

FISCAL YEAR 2013

Third Quarter Report

(April 1, 2013 – June 30, 2013)



Judicial Branch of the Navajo Nation

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Message from the Chief Justice

The Navajo Nation leadership has begun discussions on regionalization during the Fiscal Year 2014 budget process. The Budget and Finance Committee has recommended an allocation of \$3.3 million to begin regionalization efforts throughout the Navajo Nation. As I understand, this effort is to provide personnel and services at regions throughout the Navajo Nation to bring services to the local communities.

While this effort is beginning for some parts of our government, the Judicial Branch has already been decentralizing services since 1988 with the establishment of the Chinle, Crownpoint, Shiprock, Tuba City, Window Rock, Kayenta, and Ramah Judicial Districts, followed by a combined To'hajiilee-Alamo Judicial District in 2006, and, the following year, Dilkon and Aneth Judicial Districts. To'hajiilee and Alamo each have separate courthouses. The Dził Yijiin Judicial District is the newest district, created in 2012. Not only do we have 11 judicial districts with 12 courts, but another court at Pueblo Pintado is being planned to further serve the people in the Eastern Agency.

The Peacemaking Program has been decentralized from the very beginning, with peacemakers chosen by chapters themselves annually. There are approximately 200 peacemakers that are able to provide traditional dispute resolution services within local schools and communities. Last year, the program began group life value engagement services, led by traditional program specialists, to address specific issues in group sessions such as parenting, substance abuse, and self-responsibility. Such services are being given in partnership with Probation Services and schools.

Furthermore, the Judicial Branch is in the process of reviewing and fine tuning our decentralization efforts, including the need for uniform forms, application of uniform procedures, and centralized training. Judicial Branch staff have begun meeting to make proposals that would further localize services and those proposals will be forthcoming.

As evident through our continuing efforts, the Judicial Branch supports decentralization and regionalization; however, proper planning is necessary to undertake this endeavor. An allocation from the FY 2013 comprehensive budget was made for \$400,000 to commission a study to examine the Navajo Nation government. Such a study should be completed so that

proper planning may take place and appropriate changes that will enable our government to operate more effectively may be made.

In order to maximize our delivery of services to the people, it is necessary for the Judicial Branch to have safe and efficient facilities where our staff will be able to work to provide services. This is the reason why the Judicial Branch supports the allocation of \$1 million for facilities maintenance in the FY 2014 budget. However, we currently have facilities needs beyond maintenance.

Due to unsafe building conditions, we must relocate court staff at the Window Rock and Kayenta Judicial Districts to new facilities. Additionally, our Administrative Office of the Courts, which provides administrative support for all Judicial Branch districts and programs, has been occupying rental offices since December 2007 and is in need of a permanent facility. We are also in need of a Supreme Court building. At present, Supreme Court staff and justices are located in two separate office locations in different parts of Window Rock, which is not an efficient way for the Court to operate; furthermore, the Court lacks a hearing room. We continue to ask our leaders to consider these needs as they make decisions regarding funding for capital projects.

Finally, to maximize our effectiveness and service delivery, the Judicial Branch has, for some time, been conducting an internal review of Title 7. Branch staff have been meeting within the past quarter to review and make recommendations on amendments to Title 7. The courts and judicial system work for the people. It is for the people to take ownership of their judicial system by voting on amendments that would allow the branch to become more efficient and that will clarify the role of this governmental branch in relation to the Navajo Nation as a whole. We have informed the Commission on Navajo Government Development and the Law and Order Committee of our plans to seek a referendum. Once a proposal is drafted, we are expecting to release a document for public review.

I. Contact Person

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II. Vision, Mission and Strategic Goals

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

III. Judicial Branch Directory

ADMINISTRATIVE OFFICE OF THE COURTS

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OFFICE OF THE CHIEF JUSTICE

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Herb Yazzie, Chief Justice

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Ben Mariano, Information Technology Manager

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NAVAJO NATION PROBATION SERVICES

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NAVAJO NATION PEACEMAKING PROGRAM

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SUPREME COURT OF THE NAVAJO NATION

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Herb Yazzie, Chief Justice

Eleanor Shirley, Associate Justice

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TUBA CITY JUDICIAL DISTRICT

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Alice Huskie, Court Administrator

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KAYENTA JUDICIAL DISTRICT

P.O. Box 2700

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Jennifer D. Benally, Judge

Lavonne K. Yazzie, Court Administrator

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ANETH JUDICIAL DISTRICT

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CHINLE JUDICIAL DISTRICT

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Rudy I. Bedonie, Judge
Cynthia Thompson, Judge
Vanessa Mescal, Court Administrator

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Family Court (928) 674-2084
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DZIL YIJIIN JUDICIAL DISTRICT

P.O. Box 129
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Victoria R. Yazzie, Judge
Vanessa Mescal, Court Administrator

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DILKON JUDICIAL DISTRICT

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Winslow, AZ 86047

Roy J. Tso, Jr., Judge
Darlene LaFrance, Court Administrator

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WINDOW ROCK JUDICIAL DISTRICT

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Window Rock, AZ 86515

Carol K. Perry, Judge
Geraldine V. Benally, Judge
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SHIPROCK JUDICIAL DISTRICT

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Genevieve Woody, Judge
Leonard Livingston, Judge
Ethel S. Laughing, Court Administrator

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CROWNPOINT JUDICIAL DISTRICT

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Irene M. Toledo, Judge
Rena Thompson, Court Administrator

District/Family Court (505) 786-2072
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RAMAH JUDICIAL DISTRICT

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Wilson Yellowhair, Judge
Esther Jose, Court Administrator

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ALAMO / TO'HAIJILEE JUDICIAL DISTRICT

Alamo Court
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Magdalena, NM 87825

William J.J. Platero, Judge
Regina C. Begay-Roanhorse, Court Administrator

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To'hajiilee Court
P.O. Box 3101-A

Canoncito, NM 87026
William J.J. Platero, Judge
Regina C. Begay-Roanhorse, Court Administrator

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IV. Administrative Office of the Courts

A. Judicial Administration

Tuba City, Arizona – Judicial/Public Safety Justice Facilities. After two years of construction, the court personnel have moved into the building. The staff and the public are very appreciative of the new facilities.

Chinle, Arizona – Judicial/Public Safety Justice Facilities

- The project is construction ready.
- Construction of the facilities will be based on the prototype designs from the Crownpoint construction project. These plans are 100% completed and approved for this site.
- Project components will include adult corrections, law enforcement, courts, peacemaking hogan, and parking areas on land to be transferred from the BIA to the Navajo Nation. Meetings with BIA are ongoing.
- The Law and Order Committee of the Navajo Nation Council approved the transfer of \$16 million from the Crownpoint construction project from the Key Bank loan. Savings resulted because the BIA contributed funds toward the construction of the Crownpoint justice facilities.
- The first phase of construction will be the adult correctional facility. The second phase of construction will be the law enforcement building and court when additional appropriations are appropriated.

Dzil Yijiin Judicial/Public Safety Justice Center Facility Planning

- A new judicial district has been established by the Law and Order Committee to serve the chapters of Black Mesa, Tachee/Blue Gap, Hardrock, Forest Lake, Pinon, Whipporwill, and Low Mountain.
- Court services are being provided in the Pinon community in temporary facilities.
- The local chapters, Judicial Branch, Public Safety, and Navajo Nation council delegates are working together to construct a new justice center.
- Building designs and floor plans have been completed, land has been assigned, and all required clearances and authorizations have been accomplished to house the court, law enforcement, and correctional facility.
- Efforts are in progress to secure funds for infrastructure, site development, and construction of the buildings. Navajo Nation chapter officials and council delegate Dwight Witherspoon are very supportive and active in making the judicial district and justice complex a reality.

Crownpoint, New Mexico – Judicial/Public Safety Justice Facilities. The Judicial Complex construction is complete. Personnel now occupy the court building and are providing services. The new building is large, spacious, and comfortable.

Pueblo Pintado Judicial Facility Project

- The Crownpoint Judicial District judge, court administrator, and staff are working with council delegate Leonard Tsosie, Chief Justice Herb Yazzie, and the chapter to establish court services in the Tse'gaii area in the Eastern Agency of the Navajo reservation.
- Services are presently provided in the Crownpoint Judicial District.
- The Judicial Branch has established \$200,000 to assist with this effort.
- The chapter has approved one acre of land for a court facility. Site preparations will begin in the next quarter for a new court building.

- The Judicial Branch has entered into a contract with Jemez Electric Coop to run a power line extension to the new court site.
- A modular building has been constructed and will be delivered and set after the site is developed with utilities later this summer.

Shiprock Probation/Peacemaking Modular Facility Project. Land has been identified for placement of a modular building next to the court. NTUA has established electrical power and approved tapping permits for water and sewer. The site will be completed soon and placement of the building should occur in the summer of 2013.

Window Rock Administration/Supreme Court Modular Facilities Project. The Administrative Office of the Courts and the Supreme Court are presently renting office space. A site has been selected for placement of modular buildings for court services. Approval for site preparation and establishment of utilities are underway. As soon as the site is prepared, buildings should be established for services in the summer of 2013.

Navajo Nation Bond Finance for Facilities Construction. The Department of Corrections and Judicial Branch are requesting Navajo Nation funds, loans, or sale of bonds to finance much needed construction of judicial/public safety facilities in Chinle, Arizona, Shiprock, New Mexico, Fort Defiance, Arizona, Pinon, Arizona, Dilkon, Arizona, Kayenta, Arizona, Ramah, New Mexico, and Aneth, Utah. The Navajo Nation Council is considering projects for approval of funds.

Window Rock District Court Training. The Director of Judicial Administration attended the training to provide a message to participants on “Power of Positive Thinking and Attitude.”

Navajo Nation Bar Association 2013 Annual Conference. The Director of Judicial Administration attended the conference in Flagstaff, Arizona, to obtain information on the Navajo Nation Bar Association and updates on Navajo laws, federal laws, and NN Supreme Court opinions. Information is used to coordinate the administrative operations of the NN Judicial Branch.

Navajo Nation Employee Housing Committee (EHC). The Director of Judicial Administration attended two meetings and houses were assigned to tribal employees. Lack of housing for tribal employees is a major concern in Window Rock and in all communities. Navajo Nation funds have been requested by the Housing Program to repair, renovate apartments, houses, and to construct new units throughout the Navajo Nation.

Navajo Nation Law & Order Committee Meetings. The Director of Judicial Administration attended three meetings this quarter.

