

FISCAL YEAR 2013

Fourth Quarter Report

(July 1, 2013 – September 30, 2013)



Judicial Branch of the Navajo Nation

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Message from the Chief Justice

The Judicial Branch has done its part in planning for decreased revenues for the Navajo Nation government and for decentralization in the coming years. Because of the decreased budget for the Judicial Branch for Fiscal Year 2014 from general funds, as well as increases in personnel, vehicle mileage and insurance premium costs, we had to review our need for some administrative positions at the central offices and at the districts, as about 91 percent of our budget goes toward personnel expenses. Consequently, we have reorganized within our Administrative Offices of the Courts by reclassifying some positions and are beginning to delegate certain authorities that had been centralized to the judicial districts. This is a learning process for many of our staff members and we continue to meet this challenge. Furthermore, we continue to work toward opening a circuit court for the Pueblo Pintado area to serve the local people in that region. A judge and staff have been assigned to the circuit court. As I have stated before, we at the branch have historically been regionalizing our services through the establishment of 11 judicial districts and providing peacemaking services within the local communities. We will continue to seek ways to bring judicial services to the local people even as we deal with a decreased budget and with inadequate facilities.

The lack of safe and efficient facilities for the Administrative Offices of the Courts, Supreme Court, and the Window Rock Judicial District remains a pressing concern. Plans for a complex for the Supreme Court, AOC and the Peacemaking Program have been completed and we have been told that we are ready to bid. However, we continue to lack funding. As I understand, there are discussions by the Navajo Nation Council on legislation for consideration of bond financing and separate legislation to approve an expenditure plan for use of interest from the Permanent Fund. An infrastructure and capital improvement plan has also been proposed. We at the Judicial Branch ask that our projects, including justice centers and a Supreme Court complex, remain a priority for the Navajo Nation and that they be included in any funding option that the Council considers. We have presented a list of our priorities to our oversight committee should any funds from bond financing become available.

With the message that we must do more with less, it has become even more important for us to seek outside funding to offer the most beneficial services to our people. The U.S. Department of Justice recently announced that the Judicial Branch was awarded \$673,348 through the Coordinated Tribal Assistance Solicitation as part of the Justice Systems and Alcohol and Substance Abuse program of the Bureau of Justice Administration. The grant will enhance the

existing Healing to Wellness Courts within the To'hajiilee-Alamo Judicial District providing outreach to Navajo veterans and their families. We at the Judicial Branch must remain cognizant of the services that our people need and this grant will enable the To'hajiilee-Alamo Judicial District to begin working with various veterans' organization to increase access to behavioral health services for the veteran population.

The Office of Probation and Parole Services continues to make strides as its own program within the Judicial Branch. A plan of operation for the office has been introduced into the legislative process for oversight committee approval. With this new plan of operation, the office will enhance the safety of communities and facilitate an interdisciplinary approach to assist offenders with re-entry to society as productive citizens.

With significant changes being implemented to the Judicial Branch, we have decided that it is time to update the seal of the Judicial Branch. We have opened up the design of a new seal to the public through a contest so that the People may provide their input to and interpretation of their Navajo justice system. We eagerly await submissions of designs of a seal. The Supreme Court will have final authority to adopt an official seal pursuant to Title 7.

The Navajo Nation Supreme Court continues its work on the upcoming publication of the Navajo Reporter Volume 9, which will contain all Supreme Court orders from 2006 to 2011. This volume will also contain select district court decisions and the most recent map of judicial district boundaries. It will be indexed and digested. Volumes 1 and 2 of the Navajo Reporter had been out of print for some time, but we have released a re-formatted reporter that contains both volumes in one. These volumes are offered to educate all those who seek their contents. We look forward to the upcoming release of Volume 9 in the next year.

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II. Vision, Mission and Strategic Goals

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

III. Judicial Branch Directory

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Roy J. Tso, Jr., Judge

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Lavonne K. Yazzie, Court Administrator

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WINDOW ROCK JUDICIAL DISTRICT

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IV. Administrative Office of the Courts

A. Judicial Administration

After 30+ years of dedicated service as the administer for the Administrative Office of the Courts with the Navajo Nation Judicial Branch, director of judicial administration Edward B. Martin retired on August 20, 2013. Mr. Martin served on the Navajo Nation Employee Housing Committee and Navajo Nation Motor Vehicle Review Board for many years. In recent years, Mr. Martin was involved in several constructions projects, including the new judicial/public safety facilities at Tuba City, Arizona, and Crownpoint, New Mexico, which were completed and occupied earlier this year.

In addition, Jimmy Yellowhair retired on September 30, 2013, after many years as the fiscal director for the Navajo Nation Judicial Branch.

B. Special Projects

Navajo Nation Integrated Justice Information Sharing System (NNIJISP) and Other Technology-Related Projects

- Met with CODY representatives in Pennsylvania to discuss plans for redeployment of CODY (DPS case management system) for integration with Justware (NNIJIS). Schedule for redeployment, payment for maintenance, participation by DPS, and NNIJISP, etc., were discussed. Plans are to continue to have bi-weekly status meetings to ensure communication and follow-up is achieved.
- To'hajiilee Judicial District went live with Justware.
- Agreement negotiated with Sacred Winds Communication for To'hajiilee Judicial District to access the centralized case management application called Justware and for improved access to the internet.
- Three Justware work sessions were held this quarter.
- Weekly status meetings were held with New Dawn Technologies regarding project progress and issues.
- The Justware software maintenance support contract was submitted, reviewed, and approved for another three years. The next renewal is 2016.
- Discussions were held with Netreo in reference to a networking monitoring tool to be used to manage users on the NNIJISP network in coordination with Department of Information Technology.
- Met with Department of Information Technology in reference to IT connectivity at the new Kayenta Justice Center complex. Discussion focused on NNIJISP's 10MB metro-ethernet connection. It was determined that the connection (D-mark) will remain at the Kayenta Judicial District location. Upon completion of court facility, then at that time, connection may be related preferably to the law enforcement building.

Bureau of Indian Affairs

- Participated in orientation for CY2014 P.L. 93-638 budget orientation.
- Submitted CY2014 with revised scope of work processed through the 164 review process and submitted to the Navajo Regional BIA Office.
- Continued to challenge the federal government in reference to contract support costs, operation and maintenance, etc.

Other

- Facilitated three budget planning sessions.
- Attended Budget and Finance Committee and Law and Order Committee meetings in reference to strategizing on anticipated general fund budget deficits to take effect in FY2014, Judicial Branch strategic plan, GWA/SI, and impacts of federal sequester.
- Attended Title IV-E meetings to determine participation by the Judicial Branch. The two components that will be participating are Probation Services and Peacemaking Program. If implemented properly, there is a potential of \$250,000 per year that can be reimbursed to the Judicial Branch.
- Site visit to Tuba City Judicial District to perform walk-thru of building to address defect in water barrel that caused water damage and to identify issues dealing with lighting, maintenance, keying system both key card and regular key, etc. Met with vendor(s) in reference to maintenance renewal of HAVC monitoring application.
- Drafted and finalized bid packet for the 2013 Judicial Annual Conference. Five bids were received. Bids were reviewed and selection was made. The vendor selected was Isleta Resort and Casino in Albuquerque, New Mexico.

Grants/Contracts

- Navajo Nation Judicial Branch received a \$78,223 JAG award that will be used to supplement NNIJISP with the acquisition of JusticeWeb. JusticeWeb is an online solution for the Navajo Nation justice community and the general public that will enable E-Filing, E-Payment, E-Discovery and E-View capabilities.
- The Peacemaking Program received the 2014 award notification for DHHS Award #90CS0024 in the amount of \$144,768. The "Peacemaking Toward Asset Building in Navajo Nation Rural Communities" grant makes family preservation and reunification a realistic and ultimate option in dependency proceedings. The Tribal Court Improvement Team initiated its planning meetings to steer grant activities toward priority communities.
- The Peacemaking Youth Education and Apprenticeship Program and the Tribal Youth Program were granted one year extensions to complete grant activities and goals.
- Comprehensive project management of all grant activities is in progress to ensure that all grant activities and deliverables are in compliance with Navajo Nation laws and federal rules and regulations.
- A one-time funding request was submitted to the BIA in the amount of \$177,300 for unmet needs of the Branch.

BIA Contract (K120725). Prepared "Summary of Changes on External Fund Budget" for:

- Modification #6 in the amount of \$36,000, a one-time funding for Westlaw and travel for the Supreme Court;
- Modification #7 in the amount of \$117,120, a final distribution of FY2013 Direct Contract Support Cost for postage, building office space rental, telephone, and utilities (electric and water/sewage costs);
- Modification #8 additional one-time funding for start-up costs/funds available through September 30, 2014, for travel/training costs, office supplies, non-capital computer equipment, audio visual equipment rental, consulting expenses, and refreshment costs for the annual conference was submitted to OMB/Contract & Grants.

BIA Contract (K060733)

- The request for the first-in and first-out was processed by Navajo Nation Contract Accounting and posted on FMIS. Expenditures were transferred from the new BIA BU K120725 to the old BIA BU K060733.

Grants K100803, K110801, K120801, and K120802

- No Grant Adjustment Notice (GAN) to these budgets was received during this period.
- Provided memo to OMB on Judicial Branch USDOJ grants and copies of the FFR and progress reports ending June 30, 2013.

Section 164 Review. The following documents were approved through the Navajo Nation section 164 review process:

- Melissa Tatum: extension of contract to December 31, 2013;
- New Dawn Technologies: three-year software support in the amount of \$229,615;
- Netreo: sole source for Navajo Nation Department of Information Technology purchases.

C. Archiving

1. Accomplishments of objectives set the previous quarter

Prepared, organized, and scanned 1,730 records, including inactive files for the Navajo Nation Supreme Court, Judicial Branch Human Resources, and the former Nabinaahaazlago Initiative Project.

Provided technical assistance to three Navajo Nation judicial districts.

Received CDs and/or DVDs from Ramah and Dilkon Judicial Districts for safe keeping.

Provided assistance to IT personnel by receiving 48 IT service requests submitted by the judicial districts and Judicial Branch programs.

2. Objectives to be accomplished in the next quarter

To scan closed case files for the Navajo Nation Supreme Court.

To provide assistance to the Dzil Yijiin Judicial District in archiving their 2012 closed case files by digitally scanning criminal, traffic criminal, civil, district civil, family civil, and domestic violence cases.

To receive IT service request forms from the Judicial Branch programs/departments, i.e., judicial districts, IT Section, Fiscal Office, Special Projects, Human Resources, Probation Services, Peacemaking Program, and Supreme Court.

To provide assistance, as needed, to the Judicial Branch IT Section, Fiscal Office, Special Projects, Human Resources, and Office of the Chief Justice.

D. Information Technology

1. Accomplishments of objectives set the previous quarter

Provided continual HP AlphaServer support consisting of case management system (CMS), hardware, and other applicable network support at Ramah Court.

Provided continual personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, and Aneth courts. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.

Provided continual support for JCG Technologies digital recording systems, WebCom archival scanning systems, and video conferencing equipment.

Provided system administration support for the New Dawn Technologies Justware computer software application for NN Supreme Court; Shiprock court, probation, and prosecutor; Dilkon court, probation, peacemaking, and prosecutor; Chinle court, probation, peacemaking, and prosecutor; Aneth court, probation, and peacemaking; Kayenta court, probation, peacemaking, and prosecutor; Tuba City court, probation, and peacemaking; Window Rock court, probation, peacemaking, and prosecutor; Crownpoint court, probation, peacemaking, and prosecutor.

2. Other significant accomplishments

Attended NDT Justware configuration/administrator/planning meetings.

Met with NDT personnel/project managers to continue implementation and rollout of Justware software.

Began usage of the correct Justware views for data maintenance at Shiprock Court.

Met with court administrators in completing the standardization and repair of Justware status codes, disposition codes, and calendar event codes for all districts to be implemented with NDT Justware software application.

Met with peacemaking staff to complete the standardization of configuration for all peacemaking agencies to be implemented with NDT Justware software application.

Provided training for court SMEs, prosecutor SMEs, probation SMEs, and peacemaking SMEs.

Attended DPS/Department of Law Enforcement CODY application meetings in Pottsville, Pennsylvania, and participated in teleconferences to begin re-implementation of the CODY software application to eventually integrate with the court Justware application.

Facilitated training, configurations, and implementation of the Justware application to To'hajiilee Court.

3. Objectives to be accomplished in the next quarter

To maintain HP AlphaServer computer support at Ramah Judicial District and Administrative Office of the Courts.

To maintain personal computer support at courts in Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, and Aneth.

To continue limited support for digital recorders and document archival computer systems.

To provide configuration/maintenance support to the NNIJISP Project at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, Aneth, and To'hajiilee courts, probation, and peacemaking.

To provide limited configuration/maintenance support to the NNIJISP Project at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, and Dilkon prosecutor offices.

To continue maintenance/upgrades of all PCs for all judicial districts.

To provide continued support and training for NDT's Justware application at all Navajo Nation courts, peacemaking, probation, and prosecutor offices.

To deploy NDT Justware software application for rollout at Ramah and Alamo courts.

To enable video conferencing at all Navajo Nation judicial districts.

V. Navajo Nation Peacemaking Program

A. Accomplishments of objectives set the previous quarter

Provision of Services. The district peacemaking programs provided direct services to Navajo families in the courts, agencies, chapters, and schools. Services included Diné traditional peacemaking (PM), Diné family group conferencing (DFGC), life value engagement (LVE), Peacemaking Youth Education Apprentice Program (PYEAP), teaching traditional dispute resolution curriculum (TTDRC), school presentations (SP), and community outreach (CO).

