	5,012,414.00	3,144,459.57	431,604.10	1,436,350.33	71.34%
	Judicial Branch External Funds & P.L.							
	93-638 Grand Total:		\$4,408,603.00	\$8,071,358.00	\$3,949,702.06	\$534,208.20	\$3,587,447.74	55.55%
	Overall Breakdown of External Funds:							
	2000	Personnel Expenses	1,341,987.00	4,310,584.35	2,801,346.60	0.00	1,509,237.75	64.99%
	3000-7000	Operating Expenses	2,686,292.00	2,859,173.45	1,026,738.42	325,616.25	1,506,818.78	47.30%
	9000	Capital Outlay	6,000.00	610,141.20	71,896.00	208,591.95	329,653.25	45.97%
	9500	Matching & Indirect Cos	374,324.00	291,459.00	49,721.04	0.00	241,737.96	17.06%
	2000	Expenses	\$4,408,603.00	\$8,071,358.00	\$3,949,702.06	\$534,208.20	\$3,587,447.74	55.55%
	General & External Funds Grand Totals:		\$18,611,415.00	\$23,228,462.55	\$16,886,851.43	\$534,208.20	\$5,807,402.92	75.00%

X. Judicial Branch Fines and Fees Collection

4th Quarter - Budget Status Report as of 9/30/14

Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expense d of Total
1400	Financial Revenues			320.89		(320.89)	
1600	Fines & Court Fees	(400,000.00)	(400,000.00)	(519,143.17)	0.00	119,143.17	129.79%
1850	Other Revenue Sources	0.00	0.00	(10.54)	0.00	10.54	
1000	Revenues	(\$400,000.00)	(\$400,000.00)	(\$518,832.82)	\$0.00	\$118,832.82	129.71%

Court Fines & Fees Collected by Quarter

Object Code	Description	FY 2014 1st Qtr.	FY 2014 2nd Qtr.	FY 2014 3rd Qtr.	FY 2014 4th Qtr.	TOTAL - YTD
1600	Fines & Court Fees					
1611	District Court - Chinle	2,073.85	2,832.15	1,842.95	2,405.05	9,154.00
1612	District Court - Crownpoint	2,242.15	4,667.05	2,137.25	3,898.85	12,945.30
1613	District Court - Kayenta	2,003.83	2,426.97	5,154.64	3,570.78	13,156.22
1614	District Court - Ramah	553.95	686.29	396.90	489.60	2,126.74
1615	District Court - Shiprock	4,605.45	6,302.55	3,831.85	4,293.41	19,033.26
1616	District Court - Tuba City	2,373.30	3,517.13	3,316.12	3,049.35	12,255.90
1617	District Court - Window Rock	0.00	7,864.20	2,998.45	4,160.20	15,022.85
1618	District Court - Dilkon	1,137.40	1,043.30	1,698.50	579.21	4,458.41
1619.02	District Court - Aneth	621.41	210.00	380.34	625.79	1,837.54
1619.04	District Court - Dzil Yijiin	410.15	329.25	350.70	1,363.65	2,453.75
1610	Dist. Fines & Court Fees Total:	\$16,021.49	\$29,878.89	\$22,107.70	\$24,435.89	\$92,443.97
1620	Family					
1621	Family Court - Alamo	160.00	335.00	115.00	315.00	925.00
1622	Family Court - Chinle	1,460.00	1,440.00	1,310.00	1,585.00	5,795.00
1623	Family Court - Crownpoint	1,571.19	2,090.79	1,772.50	1,875.00	7,309.48
1624	Family Court - Kayenta	628.35	770.00	875.00	1,075.00	3,348.35
1625	Family Court - Ramah	65.00	227.50	55.00	80.00	427.50
1626	Family Court - Shiprock	3,643.50	2,041.45	2,058.95	2,528.45	10,272.35
1627	Family Court - Tohajilee	115.00	345.00	50.00	340.00	850.00
1628	Family Court - Tuba City	940.00	1,237.00	1,110.20	1,167.50	4,454.70
1629	Family Court - Window Rock	0.00	4,300.00	2,140.00	1,870.00	8,310.00
1630	Family Court - Dilkon	755.00	1,010.45	1,007.00	1,065.60	3,838.05
1631.02	Family Court - Aneth	380.00	455.00	465.00	445.00	1,745.00
1631.04	Family Court - Dzil Yijiin	330.00	320.00	350.00	255.00	1,255.00
1620	Family Court Total:	\$10,048.04	\$14,572.19	\$11,308.65	\$12,601.55	\$48,530.43
1640	Circuit					
1642	Circuit Court - Alamo	193.15	80.15	192.30	363.25	828.85
1644	Circuit Court - Tohajilee	43.80	101.60	724.35	267.50	1,137.25
1640	Circuit Court Total:	\$236.95	\$181.75	\$916.65	\$630.75	\$1,966.10
1650	Supreme					
1652	Supreme Court - WR	1,130.00	1,759.95	2,124.05	1,129.98	6,143.98
1650	Supreme Court Total:	\$1,130.00	\$1,759.95	\$2,124.05	\$1,129.98	\$6,143.98
1601	Court Total:	\$27,436.48	\$46,392.78	\$36,457.05	\$38,798.17	\$149,084.48