- Activities included assisting Chief Justice Herb Yazzie and Division of Public Safety Director John Billison with preparation and sign-off on the FY2013-2014 Judicial/Public Safety Facilities Construction Priorities Agreement. It was presented to the Law and Order Committee as a recommendation for official acceptance. Communities recommended on the priority list were asked to submit proposals to show which locations are readiness for construction or stage of readiness for construction.
- Participated in discussions with the Office of the Controller, Department of Corrections, and the Law and Order Committee to report on potential balances in the construction accounts for Tuba City and Crownpoint. ARRA fund balances for the Tuba City Detention facility were also discussed.

- Assisted delegate Russell Begay with resolution presentations before the L&O Committee and the B&F Committee to request UUFB funds to demolish a condemned court building in Tuba City. The L&O Committee supported the resolution. The B&F Committee opposed the resolution.

Motor Vehicle Review Board (MVRB). The Director of Judicial Administration participated in three meetings and work sessions to review and take action on tribal vehicle misuse complaints. Actions were taken to approve vehicle purchases, vehicle assignments, and resolve numerous vehicle misuse/abuse complaints filed against operators of tribal vehicles. Primary violations are unauthorized use of tribal vehicles between home and worksite on a daily or regular basis by directors and employees. Other complaints are for speeding, cell phone use, accidents, and unsafe driving.

Navajo Nation Judicial Conference. The Director of Judicial Administration attended the judicial conference held in Albuquerque, NM. Much information was received and will be useful in coordinating the administrative operations of the NN Judicial Branch.

Court Administrator Meetings. The Director of Judicial Administration participated in two teleconference calls to meet with administrators to discuss administrative office activities and to receive information from the courts and programs. Discussions have started on development of the Navajo Nation Fiscal Year 2014 General Funds Branch budgets.

Navajo Nation Tribal Code, Title 7. Four work sessions with Judicial Branch personnel have been held to propose amendments to improve operations and services.

Judicial Branch Strategic Plan. One two-day work session has been held. More sessions are planned.

B. Special Projects

Navajo Nation Integrated Justice Information Sharing System (NNIJISP) and Other Technology-Related Projects.

- A total of 57 individuals were trained in Justware representing the courts, peacemaking, probation, and the Office of the Prosecutor.
- A total of three Justware training sessions were held this quarter.
- Director of Special Projects coordinated and chaired one NNIJISP meeting this quarter.
- Weekly status meetings were held with New Dawn Technologies regarding project progress and issues.
- Negotiations have begun for Justware software maintenance support. Contract has been submitted for review and approval to New Dawn Technologies.
- Director of Special Projects coordinated meeting with Division of Public Safety and CODY Systems to discuss maintenance for continued support and to begin discussion to develop an interface between Cody and Justware.

Bureau of Indian Affairs

- Participated in two meetings with the Navajo Regional BIA Office to continue negotiation of revisions to the Judicial Branch's P.L. 93-638 requests to include increased funding for expanded services as approved in the Scope of Work.

- Coordinated submission of response to the Navajo Regional BIA Area Office in reference to funding for FY 2013 between the Judicial Branch, Navajo Department of Justice, and Office of Management and Budget.

Judicial Branch External Grants and General Funds (Grants Administrator)

- Two grant proposals were submitted. One for Peacemaking under the Technology Commercialization and Innovation Program (TCIP) and the other for Justice Assistance Grant (JAG) for NNIJISP. The grant proposals totaled \$210,000.
- The grants administrator attended training to receive her grants management certification.
- The grants administrator assisted with interviews to hire a community development specialist under the Peacemaking TCIP Grant.
- The grants administrator submitted and obtained approval for one year extension on grants for the NNIJISP and the Peacemaking Program.

K120725 – BIA Contract (P.L. 93-638) (Senior Budget Analyst)

- Prepared “Summary of Changes on External Fund Budget” for the unilateral modification of \$250,672 and the one-time funding of \$272,716 and submitted to OMB/Contract & Grants.
- Ordered two new digital court recorders which were approved with one-time funding. Recorders are for Tuba City and Crownpoint Judicial Districts.
- Closed out the contract for JCG Technologies by submitting receiving report for payment.
- Submitted a memo to increase the Westlaw contract from April 1, 2013, to March 31, 2014; submitted receiving reports for payments.

K060733 – BIA Contract (Senior Budget Analyst)

- Prepared a memorandum and spreadsheet of actual expenditures to transfer remaining balances from K060733 to K120725 in order to close-out the old BIA contract by way of “first-in/first-out” method. Submitted to Contract Accounting.

Grants: K100803, K110801, K120801, and K120802 (Senior Budget Analyst)

- Prepared “Summary Changes on External Fund Budget” for GANs submitted and approved by USDOJ removing special conditions and re-modifying the budget to OMB/OCG.
- Submitted memo to Finance to deposit two checks received for K070814/K100803 as a drawdown.
- Submitted memo to Purchasing Department to unencumbered funds for peacemaking consultant Mary Lentz.
- Reviewed and submitted 67 general claim forms for two agency peacemakers.

NNIJISP PROJECT – 118019 (Senior Budget Analyst)

- Ordered microfilm equipment for the Information Data Technician. Updated and reviewed daily expenditures, posted and signed off on funds availability of expenses related to the NNIJISP and grants.
- On occasion, delegated as financial technician within the fiscal office to sign off on TAs and PRs for general funds accounts.

Facilities (Planner)

- The planner submitted a request for \$150,000 supplemental funding to demolish the former Tuba City Judicial District court building. The request completed the SAS review process for presentation to the standing committees and to the Navajo Nation Council for consideration. The supplemental funding package request failed to pass at the Navajo Nation Budget & Finance Committee level. Director of judicial administration Ed Martin suggested that the

funding for the demolition be pursued through other available options as he will begin to work on that option. In the meantime, the planner is working on the RFP package for the project.

- The planner attended chapter planning and regular meetings to obtain supporting chapter resolutions for employee housing need of Judicial Branch employees or professionals who are not from the community but are assigned to the judicial districts. Such personnel consist of, but not limited to, judges, staff attorneys, and first responder personnel such as law enforcement officers whom serve the communities at each judicial district.
- The planner obtained supporting chapter resolutions in support of employee housing from the Alamo, Aneth, To'hajiilee, Chinle, St. Michaels, and Shiprock Chapters.

Other (Director of Special Projects)

- Attended project management certification classes; received certificate of completion and will begin studying for testing to be administered in September 2013.
- Facilitated three Title 7 work sessions, two strategic planning sessions, and one budget planning session.
- Represented the Chief Justice at six Budget and Finance Committee meetings in reference to strategizing on anticipated general fund budget deficits to take effect in FY 2014, Judicial Branch strategic plan, GWA/SI, and impacts of federal sequester.
- Accompanied the Chief Justice at Three Branch Chief meetings to discuss and strategize on proposed budget deficits, updates on decrease in revenue projections, and brainstorm ways to generate revenue.
- Attended Title IV-E meetings to determine participation by the Judicial Branch. The two components that will be participating are Probation Services and Peacemaking Program. If implemented properly, there is a potential of \$250,000 per year that can be reimbursed to the Judicial Branch. Assisted with review of vendors regarding potential new case management software for Division of Social Services.
- Finalized the Judicial Branch second quarterly report and the Judicial Branch 2012 annual report, with the assistance of the judicial executive secretary.

C. Human Resources

1. Accomplishments of objectives set the previous quarter

Ongoing – advertised and hired personnel within the Judicial Branch.

Advertised and/or filled positions: resource coordinator, associate justice, district court clerk, office technician.

Completed the screening and recommendation process for vacant district court judge positions for the Judicial Branch, pursuant to 2 N.N.C. §601 (B)(7). Two names have been sent to the Office of the Navajo Nation President and Navajo Nation Vice-President for consideration of two appointments.

Completed revisions of the Judicial Branch Employee Policies and Procedures (EPP). The EPP is in final draft form for review by the Law and Order Committee of the Navajo Nation Council.

2. Other significant accomplishments

Conducted two mediation sessions at the request of employees per EPP Section 25: Methods for Restoring Harmony in the Workplace.

Provided consultation and advisement to supervisors on internal employee issues and advised in procedure, approach, and resolution.

Provided 38 employment verifications for Judicial Branch employees.

Reviewed and processed 32 sick leave donations for Judicial Branch employees.

Recorded, maintained, and secured 690 files for Judicial Branch employees.

Processed 27 change notices for Judicial Branch employees.

3. Objectives to be accomplished in the next quarter

To develop a Standard Comprehensive Training Plan for all positions, including judges and justices, established within the Judicial Branch; the plan is currently 90% complete and is pending inclusion of the peacemaking curriculum for judges.

To develop a Standard Court Security and Emergency Health Preparedness Policy that will aid in the security procedures of each judicial district, ensuring the safety and well-being of all court personnel; the policy is 80% complete and is pending the health component.

To revise the Judge and Justice Personnel Rules.

D. Archiving

1. Accomplishments of objectives set the previous quarter

Prepared, organized, and scanned 809 records, including case files that were handled by the chief justice, associate justice, law clerk, and the Na'bina'haazla'ago Initiative Project-Tuba City case management.

Provided technical assistance to the ten Navajo Nation judicial districts.

Received CDs/DVDs from Window Rock and Dilkon Judicial Districts for safe keeping.

Provided assistance to IT personnel by receiving 48 IT service requests submitted by the judicial districts and programs.

2. Objectives to be accomplished in the next quarter

To scan closed case files for the Navajo Nation Supreme Court.

To receive IT service request forms from the Judicial Branch programs/departments, i.e., judicial districts, IT Section, Fiscal Office, Judicial Administration, Special Projects, Human Resources, and Office of the Chief Justice.

To provide assistance, as needed, to the Judicial Branch IT Section, Fiscal Office, Judicial Administration, Special Projects, Human Resources, and Office of the Chief Justice.

E. Information Technology

1. Accomplishments of objectives set the previous quarter

Provided continual HP AlphaServer support at Ramah courts consisting of Case Management System (CMS), hardware, and other applicable network support.

Provided continual personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, and Aneth courts. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.

Provided continual support for JCG Technologies digital recording systems, WebCom archival scanning systems, and video conferencing equipment.

Provided system administration support for the New Dawn Technologies Justware computer software application for NN Supreme Court; Shiprock courts, probation, and prosecutors; Dilkon courts, probation, peacemaking, and prosecutors; Chinle courts, probation, peacemaking, and prosecutor; Aneth courts, probation, and peacemaking; Kayenta courts, probation, peacemaking, and prosecutors; Tuba City courts, probation, and peacemaking; Window Rock courts, probation, peacemaking, and prosecutor; Crownpoint courts, probation, peacemaking, and prosecutors.

2. Other significant accomplishments

Attended NDT Justware configuration/administrator/planning meetings.

Met with NDT personnel/project managers to continue implementation and roll-out of Justware software.