- *Dilkon.* Services included: 333 students received LVE Ałchini bich'i yat'i, 36 parents received parenting education, and 19 students received follow up services. The 2014/2014 school year started so the program provided training to new faculty on program policies and procedures and the purpose of memorandums of agreements.
- *Alamo/To'hajiilee.* The Alamo/To'hajiilee traditional program specialist (TPS) worked with Alamo and To'hajiilee Community Schools in getting memorandums of agreements signed by the local school boards. The program provided training on fatherhood and traditional parenting to 28 men and women.
- *Shiprock.* The program is collaborating with the Restoring and Celebrating Family Wellness team to provide monthly presentations to the public on wellness ideas and concepts using the teachings of peacemaking. This quarter, the program's primary focus was on family disconnect issues and provided education on possible remedies to reconnect families for 50 to 60 participants at Sanostee and Shiprock. The program provided orientation on the plan of operation to the Shiprock community peacemakers. The bi-culture training manager gave a presentation on the importance of Navajo language preservation, maintenance, and usage in peacemaking as well as in daily use. He shared information on the importance of cultural and language teachings and learning, an important aspect and perspective in training new judges, as well as working with and counseling children in the educational environment.
- *Window Rock.* The program provided direct services to 28 individuals who were court referred for LVE services focusing on Hoogan Haz'aado Na'nintiin, traditional aspects of self-discipline, self-respect, and hoozho'o na'a da. The program is also making efforts to collaborate initiatives with Tsehootsooi Medical Center on meth, suicide prevention, and bullying with insights from the traditional aspects and approaches. The program is also working with local grazing representatives of Wheatfields Chapter in getting an elderly person's permit transferred to another family member.
- *Ramah.* The traditional program specialist gave a presentation at the Parent Involvement Advisory Committee meeting at Pine Hill High School. As a result, two parents requested for services involving truancy. The program provided peacemaking services using LVE to an adult charged with endangering the welfare of a minor. The traditional program specialist was assigned temporarily to the Alamo Court and successfully provided services. She updated all pending cases for the district and provided direct services to the community.
- *Crownpoint.* The traditional program specialist was temporarily assigned to the To'hajiilee Court and successfully provided services to the community. She updated all pending cases and closed cases upon completion of the updates. She met with school board members and obtained memorandums of agreements from To'hajiilee Community School and Wingate High School so peacemaking services can be provided in the two schools.

Memorandums of Agreements. Memorandums of agreements have been established at:

- Alamo/To'hajiilee: To'hajiilee Community School, Alamo Community School
- Aneth: Whitehorse High School
- Crownpoint: Wingate High School

- Dilkon: Seba Dalgai Community School, Dilkon Community School, Leupp High School, Greasewood School, and Winslow Residential Hall
- Shiprock: Newcomb High School, Shiprock Career Preparatory School, Shiprock High School, and Tse' Bitá'i Middle School
- Window Rock: Window Rock High School
- Tuba City: Grey Hills High School

Case Reviews. The peacemaking coordinator conducted case reviews at Tuba City, Kayenta, Shiprock, Crownpoint, and Window Rock Peacemaking Programs. The findings were positive at each location. It was found that all programs are providing engagement services using Diné traditional teaching (LVE services) in cases involving behavior problems, alcohol and substance abuse, criminal damage and restitution, and ensuring that children and elders are safe. The traditional program specialists were provided guidance on difficult cases, case management, case summary reports, and Justware.

Business Process Mapping. The program staff attended training in business process mapping sponsored by Division of Social Services on September 17-20, 2013. The training was on what and how Division of Social Services process services beginning with intake, working together with law enforcement, investigations, Title IV-E eligibility, family/group conferencing, and child removal. Discussions were held on the process and time frame being set in the process. The training also covered children and courts on dependency, adjudication, case management, relative/kinship placement, license placement, ICWA transfer of jurisdiction, voluntary placement, and case closure. *The two presenters did an awesome job training and, at the same time, entertained participants so hats off to Division of Social Services for providing an excellent training.*

Trainings.

- Training on Diné Fundamental Laws was provided to the staff of Navajo Housing Authority in Payson, Arizona. The presentation focused on traditional values of K'e in the workplace and how services can be provided by understanding organizational policies and standards through use of cultural principles by "talking things out" which is primarily based on language as a communication tool.
- The program was invited by the Leupp Senior Center to give a presentation at the 9th Annual Youth Campout in Flagstaff, Arizona. The presentation gave a perspective in moral nurturing in Life Value Engagement to our children in traditional and western learning. The program met and interacted with Leupp senior citizens and youth which gave opportunity for the Peacemaking Program to acquaint themselves with the community since the program is in the process of counseling young students in the educational environment. In addition, the importance of parental involvement in the schools was emphasized.
- The program gave a presentation on *peacemaking* to a group of law students from Scranton College in Pennsylvania at Dilkon District Court. The presentation gave specific and general information on traditional values, processes, and procedures of peacemaking.

Title 7 Revisions. The program is working on revisions of Title 7, N.N.C. 101-1119, with Chief Justice Herb Yazzie, Associate Justice Eleanor Shirley, two traditional consultants, Peacemaking Program staff, and a select number of traditional program specialists. The program completed the content and interpretations of Sections 109 through 114 encompassing the Preamble, Purpose, and the Juris-Prudence, as well as the legislative section. The program was able to interpret the content by transcribing the meanings from English into Navajo.

B. Other significant accomplishments

Dilkon. Through collaborative efforts, the peacemaking program and probation services set up domestic violence prevention, anger management, and traditional parenting classes which will be taught by three peacemakers. The schools renewed memorandums of agreements and provided a schedule for services throughout the year. The TPS gave presentations on available services, processes, policies, and memorandums of agreements during school board meetings. She attended grazing committee meetings to provide information on the program's plan of operation and discuss concerns by the public on probate matters that require grazing permit or land permit renewals. The public needs assistance in these types of cases; however, the program only takes court referrals.

Alamo/Tohajiilee. The program met with Socorro County Drug Court healing to wellness coordinator. During this meeting, the program was able to promote its traditional LVE services and view their program's policies and procedures. The traditional program specialist, probation officer, and CARE coordinator provided support to drug court graduates.

Development of Diné Law Library.

- The traditional Diné researcher worked on developing curriculums and getting resources and references for the Diné Law Library. The program compiled a draft policy and procedure for the library. In order to do this, the researcher learned about library systems and operations from Diné College Library. He learned that, in order for a book to have a call number, it has to be assigned one of the various standard systems of library classification. The books that were ordered do not have call numbers since they are not registered with any systems. He developed a tracking inventory sheet to account for all resource materials. An agreement check form was also developed to borrow resource materials and, if anything should occur, the borrower is responsible for damage or loss.
- The program received its first order of books, posters, CDs, DVDs, and other resource materials. The items were tagged to show ownership by districts and programs. The resource materials will be housed at district offices to be utilized with the curriculum by traditional program specialists and peacemakers/traditional counselors. The curriculum binder is still in draft form until it is approved. The contents of the curriculum include a cover page; table of contents; policy and procedures; Navajo stories and curriculum; lesson plan format; and material check out form. The curriculum will be copied onto USB drives for the traditional program specialists. There were 12-13 copies of materials ordered for each district to receive a packet of the resource materials. There will be a set housed at the Window Rock Peacemaking Program central office.

Peacemaking Toward Asset-Building Navajo Nation Rural Communities.

- Johansen LaPahe was hired as the community development specialist in June 2013. He was provided an introduction on the peacemaking process, services, and program mission and goals. During June and July, he shadowed the bi-culture training manager and traditional Diné researcher as part of his initiative to learn about the program, his duties and responsibilities, and to get acquainted with branch personnel and various agencies. He actively participated in N.N.C. Title 7 revisions work sessions. He established working relationships with other resources, i.e., Division of Social Services, Department of Behavioral Health Services, Navajo Housing Authority, and Indian Health Services.
- During the first Tribal Court Improvement Planning (TCIP) meeting, a pro temp TCIP Advisory Committee was established. The committee, consisting of traditional program

specialists from Shiprock, Tuba City, Aneth, and Dilkon, assisted with identifying permanent members of the TCIP Advisory Committee from their districts.

- The second TCIP meeting was held July 31, 2013, in Dilkon, Arizona. Chief Justice Yazzie and Associate Justice Shirley were in attendance and offered support and positive input.
- The TCIP team held its third meeting on August 29 at the Chinle peacemaking hogan. At that meeting, the committee covered the overall intent of the project, budget, and goals and objectives. Legislative analyst Thomas Cody and community involvement specialist Victor Begay from Division of Social Services (DSS) attended this meeting. Mr. Cody shared ideas and insights on the referral process from DSS to peacemaking. He recommended that all TPS receive in-depth training from DSS on the referral process before referrals actually begin. That recommendation was presented to peacemaking coordinator Gloria Benally who is in support of the recommendation. The plan is currently pending to be scheduled.
- August 2013 was a productive month in terms of collaboration with other entities as well as working toward the grant's goals and objectives. The community development specialist promoted the TCIP Project at Pinon and Whippoorwill Chapters, and received positive responses from the community.

C. Objectives to be accomplished in the next quarter

To recruit new peacemakers and obtain background checks.

To provide training to new peacemakers and court staff on program services and traditional counseling.

To coordinate services and provide education on the peacemaking plan of operation and program services with schools and chapters.

To provide services to children, families, and the public.

To provide technical assistance to peacemakers and the judicial districts.

To work with the following schools to establish memorandums of agreements: Pinehill School (Ramah); Montezuma Creek Elementary (Aneth); and Painted Sky Elementary School, Jimmy Carter Middle School, West Mesa High School (To'hajiilee)

To order library reference materials that will be utilized by program staff, traditional program specialists, peacemakers, traditional counselors, and other resources.

To help peacemakers become familiar with local resources and programs and provide traditional teachings.

To learn and use the Justware data sharing system.

To make family preservation and reunification a realistic ultimate option in dependency proceedings as a goal of the Peacemaking Toward Asset-Building Navajo Nation Rural Communities/TCIP Project.

To work with the grants administrator in preparing proper evaluation and reporting forms for the grants.

VI. Navajo Nation Probation Services

A. Accomplishments of objectives set the previous quarter

CPO outlined and scheduled work sessions to complete the Standard Operating Procedures Manual. The dates of the work sessions have been identified in the next quarter and notices will be provided to probation officers regarding attendance and participation.

CPO coordinated two training sessions in this quarter; both sessions had successful outcomes. The first training focused on the traditional aspects of men's and women's roles from infant to old age. The second required travel to Logan, Utah, where probation officers were able to see and learn first-hand the Justware court software. The officers were able to see features, modules, capabilities, networking and advance capabilities of Justware. The group gained a better understanding on how Probation and Parole Service can design its Justware probation module. Configuration meetings will be scheduled with the IT manager in the new future.

The Probation and Parole Services' Plan of Operation is finalized and in the "comment" stage as a legislation before the Law and Order Committee. Approval of the Plan is needed to proceed with organizing and structuring Probation and Parole Services.

B. Other significant accomplishments

Two Justware work sessions were held with IT manager Ben Mariano. The two SMEs, Janice Harvey and Bettina Norton, senior probation officers Larry Tsosie, Harmon Mason, and JoAnn Holyan-Terry, and the chief probation officer met to discuss, identify, and coordinate how to configure the new probation module. Mr. Mariano provided the group with avenues and limitations of creating the module. Configurations will proceed once a work session is scheduled with the probation officers.

The Office of Probation and Parole Services presented its Fiscal Year 2014 general funds budget proposal to the Law and Order Committee. The budget was accepted without any obstacles.

Probation and Parole Services staff set aside August 29 for staff development. The group had a staff outing at Grand Canyon National Park with lunch and a traditional presentation by the Peacemaking Program. The presentation and teachings shared were beneficial to the probation officers taking the teachings they acquired and apply them as part of their methods when working with clients.

The fourth quarterly meeting was held on August 30 where the CPO updated the probation officers of current events, activities, protocols, changes, and expectations. The afternoon was dedicated to a presentation by Trevor Lloyd of Ritchfield, Utah, a life skill organization who requested to be on the agenda to introduce his methodology of life skill techniques that can be used as one of many resources to use in working with clients/offenders.

A panel of three conducted interviews to fill a vacant office technician position at the Office of Probation Services. Tamera Johnson was selected and will be working as staff support to the chief probation officer.

CPO attended the federal court hearing at Tuba City. She observed the federal court system conduct a jury trial hearing and observed a western legal complex hearing that is unlike the Navajo judicial system and process.

The three senior probation officers and CPO attended the Division of Social Services organizational structure training in Santa Fe, New Mexico. Title IV-E was another issue discussed where probation officers may benefit from the funding source when working with children once released from detention, home, and school upon placement. More details and future training will be required for probation officers on the process of Title IV-E.

Navajo Nation probation officers traveled to Logan, Utah, to participate in the New Dawn 2013 Justware Training Conference. A week long training of becoming familiar with and obtaining information about the current software the NN judicial system is using. Probation officers gained insight on the development of the new probation module in terms of configuration and design to fit the needs of the program.

Aneth probation officer Bettina Norton fulfilled additional duties and responsibilities as the resource coordinator for the Aneth Community Court. After six months of additional duties, the resource coordinator position was filled and Officer Norton transferred 28 cases to the newly hired coordinator who will be taking on full responsibility of community court duties and responsibilities.

Chinle PPS coordinated two public education sessions for probation/parole services clientele. Probation officer Bernita Dalton invited traditional specialist Leonard Anthony to provide two sessions regarding Dine languages and cultural diversity. Traditional specialist Adele Yuth also provided educational therapy in areas of anger management, substance abuse, and self-awareness.

Crownpoint probation officer Sharon Willie reports that the majority of her cases consist of pre-trial release agreements with conditions while awaiting pre-trial conferences or sentencing hearings. In addition to a high caseload including short-term cases, alcohol/drug screening, mental health evaluations, DWI-VIP /parenting classes, employment verification and inmate requests. These cases are received by the court to have PPS look into, verify, and return back to the court within days.

Senior probation officer JoAnn Holyan-Terry has been busy providing technical support assisting two the Shiprock and Alamo/Tohajiilee Judicial Districts. In addition, officer Holyan-Terry also began monitoring pending cases for Pueblo Pintado cases since the probation officer position for Pueblo Pintado was abolished in the budget cuts leaving Pueblo Pintado without a probation officer.

Dilkon probation officer Lucinda Cling and Nick LaFontaine began coordinating more resources for clients. They coordinated anger management and parenting classes, educational forums, and victim impact presentations. They also made referrals to peacemaking for traditional counseling. Additional educational classes/presentations are being conducted on a weekly basis.

At the request of probation officers from Tuba City, probation officer Efeliena Yazzie provided a refresher training to the Tuba City PPS staff.

As the leading pilot project district for the new court software, the Shiprock probation officers are able to manage and maintain all their cases on the Justware case management system. Case

management includes report-ins, hearings, interviews, follow-ups, and contact proceedings. Transitions for the probation module should be straightforward.

Ramah probation officer Crystal Kasuse met with the director of Ramah Navajo Behavioral Health Services to establish a referral process and discuss feasibility to send one client to in-patient treatment. Admission to treatment is currently pending for funding approval.

The To'hajiilee probation officer position was transferred to Window Rock PPS due to its high caseload. Thereby, leaving Alamo probation officer Lauren Billy to maintain two courts at Alamo and To'hajiilee. Senior probation officer JoAnn Holyan-Terry, Lauren Billy, and CPO audited cases in To'hajiilee before Ms. Billy took on the pending cases after closing a number of cases due to lack of case management. Cases are currently up to date and maintained by one probation officer for both courts.

Justware court software automation went live this quarter. Probation officer Lauren Billy has been inputting cases and becoming familiar with the software and its capabilities.