Object Code	Description	FY 2014 1st Qtr.	FY 2014 2nd Qtr.	FY 2014 3rd Qtr.	FY 2014 4th Qtr.	TOTAL - YTD
1660	Public Safety Fines					
1661	Traffic					
1662	Traffic Fines - Alamo	377.50	377.50	136.52	150.00	1,041.52
1663	Traffic Fines - Chinle	11,160.00	23,202.50	8,842.50	12,017.50	55,222.50
1664	Traffic Fines - Crownpoint	8,352.01	7,910.00	8,346.50	9,397.00	34,005.51
1665	Traffic Fines - Kayenta	2,670.00	7,804.50	6,240.00	5,949.00	22,663.50
1666	Traffic Fines - Ramah	2,812.50	2,770.50	577.50	1,958.50	8,119.00
1667	Traffic Fines - Shiprock	21,252.50	37,019.75	30,299.24	49,090.17	137,661.66
1668	Traffic Fines - Tohajilee	579.50	904.25	613.50	117.00	2,214.25
1669	Traffic Fines - Tuba City	8,460.50	21,330.00	15,892.50	12,827.00	58,510.00
1670	Traffic Fines - Window Rock	0.00	11,453.00	8,535.25	9,972.50	29,960.75
1671	Traffic Fines - Dilkon	1,045.00	1,480.00	1,680.00	1,370.00	5,575.00
1672.02	Traffic Fines - Aneth	1,520.00	3,950.00	2,000.00	2,800.00	10,270.00
1672.04	Traffic Fines - Dzil Yijin	525.00	1,400.00	1,287.50	1,602.50	4,815.00
1661	Traffic Total:	\$58,754.51	\$119,602.00	\$84,451.01	\$107,251.17	\$370,058.69
1600	Fines & Court Fees Totals:	\$86,190.99	\$165,994.78	\$120,908.06	\$146,049.34	\$519,143.17

Judicial District Court Fines & Fees Summary:

1600	Fines & Court Fees	16,021.49	29,878.89	22,107.70	24,435.89	92,443.97
1620	Family	10,048.04	14,572.19	11,308.65	12,601.55	48,530.43
1640	Circuit	236.95	181.75	916.65	630.75	1,966.10
1650	Supreme	1,130.00	1,759.95	2,124.05	1,129.98	6,143.98
1661	Traffic	58,754.51	119,602.00	84,451.01	107,251.17	370,058.69
Grand Totals:		\$86,190.99	\$165,994.78	\$120,908.06	\$146,049.34	\$519,143.17