Met with court administrators in completing the standardization and repair of workflows/statutes/statistics for all districts to be implemented with NDT Justware software application.

Met with peacemaking staff to complete the standardization of configuration for all peacemaking agencies to be implemented with NDT Justware software application.

Provided system administration training for NN Judicial Branch and NN Office of the Prosecutor Subject Matter Expert (SMEs) for the NDT Justware software.

Provided training for court SMEs, prosecutor SMEs, probation SMEs, and peacemaking SMEs.

Facilitated and configured the moves of computers and computer peripherals into new court buildings at Tuba City, Arizona, and Crownpoint, New Mexico.

Facilitated and configured the utilization of video conferencing for video arraignments for the Tuba City Courts from outside of the Navajo computer domain.

Attended Interop 2013 to explore information on the new and latest computer hardware and software trends.

Attended NN Title IVE meetings with Navajo Nation Division of Social Services.

3. Objectives to be accomplished in the next quarter

To maintain HP AlphaServer computer support at Ramah Judicial District and Administrative Office of the Courts.

To maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, and Aneth courts.

To continue limited support for the digital recorders and document archival computer systems.

To provide configuration/maintenance support to the NNIJISP Project at the Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, and Aneth courts, probation offices, prosecutors and peacemaking offices.

To continue maintenance/upgrades of all PCs for all judicial districts.

To provide support and training for NDT's Justware application for all Navajo Nation courts and prosecutor, peacemaking, and probation staff.

To deploy NDT Justware software application for roll-out at Ramah, Alamo, and To'hajiilee courts.

To enable video conferencing at all Navajo Nation judicial districts.

V. Navajo Nation Peacemaking Program

Hiring of a Community Development Specialist. Through a grant from the Tribal Court Improvement Program, a community development specialist was recently hired. The individual is housed at the Peacemaking Program central office in Window Rock.

Program Services

- Áłchíni BáNdashni'á. Diné family group conferencing services are being provided using life value engagement services. This quarter, the districts provided 151 adult services specifically related to children, 213 youth services, and 7 follow-up services.
- Nábináhaazláago á'ch'i' yáti' (Life Value Engagement). The program provided traditional teaching services to 624 youth and 150 adults.

Significant Accomplishments by Central Peacemaking Program Office

- The traditional Diné researcher provided technical assistance during the hiring process to fill the community development specialist position. Application packets were reviewed and interview questions related to case management, client relationship, and cultural knowledge and a point system were developed.
- The bi-culture training manager and traditional Diné researcher provided technical assistance during meetings to amend Title 7. The group reviewed and redefined major emphasis of Title 7 amendments and discussed input provided by traditional program specialists. Diné traditionalists Roman Bitsuie, Henry Barber, and Larry Emerson provided input and expressed their views regarding the amendments. They defined Navajo terminology used in the content of the amendments and noted eloquent political and keynote speeches made by past leaders.
- The traditional Diné researcher assisted the Window Rock traditional program specialists with a presentation to NNDOJ attorneys and other members of the Navajo Nation Bar Association on peacemaking and the types of services it provides. The presentation was requested by NNDOJ as a refresher course for its attorneys. The TPS shared teachings on Hoogan Haz'aadoo Na'nintin and Judge Victor J. Clyde shared traditional knowledge, stories, and songs.

Program Staff Meetings or Trainings

- The program staff received training on constellation. The oral presentation by Navajo Nation Museum curator and traditional specialist Robert Johnson included the NASA Star Lab Project and encompassing the western and traditional constellation aspects and perspectives.
- During staff meetings, the group discussed the FY2014 budget; Title 7 review and revision; Judicial Branch Strategic Plan; NYEAP grants; Tribal Courts Improvement Programs and hiring of a community development specialist; Justware case management; final training plans for traditional counselors; TPS assignments and progress reports; supervision issues.

Justware Case Management. The program staff continued to receive training in Justware; they assisted with the development of a user's guide and flow charts for the new case management system.

Outreach and Education to Agencies and Organizations

- The program staff participated in the Community Education Conference in Nenahnezad, New Mexico, sponsored by the Shiprock Peacemaking Services. Chief Justice Herb Yazzie, Associate Justice Eleanor Shirley, and Miss Navajo Nation gave speeches. There were presentations on gang issues, fundamental laws, and how to properly introduce yourself in the Navajo tradition. Information booths were set up by Girl/Boy Scouts of America, Diné College, San Juan College, Navajo Voter Registration Office, and Peacemaking Program.

- The program traditional Diné researcher provided information on the Navajo Peacemaking Youth Education Apprenticeship Project and gave an overall review on the history of the project, its current status, and future plans during an SOS Criminal Justice meeting in Chinle, Arizona. Various programs/entities were represented at this meeting, including Chinle Unified School District (CUSD), Chinle Judicial District, Chinle Behavioral Health Services, Rough Rock Community School, etc. Based on the presentation, the program received positive feedback on the Peacemaking Program and has requested for additional information in working with the youth. They also expressed interest in the curriculum program and working with statistics on the success rate. One participant stated that youth today need “tough love” instead of greeting them with “shiyazhi she’ewee.” Tuba City TPS Harry Begay responded that the “equine therapy” he is involved with does utilize “tough love” teachings.

Creation of the Diné Traditional Law Library. The Peacemaking Program purchased new books and materials and is in the process of completing inventory and developing policies and procedures to keep track of the books. Upon completion, each judicial district will be provided a set of books, materials, and other supplies inserted in the books for tracking purposes.

Navajo Peacemaking Youth Education and Apprenticeship Project (NYEAP)

- This grant challenged and changed the program tremendously. Challenges were related to policy issues, revising the program’s Plan of Operation, changing position descriptions from peacemaker liaisons to traditional program specialists, and addressing new and added responsibilities and evaluations for salary adjustments.
- Meetings were held with NN Financial Services and the Office of Controller to address peacemakers’ fee-for-services payments and how peacemakers can be paid using grant funds. In reviewing current policies, it was realized that paying peacemakers was a unique process and that the current policies did not reflect on fee-for-services payments. The Department of Justice made recommendations as to how payments to peacemaker would be managed and issued a memorandum providing guidance on the process to be taken.
- The traditional program specialists attended meetings at local schools and met with school board members, superintendents, administrators, principals, teachers, school counselors, and parents to discuss ways to implement the youth peacemaker apprentice program, restorative school disciplinary procedures, and traditional teaching programs.
- The program provided services at Seba Dalkai Community School, Indian Wells School, Whitehorse High School, Shiprock Consolidated Schools (Nenahnezad, Naschitti, Newcomb, Shiprock, and Kirtland), Borrego Pass Community School, Magdalena Schools, Grey Hills High School, and Pinon High School. Services included life value engagement, teaching traditions to students for individual engagement, and peacemaking sessions for students and their families.
- The program continues to recruit schools and work on getting memorandums of agreements in place at Leupp High School, Indian Wells School, Crownpoint High School, Pine Hill High School, and Tuba City High School.

Peacemaking Toward Asset-Building in Navajo Nation Rural Communities. The program was awarded a third grant from the Tribal Court Improvement Projects, Administration on Children, Youth and Families in the amount of \$439,807 for three years. The award will be made in annual increments of \$146,602 from 2012 to 2013. The Peacemaking Program hired a community development specialist and set goals to be accomplished in the next quarter using this grant.

VI. Navajo Nation Probation Services

A. Accomplishments of objectives set the previous quarter

The Office of Probation and Parole Services initiated case audits beginning with Ramah PPS which is in the Central Region under the supervision of senior probation officer Harmon Mason. During this audit, inconsistencies and lack of proper case management were found. Deficiencies were corrected and, working with the court, several pending and/or outstanding cases were closed. Findings as such provide a learning tool and better understanding of inconsistencies that need to be corrected and finding a solution to improve the case management system. Case audits are useful, practical, and enhance learning for the probation officers.

This quarter, probation officers participated in trainings in the areas of drug identification, defensive tactics, and the American Indian Justice Conference which included topics such as Sex Offenders Registration Notification Act (SORNA), probation safety, Violence Against Women Act (VAWA), role of peacemaking in probation, probation officer safety, compassion fatigue, and Multi-Disciplinary Approach to the Wellness Court. Probation officers appreciated the participation and gained an enhanced version of each topic as it applies to their daily duties.

The CPO is coordinating future trainings for probation officers in terms of safety issues, peacemaking collaboration, motivational interviewing, usage of safety equipment, self-defense in the work and field environment, and continual Justware implementation for end users. This will enable a better understanding and find inconsistencies with the usage of Justware currently being used. The statistical portion of the CMS will also be included in the Justware programming for the probation module. Specifics of the statistical portion need to be addressed and identified before programming. Continual work sessions will be conducted to address and identify a suitable program for probation services.

B. Other significant accomplishments

CPO represented the probation section in work sessions regarding revisions of N.N.C. Title 7. The work sessions were also a refresher course bringing forth the current statutes in comparison and reasons behind the revisions.

During the quarterly judicial conference in Albuquerque, the CPO conducted a presentation on the indigency form for probation officers. A portion of the form was revised with the assistance of Aneth staff attorney Glen Renner. The form was discussed among the judges and staff. CPO will present the final draft with minor changes at the next quarterly judicial conference.

Senior probation officer Harmon Mason and CPO participated in the Policy Academy for Alternative Incarceration in Chandler, Arizona. The pilot project will identify and address the need for alternative incarceration for mentally incapable inmates/defendants, juveniles, and overall inmates who are in custody.

The senior probation officers and CPO have been meeting periodically to develop an ongoing probation structure, process, and procedures as regional supervisors, provide technical assistance, and address other administrative matters. The development has been subsequent in terms of procedural and process. Working out the inconsistencies helped find alternative solutions to suit the needs and use for probation officers.

The senior probation officers, probation SMEs, and CPO met with IT manager Ben Mariano to discuss and continue development of the probation module for the Justware program. The group discussed and agreed on the continuation of the implementation and found that changes to the design according to recent probation processes will fit both Justware and probation capabilities. Further work sessions are planned to continue with the configurations until the probation services module is complete.

CPO attended the NNIJISP meeting this quarter. The committee gave updates and reported on projects and expenditures for the grant-funded venture. Each member reported their involvement of NNIJISP and their progress. Issues of the project that needs attention and work were addressed and ideas and suggestions were shared and collaborated.

C. Accomplishments by judicial districts

Aneth probation officer Bettina Norton was assigned additional duties to fulfill the vacant resource coordinator position to continue efforts of the current pilot project under the Aneth Community Court Innovation grant. She has been receiving clients for intake, making appropriate referrals, and coordinating family engagement to assist family members through rehabilitative services. The duties will soon be turned over to the newly hired resource coordinator.