Alamo/To'hajiilee probation officer Lauren Billy has been initially involved in the Healing to Wellness Court grant project and is part of the steering committee member. Meetings are coordinated by the district court administrator on a quarterly basis. Officer Billy traveled to Palm Springs, California, to attend the Tribal Healing to Wellness Courts Enhancement Training at the Agua Caliente Band of Cahuilla Indian Reservation. Officer Billy obtained valuable information regarding best practices for drug courts, treatment, strength assessment, and motivational interviewing in Healing to Wellness Court and other related topics.

C. Objectives to be accomplished in the next quarter

To continue audits and review case management system for probation officers.

To develop a form for annual evaluation (work performance) for probation officers.

To coordinate future in-house trainings for probation officers.

To implement the new Plan of Operation and PPS organizational structure

To uniform the statistical forms by the month and quarter.

To structure and coordinate a working relationship with Peacemaking Program.

VII. Courts of the Navajo Nation

A. Supreme Court of the Navajo Nation

1. Supreme Court Caseload Statistics

a. Civil

	Jul	Aug	Sep	Total
(1) Cases Filed	2	2	5	9
-Domestic Relations			1	
-Employment/Labor			3	
-Tort.....			2	
-Writs			3	
-Reconsideration(s)			1	
(2) Cases Completed	6	5	2	13
(3) Hearing(s) Held	1	2	1	4
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	1	1	0	2
(b) Orders	12	5	5	22
(c) Opinions	0	1	0	1
1. SC-CV-28-13, <u>Dawnae Ashkii v. Kayenta Family Court and Concerning Jonathan David Fowler</u> (August 19, 2013)				

b. Criminal

	Jul	Aug	Sep	Total
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

c. Navajo Nation Bar Association

	Jul	Aug	Sep	Total
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

d. Special Proceedings

	Jul	Aug	Sep	Total
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

e. Summary of all cases on appeal

(1) Brought Forward	:	41
(2) Filed	:	9
(3) Reconsiderations	:	1
(4) Closed	:	13
(5) Pending	:	38

Pending Active Cases	2010	2011	2012	2013	Totals
Civil	4	7	13	14	38
Criminal	0	0	0	0	0
NNBA	0	0	0	0	0
Special Proceedings	0	0	0	0	0
Totals	4	7	13	14	38

2. Oral Arguments/Hearings Held: 4 total

3. Pro Bono and ProHac Vice Appointments

	Jul	Aug	Sep	Total
Tuba City/Kayenta	3	5	3	11
Window Rock/Chinle	10	9	3	22
Crownpoint/Shiprock	3	2	2	7
Ramah/Alamo/To'hajiilee	1	4	2	7
Totals	17	20	10	47

4. Sales of the *Navajo Reporter*

	Jul	Aug	Sep	Total
Volume 1 and 2	\$200.00	\$50.00	\$0	\$250.00
Volume 3	\$90.00	\$0	\$0	\$90.00
Volume 4	\$90.00	\$0	\$0	\$90.00
Volume 6	\$100.00	\$100.00	\$0	\$200.00
Volume 7	\$100.00	\$50.00	\$0	\$150.00
Volume 8	\$100.00	\$50.00	\$0	\$150.00
Tax & Shipping	\$29.00	\$37.50	\$0	\$66.50
Totals	\$709.00	\$287.50	\$0	\$996.50

5. Accounting of Fees and Miscellaneous Funds

	Jul	Aug	Sep	Total
Fines	\$0	\$0	\$0	\$0
Photocopying	\$0	\$0	\$10.00	\$10.00
Certifications	\$0	\$0	\$0	\$0
Filing Fees	\$60.00	\$60.00	\$180.00	\$300.00
Postage	\$0	\$19.95	\$0	\$19.95
Other: Passport/Fees	\$75.00	\$300.00	\$300.00	\$675.00
Totals	\$135.00	\$379.95	\$490.00	\$1,004.95

6. Passport applications accepted by the Navajo Nation Passport Acceptance Office

	Jul	Aug	Sep	Total
Michael V. Smith	3	11	13	27
Total	3	11	13	27

7. Accomplishments by Supreme Court Justices

On July 1 to 2, 2013, Chief Justice Yazzie met with administrators and program managers regarding the Judicial Branch FY2014 general funds budget.

On July 9 to 12, 2013, Chief Justice Yazzie and representatives from the Navajo Nation traveled to Philadelphia, Pennsylvania, to meet with CODY representatives to discuss the DPS service agreement, CODY features, CODY interface with Justware, on-site visits, and future partnership between CODY and DPS.

On July 22 to 24, 2013, Chief Justice Yazzie and Associate Justice Eleanor Shirley participated in the Peacemaking Program's traditional certification training for traditional program specialists in Acoma, New Mexico.

On July 26, 2013, Chief Justice Yazzie, Associate Justice Eleanor Shirley, and Law Clerk LaVerne Garnenez traveled to Crownpoint to conduct and attend the regular quarterly Judicial Conference. Chief Justice Yazzie announced and provided updates on judges, retirements, resignation, new hires, and other vacant positions with Judicial Branch. Presentations were done on the Garnishment Act Rules; discussion on FY2014 General Fund Budgets and extradition legislation.

On September 17 to 20, 2013, Chief Justice Yazzie, Associate Justice Eleanor Shirley, and law clerk LaVerne Garnenez participated in the Business Process Mapping Training sponsored by the Navajo Nation Division of Social Services in Santa Fe, New Mexico. The training covered Title IV-E eligibility, ABBA, and other topics.

On September 24 to 26, 2013, Chief Justice Yazzie, director of special projects M. Teresa Hopkins, and Scott House and Ed Preston with Navajo Nation Design and Engineering Services met with Richard Brown of Walden Structures in Menton, California. The purpose was to identify all outstanding issues with the modular building projects and to develop a plan to ensure that the modular buildings for Window Rock, Shiprock, and Pueblo Pintado are completed and set up by December 31, 2013.

On August 6 and August 12, 2013, Chief Justice Yazzie met with the Budget and Finance Committee on capital improvement projects and the FY2014 budget.

Chief Justice Yazzie met with the Law and Order Committee on August 7, 2013, and again on September 23, 2013, to report on Judicial Branch activities. At the September 23, 2013, meeting, Chief Justice Yazzie, the Law and Order Committee, and NN Design and Engineering Services met with representatives from BIA regarding operations and maintenance for the newly built justice centers on the Navajo Nation.

Throughout the quarter, Chief Justice Yazzie met with executive staff to discuss and address issues related to the Judicial Branch, i.e., ongoing projects, personnel issues/changes, budgets, grants, and other topics.

Throughout the quarter, Chief Justice Yazzie, Associate Justice Eleanor Shirley, law clerk LaVerne H. Garnenez, and associate attorney Josephine Foo met to discuss cases that were heard, future hearings, pending cases, motions, and opinions, and writs filed with the Supreme Court.

From July to September 2013, Chief Justice Yazzie and Associate Justice Eleanor Shirley administered oaths of office to newly elected school board member George Joe for Dilkon Community School and newly elected chapter vice president Myron McLaughlin for Chinle Chapter. They also administered oaths of office to nine new police officers from the Navajo Nation and 26 newly cross-commissioned officers from Navajo County Sheriff (Winslow, Arizona), and San Juan County Sheriff (Monticello, Utah).

8. Significant accomplishments by government relations officer Karen Francis

- Attended meetings of the Navajo Nation Council and its standing committees related to capital improvement projects and financing for such projects, as well as roads. Discussions are underway by the Navajo Nation Council and its standing committees to approve a five-year plan for the Tribal Transportation Improvement Plan, a five year plan for capital improvement projects, and an expenditure plan for the use of interest from the Permanent Fund. The government relations officer kept updated on these issues on behalf of the branch.
- Attended the Native American Journalists Association Conference July 18-21, 2013, and learned about the importance of changing trends in the media industry, especially regarding social media. It is important for organizations to share information through social media as this is the forum from which people now get news. Discussed challenges to delivering tribal news to the public and what media tools are available. Also learned about best practices to obtain information through the Freedom Of Information Act and lobbying efforts using media to get the Violence Against Women Act passed at the federal level and to bring attention to the Indian Child Welfare Act case at the U.S. Supreme Court. Attended breakout sessions that included: First Nations and FOIA; Set Your Social Media Policy; Social Media as a Reporting Tool; Community Media Models; Native News and New Media; and the Importance of Digital Inclusion for Indian Country.
- Attended “*Developing and Ensuring Integrity of Navajo Governance*” Conference held by Office of Navajo Government Development, Ethics and Rules Office, and Navajo Election Administration on August 5-7, 2013. Heard feedback on the regionalization initiative for FY2014. Heard presentations on ethics laws, election laws and historical overview of government reform efforts by Navajo Nation.

Attended breakout sessions on Regionalization, Leadership Strategies, Ethics Intake and Investigation, Special Elections, and Local Government Reform. Also attended Navajo Government Development Commission meetings throughout the quarter regarding regionalization efforts and a draft of a proposed constitution to keep informed on government reform efforts on behalf of the branch. Attended Title 7 work session and assisted in facilitation of review to make recommendations for possible amendments to the Code on August 22.

- Coordinated with staff attorneys to produce talking points for our oversight committee member to deliver to Kathleen Sebelius, Secretary of the Department of Health and Human Services, on Title IV-E funding, Tribal Law and Order Act and Violence Against Women Act when Ms. Sebelius visited the Navajo Nation on July 11, 2013.
- Appointed to the Employee Housing Committee by Chief Justice Yazzie on August 15, 2013 for a four-year term. Attended first meeting on September 3, 2013. Will be attending future meetings as the Judicial Branch representative.
- Initiated contest to design a new Judicial Branch seal. The contest was announced September 24 and ends October 25 at noon. Sent out the announcement and had an advertisement published in the Navajo Times. The branch received questions and interest from the public on the contest.
- Completed online training seminars on photography including Photography 101, Elements of Effective Photography, Foundations of Portraiture, Foundations of Photography: Exposure, Family and Group Portraiture, Foundations of Photography: Composition, and Foundations of Photography: Macro and Close-Up.
- Completed online training seminars on design including Foundations of Color, Things Every Designer Should Know, Graphic Design Techniques, Foundations of Logo Design, Developing Ideas and Design Concepts, Publisher 2010 Essential Training and Design Aesthetics for Web Design.
- Distributed press releases and public service announcements to local and regional media outlets and Judicial Branch staff and updated website accordingly. Answered questions to media outlets.
- Released quarterly Judicial Branch newsletter on August 16, 2013. The newsletter included stories on legislation approved on the judicial/public safety facilities priority list, student interns at the Supreme Court, updated judicial district map, highlights from the Judicial Branch FY2013 third quarter report, new employees and Peacemaking Program quarterly update.

9. Accomplishments by associate attorney Josephine Foo

- Drafted MOA for purposes of partnering in a transcriber/interpreter program with Navajo Technical University.
- Attended Title 7 work session in Crownpoint on August 22.
- Assisted the grants administrator in various issues, including obtaining grantor consent to use a DHHS grant for payment of peacemaker fees in ABBA cases and addressing issues in transferring account data from one grantor site to a new site, and addressing wrong DUNS number input into grantor system, resulting in non-consideration of an extension application.
- Assisted the Office of Human Resources.
- Worked with team of Judicial Branch staff attorneys in establishing a written layoff policy that acknowledges present branch practices.

- Worked with Shiprock staff attorney Derrick Burbank in streamlining and simplifying court referrals to peacemaking.
- Met with the Shiprock court administrator, traditional program specialist, and staff attorney and the peacemaking coordinator on September 4 to work out issues regarding simplification of peacemaking referrals.
- Attended Division of Social Services Business Mapping Training at Buffalo Thunder on September 17 – 19.
- Received comments on the Áłchíní Bi Beehaz'áannii Act (ABBA) provisional rules, compiled a summary and distributed the summary to the courts, Division of Social Services, Office of the Prosecutor, and NN Department of Justice and continued to receive internal comments.
- Working with staff attorneys, began substantial revisions to the ABBA provisional rules pursuant to all comments received.
- Attended oral argument in *Iina Ba v. Navajo Nation* in Crownpoint on September 30 and participated in Supreme Court discussions.
- Attended quarterly judicial conference.
- Issued legal memoranda and performed related functions in assisting the Office of the Chief Justice.
- Worked with contract counsel on P.L. 93-638 appeal.
- Performed legal research.
- Performed legal advisory duties generally.
- Maintained Judicial Branch website, including upload of drafts and final rules and Supreme Court opinion summaries.
- Assisted the government relations officer in drafting press releases.

B. Tuba City Judicial District

1. Accomplishments of objectives set the previous quarter

Navajo Nation Judicial Conference. On July 26, 2013, Judge Allen Sloan and staff attorney Tina Tsinigine participated in the quarterly judicial conference hosted by the Crownpoint Judicial District. Chief Justice Herb Yazzie shared updated information on governmental and branch activities. Navajo Nation Department of Justice Assistant Attorney General Paul Spruhan presented on *Extradition Legislation* and Shiprock staff attorney Derrick Burbank presented on the *Garnishment Act*. There were updates on the Judicial Branch 2013 Annual Conference and facilities.

Criminal Justice Summit (CJS). On August 23, 2013, the Tuba City Judicial District sponsored the CJS. Judge Allen Sloan facilitated the meeting with assistance from staff attorney Tina Tsinigine, court administrator Alice Huskie, and office technician Orlando Sam. In attendance were law enforcement, corrections, courts, probation/parole services, peacemaking, social services, local schools and other local service providers that have an interest in delivery of services by the justice system. With collaborative efforts, the group hopes to continue work on identifying ways to share and streamline existing processes to better serve the community.

Navajo Nation Budget Orientation. On July 8, 2013, court administrator Alice Huskie attended the orientation on the FY2014 Budget Instructions Manual sponsored by the Office of Management and Budget.

Peacemaking Training. On September 26, 2013, Judge Allen Sloan provided training to peacemakers and peacemaking program staff on *Child Custody Evaluator* pursuant to Navajo Nation Supreme Court No. SC-CV-28-13. The peacemakers were provided information on what is expected of them to address in peacemaking sessions when children cases are referred.

Justware Training Conference. On September 23-27, 2013, court clerks Nizba Begay, Lenora Begay, and Amy Hatathlie, and court bailiff Jonathan Nez attended the 2014 Justware Training Conference in Logan, Utah. Participants viewed the capabilities of the Justware software program. The conference was well organized and the staff enjoyed the conference.

Pro Se Training. Staff attorney Tina Tsinigine provided six pro se trainings for the public. Training sessions are for individuals who wish to file pro se packets with the court. Individuals who want to represent themselves in court are required to attend pro se training so they are aware of what the law requires and their duties and responsibilities in court.