Alamo/To'hajiilee probation officer Lauren Billy has been assigned to take care of probation/parole services at To'hajiilee and Alamo Courts. Officer Billy is confident that she is able and capable of handling both courts since the probation caseloads for both courts are under 30 at this time. Officer Billy is reorganizing and restructuring the case management for To'hajiilee PPS. Reviewing and updating cases have been her primary focus until all cases are back in order and accounted for.

Chinle Probation Services received one additional probation officer with the transfer of Rosella Chee from the Window Rock PPS. Chinle Probation Services now has a full staff of four probation officers which suffices the high caseload of over 300 cases. Probation officer Chee indicated she has transitioned into the role without any difficulty and working cases accordingly.

Chinle probation officer Bernita Dalton has been active in the community Saving Our Students (SOS) committee. The committee is in the process of planning an annual conference on fatherhood which focuses on youths and their families. Chinle Probation Services provides support and assistance towards this conference and committee every year.

Crownpoint Probation Services moved into their new probation facility. The PPS building has been a blessing and an encouragement to be able to work in a suitable office environment. Adjusting and transitioning of offices are ongoing.

Crownpoint probation officer JoAnn Holyan-Terry and traditional program specialist Darlene Brown are coordinating an initiative between probation and peacemaking to conduct traditional classes for clients. Logistics for the classes will be identified and scheduled for future referrals of probation clients.

Dilkon Probation Services collaborated with Johnny Glover of the Greasewood Faith Mission Church to implement a GED program in the community. Probation Services is making efforts to work with clients in the area to utilize Faith Mission Church equipment to obtain their GED. Future meetings are scheduled to meet and discuss the initiative and efforts.

Dilkon probation officer Dominic LaFontaine transferred from the Dzil Yijiin Judicial District on May 20, 2013. Shortly after his transfer, he went on military leave for three weeks. Since his return, he has been reviewing cases he inherited from the previously assigned probation officer.

Transition of relocation was not successful at Dzil Yijiin due to conflict of scheduling with the exiting probation officer who transferred to Dilkon. However, probation officer Arlene Begay was able to review cases and found changes that needed to be applied, including reorganization of the office. Structure of the office is now in order and process of clients is addressed accordingly.

Pueblo Pintado probation officer Candace Chischilly has been diligently working through her 90-day introductory period to develop a caseload for the anticipated probation services at the proposed Pueblo Pintado Circuit Court. Ms. Chischilly has been receiving new clients from the court and developed a case management system. She has been assessing new incoming clients and making proper referrals to appropriate service providers. Ms. Chischilly has also been referring clients to in-patient residential treatment facilities upon recommendations by service providers. Initiative and periodic reports have been submitted to the CPO by Ms. Chischilly indicating significant activities and updates of her progress during her 90-day introductory period.

Shiprock probation officers Marvin Pete and Lucy Yesslilth attended sex offender meetings in Farmington hosted by the New Mexico Federal Probation Officers. Collaboration and initiatives are in process to assist one another to assure that all sex offenders are registered and notified that are listed on the books of probation. Continual collaborative meetings are scheduled.

Shiprock probation officer Janice Harvey assisted a minor respondent with admission into Job Corps while under probation supervision. Officer Harvey is assisting the minor utilize appropriate life skill tools at the office for admission. Encouragement by allowing him to use the computer, equipment and transporting him to his orientation has been a positive influence to the minor child. The minor child is currently waiting for acceptance into the Job Corps program.

Tuba City Probation Services is encountering issues related to services to the public, defendants, and inmates in custody at the corrections facility. The probation officers processed 61 applications for indigency, CSW, and inmate requests with collaboration with the courts and prosecutors. Probation Services has been experiencing problems with submission of inmate requests from the inmates in custody which is forwarded to the Office of Prosecutor and never dealt with at the point. There PPS is receiving complaints regarding no response for request which they do not receive. Issues as such are just one of many complaints received that Office of Prosecutor does not address.

Window Rock Probation Services has been experiencing some changes in terms of personnel. One probation officer transferred to Chinle PPS and one probation officer took a long-term leave of absence for medical reasons. This left two probation officers to handle the remaining caseload. The senior probation officer and CPO will address and look for a resolution to possibly hire a temporary or transfer a position from another district to suffice the current pending caseload. All current caseload are being attended to and case management is currently active for all cases pending under Window Rock PPS.

D. Objectives to be accomplished in the next quarter

To continue case audits and reviews for probation officers.

To amend and implement the Standard Operating Procedures for Probation /Parole Services.

To coordinate trainings for probation officers.

To prepare and complete the FY2014 general funds budget for probation services.

To advertise and fill vacant probation officer positions.

To evaluate staff serving their 90-day introductory period to determine permanent status consideration.

To reassign probation officers in appropriate districts to suffice caseload management.

VII. Courts of the Navajo Nation

A. Supreme Court of the Navajo Nation

1. Supreme Court Caseload Statistics

a. Civil

	Apr	May	Jun	Total
(1) Cases Filed	13	4	5	22
-Child Support				1
-Domestic Relations				6
-Employment/Labor				4
-Grazing				1
-Tort.....				2
-Writs				8
-Reconsideration(s).....				2
(2) Cases Completed	6	5	10	21
(3) Hearing(s) Held	0	0	1	1
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	1	1
(b) Orders	7	14	30	51
(c) Opinions	0	1	1	2
1. <u>SC-CV-24-10, Neptune Leasing, Inc., v. Mountain States Petroleum Corporation and Nacogdoches Oil and Gas, Inc. (May 13, 2013).</u>				
2. <u>SC-CV-06-13, Dean Haungooah v. Delores Greyeyes, Director, Department of Corrections (June 4, 2013).</u>				

b. Criminal

	Apr	May	Jun	Total
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

c. Navajo Nation Bar Association

	Apr	May	Jun	Total
(1) Cases Filed	0	6	0	6
(2) Cases Completed	1	0	6	7
(3) Hearing(s) Held	0	0	6	6
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	2	6	6	14
(c) Opinions	0	0	0	0

d. Special Proceedings

	Apr	May	Jun	Total
(1) Cases Filed	0	1	0	1
(2) Cases Completed	0	0	1	1
(3) Hearing(s) Held	0	0	1	1
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	2	2
(c) Opinions	0	0	0	0

e. Summary of all cases on appeal

(1) Brought Forward	:	39
(2) Filed (new)	:	29
(3) Filed (reconsiderations)	:	2
(4) Closed	:	29
(5) Pending	:	41

Pending Cases	2010	2011	2012	2013	Totals
Civil	5	9	13	14	41
Criminal	0	0	0	0	0
NNBA	0	0	0	0	0
Special Proceedings	0	0	0	0	0
Totals	5	9	13	14	41

2. Oral Arguments/Hearings Held: 8 total

3. Pro Bono and ProHac Vice Appointments

	Apr	May	Jun	Total
Tuba City/Kayenta	1	8	3	12
Window Rock/Chinle	4	4	4	12
Crownpoint/Shiprock	5	5	3	13
Ramah/Alamo/To'hajiilee	0	0	2	2
Totals	10	17	12	39

4. Sales of the *Navajo Reporter*

	Apr	May	Jun	Total
Volume 1 and 2	\$50.00	\$0	\$0	\$50.00
Volume 3	\$45.00	\$0	\$0	\$45.00
Volume 4	\$90.00	\$0	\$0	\$90.00
Volume 6	\$150.00	\$50.00	\$50.00	\$250.00
Volume 7	\$150.00	\$50.00	\$50.00	\$250.00
Volume 8	\$150.00	\$50.00	\$50.00	\$250.00
Tax & Shipping	\$65.00	\$19.00	\$21.00	\$105.00
Totals	\$700.00	\$169.00	\$171.00	\$1,040.00

5. Accounting of Fees and Miscellaneous Funds

	Apr	May	Jun	Total
Fines	\$0	\$0	\$0	\$0
Photocopying	\$0	\$0	\$47.25	\$47.25
Certifications	\$0	\$0	\$0	\$0
Filing Fees	\$720.00	\$180.00	\$240.00	\$1,140.00
Postage	\$19.95	\$0	\$59.85	\$79.80
Other: Passport/Fees	\$275.00	\$725.00	\$450.00	\$1,450.00
Totals	\$1,014.95	\$905.00	\$797.10	\$2,717.05

6. Passport applications accepted by the Navajo Nation Passport Acceptance Office

	Apr	May	Jun	Total
Michael V. Smith	11	27	18	56
Total	11	27	18	56

7. Accomplishments

Travel/Training/Conferences

- By invitation from the National Indian Child Welfare Association, Chief Justice Herb Yazzie gave a presentation on “Role of Leaders to Safe Guard Children in Tribal Communities” during the ICWA Conference in Tulsa, Oklahoma.
- As a member who represents the Navajo Nation, Chief Justice Yazzie participated in the National American Indian Court Judges Association meetings in Phoenix, Arizona, and Reno, Nevada.
- Chief Justice Yazzie participated in the meeting on Native American Traditional Justice Practices. The U.S. Department of Justice Access to Justice Initiative and U.S. Department of the Interior Bureau of Indian Affairs co-sponsored expert group meetings on use of traditional Native American justice practices to respond to criminal and delinquent behavior.
- Chief Justice Yazzie and Associate Justice Eleanor Shirley participated in the Annual Community Peacemaking Education Conference sponsored by the Shirpock Judicial District Hozhooji Naatanni Organization at the Nenahnezad Chapter House. Chief Justice Yazzie served as the keynote speaker.

Meetings/Work Sessions

- Chief Justice Yazzie, Associate Justice Eleanor Shirley, and director of special projects Teresa Hopkins met with BIA Gallup Regional Office and Office of Management and Budget regarding the P.L. 93-638 federal funds.
- Chief Justice Yazzie conducted the regular quarterly judicial conference in Albuquerque, NM. Associate Justice Eleanor Shirley, Supreme Court law clerk LaVerne Garnenez, and government relations officer Karen Francis also attended. Chief Justice Yazzie gave updates on judge and other vacant positions and transfers within the Judicial Branch. There were presentations on amendments to the Guardianship Act and an Intergovernmental Agreement (IGA) between New Mexico Children Youth and Families and the Navajo Nation. There were discussions on indigency forms, pro bono appointments and the Judicial Branch Strategic Plan.