- July 30, 2013 Guardianship Attendance – 25
- July 31, 2013 Probate & Quiet Title Attendance – 28
- August 1, 2013 Corrections of Records Attendance – 27
- August 27, 2013 Probate & Quiet Title Attendance – 7
- September 30, 2013 Correction of Record/Name Change Attendance – 12
- September 30, 2013 Guardianship Attendance – 10

Administrative Orders. The following administrative orders were issued for assignments of judges from other judicial districts to preside over cases when the local presiding judge disqualified him/herself from a case. Assigned judges handle cases through final dispositions.

- On July 10, 2013, pursuant to Administrative Order 27-2013, Dilkon Judge Roy Tso presided over Roselyn Tsinnie v. Larry Hatathlie (TC-FC-287-2013(DC)) and Rosita George v. Arlin Hatathlie (TC-FC-288-2013(DV)).
- On July 30, 2013, pursuant to Administrative Order 31-2013, Tuba City Judge Allen Sloan presided over INTM: W.J.B. Children and M.T.B Tyrone Benally v. Theidia James (KY-FC-392-2013).
- On August 7, 2013, pursuant to Administrative Order 35-2013, Tuba City Judge Allen Sloan presided over Navajo Nation v. Selena J. Begay (KY-CR-148-2013, KY-TR-402-2013, KY-TR-401-2013).
- On August 13, 2013, pursuant to Administrative Order 36-2013, Chinle Judge Cynthia Thompson presided over Calvalena Tacheene v. Elsie Sloan (TC-FC-361-2013).
- On August 22, 2013, pursuant to Administrative Order 39-2013, Dilkon Judge Roy Tso presided over Brian Yazzie v. Gary Attakai (TC-FC-377-2013).
- On August 26, 2013, pursuant to Administrative Order 40-2013, Aneth Judge Irene Black presided over Navajo Nation v. Loretta Wilson (TC-CR-078/079-2013).

2. Other significant accomplishments

Fiscal Year 2014 Budget Presentation. On August 7, 2013, court administrator Alice Huskie and staff attorney Tina Tsinigine presented the proposed Tuba City Judicial District budget for approval by the Law and Order Committee. Minor questions were

raised on the number cases filed with the court. The Law and Order Committee accepted the budget for FY2014.

Navajo Nation Division of Social Services. On September 18-19, 2013, Judge Allen Sloan and staff attorney Tina Tsinigine attended the Division of Social Services training that focused on case mapping for the Child and Family Service operations. The manual is designed to ensure and maintain the continuum of services based on method of intervention and system of care models. The goal to revising the protocols was to ensure consistency with the enactment of the new children code.

Federal Jury Trial. On September 11-12, 2014, the Tuba City Judicial District hosted a federal jury trial of the United States District Court for the District of Arizona. U.S. District Judge Murray Snow presided over the case of United States v. Edsel A. Badoni. The hosting of the court proceeding on the Navajo Nation gave the general public and staff an opportunity to witness a federal trial first-hand and to learn more about the federal justice system. Judge Snow answered questions regarding the federal system during the “meet and greet” session for students, local practitioners, staff from law enforcement, corrections, prosecutors, public defenders, and the general public. Overall, everything went well and, from behind the scenes, a lot preparation time and coordination went into preparing for this federal trial.

New Court Building. On September 23, 2013, court administrator Alice Huskie shared with the Law and Order Committee information on the status of the new court building. The staff moved into the new building in February 2013; however, during the summer, several building issues were encountered, i.e., a clogged drain pipe, water break in the mechanical room which caused flooding in five rooms and hallways, some air conditioning units not working, and doors not closing properly. Testing of the air and walls were done to ensure all is safe. As required, warranty service requests were submitted and repairs completed with the exception of two items.

Staff Development. On August 30, 2013, the Tuba City Court staff held its annual staff development day at the Grand Canyon. Team building activities and operations of the peacemaking program was presented by peacemaking program coordinator Gloria Benally. The staff had a great time and shared ideas on positive reinforcements.

Revision of Navajo Nation Title 7. Judge Allen Sloan, staff attorney Tina Tsinigine, and court administrator Alice Huskie participated in numerous work sessions or meetings this summer to provide comments and recommendations for improving and streamlining the work flow process. Other judges, staff attorneys, court administrators, and key personnel from the Administrative Office of the Courts also participated in these work sessions.

Leadership Institute-Connecting Northern Arizona. On August 8, 2013, staff attorney Tina Tsinigine attended the Domestic Violence and Sexual Assault Summit in Flagstaff, Arizona. The Coconino County Coordinated Community Response Team to Domestic Violence and Sexual Assault (CCRT) hosted the second annual leadership summit in order to connect northern Arizona and state-wide efforts addressing sexual assault and domestic violence. Representatives from governmental agencies from across the State of Arizona who address domestic and sexual violence cases attended the meeting. The group worked on developing a clear and consistent procedure for evidence collection to document the level of risk faced by DV victims and their children. The process involved all components from dispatch through judicial processing.

Justware Automation Court System. Court administrator Alice Huskie, office technician Orlando Sam and court clerk Lorisa Begay attended meetings on Justware and SMEs configuration work sessions in Window Rock. The group worked on identifying areas where the functions of Justware are different among the courts. The goal is to have a standard operating system for data entry among all the districts. Court administrators and designated staff from the judicial districts met with Director of Special Projects Teresa Hopkins and Information Technology Manager Ben Mariano.

Justware Financial and Vouchering. On August 30, 2013, court administrator Ethel Laughing and court clerk Caroline Barber provided training on Justware financial and community service work vouchering and issuing receipts. We are greatly appreciative of the two staff from Shiprock Judicial District taking the extra time out of their busy work schedule to provide the needed training.

Private Process Server Training. On September 23, 2013, Staff Attorney Tina Tsinigine provided training on becoming a private process server. This includes the duties, responsibilities, financial duties, meeting timelines, working with people and other courts to service paper. Two people attend the training.

Oaths of Office. Judge Allen Sloan administered oaths of office as follows:

- On July 12, 2013, Navajo Nation Criminal Investigation – Tuba City Office had seven (7) criminal investigators (Micheal Begay, Rex Butler, Anthony Dan, tom Farrell, Lawrence Gillis, Albert Nez and Greg Secatero) renew their Oath of Office for their current jobs.
- On August 26, 2013, Josiah Begay took the Oath of Office as a new police officer with Tuba City Department of Law Enforcement.

3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient and to eliminate duplications of services for the court.

To archive closed court cases.

To provide in-service training for the court staff.

C. Kayenta Judicial District

1. Accomplishments of objectives set the previous quarter

Seven district staff successfully obtained *CPR and First Aid Certification* by completing a free eight-hour course offered by the Navajo Nation Department of Corrections on July 9, 2013, in Tuba City, Arizona.

Court administrator Lavonne K. Yazzie and court clerk Geneva Salt actively participated in two *JustWare Work Sessions* to review and recommend enhancements to the court software program.

Court clerks Geneva Salt and Lula Salt successfully completed the New Mexico/Arizona Interpreter Certification Project's *2013 Navajo Interpreter Training Institute* on July 22-26, 2013, in Tucson, Arizona. The pair completed 56 hours of instruction in the protocol,

ethics, and the interpreting skills required of competent, professional interpreters. The project ensures that Navajo people have equal language access to public and private agencies that include state and federal courts.

Ten Kayenta Judicial District staff participated in the *2013 Annual JustWare Training Conference* in Logan, Utah, on September 23-26, 2013. The staff gained enhanced insight of the court software program with a preview of improved program updates.

Court administrator Lavonne K. Yazzie participated in several strategic budget planning meetings and presented the Kayenta Judicial District's proposed FY2014 general fund budget before the Law and Order Committee of the Navajo Nation Council. The Committee was sensitive and supportive of the district's proposed portion of the Judicial Branch's overall budget despite a substantial shortfall in budget funding.

2. Other significant accomplishments

Court administrator Lavonne K. Yazzie received Judicial Branch updates and learned new developments during the quarterly judicial conference on July 26, 2013, held in Crownpoint, New Mexico, through video conference.

Court clerks Geneva Salt and Valentina Smith assisted the Shiprock Judicial District staff in orientation of JustWare 5.9 upgrade software program.

Court administrator Lavonne K. Yazzie participated in a meeting with stakeholders of the Navajo Nation Integrated Justice Information Sharing Project on September 9, 2013, in Kayenta, Arizona, for potential network server equipment migration to the new Kayenta Public Safety building.

Court clerks Thomasine James and Geneva Salt observed a United States District Court for the District of Arizona federal trial on September 11 and 12, 2013, in Tuba City, Arizona. The Tuba City Judicial District hosted this proceeding on the Navajo Nation to give local students and the general public opportunity to witness a federal trial first-hand and to learn about the justice system.

In February 2013, the Kayenta District court building was closed due to moderate levels of mold within the building. To address the building remediation process, Judge Jennifer Benally and court administrator Lavonne K. Yazzie participated in several Navajo Nation Law and Order Committee to successfully bid for FY2014 General Fund supplemental funding. In addition, the meetings successfully provided a platform for the district's inclusion in the proposed expanded Navajo Nation judicial and public safety facilities fund management plan priority list.

3. Objectives to be accomplished in the next quarter

To complete remediation of the district court building for re-occupancy by staff and public access.

To conduct three in-service trainings for the district staff.

To actively participate in the enhancement of the NNIJISP JustWare court software and implement JDA court forms.

To implement the district bi-annual cross training rotation of the court clerks.

D. Aneth Judicial District

1. Accomplishments of objectives set the previous quarter

The Aneth District court staff received two hours of webcast training on “*Expecting the Unexpected – How to Prepare You and Your Staff for Violence in the Workplace*” on August 20, 2013. The webinar presentation was hosted by the State Bar of Arizona.

On August 12, 2013, Clorissa Thomas filled the vacant Resource Coordinator position for the Aneth Community Court. Orientation and 90-day evaluation is still ongoing for Ms. Thomas.

The Aneth District Court staff participated in a two-day training hosted by the Navajo Nation Emergency Medical Service Instructor/Coordinator Harrietta Begay on August 29 and 30, 2013. The topics of training included CPR-AED and First Aid; all participants received certification.

This quarter, the demand for attendance at budget preparations, hearings, meetings, workshops, and planning the Navajo Nation Judicial Branch Annual Conference left no time for attending chapter meetings. Thus, Aneth Judicial District did not obtain any supporting resolutions for the judicial and public safety complex as planned.

2. Other significant accomplishments

Court administrator Susie Martin attended a two-day strategic budget planning on July 1 and 2, 2013, at the Administrative Office of the Courts conference room in Window Rock, Arizona. Judicial Branch Director of Special Projects Teresa Hopkins facilitated the meeting with all Navajo Nation court administrators in attendance.

On July 11, 2013, the Aneth Community Court Steering Committee participated in a teleconference meeting with Aaron Arnold and Brett Taylor of the Red Hook Community Justice of New York: Community Court Innovation (CCI). Participants met to provide updates on the progress of the community court pilot project.

To better acquaint herself with the Justware software program, court administrator Susie Martin attended a two-day work session conducted by Automation/Information Technology Manager Ben Mariano on July 17-18, 2013, in Window Rock, Arizona.

On July 26, 2013, staff attorney Glen Renner and court administrator Susie Martin participated in the quarterly judicial conference hosted by the Crownpoint Judicial District in Crownpoint, New Mexico. The retirement of Kayenta Judge Jennifer Benally was announced. David Singer, the new care coordinator for To'hajiilee Healing to Wellness Court Project, was introduced. Topics discussed during the conference included:

- Judicial Branch district allocations of general funds for FY2014;
- new extradition legislation;
- the Garnishment Act Rule;
- Construction update reports on Pueblo Pintado, Pinon, Shiprock, and Window Rock Judicial Districts;

- planning of the Judicial Branch 2014 Annual Conference.

On August 7, 2013, court administrator Susie Martin, other Navajo Nation court administrators, and Judicial Branch program coordinators presented to the Law and Order Committee proposed budget allocations for FY2014 for the Navajo Nation Judicial Branch.

On August 13, 2013, Navajo Nation Judicial Branch programs that are grant recipients met to map the status of each grant. The group reported their project status to grant administrator Raquel Chee. The group plans to meet bi-monthly to bring their programs up to date and report progress.

As continued administrative improvement, the Judicial Branch court administrators met in Window Rock Arizona, for a two-day work session to discuss:

- The new SAS process as presented by DOJ attorney Paul Spruhan;
- District fine & fees reporting by fiscal director Jimmy Yellowhair;
- Building construction and maintenance;
- Update of the P.L. 93-638 allocations;
- Update, use and distribution of the NN general funds for FY2013 and FY2014;
- Continued planning of the Judicial Branch 2013 Annual Conference.

On August 22, 2013, staff attorney Glen Renner participated in the Navajo Nation Code, Title 7, review work shop hosted by the Crownpoint Judicial District in Crownpoint, New Mexico.

August 17 to 20, 2013, Judge Irene S. Black and staff attorney Glen Renner participated in the Navajo Nation Division of Social Service-Business Process Mapping Training focused on Title IV-E eligibility and child protective services. The training was held in Santa Fe, New Mexico, at the Buffalo Thunder Resort and Casino.

From September 23 to September 27, 2013, court clerks Percy Mitchell and Darlena Mustache participated in the Justware Annual Training Conference in Logan, Utah. Participants received information related to enhancements and modifications to the current case management-data entry software.

Staff attorney Glen Renner attended three regular meetings to work on the final report: July 1, August 12, and August 19, for the Title 17 Sentencing Review Task Force. As the Chairwomen, Ms. Renner presented the final report to the Law and Order Committee on August 28, 2013. The task force is not decommissioned yet in case they are needed later to answer questions when legislation is presented to the Council.

3. Objectives to be accomplished in the next quarter

To commence employee evaluations for the Aneth District staff.

To complete orientation and 90-days evaluation review for the newly hired Resource Coordinator for the Aneth Community Court.

To begin case review in preparations for the 2013 annual case accounting.

To collaborate efforts with appropriate departments and resources to improve judicial services and promote positive working relationship within the community.

E. Chinle Judicial District

1. Accomplishments of objectives set the previous quarter

Save Our School Summer Conference. Judge Cynthia Thompson provided insight on the court system and peacemaking program to parents and students during this conference. She encouraged parents to become involved with their children's education and continued growth.

Administrative Assignments of Judges. The administrative assignments of Judge Thompson and Judge Bedonie were rescinded by the Chief Justice.

Title 7 Revision. The judges, staff attorney, and court administrator have been actively involved with the Title 7 revisions. They participated in discussions and provided recommendations of changes.

Justware. The court administrator and assigned SMEs participated in discussions on recommending changes to Justware. Changes include terminology in the disposition and data to be included on the reports. The current obstacle continues to surround the financials of Justware.