- Chief Justice Yazzie attended a regular meeting of the Law and Order Committee; he provided reports and answered questions pertaining to the Judicial Branch and the judicial/public safety building construction priority listing.
- Chief Justice Yazzie attended Budget and Finance Committee of the Navajo Nation Council budget meetings and work sessions.
- Chief Justice Yazzie attended Three Branch Chief's meetings to obtain updated information on the federal sequestration and its impact on the Navajo Nation and the Fiscal Year 2014 general funds budget.
- Chief Justice Yazzie met with his executive staff to discuss and address issues related to ongoing projects and personnel within Judicial Branch.
- Chief Justice Yazzie met with judges, staff attorneys, court administrators, and executive staff at Tuba City on revisions and proposed changes of Title 7 N.N.C. 101-1119. He met with staff of the Peacemaking Program on the proposed changes.
- Chief Justice Yazzie and Associate Justice Eleanor Shirley met with the judges, staff attorneys, court administrators, and executive staff on the current Judicial Branch Strategic Plan. The group reviewed Goals 1 through 5, reviewed the Strengths, Weaknesses, Opportunities, and Threats (SWOT), and identified and developed key priority areas.
- Throughout the quarter, Chief Justice Yazzie, Associate Justice Eleanor Shirley, Supreme Court law clerk LaVerne H. Garnenez, and associate attorney Josephine Foo met to discuss pending cases, cases that were heard, upcoming hearings, pending motions, opinions, and writs filed with the Supreme Court.

Oaths of Office. Chief Justice Yazzie and Associate Justice Eleanor Shirley administered oaths of office to three newly elected chapter officials, four grazing officials, ten school board members, Board of Election Supervisors, four farm board members, six newly admitted NNBA members, and one new prosecutor. They also administered the officer's oath of office to nine newly cross-commissioned McKinley County sheriff deputies.

8. Significant accomplishments by government relations officer Karen Francis
 - Distributed public service announcements and press releases to the public, chapters, and media on behalf of the Branch. Updated website as necessary. Answered questions from the media on various court cases and Judicial Branch issues.
 - Released the quarterly Judicial Branch newsletter.
 - Assisted the Branch with getting Garnishment Act Rules of Procedure adopted by the Supreme Court pursuant to 7 N.N.C. § 601 (A) and Condition of Appropriation No. 18. Was responsible for assuring public notice and receiving public comments. Attended Supreme Court hearing SC-SP-01-13 to adopt the rules.
 - Assisted with Title 7 review work sessions by the Branch. Assisted with facilitating and note-taking when necessary and providing input and recommendations. Monitored government reform efforts for the Branch, including attending Navajo Government Development Commission and Government Reform Subcommittee meetings.
 - Attended 2013 Justice Day events at Crownpoint, Window Rock, Dilkon, Dzil Yijiin, and To'hajiilee-Alamo Judicial Districts.
 - Attended Title 17 public hearings in Chinle, Arizona, and in Fort Defiance, Arizona. Provided information from the public hearings to Branch staff to be able to provide input and recommendations to the task force.
 - Attended 2013 Youth Cultural Festival on June 12, 2013, with the theme of "My Language, My Teachings Are My Protection," and the 11th Annual Community

Education Conference 2013 in Nenahnezad, New Mexico. These were both educational efforts that the Peacemaking Program participated in.

- Monitored various legislations for the Branch at standing committee meetings and Council sessions.
- Received certification for attending a two-hour Life Value Engagement workshop.

9. Accomplishments by associate attorney Josephine Foo

- Provided a day-long orientation to new grants administrator Raquel Chee and to senior budget analyst Roberta Sam as well as transferred all relevant grants files and folders to Ms. Chee;
- Met with the justices and staff of the Supreme Court regarding drafting of forms for Justware upload and also all forms that need to be uniformly used by the Court;
- Met with justices and the government relations officer on various tasks including exploring Fundamental Law language for revised Title 7;
- Joined the Supreme Court in meeting with President Elmer Guy, administrative staff and faculty at Navajo Technical College for purposes of partnering in a transcriber/interpreter program;
- Met with Rachel Nawrocki, Gloria Benally, and Raquel Chee on possible partnership between Peacemaking Program and Grants Builders, who have a programming grant to address teen pregnancies in schools;
- Attended phone meetings with branch administration, OMB, and the Attorney General's office on CY2013 contract funding negotiations;
- Researched transcriber programs and in process of drafting MOA with NTC;
- Issued legal memoranda and performed related functions in assisting the Office of the Chief Justice and the Supreme Court;
- Maintained Judicial Branch website, including upload of draft and final rules and Supreme Court opinion summaries;
- Assisted the government relations officer in drafting press releases.

B. Tuba City Judicial District

1. Accomplishments of objectives set the previous quarter

County Board of Supervisors. On May 22, 2013, staff attorney Tina Tsinigine participated in a meeting of the County Board of Supervisors in Flagstaff, Arizona. Ms. Tsinigine and court administrator Gary Krcmarik and Judge Howard Grodman from Coconino County Superior Court presented on how services are coordinated and efforts in working together. Coconino County Supervisor Lena Fowler facilitated the meeting.

Navajo Nation Code Title 7. Key personnel from the Administrative Office of the Courts, judges, staff attorneys, and court administrators from the Navajo Nation Judicial Branch held work sessions in Tuba City, Arizona, to work on revisions and provide recommendations on N.N.C. Title 7 (Courts and Procedures).

Criminal Justice Summit (CJS). The Tuba City Judicial District sponsored the CJS on April 19, 2013, and June 21, 2013, with Judge Allen Sloan facilitating the meetings. Groups in attendance included law enforcement, corrections, courts, probation/parole services, peacemaking, social services, local schools, and other service providers that have an interest in delivery of services by the justice system. With collaborative efforts, the group hopes to continue work on identifying ways to share and streamline existing processes to better serve the community.

Navajo Nation Bar Association. On June 6-7, 2013, Judge Allen Sloan and staff attorney Tina Tsinigine participated in the NNBA Annual Conference in Flagstaff, Arizona. Conference activities included a panel discussion on Violence Against Women Act and breakout sessions on the Civil Commitment Act, practice of law, administrative law on Navajo Housing Authority, criminal and civil procedures and legal ethics.

Administrative Orders. Administrative orders were issued for assignments of judges from other judicial districts to preside over cases when the local presiding judge disqualified himself from a case. Assigned judges handled cases through final dispositions.

- April 12, 2013, pursuant to Administrative Order 17-2013, Judge Allen Sloan presided over case CY-CV-028-2013 (SC) (Thomas Davis v. Tyrone Benally).
- May 1, 2013, pursuant to Administrative Order 19-2013, Judge Allen Sloan presided over case AN-FC-DM-054-2032 (In the Estate of Mary J. Pelt and Concerning: Jennifer Pelt).
- May 1, 2013, pursuant to Administrative Order 20-2013, Aneth Judge Irene Black presided over cases TC-CR-112-2013 and TC-CR-113-2013 (Navajo Nation v. MacKenzie Posey).
- May 20, 2013, pursuant to Administrative Order 22-2013, Kayenta Judge Jennifer Benally presided over case TC-CV-029-2013 (Ivan Sloan v. Fabian Tallman).
- May 7, 2013, Britt Riggs of Riggs Law was assigned to pro bono service for case TC-FC-139-2013 (ITMO Clifton Lewis v. Marie Begay).
- June 4, 2013, pursuant to Administrative Order 24-2013, Aneth Judge Irene Black presided over case ANFC-DV-0170-2013 (Martina Maryboy v. Luanita M. Etsitty-Thompson).

2. Other significant accomplishments

Judicial Public Safety Complex. After moving into the new court building, minor issues were encountered; however, despite these issues, the staff and public are enjoying the new building. Thank you to everyone for making it possible for constructing the new court building.

Justice Day. On April 12, 2013, the Tuba City Judicial District held its 2013 Justice Day with an open house and a luncheon. More than 500 students attended the event and the public had opportunity to meet the judge and visit the courtroom without the formalities of a court hearing. The public learned about justice symbols, why Lady Justice is blindfolded, and the meaning of the justice scale. The staff explained courtroom rules, the different types of hearings held by the family and district courts, as well as the types of cases referred to probation or peacemaking. Visitors who toured the new court building provided positive comments on the new facility. The overall turnout was excellent.

Child Support Enforcement (CSE). The CSE requested to conduct administrative hearings at the court where it provides a more structured and secured place for clients. Two administrative hearings were held during this reporting period and all went well. The courts and CSE are collaborating information in hopes of locating absent parents.

Justware Automation Court System. Court administrator Alice Huskie and office technician Orlando Sam attended Justware SME configuration work sessions in Window Rock to uniform the court's automation system and develop an operating manual. Court administrators and designated staff from the judicial districts met with director of special projects Teresa Hopkins, information technology manager Ben Mariano, and New Dawn programmers to work on this project.

Pro Se Training. Staff attorney Tina Tsinigine provided six pro se trainings for individuals who want to file pro se packets with the court. Topics included dissolution of marriage, paternity, child visitation, child custody, child support, correction of record, declaration of name, how to answer a petition, guardianship of a minor/adult, probate, quiet title and name change. Individuals who wish to represent themselves in court are required to attend pro se training so they are aware of what the law requires and their duties and responsibilities in court.

Oaths of Office. Judge Allen Sloan administered oaths of office as follows:

- April 10, 2013, Isaac Todacheene, farm board member for Dennehotso Chapter; Kenneth Johnson, school board member for Dennehotso Boarding School and grazing committee member for Dennehotso Chapter; Terlyn Sherlock, school board member for Chilchinbeto School; and Mary Keahey, secretary/treasurer for Chilchinbeto Chapter;
- May 24, 2013, Willie Grayeyes, school board member for Navajo Mountain Community School;
- June 21, 2013, Tuba City corrections officers Kahdebah Begay, William Benally, Chad Black, Pete George, Tulley Jim, Jr., Samuel Lee, Celesta Littleman, Meryle Lynn, Derrick Oliver, Lothario Whitewater, Cheryl Yazzie, and Mitchell Yazzie.

3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient and to eliminate duplications of services for the court.

To archive closed court cases.

To provide in-service training for the court staff.

C. Kayenta Judicial District

1. Accomplishments of objectives set the previous quarter

Six court staff received updates on the Navajo Nation Domestic Abuse Protection Act, Elder Abuse Protection Act, Vulnerable Adult Protection Act and Alchini Be Beehazaanii and Rules of Civil Procedures in a training sponsored by the Window Rock Judicial District on May 2, 2013, in Window Rock, Arizona.

Four Kayenta Judicial District staff completed a cost-free Navajo Strong Marriage Series sponsored by the Kayenta Service Unit Counseling Services. The May 2013 three-part series were conducted in Kayenta, Arizona.

On May 10, 2013, the Kayenta Judicial District staged a successful 2013 Justice Day celebration with focus on public education and community awareness on judicial

services. Major features were educational legal information, service provider information booths, and refreshments for participants.

Court administrator Lavonne K. Yazzie participated in a preliminary Navajo Nation Fiscal Year 2014 general funds budget and strategic meeting in Window Rock, Arizona.

Court administrator Lavonne K. Yazzie and court clerk Geneva Salt actively participated in two Justware work sessions to review and recommend enhancements to the court software program.

Court bailiff Brandyn Benallie successfully completed training in “Bailiff Basic Unarmed Security” on June 3-7, 2013, in Window Rock, Arizona. The challenging certification course offered training on defensive tactics, baton, handcuffing techniques, and court security.

Six district staff seized the opportunity to enhance their job skills by participating in free training offered at the 2013 Arizona Judicial Staff Conference in Flagstaff, Arizona, on June 26-28, 2013. The staff successfully completed training on effective communication, legal advice vs. legal information, practical implications of court interpretation, basic Microsoft Outlook program, and a review of the Arizona court software program.

Five district staff successfully obtained their CPR and first aid certification by completing a free eight-hour course offered by the Navajo Nation Department of Corrections on June 28, 2013, in Tuba City, Arizona.

2. Other significant accomplishments

By invitation of the Shonto Chapter Local Governance, Judge Jennifer Benally rendered oaths of office to newly elected Shonto Chapter officials on April 01, 2013, in Shonto, Arizona.

Judge Jennifer Benally and court administrator Lavonne Yazzie participated in three work sessions to update Title 7 of the Navajo Nation Code. Based on the work sessions, Title 7 requires significant re-drafting in all its sections.

Judge Jennifer Benally and two district probation officers participated in a National Alliance for Drug Endangered Children (National DEC) sponsored webinar entitled, “Parole and Drug Endangered Children Project” on May 22, 2013. The project is to break the cycle of abuse and neglect by empowering practitioners who work to transform the lives of children and families living in drug environments. National DEC provides training and technical assistance to state DEC alliances and all those in the community who assist and care for drug endangered children.

In February 2013, the Kayenta District court building was closed due to moderate levels of mold and spores within the building. To address the building remediation process, Judge Jennifer Benally and court administrator Lavonne K. Yazzie participated in several Navajo Nation Law and Order Committee and departmental meetings. The meetings also provided a platform for the district’s inclusion in the proposed expanded Navajo Nation judicial and public safety facilities fund management plan priority list. The district’s current building needs draws focus to funding proposal for the construction ready

Kayenta Judicial District complex to adequately meet the service needs of its fast growing community.

3. Objectives to be accomplished in the next quarter

To conduct three in-service trainings for the district staff.

To actively participate in the enhancement of the NNIJISP Justware court software.

To complete remediation of the district court building for re-occupancy by staff and public access.

To actively participate in the strategic planning process for the upcoming Navajo Nation Fiscal Year 2014 general funds budget.

D. Aneth Judicial District

1. Accomplishments of objectives set the previous quarter

In preparation for the FY2014 budget process, court administrator Susie Martin attended the Judicial Branch strategic budget planning meeting on May 22, 2013, in Window Rock, Arizona. Judicial Branch director of special projects Teresa Hopkins facilitated the meeting with all Navajo Nation court administrators in attendance.

The Aneth Judicial District court staff attended cross-commission training in Monticello, Utah, with officers from the San Juan County Sheriff's Office. The training covered Navajo history, Navajo Nation laws & codes, federal Indian law, jurisdiction issues, Navajo Nation police procedures, and Navajo cultural sensitivity. Instructors were Navajo Nation Department of Justice attorneys Paul Spruhan and Regina Holyan. The help and availability of the San Juan County Sheriffs within the Utah portion of the Navajo Nation will be a tremendous help to the Aneth Judicial District. Often, the Navajo Nation Department of Law Enforcement-Shiprock District is unavailable or delayed in responding to calls within the Aneth District. The objective is to work towards establishing a police district within the Aneth region and to provide the communities of the Aneth region with reasonable law enforcement response time and a sense of public safety.

The prior review and interview did not produce a qualified person for the vacant resource coordinator position. So, the Aneth Community Court Steering Committee met once more to review new applications on May 30, 2013, and proceeded with interviewing five applicants on June 27, 2013.

2. Other significant accomplishments

The Aneth Judicial District hosted its 2013 Annual Justice Day festivities with an open house and pro-se education to the public on April 1, 2013, in Aneth, Utah.

Office technician Elvira Benally completed the Advanced Tribal Court Clerk/Administrator Training provided by the Tribal Judicial Institute at Fort McDowell, Arizona, on April 3-5, 2013.

On April 5, 2013, staff attorney Glen Renner presented on domestic abuse proceedings in Navajo courts to social workers and victim advocates in Blanding, Utah. The training was sponsored by the Utah Domestic Violence Council, a state-wide domestic violence coalition.

Staff attorney Glen Renner attended meetings on April 8, May 20, and June 10 for the Title 17 Sentencing Review Task Force. Additionally, she attended work sessions on April 23, May 6, and May 8, 2013. Glen conducted public hearings during the week of May 13-17, 2013, in Tuba City, Chinle, Fort Defiance, Crownpoint, and Shiprock to collect public comments on the Title 17 revisions. Following the public hearings, a radio call-in program on KTNN was conducted the evening of May 30, 2013. Thereafter, Glen presented a status report to the Law and Order Committee on June 17, 2013, with a final report to be presented to the oversight committee within the next quarter.

In the spirit of community involvement, the Aneth district court staff participated in the annual community clean up on April 19, 2013. The staff helped the Aneth community pick up trash and work on community beautification.

On April 24, 2013, custodian Bernice Lee participated in the Child Abuse Prevention “*Honor Me With Love Conference*” in Shiprock New Mexico. The Shiprock Department of Behavioral Health Services and Department of Family Services hosted the conference.

On June 17 and June 18, 2013, court administrator Susie Martin participated in a Navajo Nation Justware court software work session in Window Rock, Arizona. Participants recommended modifications to the current case management data entry software and recommended changes for a more accurate statistical reporting of court cases on a monthly, quarterly, and annual basis.

The Aneth Judicial District, in connection with Alamo/To’hajiilee Judicial District, is a recipient of a 2011 BJA Grant. As a special condition of this grant, staff attorney Glen Renner completed the U.S. DOJ-sponsored financial grant administration training. Glen received her certificate of successful completion on June 24, 2013.

Judge Irene S. Black, staff attorney Glen Renner, and court administrator Susie Martin participated in N.N.C. Title 7 revision work sessions in Tuba City, Arizona. Work sessions were held April 4-5, April 29-30, June 4-6, and June 25-26, 2013.

Court administrator Susie Martin participated in the Navajo Nation Judicial Branch strategic planning meeting in Albuquerque, New Mexico, on April 18-19, 2013.

Pro-se workshops were held on April 12 and June 14, 2013, by staff attorney Glen Renner wherein 17 participants attended the workshops. The workshops instructions helped educate participants on the process and filing of pro-se petitions as well as explain various pro-se petitions available through the Aneth Judicial District.

3. Objectives to be accomplished by Next Quarter

To conduct in-service training on Navajo Nation Judicial Branch Court Security Policy for the district court staff.

To fill the resource coordinator position for the Aneth Community Court.

To conduct at least eight hours of in-service training for the Aneth District Court staff.

To commence work for planning a permanent judicial and public safety facility. To meet with officials of the Aneth Judicial District chapters to obtain supporting resolutions.

E. Chinle Judicial District

1. Accomplishments of objectives set the previous quarter

Chinle Justice Day. The staff hosted its 2013 Justice Day with an open house and serving of refreshments. There were visitors from local schools and the general public. The judges visited with the general public.

Save Our School. Judge Cynthia Thompson assisted with the planning of the Save Our School Conference for summer students and parents. The primary goal is to educate parents on the importance of their involvement in their child's education. Various presenters were contacted to participate in the conference. The conference remains in the planning stages.

Teachings Within the Home Classes. Judge Victor Clyde continued teaching his classes to participants court-ordered to attend by Judge Rudy Bedonie through domestic violence proceedings. The feedback has been positive.

Administrative Assignment of Judges. Judge Cynthia Thompson and Judge Rudy Bedonie continued their judicial assignments within their respective judicial districts. Judge Thompson is near completion of her assigned cases. She is completing final orders. Judge Bedonie has a couple of final hearings to complete.

2. Other significant accomplishments

Navajo Nation Bar Association 2013 Annual Conference. The judges, staff attorney, and court administrator obtained updated information on current laws and trending policies during the NNBA annual conference in Flagstaff, Arizona. They earned their CLE hours to fulfill their bar memberships.

3. Objectives to be accomplished in the next quarter

The Chinle Judicial District judges, staff attorney, and court administrator will participate in meetings with service providers and the Office of the Chief Justice.

The Chinle Judicial District will continue to work towards meeting its program performance criteria goals.

The court administrator will continue to provide technical assistance to the court clerks, bailiffs, probation officers, office technicians, and custodian.

The Chinle Judicial District will continue to support the goals and objectives of the Chief Probation Officer and the Navajo Nation Probation/Parole Services.

The Chinle Judicial District will continue to work with the goals and objectives of the Navajo Peacemaking Program.

F. Dzil Yijiin Judicial District

1. Accomplishments of objectives set the previous quarter

Dzil Yijiin Justice Day. The Dzil Yijiin Judicial District celebrated its first justice day with a program, open house, and lunch for the public. Visitors commented on how convenient it is to have a court in the community. The court staff enjoyed hosting the event.

Taking Back Our Community. Judge Cynthia Thompson and the court administrator continued participation with the group. Participants established a protocol of services within the community. Service providers identified the types of services they provide to court-ordered individuals.

Modular Buildings. The court administrator has been involved in various meetings with local chapter officials and other departments to acquire modular buildings from the Pinon Unified School District. The district is awaiting inspection of the building and a final report by Navajo Nation Design and Engineering Services. In the meantime, the Dzil Yijiin staff remains housed on the Pinon Community School campus.

Service Provider Meeting. Judge Victoria Yazzie and court clerk/acting court administrator Shirley Leonard met with Chinle law enforcement, prosecutor, public defender, and social services to discuss rendering services and defining processes for cases filed with the Dzil Yijiin Judicial District.

2. Other significant accomplishments

Appointment to Supreme Court. Judge Victoria Yazzie was appointed to a case pending in the Navajo Nation Supreme Court. She worked closely with Chinle staff attorney Malcolm Begay in preparing for the upcoming hearing.

3. Objectives to be accomplished in the next quarter

The Chinle court administrator and Judge Cynthia Thompson will continue to provide technical assistance to Dzil Yijiin Judicial District.

Judge Victoria Yazzie and acting court administrator Shirley Leonard will participate in meetings with service providers.

The Dzil Yijiin Judicial District will work towards meeting its program performance criteria goals.