2. Other significant accomplishments

Quarterly Judicial Conference. The court administrator received updated reports regarding the Judicial Branch during the quarterly judicial conference in Crownpoint, New Mexico. The court administrator shared the information with the judges.

Staff Development. The Chinle staff enjoyed staff development activities and a luncheon in Farmington, New Mexico.

FY2014 Budget. The court administrator participated in the FY2014 budget process. The decision to cut positions within the Judicial Branch was considered and identified with the consensus of all court administrators. Further, the court administrator presented the district's proposed budget to the oversight committee. All in all, the district received its proposed budget for FY2014.

3. Objectives to be accomplished in the next quarter

The Chinle Judicial District judges, staff attorney, and court administrator will participate in meetings with service providers and the Office of the Chief Justice.

The Chinle Judicial District will work toward meeting its performance criteria goals.

The court administrator will provide technical assistance to the court clerks, bailiffs, probation officers, office technicians, and custodian.

The Chinle Judicial District will support the goals and objectives of the Chief Probation Officer.

The Chinle Judicial District will work with the goals and objectives of the Peacemaking Program.

F. Dzil Yijiin Judicial District

1. Accomplishments of objectives set the previous quarter

Navajo Supreme Court. Judge Victoria Yazzie was administratively assigned to sit on a Navajo Nation Supreme Court case. She was assisted by Chinle staff attorney Malcolm Begay. In preparation for the hearing, she met with Chief Justice Yazzie and Associate Justice Shirley to discuss the case. The hearing was heard in Crownpoint, New Mexico.

Justware. The court administrator and court clerk Shirley Leonard continued to attend Justware work sessions and participated in discussions to recommend changes to the financial module.

National Judicial College. Judge Victoria Yazzie completed the “Writing Skills for Tribal Judges” training in Reno, Nevada.

Bailiff and Court Clerk Positions. The vacant bailiff and court clerk positions were filled. Kevin Cody accepted the position of bailiff, and Marita Lee accepted the position of district court clerk. Court clerk Shirley Leonard provided orientation and introduced them to the staff. All judicial district positions are now filled.

2. Other significant accomplishments

Quarterly Judicial Conference. Judge Victoria Yazzie and court administrator received updated information regarding the Navajo Nation Judicial Branch during the quarterly judicial conference in Crownpoint, New Mexico.

Staff Development. The staff travelled to Flagstaff, Arizona, for staff development featuring training by the traditional program specialist, followed by a luncheon at the Twin Arrows Casino. During the luncheon, the staff presented the traditional program specialist with a Pendleton robe for his services to the Dzil Yijiin Judicial District. He was appreciative of the gift.

3. Objectives to be accomplished in the next quarter

The Chinle court administrator will provide technical assistance to Dzil Yijiin Judicial District.

Judge Victoria Yazzie and the acting court administrator will participate in meetings with service providers.

The Dzil Yijiin Judicial District will work toward meeting its program performance criteria goals.

G. Dilkon Judicial District

1. Accomplishments of objectives set the previous quarter

The Dilkon Judicial District completed two staff in-service trainings this quarter. On July 19, 2013, court administrator Darlene LaFrance presented on court forms, case flow, and time management. On August 28, 2013, all staff attended a webinar on “*Violence in the Workplace*” followed by an extended group discussion presented by staff attorney Jordan Hale.

Development of the Justware data system is an ongoing project for the entire Judicial Branch. Dilkon SMEs, court administrator Darlene LaFrance and court clerk Tanya Chiquito, attended meetings, trainings, and work sessions throughout the quarter where enhancements of the merging process were established and to discuss, configure, and plan with other judicial districts to upgrade and configure the Justware technology. Several staff participated in the 2013 Justware Training Conference in Logan, Utah, on September 24-26, 2013.

The Judicial Branch annual conference planning committee met periodically or via teleconference to make preparations for the annual conference scheduled for October 28-31, 2013, in Isleta, New Mexico.

On September 11-12, 2013, several staff attended a United States District Court for the District of Arizona federal jury trial in Tuba City, Arizona. This jury trial was the first of its kind to be conducted on the Navajo Nation. It was interesting and nice to be a part of history in the making.

2. Other significant accomplishments

The task force consisting of Dilkon Court, Division of Public Safety, Department of Corrections, Dilkon Chapter, Navajo Nation Design and Engineering Services, and architect Smittypong and Rosenbough, Inc., has been preparing for Phase 2 of the construction of the Dilkon Southwest Justice Center. In July 2013, Dilkon was ranked #2 on the Judicial/Public Safety Facilities Construction Priority List for 2013 and 2014 by the Law and Order Committee. This is an ongoing project for the Dilkon Judicial District.

In preparation for the FY2014 budget process, court administrator Darlene LaFrance participated in meetings throughout the quarter with other judicial districts, programs, and Administrative Office of the Courts. The proposed FY2014 budget for the Dilkon Judicial District was presented to the Law and Order Committee on August 7, 2013, and successfully passed by majority vote.

Judge Roy Tso, staff attorney Jordan Hale, and court administrator Darlene LaFrance participated in work sessions regarding enhancements and revisions of Title 7 and the Judicial Branch Strategic Plan.

Judge Roy Tso’s reassignment to the Kayenta Judicial District will become effective October 7, 2013.

On August 20, 2013, the Dilkon Court hosted a group of law students from Scranton University. Chief Justice Herb Yazzie gave a presentation on *Navajo Fundamental Laws*. The visit and tour was coordinated by the Navajo Nation Washington Office.

3. Objectives to be accomplished in the next quarter

To facilitate Dilkon Judicial District resource meetings to network and collaborate with local resources to improve services to the public.

To conduct two in-service trainings for the district staff.

To work with the Justware case management system as an ongoing project with new goals and assignments.

To plan and prepare for the assignment of a new judge.

To make preparations to attend the Judicial Branch 2013 Annual Conference in Isleta, New Mexico.

H. Window Rock Judicial District

1. Accomplishments of objectives set the previous quarter

On July 1, 2013, Judge Carol Perry administered the oath of office to newly hired prosecutor M. Hardy.

The district SME participated in Justware work sessions on July 17-18, 2013.

On July 24, 2013, the BIA made a site visit to the Window Rock Judicial District. In attendance were Jeanette Quintero and Daniel Largo from BIA, Judge Carol Perry, Judge Geraldine Benally, staff attorney Rodgerick Begay, and court administrator Barbara Willetto. Judicial Branch fiscal director Jimmy Yellowhair was also present to answer questions relating to the budget.

On July 30, 2013, Judge Geraldine Benally and court administrator Barbara Willetto attended a Budget and Finance Committee meeting at Twin Arrows Resort, Flagstaff, Arizona, regarding legislation to reimburse the Window Rock Judicial District for the chiller barrel purchased for the court building in 2012. The legislation passed.

On August 5, 2013, a meeting was held with Marcus Tulley, Ronald Yazzie, and Herb Tsosie with Navajo Nation Facilities Maintenance regarding structural repairs and interior renovation of the judicial and public safety building. A follow up meeting was held September 11, 2013, regarding supplies and material needed for the renovation/repairs.

On August 7, 2013, court administrator Barbara Willetto and court clerk Annabelle Henderson attended the Law and Order Committee budget hearing at the Fire Rock Casino in Gallup, New Mexico.

On August 19-20, 2013, the Navajo Nation Special Prosecutor filed 91 new criminal cases against former and current council delegates.

On September 3, 2013, Robyn Neswood began employment with the Window Rock Judicial District as its staff attorney.

The Window Rock judges and staff attorney attended the Title IV-E training at Buffalo Thunder Resort in Santa Fe, New Mexico, on September 18-19, 2013.

From September 23-27, 2013, the court clerks, office technicians, staff attorney, and Judge Carol Perry participated in the New Dawn 2013 Justware Training Conference in Logan, Utah.

The court administrator participated in the Four Corners Indian Country Conference in Scottsdale, Arizona, on September 26-27, 2013.

As of 5:00 p.m., September 30, 2013, the Window Rock Judicial District had to lay off an office technician and a custodian due to budgetary constraints.

2. Other significant accomplishments

During this quarter, Judge Carol Perry administered 11 oaths of office, and Judge Geraldine Benally administered 3 oaths of office.

During this quarter, the total number of walk-in clients assisted was 2,974 (July = 1,052, August = 1,113, September = 809). Walk-in clients requested information regarding cases, arraignments, forms and procedures, payments of fines and/or fees, document requests, etc. The average time spent with each walk-in client was conservatively 7 minutes. Formula: $2,974 \div 10$ court clerks = 297.4 clients per court clerk. 297.4 clients per court clerk x 7 minutes per client = 2,081.8 minutes (approx. 35 hours)

Workforce employee Pasquilita Bowman worked with the Window Rock Judicial District from April 29, 2013, to August 23, 2013. During her employment, she was assigned to the Archiving Section and digitally scanned closed family court cases from years 2003, 2004, and 2005.

Window Rock Judicial District staff is continuing to complete the remaining caseload of two retired judges in addition to working on their current caseload. Both judges have been working diligently to close these outstanding cases, but most require a thorough review of case activity, court recordings, documents and various hearings that have been held over the course of several years. This has greatly impacted the current caseload and the number of case closures at this time.

Court clerk Louise Weaver traveled to Kayenta Court to use their microfilm reader/printer to accommodate requests from the public for documents located on microfilm. She averaged 20 or more requests during each trip to Kayenta on March 28, April 25, May 16, and June 6.

Traditional program specialist Elaine Henderson facilitated workshops on Life Value Concepts on July 19, August 16, and September 20 for Window Rock Judicial District staff. – Life Value Workshop, a 2 hour session of Traditional teachings of Life Value Concepts by Elaine Henderson held at District Court.

The Window Rock SMEs continued to assist and participate in Justware SME trainings.

3. Objectives to be accomplished in the next quarter

The Window Rock Judicial District judges will conduct presentations as requested by other tribal departments and entities.

The Window Rock Judicial District will work toward meeting its program performance criteria goals.

The probation officers will work with the court in conducting field visits as ordered by the judges and complete field studies and reports on behalf of clients.

The probation officers will work with the court in seeking services from other service providers within Fort Defiance Agency for clients.

The traditional program specialist will work with the court in conducting presentation(s).

I. Shiprock Judicial District

1. Accomplishments of objectives set the previous quarter

One Justware work session was held on July 18, 2013, where the Justware application codes, i.e., event, disposition, pleas, and status, were discussed and updated by the group.

Five court clerks participated in the New Dawn 2013 Training Conference in Logan, Utah, on September 23-27, 2013. Participants received updates on docket management and obtained training on creative uses of Justware, paperless courtroom, and building templates for Justware docket automation. The court clerks are very supportive in the upgrade of the Judicial Branch Justware application to the 6.0 version.

The Shiprock Judicial District successfully closed its FY2013 General Funds with 95% of its funds spent and 5% funds remaining near the closing date of September 30, 2013. The final closure report is pending.

The FY2014 budget development and process involved several work sessions and group planning sessions to consider anticipated impacts of the federal sequestration and reorganization structure. The Shiprock business unit allocation for FY2014 was \$970,351. Court administrator Ethel S. Laughing successfully presented the proposed general funds budget to the Law and Order Committee on August 6, 2013.

Staff attorney Derrick Burbank and associate attorney Josephine Foo met on September 4, 2013, with peacemaking coordinator Gloria Benally, Shiprock traditional program specialist Raymond Deal, and court administrator Ethel S. Laughing to discuss proposed alternative services. During this meeting, a simplified stipulated petition for peacemaking was introduced to the group and a proposed pilot site tentatively recommended for Shiprock Judicial District and Shiprock Peacemaking.

Court administrator Ethel S. Laughing participated in numerous task force meetings regarding the Shiprock Judicial/Public Safety Facilities Project. In addition, the Law and Order Committee approved the Judicial/Public Safety Facilities Construction Priority Listing for 2013/2014. Information was received on the process and procedures for obtaining operation and maintenance funding through the Bureau of Indian Affairs,

inspections, and other construction-related activities. The task force will continue working on the project.

The Shiprock daily visitors register for this quarter is as follows. The total number of clients registered was 4,761, and the breakdown for purpose of visits to the district courts is summarized below.

Fourth Quarter Report (July 2013 - September 2013)																	
MONTH	District Court Hearing	Questions	Pay Fine	Paperwork	Family Court Hearing	Questions	Pay Fine	Paperwork	Peacemaking Session	Questions	Pay Stipend Fee	Paperwork	Probation Services	Questions	Others	TOTAL CLIENTS	METAL DETECTOR READINGS
July 2013	157	122	99	71	219	82	8	237	43	3	0	5	182	16	362	1,606	3,915
August 2013	191	156	101	50	218	82	4	234	44	3	1	3	222	9	389	1,707	3,739
September 2013	139	130	87	69	150	76	8	238	41	2	0	3	192	9	304	1,448	3,256
TOTAL	487	408	287	190	587	240	20	709	128	8	1	11	596	34	1,055	4,761	10,910

2. Other significant accomplishments

On September 26, 2013, staff attorney Derrick Burbank and Judge Genevieve Woody provided training on service of process for criminal and civil cases, the Alchini Bi Beehaz aannii Act, and the Domestic Violence Act.

On September 18-19, 2013, Judge Genevieve Woody, Judge Leonard Livingston, and staff attorney Derrick Burbank participated in the business process mapping training sponsored by Navajo Nation Division of Social Services in Santa Fe, New Mexico.

Judge Genevieve Woody provided coverage to the Crownpoint Judicial District periodically throughout the quarter.

Court administrator Ethel S. Laughing and court clerk Caroline Barber provided Justware financials training for the Tuba City Judicial District court personnel. The staff worked in a group setting with actual criminal and traffic cases, reviewed and posted financial transactions (fines, fees, cash bonds, community service vouchers) in the new court records management system, reconciled check registers, vouchered out and reconciled financial in Justware, and shared the Shiprock court clerks' daily/weekly task assignments.

From August 19 to August 23, 2013, court bailiff Lawson Harvey attended the *Court Security Seminar* in Littleton, Colorado. Mr. Harvey learned about concepts, procedures on court security, basic principles of screening, courthouse and courtroom security, sequestered juries, high threat trials, non-verbal communication, and first response to hostage situations.

3. Objectives to be accomplished in the next quarter

To develop, assess, and monitor the court records management application on an ongoing basis.

To plan and coordinate in-service training for court personnel.

To complete the annual case inventory.

To participate in planning of the new criminal justice complex building.

To assess and address district court security issues.

To set up the new probation modular building.

To participate in planning of the Judicial Branch 2013 Annual Conference.

To participate in strategic planning work sessions.

To participate in Title 7 reviews/revisions.