G. Dilkon Judicial District

1. Accomplishments of objectives set the previous quarter

Two in-service trainings for staff were conducted this quarter. On May 2-3, 2013, staff attended training on updates and reviews of changes in Navajo laws and codes conducted

by Window Rock Judicial District for the Dilkon, Tuba City, and Kayenta Judicial Districts. On June 24, 2013, staff attorney Jordan Hale presented on personal responsibility, employee rights, and responsibilities under the Navajo Preference in Employment Act (NPEA) and Judicial Branch Employee Policies and Procedures (EPP).

Throughout the quarter, Dilkon Judicial District staff attended trainings and work sessions pertaining to the new Justware data system with New Dawn Technologies, court administrators, and district SMEs. The group discussed, configured, and planned with other judicial district to upgrade and configure the Justware technology for the Judicial Branch case management program.

The Dilkon Judicial District celebrated its 2013 Justice Day on April 12, 2013, with festivities such as community education, information booths by local service providers, a fun walk, guest speakers, entertainment by the local schools, and serving of lunch. It was a fun-filled, successful event.

Efforts were made this quarter to orientate and train the new judge. Judge Roy Tso, Jr., completed training at the National Judicial College in Reno, Nevada, and locally by Judicial Branch programs, including peacemaking and probation services.

2. Other significant accomplishments

In efforts to complete the Southwest Justice Center in Dilkon, Arizona, the local task force has been meeting and preparing for Phase 2 of the construction. The task force consists of Dilkon Court, Division of Public Safety, Department of Corrections, Dilkon Chapter, Navajo Nation Design and Engineering Services, and architect Smittypong and Rosenbough, Inc.

Enhancements and revisions of N.N.C. Title 7 and strategic planning have been specific tasks for the Judicial Branch. Judge Roy Tso, Jr., staff attorney Jordan Hale, and court administrator Darlene LaFrance participated in these work sessions. These are ongoing projects for the Branch.

The archiving site assessment was conducted at Dilkon Judicial District by archiving technician Teresa Sagina and director of special projects Teresa Hopkins. Ms. Sagina gave updates and provided training on archiving equipment and procedures/process on digital archiving of court records.

3. Objectives to be accomplished in the next quarter

To facilitate the Dilkon Judicial District resource meetings to network and collaborate with local resources to improve services to the public.

To conduct two in-service trainings for the district staff.

Dilkon Judicial District will work with the production of the new Justware data system as a continuing project with new goals and assignments.

To plan and prepare for the FY2014 budget.

To plan and prepare for the Judicial Branch 2014 Annual Conference.

H. Window Rock Judicial District

1. Accomplishments of objectives set the previous quarter

The 54th Annual Justice Day at Window Rock Judicial District was held April 2, 2013, with an open house, tours of the court building, fun run, pro se clinic, probation and parole trivia game, and life value engagement workshops. There were service provider information booths and refreshments for participants.

Students from Lethbridge College along with their instructor toured the Window Rock District Court on April 9, 2013.

On April 11, 2013, the district SMEs provided a presentation on Justware to staff of Division of Public Safety, Records and IMS Sections, at their offices.

On April 15-16, 2013, staff attorney Rodgerick Begay participated in the Navajo Nation Mapping meeting sponsored by Navajo Nation Division of Social Services in Farmington, New Mexico.

On May 2-3, 2013, the Window Rock Judicial District hosted a two-day in-service training. Director of judicial administration Ed Martin presented on positive thinking and attitude; To'hajiilee staff attorney Alisha Thompson presented on the Domestic Abuse Protection Act, Elder Protection Act, and Vulnerable Adult Protection Act; Ramah staff attorney Dan Moquin presented on civil procedures and Alchini Be Beehazaanii Act; Window Rock Judge Carol Perry presented on criminal procedures; Tuba City staff attorney Tina Tsiniginne presented on probate and quiet title; and Jimmy Burbank of Staff Development and Training Program presented on effective communication. Participants were from Window Rock, Kayenta, and Dilkon Judicial Districts.

From June 3 to June 6, 2013, the Window Rock Judicial District hosted a training session for the court bailiffs. This 40-hour training was facilitated by Strike Training Solutions. Upon completion, participating bailiffs earned certifications of completion.

Judge Carol Perry, staff attorney Rodgerick Begay, and court administrator Barbara Willetto participated in the NNBA 2013 Annual Conference in Flagstaff, Arizona, on June 5-6, 2013.

Judge Geraldine Benally and staff attorney Rodgerick Begay provided training to Chinle District police officers on June 26-27, 2013.

From June 26 to June 27, 2013, the Window Rock Judicial District hosted the N.N.C. Title 7 work session in St. Michaels, Arizona. The Window Rock staff attorney participated in the discussions.

2. Other significant accomplishments

During this quarter, the total number of walk-in clients assisted by the court clerks was 2,921 (April = 897, May = 996, June = 1,028). Walk-in clients requested information regarding cases, arraignment checks, explanation of forms and procedures, payment of fines and fees, document requests forms, etc. The average time a court clerk spent with a

walk-in client was approximately seven (7) minutes. Formula: 2,921 clients ÷ 10 court clerks = 292 clients per court clerk; 292 clients x 7 minutes per client = 2,044 min (34 hours)

A total of 12,877 pages were scanned by workforce employee Pasqualita Bowman. Ms. Bowman's employment is from April 29, 2013, through August 23, 2013. She is assigned to the Archiving Section and is working with court clerk Leslita Slivers. After training by WRJD staff and orientation by information data technician Teresa Sagina, Ms. Bowman began archiving closed cases. To date, she has rescanned 1,332 pages (2002 family cases) and 11,545 pages (2003 family cases).

Window Rock Judicial District staff is continuing to complete the remaining caseload of two retired judges. Both judges have been working diligently to close these outstanding cases, but most require a thorough review of case activity, court recordings, documents and various hearings that have been held over the course of several years. This has greatly impacted the current caseload and the number of case closures at this time.

Court clerk Louise Weaver traveled to Kayenta District to print from their microfilm reader/printer pursuant to requests from the public for documents located on microfilm cartridges. She averaged 20 or more requests during each trip to Kayenta. The total number of requests for documents completed was 119.

Life Value Engagement workshops on traditional teachings titled "Life Value Concepts" was provided by traditional program specialists Elaine Henderson and Russell Thomas.

On June 17-18, 2013, the district SMEs attended Justware work session and review. Tabitha Herrera and Leslita Slivers continued to assist and participate in Justware SME trainings.

3. Objectives to be accomplished in the next quarter

The Window Rock Judicial District judges will conduct presentations as requested by other tribal departments or entities.

The Window Rock Judicial District will work towards meeting its program performance criteria goals.

The probation officers will work with the court in conducting field visits as ordered by the judges and complete field studies and reports on behalf of clients.

The probation officers will work with the court in seeking services from other service providers within Fort Defiance Agency for clients.

The traditional program specialist will work with the court in conducting presentation(s).

I. Shiprock Judicial District

1. Accomplishments of objectives set the previous quarter

Court clerk Caroline Barber provided Justware financial training for the Window Rock Judicial District staff on April 26, 2013. The Shiprock district court clerks were given an

overview of the Justware application on May 3, 2013, including financial adjustments on suspended fine sentence; create name records/avoid duplicate name records; events; cross training/caseload assignments, court recorder duties; pro se forms; and request for records and record check forms. The district had opportunity to discuss new developments and share concerns and issues during the NNIJISP Justware work session on May 23-24, 2013.

Legislation sponsored by Shiprock council delegate Russell Begaye to withdraw 19.18 acres for the proposed Shiprock Public Safety and Judicial Complex was approved on April 9, 2013, by the Navajo Nation Resources and Development Committee. The Shiprock Public Safety and Judicial Complex task force developed and submitted a proposal to director of judicial administration Edward Martin on May 16, 2013. The Northern Agency Council passed a supporting resolution on June 15, 2013, in support of the project as originally prioritized and funding of projects with bond financing. The U.S. Department of Justice approved a \$150,000 grant funding for planning of the Shiprock Public Safety and Judicial Facilities. The task force requested to begin working with an architect in planning the design plan. On June 13, 2013, task force members traveled to the new Crownpoint Diné Justice Center and toured the corrections center, criminal investigations, and prosecutor's office. Court administrator Ethel S. Laughing attended Law and Order Committee meetings in support of this effort.

An FY2014 budget discussion was held in Window Rock, Arizona, on May 22, 2013. Court administrator Ethel Laughing obtained information on the budget overview and anticipated impacts for FY2014. On April 26, 2013, updates on the FY2014 general funds and P.L. 93-638 budgets were provided at the quarterly judicial conference.

The court administrator participated in a strategic planning work session on April 18-19, 2013. Participants were divided into four groups and each group brainstormed and identified strengths, weaknesses, opportunities, and threats (SWOT); groups gave presentations, prioritized lists, developed objectives and goal statements, and identified action steps, timelines and responsible persons.

Shiprock Judicial District celebrated a successful 2013 Annual Justice Day on April 12, 2013. Over 168 attendees attended the event, including students from Shiprock Mesa Elementary School, local/outside resources, and the general public. Community service providers and Kirtland Consolidated School set up information booths. Judge Genevieve Woody gave the welcome address and Shiprock court personnel, Shiprock peacemakers, and traditional program specialist Raymond Deal featured two mock sessions, one involving a truancy scenario and the second involving a scenario engaging a circle of daily necessities, chores and things to do. Participants were served a lunch of hotdog and/or hamburger with a choice of bun or fry bread, chips, watermelon, cake, and ice tea. Local Shiprock peacemakers contributed by making fry bread.

The total number of clients registered is 4,661 for this quarter, and the breakdown for purpose of visits to the district courts is in the summary below. The Shiprock daily visitors register for this quarter is as follows:

Third Quarter Report (April 2013 - June 2013)																	
MONTH	District Court Hearing	Questions	Pay Fine	Paperwork	Family Court Hearing	Questions	Pay Fine	Paperwork	Peacemaking Session	Questions	Pay Stipend Fee	Paperwork	Probation Services	Questions	Others	TOTAL CLIENTS	METAL DETECTOR READINGS
April 2013	147	92	58	66	194	48	5	280	49	8	0	2	187	4	356	1,496	2,845
May 2013	202	109	58	27	242	82	3	208	53	2	1	5	180	5	396	1,573	4,039
June 2013	129	130	57	54	210	59	6	258	72	5	0	8	189	7	408	1,592	3,867
TOTAL:	478	331	173	147	646	189	14	746	174	15	1	15	556	16	1,160	4,661	10,751

2. Other significant accomplishments

Judge Leonard Livingston completed the *Special Jurisdiction Course* at the National Judicial College from June 2-4, 2013, in Reno, Nevada. The National Judicial College awarded Judge Livingston a scholarship for travel expenses. Training was necessary to maintain professional competence as required by Title 7 for all Navajo Nation judges. Judge Livingston is enrolled in the Tribal Judicial Skills Certificate Program.