To develop and implement pro-se clinic.

To participate in the review of the Judicial Branch Employee Policies and Procedures.

J. Crownpoint Judicial District

1. Accomplishments of objectives set the previous quarter

3,830 traffic cases for year 2007 were digitally scanned for archiving.

The Crownpoint Judicial District staff participated in a two-day work session on the Justware court software.

Warranty issues concerning the new court building continued to be addressed by the warranty manager.

2. Other significant accomplishments

As a result of general funds budget cuts, two court staff were laid off at the end of Fiscal Year 2012.

Judge Irene Toledo continued to preside over scheduled cases. She administered oaths of office to one newly elected chapter official and conducted one wedding ceremony. She attended the New Mexico Tribal/State Consortium in Albuquerque, New Mexico, and participated in two meetings regarding the Cobell Trust Settlement. She attended trainings in “Tribal Judicial Leadership” at Santa Ana Pueblo in Bernalillo, New Mexico, and “Business Process Mapping” at Buffalo Thunder in Santa Fe, New Mexico.

Staff attorney Dan Moquin continued to provide services at the Crownpoint and Ramah Judicial Districts.

Judge Irene Toledo, staff attorney Dan Moquin, and court administrator participated in the quarterly judicial conference hosted by the Crownpoint Judicial District.

Court administrator Rena Thompson participated in teleconferences to plan the upcoming Judicial Branch 2013 Annual Conference. She attended Justware work sessions and FY2014 budget meetings.

The Crownpoint Judicial Branch hosted two Navajo Nation Supreme Court oral arguments.

Designated court staff received training on the smartboard installed in the conference room of the new court building.

Four court clerks attended the 2013 Justware Training Conference in Logan, Utah. Two court clerks and two bailiffs completed the “Vicarious Trauma and Professional Burnout” training in Gallup, New Mexico.

3. Objectives to be accomplished in the next quarter

To scan closed court cases for archiving.

To begin separation of court cases from Crownpoint Judicial District to the new Pueblo Pintado court.

To schedule in-service training for court staff.

K. Ramah Judicial District

1. Accomplishments of objectives set the previous quarter

Pro Se Training for Staff. The district staff attorney provided pro se training so court staff can increase their awareness on how pro se relates to their job duties. During the August 30, 2013, staff development day in Albuquerque, New Mexico, staff attorney Dan Moquin provided training on power of attorney, adult guardianship, probate, paternity, and the process for completing petition forms for clients.

FY2014 Annual Budget Process. The court administrator participated in numerous FY2014 budget meetings with the Director of Special Project, Chief Justice, and other district court administrators. FY2014 budget packages were prepared to give to the Law and Order Committee. On August 7, 2013, the court administrator and staff attorney successfully presented the Ramah Judicial District’s proposed FY2014 general funds budget to the Judicial Branch oversight committee. The Law and Order Committee accepted the Ramah Judicial District proposed budget in the amount of \$562,967.

Archiving. A total of 457 closed family court cases for calendar years 2004/2005 were scanned and cross-referenced.

2. Other significant accomplishments

Staff Activities. During daily court operations, staff:

- maintained contact with the service population, i.e., service providers, prosecutors, attorneys, legal services, social services, police officers, and community members.
- maintained a daily checkout log for police officers, social services, and prosecutors for incoming/outgoing mail.

- maintained a mail log for incoming/outgoing mail.
- maintained a sign-in sheet for parties coming before the court.
- maintained daily phone and fax logs.
- provided a trailing docket to court staff three months in advance of scheduled hearings.
- updated the daily schedule for the judge.
- provided court schedules to other departments for information purposes.
- Maintained an updated bench warrant list with assistance from Ramah Navajo Department of Law Enforcement.
- made weekly bank deposits (fines, fees, and cash bond) in Gallup, New Mexico.

A bench warrant inventory is currently in progress. The inventory involves verifying bench warrant records of the court against bench warrants on file with the Ramah Detention Section.

During this quarter, 526 people signed in for court services, and there were 1,166 incoming/outgoing telephone calls and 613 incoming/outgoing faxes.

Court administrator Esther Jose and staff attorney Dan Moquin, aside from their regular duties, continued to participate in Judicial Branch meetings/teleconferences throughout the quarter.

Pursuant to administrative assignments issued by Chief Justice Herb Yazzie, Judge Wilson Yellowhair provided assistance to other districts and the Navajo Nation Supreme Court. In addition, To'hajiilee Judge William Platero assisted the Ramah Judicial District with cases.

On July 1, 2013, a meeting was held regarding construction of the Ramah Navajo Law Enforcement and Detention Facility. Planning of the proposed facility is ongoing; however, there is a lack of funding to begin construction. In attendance were Judge Wilson Yellowhair, staff attorney Dan Moquin, court administrator Esther Jose, Ramah Chapter president Harry B. Yazzie, Ramah Chapter vice-present Cecil Eriacho, director of the Community Planning Office Andrew Gallegos.

The staff participated in the quarterly judicial conference on July 26, 2013, at Crownpoint Judicial District

Judge Wilson Yellowhair, court administrator Esther Jose, and staff attorney Dan Moquin attended the quarterly judicial conference. Participants heard reports on the FY2014 general funds budget, Judicial Branch 2013 Annual Conference, and ongoing Judicial Branch modular building projects at Window Rock, Shiprock, and Pueblo Pintado. There were presentations on the *Extradition Legislation* by NNDOJ assistant attorney general Paul Spruhan and *Garnishment Act* by Shiprock staff attorney Derrick Burbank. Lunch was served by the Crownpoint staff.

3. Objectives to be accomplished in the next quarter

To replace the worn carpet and flooring in the district court modular building.

To scan 1,500 closed cases.

To help the newly hired court clerk complete employment requirements to become eligible for permanent employee status.

To provide quality services to the public.

L. Alamo/To'hajiilee Judicial District

1. Accomplishments of objectives set the previous quarter

Alamo Healing to Wellness Court. The staff attorney, court administrator, care coordinator, and traditional program specialist met with Dr. Trail from Alamo Behavioral Health Services to finalize language in the MOU being developed for approval by the Alamo Navajo School Board. Dr. Trail provided a detailed description of services they can provide for the Alamo Healing to Wellness Court. The next step is to present the proposed MOA to the Alamo Navajo School board for final approval.

Increase Mental or Behavioral Health Services in To'hajiilee. The staff met proactively with To'hajiilee Behavioral Health Services several times this quarter to implement a referral system with an approved form and to map out processes. The program has a new Licensed Alcohol and Drug Abuse Counselor (LADAC) on board who will be working with the To'hajiilee Court. Staff participated in various prevention activities during the annual red ribbon week (anti-drug/alcohol) and in scheduled resource meetings.

2. Other significant accomplishments

Tribal Healing to Wellness Courts Enhancement Training. Judge William Platero, court staff, probation officer, and traditional program specialist attended the Tribal Law and Policy Institutes Tribal Healing to Wellness Enhancement training at the Agua Caliente Reservation in California from September 11-13, 2013. The group received specific training on best practices for drug courts, treatment services, ethics, sanctions/incentives, judicial interaction, data collection, case management, at-risk youth, and assessing mental health in Indian Country. Tribes from Alaska, New Mexico, Wisconsin, California, and other areas across the United States that have operational Healing to Wellness Courts were in attendance. Attendees had opportunity to get one-on-one technical assistance and learned from other courts how to implement state-tribal-federal Healing to Wellness Courts. In addition, struggles, lessons learned, and challenges were shared. Most importantly, it was a time when the Alamo/To'hajiilee team could learn common lessons, talk about projects in the communities, and discuss ways how to use our own laws and justice systems to make projects successful on the Navajo Nation.

Justware & New Dawn Justware Training Conference. On July 17, 2013, the court administrators met to finalize forms for the Judicial Branch Justware Project. This is an ongoing effort to improve our project with input from all judicial districts. In addition, the court staff, probation officer, and traditional program specialist attended the New Dawn 2013 Justware Training Conference in Logan, Utah, from September 24-26, 2013. Staff learned about new technology that can assist ongoing efforts to improve Navajo Nation Justware to process and analyze data on court cases. The staff met other court staff across the nation who use Justware or other New Dawn software/products and learned about their systems. In addition, they had opportunity to attend specific breakout sessions that were geared toward specific subject areas, such as business rules. Overall, the conference was highly beneficial for our district.

USDOJ CTAS Grant Award. On September 24, 2013, the Navajo Nation Judicial Branch was awarded \$673,348 through the U.S. Department of Justice Coordinated Tribal Assistance Solicitation (CTAS). The U.S. DOJ awarded 192 grants worth more than \$90 million to American Indian tribes, Alaska Native villages, tribal consortia and tribal designated non-profits in nine purpose areas including public safety and community policing, justice system planning, alcohol and substance abuse, corrections, violence against women, juvenile justice and tribal youth programs. The grant to the Navajo Nation Judicial Branch is for development of the Alamo and To'hajiilee Healing to Wellness Courts to increase access to behavioral health services and improve justice systems.

Quarterly Judicial Conference. The judge, staff attorney, court administrator, and care coordinator learned about new extradition laws, garnishment policies, and received updates on the budget and construction of facilities during the quarterly judicial conference on July 26, 2013, at Crownpoint Court. Care coordinator David Singer introduced himself to the justices, judges, staff attorneys, and court administrators.

Capacity Building for USDOJ Grant Implementation - P5 Trainings and Meetings. The courts partnered with Alamo and To'hajiilee Probation and Parole Services, Peacemaking Program, and Office of the Prosecutor to hold interdisciplinary team meetings called "P5" to implement two USDOJ grants and other district programs. In order to understand and appreciate the depth and breadth of the work in implementing an intervention program of this nature, participants all worked hard to meet, develop action plans, and attend local meetings, trainings, and other events. On September 4, 2013, the prosecutor, judge, probation officer, peacemaking traditional program specialist, care coordinator, staff attorney, and court administrator held a work session to work on the Healing to Wellness manuals, the participant handbook, and policy manual. The staff attorney and court administrator will be working with the care coordinator on final revisions to the handbook. Also discussed was the bench card development and need for another change to the project design.

Healing to Wellness Court Projects in Alamo and To'hajiilee. David Singer was hired as the care coordinator in June 2013 under the USDOJ BJA grant for Indian Alcohol and Substance Abuse. Here is a list of his activities:

- Provided information on the project to the To'hajiilee health board on July 1, 2013. The board is the approval authority for all MOUs with 638 behavioral health programs so this was an important presentation.
- Met with To'hajiilee Behavioral Health Services to develop a policy manual and participant handbook. This is an ongoing effort throughout the year so processes are clearly defined and participants fully understand the program.
- Met with Alamo Navajo Chapter officials to provide information about the Healing to Wellness Court Project.
- Met with New Mexico Local Collaborative 14, a local Native American behavioral health coalition. He introduced himself and provided information on the projects. The coalition develops systems of care and provides reports to the State of New Mexico Purchasing Collaborative. They determine funding of projects so attending local collaborative meetings is important for sustainability.
- Attended the Native American Subcommittee of the New Mexico Behavioral Health Planning Council which is chaired by the New Mexico Indian Affairs Department. He provided information on our projects to several tribal representatives from various

programs around the state. Important linkages to the Managed Care Organizations were made and, as a result, tribal liaisons will be working with consumers to access treatment.

- Attended the Socorro County drug court proceedings to exchange information and form partnerships for potential tribal-state collaboration.
- Attended the Socorro County domestic violence task force to provide information on the project and to invite participants to attend local resource meetings. The meeting was productive and encouraged partnership building.
- Visited the Pueblo of Laguna Healing to Wellness Court in Mesita, New Mexico, which has been in operation for several years. The meeting was productive and information was exchanged. They are willing to help with our projects.
- Attended the To'hajiilee Behavioral Health planning committee for the Red Ribbon substance abuse prevention activities for the week of September 9, 2013. Several activities were planned including a relay run to promote health and wellness for community. These environmental strategies fit into the spectrum of services from prevention to intervention in this community to prevent alcohol abuse and use.

Resource Meetings – Interagency Planning and Coordination. The district hosted resource meetings in Alamo and To'hajiilee. These meetings in the communities are important in developing collaborative relationships with the unique systems in our communities, including health, educational, chapter, and justice systems to address local issues and to focus on pressing and documented gaps in the local continuum of care for truancy, substance abuse, and mental health programs for families and youth. The goal is to provide a forum or opportunity for local services and health providers to plan and coordinate services more effectively despite lack of resources. Resource meetings also provide an important mechanism for interagency planning and coordination at the service delivery level, as well as help to define a clear vision for strategies to coordinate future services, programs, and other initiatives particularly for youth. Key stakeholders representing all cultural community and provider groups, educational institutions, and youth were given the opportunity to participate in the resource meetings held at the respective court.

The following activities and meetings are related to the MCA Project:

- At the July 31, 2013, resource meeting in Alamo, the care coordinator reported on the draft MOA pending before the Alamo school board, the prosecutor went over the garnishment law and extradition, and the traditional program specialist reported on the status of the peacemaking program. The prosecutor and police officer discussed criminal reports and processing of criminal complaints.
- During the August 29, 2013, resource meeting in Alamo, there was an excellent dialogue about police services and the Healing to Wellness Projects. The meeting was announced on the local tribal radio so the response was overwhelming. There was not enough space nor food to accommodate the influx of community people.

Four Corners Indian Country Conference. Judge William Platero and staff attorney Alisha Thompson participated in the 21st Annual Four Corners Indian Country Conference in Scottsdale, Arizona, from September 26-27, 2013. The conference theme was *Pathways to Multidisciplinary Justice* and provided information on trauma, multidisciplinary approaches, and federal prosecution updates and information.

Budget Presentation. The court administrator presented budgets for Alamo and To'hajiilee Courts before the Law and Order Committee of the Navajo Nation Council on August 7, 2013.

Connecting Data to Action Workshop. The court administrator attended the "Connecting Data to Action" workshop in Grants, New Mexico, on August 29, 2013; the workshop was hosted by New Mexico Voices for Children who received a grant to help communities understand and support public policies and practices that promote both early childhood education and health. There were presentations and hands-on exercises working with data in the Cibola County. The To'hajiilee community has some tribal lands in Cibola County so efforts are being made to find out what kind of data is available. NM Voices for Children facilitator Chris Hollis did a wonderful job and the workshop was beneficial for all programs involved in grant management or development.

Title 7 Revision Work Session. The staff attorney and court administrator participated in Title 7 revisions work sessions in Crownpoint on August 22, 2013, and in Gallup on August 23, 2013. This was the last session for review of the revisions.

3. Objectives to be accomplished in the next quarter

To engage one court administrator to develop a criminal justice summit.

To develop a brochure for the court and the Healing to Wellness Project.

VIII. Judicial Branch Statistical Caseload Reports

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward	Filed	Reconsiderations	Caseload	Closed	Pending
Civil	41	9	1	51	13	38
Criminal	0	0	0	0	0	0
NNBA	0	0	0	0	0	0
Special Proceedings	0	0	0	0	0	0
Quarter Caseload	41	9	1	51	13	38

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	43	33	76	28	48
Criminal	281	32	313	113	200
Civil Traffic	184	357	541	321	220
Criminal Traffic	71	22	93	38	55
District Total	579	444	1,023	500	523
Family Civil	96	39	135	46	89
Domestic Violence	38	107	145	98	47
Dependency	16	14	30	14	16
Delinquency	2	8	10	4	6
CHINS	1	0	1	0	1
Family Total	153	168	321	162	159
Quarter Caseload	732	612	1,344	662	682

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	35	22	57	24	33
Criminal	266	91	357	103	254
Civil Traffic	124	166	290	233	57
Criminal Traffic	45	17	62	26	36
District Total	470	296	766	386	380
Family Civil	60	32	92	32	60
Domestic Violence	92	138	230	110	120
Dependency	14	8	22	5	17
Delinquency	7	6	13	8	5
CHINS	2	0	2	0	2
Family Total	175	184	359	155	204
Quarter Caseload	645	480	1,125	541	584

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	45	24	69	27	42
Criminal	69	13	82	8	74
Civil Traffic	69	57	126	94	32
Criminal Traffic	32	2	34	3	31
District Total	215	96	311	132	179
Family Civil	87	29	116	45	71
Domestic Violence	66	12	78	49	29
Dependency	5	0	5	1	4
Delinquency	3	2	5	5	0
CHINS	0	0	0	0	0
Family Total	161	43	204	100	104
Quarter Caseload	376	139	515	232	283

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	126	52	178	44	134
Criminal	518	140	658	205	453
Civil Traffic	333	150	483	120	363
Criminal Traffic	101	19	120	44	76
District Total	1,078	361	1,439	413	1,026
Family Civil	112	71	183	58	125
Domestic Violence	127	90	217	111	106
Dependency	14	1	15	2	13
Delinquency	5	0	5	0	5
CHINS	0	0	0	0	0
Family Total	258	162	420	171	249
Quarter Caseload	1,336	523	1,859	584	1,275

DZIL YIJIIN JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	17	16	33	10	23
Criminal	139	78	217	26	191
Civil Traffic	101	10	111	15	96
Criminal Traffic	26	5	31	5	26
District Total	283	109	392	56	336
Family Civil	27	15	42	9	33
Domestic Violence	79	47	126	49	77
Dependency	4	0	4	0	4
Delinquency	0	0	0	0	0
CHINS	0	0	0	0	0
Family Total	110	62	172	58	114
Quarter Caseload	393	171	564	114	450

DILKON JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	43	25	68	14	54
Criminal	347	302	649	101	548
Civil Traffic	49	106	155	52	103
Criminal Traffic	62	16	78	10	68
District Total	501	449	950	177	773
Family Civil	74	48	122	55	67
Domestic Violence	26	35	61	39	22
Dependency	18	2	20	3	17
Delinquency	21	1	22	4	18
CHINS	0	0	0	0	0
Family Total	139	86	225	101	124
Quarter Caseload	640	535	1,175	278	897

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	687	101	788	12	776
Criminal	1,060	208	1,268	86	1,182
Civil Traffic	394	290	684	393	291
Criminal Traffic	303	31	334	25	309
District Total	2,444	630	3,074	516	2,558
Family Civil	689	114	803	66	737
Domestic Violence	389	128	517	191	326
Dependency	144	9	153	4	149
Delinquency	64	9	73	9	64
CHINS	137	5	142	5	137
Family Total	1,423	265	1,688	275	1,413
Quarter Caseload	3,867	895	4,762	791	3,971

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	200	72	272	64	208
Criminal	1,106	84	1,190	144	1,046
Civil Traffic	1,169	647	1,816	818	998
Criminal Traffic	884	77	961	124	837
District Total	3,359	880	4,239	1,150	3,089
Family Civil	175	66	241	53	188
Domestic Violence	117	181	298	222	76
Dependency	22	4	26	2	24
Delinquency	42	5	47	11	36
CHINS	34	12	46	13	33
Family Total	390	268	658	301	357
Quarter Caseload	3,749	1,148	4,897	1,451	3,446

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	78	65	143	75	68
Criminal	543	179	722	233	489
Civil Traffic	138	292	430	339	91
Criminal Traffic	115	85	200	54	146
District Total	874	621	1,495	701	794
Family Civil	126	104	230	103	127
Domestic Violence	140	107	247	104	143
Dependency	70	12	82	35	47
Delinquency	7	1	8	0	8
CHINS	32	8	40	12	28
Family Total	375	232	607	254	353
Quarter Caseload	1,249	853	2,102	955	1,147

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	37	13	50	12	38
Criminal	422	147	569	131	438
Civil Traffic	1,223	115	1,338	96	1,242
Criminal Traffic	48	20	68	5	63
District Total	1,730	295	2,025	244	1,781
Family Civil	42	8	50	7	43
Domestic Violence	55	20	75	28	47
Dependency	11	1	12	2	10
Delinquency	14	0	14	6	8
CHINS	0	0	0	0	0
Family Total	122	29	151	43	108
Quarter Caseload	1,852	324	2,176	287	1,889

ALAMO COURT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	6	31	37	18	19
Criminal	33	4	37	5	32
Civil Traffic	35	1	36	1	35
Criminal Traffic	10	0	10	0	10
District Total	84	36	120	24	96
Family Civil	15	9	24	12	12
Domestic Violence	8	11	19	9	10
Dependency	3	0	3	0	3
Delinquency	4	0	4	2	2
CHINS	12	7	19	0	19
Family Total	42	27	69	23	46
Quarter Caseload	126	63	189	47	142

TO'HAIJILEE COURT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	1	2	3	2	1
Criminal	266	24	290	54	236
Civil Traffic	52	9	61	11	50
Criminal Traffic	27	2	29	2	27
District Total	346	37	383	69	314
Family Civil	27	6	33	4	29
Domestic Violence	2	2	4	3	1
Dependency	4	0	4	1	3
Delinquency	13	0	13	8	5
CHINS	3	0	3	1	2
Family Total	49	8	57	17	40
Quarter Caseload	395	45	440	86	354

PROBATION SERVICES

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Adult Probation	851	245	1,096	275	821
Adult Parole	13	6	19	7	12
Adult Short-Term Probation	1,329	1,307	2,636	984	1,652
Adult Probation Total	2,193	1,558	3,751	1,266	2,485
Juvenile Probation	6	15	21	0	21
Juvenile Short-Term Probatio	130	3	133	5	128
Juvenile Probation Total	136	18	154	5	149
Quarter Caseload	2,329	1,576	3,905	1,271	2,634

PEACEMAKING PROGRAM

District	Brought Forward	Filed	Caseload	Closed Cases	Pending
Alamo	4	0	4	4	0
Aneth	29	20	49	10	39
Chinle	30	8	38	4	34
Crownpoint	19	19	38	19	19
Dilkon	39	53	92	40	52
Dzil Yijin	4	4	8	3	5
Kayenta	32	17	49	9	40
Shiprock	17	27	44	18	26
Ramah	33	15	48	24	24
To'hajiilee	6	3	9	8	1
Tuba City	4	17	21	12	9
Window Rock	43	42	85	45	40
Caseload	260	225	485	196	289

IX. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation: Navajo Nation General Funds and Federal Funds.

A. Navajo Nation General Funds

The 22nd Navajo Nation Council approved Resolution CS-44-12 for the Fiscal Year 2013 Comprehensive Budget from October 1, 2012, to September 30, 2013. This resulted in a budget allocation of \$13,840,940 for the Judicial Branch's FY2013 general funds operating budgets which are separated by 17 business units as follows:

(1) Business Unit 102001 - Administrative Office of the Courts							
Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
1992	IDC Recovery	\$ 113,470.00	\$ -	\$ -	\$ -	\$ 113,470.00	0%
2000	Personnel Services	\$ 1,267,189.20	\$ 1,183,279.16	\$ -	\$ 1,183,279.16	\$ 83,910.04	93%
3000-7000	Operating Expenses	\$ 67,055.80	\$ 64,457.10	\$ -	\$ 64,457.10	\$ 2,598.70	96%
	Carry Over	\$ 72,362.19	\$ -	\$ -	\$ -	\$ 72,362.19	0%
9000	Capital Outlay	\$ 4,399.00	\$ -	\$ -	\$ -	\$ 4,399.00	0%
	IDC Recovery	\$ (113,470.00)	\$ -	\$ -	\$ -	\$ (113,470.00)	0%
	Grand Total	\$ 1,411,006.19	\$ 1,247,736.26	\$ -	\$ 1,247,736.26	\$ 163,269.93	88%

(2) Business Unit 102002 - Chinle Judicial District							
Object Code	Description	Original Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 836,419.00	\$ 820,982.75	\$ -	\$ 820,982.75	\$ 15,436.25	98%
3000-7000	Operating Expenses	\$ 91,673.00	\$ 82,403.52	\$ -	\$ 82,403.52	\$ 9,269.48	90%
	Grand Total	\$ 928,092.00	\$ 903,386.27	\$ -	\$ 903,386.27	\$ 24,705.73	97%

(3) Business Unit 102003 - Crownpoint Judicial District							
Object Code	Description	Original Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 975,835.00	\$ 787,346.74	\$ -	\$ 787,346.74	\$ 188,488.26	81%
3000-7000	Operating Expenses	\$ 100,264.00	\$ 94,503.70	\$ -	\$ 94,503.70	\$ 5,760.30	94%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 1,076,099.00	\$ 881,850.44	\$ -	\$ 881,850.44	\$ 194,248.56	82%

(4) Business Unit 102004 - Window Rock Judicial District							
Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,110,667.52	\$ 1,030,196.41	\$ -	\$ 1,030,196.41	\$ 80,471.11	93%
3000-7000	Operating Expenses	\$ 142,388.48	\$ 128,744.82	\$ -	\$ 128,744.82	\$ 13,643.66	90%
	Grand Total	\$ 1,253,056.00	\$ 1,158,941.23	\$ -	\$ 1,158,941.23	\$ 94,114.77	92%

(5) Business Unit 102005 - Shiprock Judicial District							
Object Code	Description	Original Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 871,227.00	\$ 871,031.02	\$ -	\$ 871,031.02	\$ 195.98	100%
3000-7000	Operating Expenses	\$ 78,599.00	\$ 76,481.30	\$ -	\$ 76,481.30	\$ 2,117.70	97%
	Grand Total	\$ 949,826.00	\$ 947,512.32	\$ -	\$ 947,512.32	\$ 2,313.68	100%

(6) Business Unit 102006 - Tuba City Judicial District							
Object Code	Description	Original Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 790,639.00	\$ 696,072.43	\$ -	\$ 696,072.43	\$ 94,566.57	88%
3000-7000	Operating Expenses	\$ 76,413.00	\$ 75,865.74	\$ -	\$ 75,865.74	\$ 547.26	99%
	Grand Total	\$ 867,052.00	\$ 771,938.17	\$ -	\$ 771,938.17	\$ 95,113.83	89%

(7) Business Unit 102007 - Ramah Judicial District							
Object Code	Description	Original Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 547,651.00	\$ 538,238.17	\$ -	\$ 538,238.17	\$ 9,412.83	98%
3000-7000	Operating Expenses	\$ 59,334.00	\$ 56,725.84	\$ -	\$ 56,725.84	\$ 2,608.16	96%
	Grand Total	\$ 606,985.00	\$ 594,964.01	\$ -	\$ 594,964.01	\$ 12,020.99	98%

(8) Business Unit 102008 - Supreme Court							
Object Code	Description	Original Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 840,324.00	\$ 683,375.89	\$ -	\$ 683,375.89	\$ 156,948.11	81%
3000-7000	Operating Expenses	\$ 88,132.00	\$ 80,071.99	\$ -	\$ 80,071.99	\$ 8,060.01	91%
	Grand Total	\$ 928,456.00	\$ 763,447.88	\$ -	\$ 763,447.88	\$ 165,008.12	82%

(9) Business Unit 102009 - Peacemaking Program							
Object Code	Description	Original Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 918,088.00	\$ 901,577.13	\$ -	\$ 901,577.13	\$ 16,510.87	98%
3000-7000	Operating Expenses	\$ 76,619.00	\$ 75,047.43	\$ -	\$ 75,047.43	\$ 1,571.57	98%
	Grand Total	\$ 994,707.00	\$ 976,624.56	\$ -	\$ 976,624.56	\$ 18,082.44	98%

(10) Business Unit 102010 - Kayenta Judicial District							
Object Code	Description	Original Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 830,128.00	\$ 702,760.32	\$ -	\$ 702,760.32	\$ 127,367.68	85%
3000-7000	Operating Expenses	\$ 79,926.00	\$ 68,564.87	\$ -	\$ 68,564.87	\$ 11,361.13	86%
	Grand Total	\$ 910,054.00	\$ 771,325.19	\$ -	\$ 771,325.19	\$ 138,728.81	85%

(11) Business Unit 102011 - Dilkon Judicial District							
Object Code	Description	Original Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 602,227.00	\$ 610,130.72	\$ -	\$ 610,130.72	\$ (7,903.72)	101%
3000-7000	Operating Expenses	\$ 87,639.00	\$ 83,324.11	\$ -	\$ 83,324.11	\$ 4,314.89	95%
	Grand Total	\$ 689,866.00	\$ 693,454.83	\$ -	\$ 693,454.83	\$ (3,588.83)	101%

(12) Business Unit 102012 - Aneth Judicial District							
Object Code	Description	Original Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 489,340.00	\$ 485,349.23	\$ -	\$ 485,349.23	\$ 3,990.77	99%
3000-7000	Operating Expenses	\$ 68,959.00	\$ 68,546.78	\$ -	\$ 68,546.78	\$ 412.22	99%
	Grand Total	\$ 558,299.00	\$ 553,896.01	\$ -	\$ 553,896.01	\$ 4,402.99	99%

(13) Business Unit 102013 - To'hajilee Court							
Object Code	Description	Original Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 481,885.00	\$ 468,157.70	\$ -	\$ 468,157.70	\$ 13,727.30	97%
3000-7000	Operating Expenses	\$ 75,389.00	\$ 60,032.36	\$ -	\$ 60,032.36	\$ 15,356.64	80%
	Grand Total	\$ 557,274.00	\$ 528,190.06	\$ -	\$ 528,190.06	\$ 29,083.94	95%

(14) Business Unit 102014 - Alamo Court							
Object Code	Description	Original Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 73,805.00	\$ 75,111.43	\$ -	\$ 75,111.43	\$ (1,306.43)	102%
3000-7000	Operating Expenses	\$ 63,832.00	\$ 60,861.45	\$ -	\$ 60,861.45	\$ 2,970.55	95%
	Grand Total	\$ 137,637.00	\$ 135,972.88	\$ -	\$ 135,972.88	\$ 1,664.12	99%

(15) Business Unit 102015 - Pinon Judicial District							
Object Code	Description	Original Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 242,988.00	\$ 241,815.84	\$ -	\$ 241,815.84	\$ 1,172.16	100%
3000-7000	Operating Expenses	\$ 55,437.00	\$ 47,990.31	\$ -	\$ 47,990.31	\$ 7,446.69	87%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 298,425.00	\$ 289,806.15	\$ -	\$ 289,806.15	\$ 8,618.85	97%

(16) Business Unit 102017 - Pueblo Pintado Circuit Court							
Object Code	Description	Original Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 138,897.00	\$ 129,504.87	\$ -	\$ 129,504.87	\$ 9,392.13	93%
3000-7000	Operating Expenses	\$ 18,724.00	\$ 17,749.77	\$ -	\$ 17,749.77	\$ 974.23	95%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 157,621.00	\$ 147,254.64	\$ -	\$ 147,254.64	\$ 10,366.36	93%

(17) Business Unit 102018 - Probation Services							
Object Code	Description	Original Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,525,881.00	\$ 1,478,114.97	\$ -	\$ 1,478,114.97	\$ 47,766.03	97%
3000-7000	Operating Expenses	\$ 124,022.00	\$ 82,347.81	\$ -	\$ 82,347.81	\$ 41,674.19	66%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 1,649,903.00	\$ 1,560,462.78	\$ -	\$ 1,560,462.78	\$ 89,440.22	95%

(18) Business Unit 118019 - Navajo Nation Integrated Justice Information System (Fixed Cost). 10/01/12 to 9/30/2013							
Object Code	Description	Original Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 47,807.20	\$ 13,919.54	\$ -	\$ 13,919.54	\$ 33,887.66	29%
3000-7000	Operating Expenses	\$ 678,829.36	\$ 271,152.57	\$ 402,046.79	\$ 673,199.36	\$ 5,630.00	99%
6500	Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 726,636.56	\$ 285,072.11	\$ 402,046.79	\$ 687,118.90	\$ 39,517.66	95%

B. Federal Funds

(1) Business Unit K060733 - Bureau of Indian Affairs							
Object Code	Description	FY2006-FY2012 Ext. the Contract Revised Budget	Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 5,630,933.28	\$ 5,930,444.77	\$ -	\$ 5,930,444.77	\$ (299,511.49)	105%
3000-7000	Operating Expenses	\$ 1,859,097.45	\$ 1,871,787.69	\$ -	\$ 1,871,787.69	\$ (12,690.24)	101%
9000	Capital Outlay	\$ 614,697.27	\$ 302,495.54	\$ -	\$ 302,495.54	\$ 312,201.73	49%
	Grand Total	\$ 8,104,728.00	\$ 8,104,728.00	\$ -	\$ 8,104,728.00	\$ 0.00	100%

Through Public Law 93-638 (Indian Self-Determination Act), the Bureau of Indian Affairs approved a multi-year contract so that court services can be provided in calendar years 2006, 2007, 2008, 2009, 2010, and 2011. The expenditures report is from January 1, 2006, to December 12, 2012.

(2) Business Unit K120725 - Bureau of Indian Affairs							
Object Code	Description	Calendar Year 01/01/12 to 12/31/13 Contract Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 2,165,948.00	\$ 1,263,193.69	\$ -	\$ 1,263,193.69	\$ 902,754.31	58%
3000-7000	Operating Expenses	\$ 838,395.00	\$ 214,629.07	\$ 10,299.55	\$ 224,928.62	\$ 613,466.38	27%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 3,004,343.00	\$ 1,477,822.76	\$ 10,299.55	\$ 1,488,122.31	\$ 1,516,220.69	50%

Through Public Law 93-638 (Indian Self-Determination Act), the Bureau of Indian Affairs approved a multi-year contract so that court services can be provided in calendar years 2012, 2013, 2014, 2015, and 2016. The fourth quarter expenditures report is from January 1, 2012, to September 30, 2013.

(3) Business Unit K100803 - Peacemaker Youth Education Apprentice Program							
Object Code	Description	10/1/09 to 9/30/14 Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	
3000-7000	Operating Expenses	\$ 450,000.00	\$ 234,975.49	\$ 10,168.86	\$ 245,144.35	\$ 204,855.65	54%
	Grand Total	\$ 450,000.00	\$ 234,975.49	\$ 10,168.86	\$ 245,144.35	\$ 204,855.65	54%

(4) Business Unit K110801 - Navajo Nation Integrated Justice Information Sharing Project							
Object Code	Description	10/3/10 to 9/30/14 Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	
3000-7000	Operating Expenses	\$ 420,020.00	\$ 63,335.63	\$ -	\$ 63,335.63	\$ 356,684.37	15%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
9710	Indirect Cost (IDC)	\$ 75,812.00	\$ 7,361.95	\$ -	\$ 7,361.95	\$ 68,450.05	10%
	Grand Total	\$ 495,832.00	\$ 70,697.58	\$ -	\$ 70,697.58	\$ 425,134.42	14%

(5) Business Unit K120801 - Alamo/Tohajiilee Youth Court Substance Abuse Prevention Initiative							
Object Code	Description	10/1/11 to 9/30/14 Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 286,455.00	\$ -	\$ -	\$ -	\$ 286,455.00	0%
3000-7000	Operating Expenses	\$ 211,911.00	\$ 6,840.41	\$ -	\$ 6,840.41	\$ 205,070.59	3%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
9710	Indirect Cost (IDC)	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 498,366.00	\$ 6,840.41	\$ -	\$ 6,840.41	\$ 491,525.59	1%

(6) Business Unit K120802 - Aneth/Alamo/Tohajiilee Community Wellness Courts							
Object Code	Description	10/1/11 to 9/30/14 Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 320,517.00	\$ 18,593.81	\$ -	\$ -	\$ 301,923.19	0%
3000-7000	Operating Expenses	\$ 110,651.00	\$ 508.98	\$ -	\$ 508.98	\$ 110,142.02	0%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
9710	Indirect Cost (IDC)	\$ 67,130.00	\$ 1,871.86	\$ -	\$ 1,871.86	\$ 65,258.14	3%
	Grand Total	\$ 498,298.00	\$ 20,974.65	\$ -	\$ 2,380.84	\$ 477,323.35	0%

(7) Business Unit K120810 - JAG Juvenile Peacemaking Project							
Object Code	Description	10/1/11 to 9/30/15 Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	
3000-7000	Operating Expenses	\$ 73,497.00	\$ -	\$ -	\$ -	\$ 73,497.00	0%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
9710	Indirect Cost (IDC)	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 73,497.00	\$ -	\$ -	\$ -	\$ 73,497.00	0%

(8) Business Unit K120513- Peacemaking Toward Asset - Building in Navajo Nation Rural Communities							
Object Code	Description	9/30/12 to 9/30/13 Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 60,403.00	\$ 16,533.25	\$ -	\$ 16,533.25	\$ 43,869.75	27%
3000-7000	Operating Expenses	\$ 64,898.00	\$ 5,458.17	\$ -	\$ 5,458.17	\$ 59,439.83	8%
9710	Indirect Cost (IDC)	\$ 21,301.00	\$ -	\$ -	\$ -	\$ 21,301.00	0%
	Grand Total	\$ 146,602.00	\$ 21,991.42	\$ -	\$ 21,991.42	\$ 124,610.58	15%

X. Judicial Branch Fines and Fees Collection

A. District Court Fines and Fees Collection

DISTRICT COURT FINES AND FEES COLLECTION	FY2013 1st Quarter	FY2013 2nd Quarter	FY2013 3rd Quarter	FY2013 4th Quarter	TOTAL
Chinle	\$ 2,933.95	\$ 4,709.65	\$ 2,306.50	\$ 3,017.45	\$ 12,967.55
Crownpoint	\$ 4,295.10	\$ 5,079.80	\$ 2,352.40	\$ 5,841.20	\$ 17,568.50
Kayenta	\$ 1,314.70	\$ 2,109.26	\$ 1,454.23	\$ 1,260.22	\$ 6,138.41
Ramah	\$ 288.85	\$ 337.00	\$ 445.00	\$ 617.20	\$ 1,688.05
Shiprock	\$ 4,262.20	\$ 6,998.83	\$ 4,530.03	\$ 5,524.79	\$ 21,315.85
Tuba City	\$ 630.55	\$ 1,381.09	\$ 3,288.95	\$ 3,395.50	\$ 8,696.09
Window Rock	\$ 3,541.70	\$ 5,679.40	\$ 3,925.85	\$ 4,502.95	\$ 17,649.90
Dilkon	\$ 2,436.40	\$ 2,318.40	\$ 1,811.60	\$ 1,588.85	\$ 8,155.25
Aneth	\$ 780.90	\$ 689.11	\$ 794.70	\$ 315.62	\$ 2,580.33
Dzil Yijjin (Pinon)	\$ 777.00	\$ 315.70	\$ 239.10	\$ 906.10	\$ 2,237.90
Alamo	\$ 111.60	\$ 373.35	\$ 143.95	\$ 351.20	\$ 980.10
To'hajiilee	\$ 503.60	\$ 213.20	\$ 235.55	\$ 100.30	\$ 1,052.65
Supreme Court	\$ -	\$ 1,570.90	\$ 3,324.65	\$ 1,827.05	\$ 6,722.60
TOTAL	\$ 21,876.55	\$ 31,775.69	\$ 24,852.51	\$ 29,248.43	\$ 107,753.18

B. District Court Traffic Fines Collection

DISTRICT COURT TRAFFIC FINES COLLECTION	FY2013 1st Quarter	FY2013 2nd Quarter	FY2013 3rd Quarter	FY2013 4th Quarter	TOTAL
Alamo	\$ 833.50	\$ 145.00	\$ 1,695.00	\$ 37.50	\$ 2,711.00
Chinle	\$ 12,830.00	\$ 9,517.50	\$ 4,740.00	\$ 6,650.00	\$ 33,737.50
Crownpoint	\$ 12,531.35	\$ 11,511.68	\$ 7,368.90	\$ 9,002.00	\$ 40,413.93
Kayenta	\$ 5,123.50	\$ 5,715.00	\$ 5,060.00	\$ 6,408.50	\$ 22,307.00
Ramah	\$ 6,144.50	\$ 4,622.51	\$ 4,145.50	\$ 3,129.75	\$ 18,042.26
Shiprock	\$ 18,594.75	\$ 14,897.46	\$ 10,861.05	\$ 26,899.50	\$ 71,252.76
To'hajilee	\$ 97.50	\$ 87.50	\$ 897.55	\$ 254.00	\$ 1,336.55
Tuba City	\$ 6,117.50	\$ 13,283.00	\$ 12,666.00	\$ 10,412.00	\$ 42,478.50
Window Rock	\$ 10,622.50	\$ 11,342.60	\$ 9,509.50	\$ 7,894.50	\$ 39,369.10
Dilkon	\$ 2,520.00	\$ 2,900.00	\$ 1,307.50	\$ 775.00	\$ 7,502.50
Aneth	\$ 5,410.00	\$ 5,220.00	\$ 4,815.00	\$ 3,080.00	\$ 18,525.00
Dzil Yijin (Pinon)	\$ 1,520.00	\$ 935.00	\$ 225.00	\$ 249.50	\$ 2,929.50
TOTAL	\$ 82,345.10	\$ 80,177.25	\$ 63,291.00	\$ 74,792.25	\$ 300,605.60

C. Family Court Fines and Fees Collection

FAMILY COURT FINES & FEES COLLECTION	FY2013 1st Quarter	FY2013 2nd Quarter	FY2013 3rd Quarter	FY2013 4th Quarter	TOTAL
Alamo Family Court	\$ 35.00	\$ 90.00	\$ 240.00	\$ 185.00	\$ 550.00
Chinle Family Court	\$ 940.00	\$ 1,385.00	\$ 1,000.00	\$ 1,390.00	\$ 4,715.00
Crownpoint Family Court	\$ 1,952.50	\$ 1,612.50	\$ 2,329.00	\$ 1,947.50	\$ 7,841.50
Kayenta Family Court	\$ 350.00	\$ 360.00	\$ 675.00	\$ 535.00	\$ 1,920.00
Ramah Family Court	\$ 75.00	\$ 140.00	\$ 20.00	\$ 90.00	\$ 325.00
Shiprock Family Court	\$ 845.00	\$ 1,480.00	\$ 1,000.00	\$ 1,637.50	\$ 4,962.50
To'hajilee Family Court	\$ 205.00	\$ 90.00	\$ 355.00	\$ 220.00	\$ 870.00
Tuba City Family Court	\$ 895.00	\$ 860.00	\$ 1,250.00	\$ 895.00	\$ 3,900.00
Window Rock Family Court	\$ 2,755.00	\$ 1,950.00	\$ 2,980.00	\$ 2,055.00	\$ 9,740.00
Dilkon Family Court	\$ 1,225.00	\$ 720.00	\$ 665.00	\$ 1,225.00	\$ 3,835.00
Aneth Family Court	\$ 385.00	\$ 630.00	\$ 635.00	\$ 370.00	\$ 2,020.00
Dzil Yijin (Pinon) Family Court	\$ 435.00	\$ 565.00	\$ 325.00	\$ 240.00	\$ 1,565.00
TOTAL	\$ 10,097.50	\$ 9,882.50	\$ 11,474.00	\$ 10,790.00	\$ 42,244.00

D. Summary - Fines and Fees Collection

SUMMARY FINES & FEES COLLECTION	FY2013 1st Quarter	FY2013 2nd Quarter	FY2013 3rd Quarter	FY2013 4th Quarter	TOTAL
TOTAL DISTRICT COURT FINES & FEES COLLECTION	\$ 21,876.55	\$ 31,775.69	\$ 24,852.51	\$ 29,248.43	\$ 107,753.18
TOTAL TRAFFIC COLLECTION	\$ 82,345.10	\$ 80,177.25	\$ 63,291.00	\$ 74,792.25	\$ 300,605.60
TOTAL FAMILY COURT FINES & FEES COLLECTION	\$ 10,097.50	\$ 9,882.50	\$ 11,474.00	\$ 10,790.00	\$ 42,244.00
ADJUSTMENTS	\$ (0.65)	\$ (354.80)	\$ (9.54)	\$ -	\$ (364.99)
TOTAL	\$ 114,318.50	\$ 121,480.64	\$ 99,607.97	\$ 114,830.68	\$ 450,237.79