The Shiprock Judicial District's Peacemaking Program hosted its 11th Annual Youth Education Conference at the Nenahnezad Chapter on June 13, 2013. Judge Leonard Livingston served as guest speaker for the annual educational event.

Judge Genevieve Woody and staff attorney Derrick Burbank earned requisite continuing legal education credits for year 2013 during the Navajo Nation Bar Association 2013 Annual Conference on June 6-7, 2013, in Flagstaff, Arizona.

Judge Genevieve Woody provided assistance to the Crownpoint Judicial District periodically throughout this quarter.

The Shiprock Judicial District court clerks successfully completed case repairs on all cases converted to the new application. Six court clerks and the court administrator completed the task in June 2013 by updating over 50,000 cases. On May 29, 2013, a meeting was held with IT manager Ben Mariano to address the district case repair project and obtain instructions. Court administrator Ethel S. Laughing and district court clerks Daisy Paul and Bernice Roe obtained adequate information and instructions to start the project. Other court clerks were trained as well. The update will now allow the system to be upgraded.

Judge Genevieve Woody, Judge Leonard Livingston, staff attorney Derrick Burbank, and court administrator Ethel S. Laughing participated in Title 7 work sessions throughout this quarter. Work sessions were held April 3-5, 2013, April 29-30, 2013, June 3-5, 2013, and June 26-27, 2013. At the initial meeting, Chief Justice Yazzie gave an overview of the project and his expectations and intent of the work sessions. Participants were divided into groups and each group reviewed and discussed Title 7 by subsections and provided recommendations, additions, changes, etc. Based on the work sessions, the group came up with a master copy which is being used to provide final recommendations.

Use of the Shiprock video conferencing equipment for arraignment proceedings and other hearings has been implemented between the Shiprock Department of Corrections and

Aneth Judicial District. The Shiprock Court is also using the equipment to conduct hearings.

On April 8, 2013, Judge Genevieve Woody, Judge Leonard Livingston, staff attorney Derrick Burbank, and court administrator Ethel S. Laughing attended a Law and Order Committee meeting at the NECA conference room in Shiprock, New Mexico, to provide a status report on the courts and work being done on the development of the Navajo Nation Garnishment Rules. Mr. Burbank was assigned by the Navajo Nation Supreme Court to review and revise the Navajo Nation Garnishment Act Rules of Procedures. The Navajo Supreme Court adopted the Navajo Garnishment Act Rules of Procedures on June 17, 2013, following a hearing.

3. Objectives to be accomplished in the next quarter

To develop, monitor, and assess Justware, the court records management application.

To participate in budget planning and development of the FY2014 general funds budget.

To close out the FY2013 general funds budget.

To plan and coordinate in-service training for court personnel.

To complete the annual caseload inventory.

To participate in planning of the proposed criminal justice complex building.

To assess the district court security issues and address as needed.

To set up the new modular building for Shiprock Probation Services.

To participate in planning of the Judicial Branch 2013 Annual Conference.

To participate in ongoing strategic planning work sessions.

To participate in review and revision process of Navajo Nation Code Title 7.

To develop and implement pro-se clinics.

J. Crownpoint Judicial District

1. Accomplishments of objectives set the previous quarter

Of 3,830 traffic cases for calendar year 2007, 1,911 cases were scanned for archiving.

The staff moved into the new court facility on April 1, 2013. Several issues still need to be resolved, but, overall, the new facility is very nice and staff morale has improved. The physical address is Crownpoint Judicial District, Eastern Navajo Diné Justice Center, Route 2925, SR 371, Crownpoint, New Mexico. The district is awaiting delivery of new security cameras and court recording systems.

Internal district meetings regarding the Justware program were held; the results will be shared with New Dawn and Administrative Office of the Courts personnel.

2. Other significant accomplishments

Judge Irene Toledo continued to preside over schedule cases in the Crownpoint Judicial District. She administered oaths of office to nine new chapter officials and conducted one wedding ceremony. She attended a New Mexico Consortium meeting in Espanola, New Mexico, a retirement presentation in Window Rock, Arizona, and the 6th Annual American Indian Justice Conference in Albuquerque, New Mexico.

Staff attorney Dan Moquin provided assistance to the Crownpoint and Ramah Judicial Districts. He was actively involved in Title 7 revisions initiative. He also represented the Crownpoint Judicial District during the quarterly judicial conference in To'hajiilee Judicial District on April 26, 2013.

Court administrator Rena Thompson participated in three teleconference calls for court administrators, Justware work sessions, and a meeting to begin preparations for the FY2014 budget process. She participated in strategic planning work sessions in Albuquerque, New Mexico, on April 18 and 19, 2013.

A presentation on the Court Security Policy was made during a staff meeting on May 29, 2013.

The court staff met with BIA representatives and DNA Legal Services to address issues and concerns regarding the Cobell Trust Settlement.

3. Objectives to be accomplished in the next quarter

To scan traffic cases for archiving.

To work with the Justware court software and provide input as users at scheduled work sessions.

To report concerns/issues related the new court building that need to be corrected by the contractors.

K. Ramah Judicial District

1. Accomplishments of objectives set the previous quarter

The Ramah Judicial District continued to provide services and coordinated plans with Ramah Navajo Chapter and community service providers.

On April 5, 2013, the Ramah Judicial District celebrated its 2013 Justice Day with an open house and a luncheon for the public. More than 100 people attended the event. The public was given opportunity to meet the judge and visit the courtroom. They enjoyed presentations by the Ramah Navajo Chapter officials, the traditional program specialist, and others. The staff distributed promotional items to visitors. The overall turnout for the event was excellent.

This quarter, staff completed records preparation of 2004, 2005, 2006, 2007, 2008, 2009, & 2010 family court cases; 2004, 2005, 2006, 2007, 2008, & 2009 small court cases; 2004, 2005, 2006, 2007, 2008, & 2009 CHINS family court cases; 2004, 2005, 2006, 2007, 2008, 2009, & 2010 delinquency family court cases; 2004, 2005, 2006, 2007, 2008, 2009, & 2010 abuse/neglect family court cases; and 2004, 2005 & 2006 civil court cases. The closed cases were digitally scanned for archiving.

The district made efforts to improve its accountability of case files, including criminal, civil, and family court cases.

The district made efforts to continue to address court security issues by setting up training for the district court staff.

2. Other significant accomplishments

Court staff maintained daily logs. The logs reflected that 434 people signed in for services; there were 1,413 in/out telephone calls, and there were 604 incoming/outgoing faxes. The court bailiff's security report reflected that within 31 days, 374 people were served and no pocket knives and/or other deadly weapons were confiscated.

The Ramah Court staff provided a trailing docket to court staff three months in advance of scheduled hearings and prepared daily updates for the judge. Ramah Court shared court schedules with other departments for information purposes. A bench warrant inventory is currently in progress with assistance by a clerk from the Ramah Navajo Department of Law Enforcement. The inventory includes verifying bench warrant records of the courts against bench warrants on file with Ramah Detention Section.

The court clerks maintained a bench warrant list and updated it daily with Ramah Navajo Department of Law Enforcement. The court staff made weekly bank deposits (fines & fees & cash bond) in Gallup, New Mexico.

Court administrator Esther Jose and staff attorney Dan Moquin provided comments and input during Judicial Branch meetings/teleconferences throughout the quarter.

Pursuant to administrative assignments, Judge Wilson Yellowhair provided assistance to other districts and the Navajo Nation Supreme Court. In addition, To'hajiilee/Alamo Judge William Platero and Window Rock Judge Geraldine Benally provided assistance to Ramah Judicial District by handling cases assigned via administrative orders.

Court administrator Esther Jose attended court administrator meetings and strategic planning work sessions in Albuquerque, New Mexico. The strategic planning work session agenda included a review of current strategic Planning Goals 1 through 5, a review of strengths, weaknesses, opportunities, and threats (SWOT). There were good discussions and presentations by the groups.

The court administrator attended Justware and FY2014 budget work sessions to discuss and plan for proposed budget impacts. She obtained an overview of the FY2014 general funds and FY2013 P.L.93-638 budgets and proposed personnel changes in all business units. There were open discussions and recommendations to develop a plan for potential changes in FY2014.

Court administrator Esther Jose gave the invocation during the 1st Annual Parent Conference at Pine Hill School. Participants included parents, guest speakers, and school board members of the Pine Hill School. Over 150 people attended the event.

3. Objectives to be accomplished in the next quarter

To have the district staff attorney provide pro se classes so court staff can increase their awareness on how pro se filings relate to their work and job duties.

To participate in and complete the annual budget process for the Ramah Judicial District for FY2014.

To scan closed court case files.

To plan staff development training.

L. Alamo/To'hajiilee Judicial District

1. Accomplishments of objectives set the previous quarter

Create and distribute a Violence Against Families Act bench card to judges and staff attorneys. The district began a review of existing bench cards from other jurisdictions to aide in the drafting and editing of the bench card for the Judicial Branch.

Draft sample memorandums of agreement (MOA) with providers and programs for the implementation of the Multi-Community Approach Project. A goal of the Tribal Youth Program Grant is to provide school-based substance abuse prevention programming in the schools. The staff attorney attended a meeting with the Alamo Navajo Community School Board superintendent and other school staff to discuss the MOAs for peacemaking and tribal youth program. The Peacemaking Program has an MOA with the Alamo Navajo community school.

Prepare and present draft protocol for uniform calendaring system. The district decided to propose a uniform calendaring system compatible with the Navajo Integrated Justice Information Sharing Project (NNIJISP)/Justware work flow procedures. Review of the existing work flow for each case type is ongoing.

2. Other significant accomplishments

2013 Justice Day. The Alamo/To'hajiilee celebrated the creation of the Navajo courts in conjunction with a kickoff event for the Tribal Youth Program during the 2013 Justice Day on June 21, 2013. There was a fun walk in the morning where t-shirts, aprons, and other purchased court materials were given to the participants. Overall, it was a great day for all youth and adults in the communities of Alamo and To'hajiilee. Over 180 people attended throughout the day, with the walk, lunch, and tours of offices and court building.

Title 7 Revision Work Session. Judge William Platero provided a proposed framework of legislative policy changes to Title 7. The judge, staff attorney, and court administrator attended work sessions. There is a draft product that is being developed by Judicial Branch judges, court administrators, and staff attorneys.

Strategic Planning. A Judicial Branch strategic planning session was held April 18-19, 2013, in Albuquerque, NM, to work on internal goals and objectives. This is an important activity to ensure that the work is focused and outcome oriented.

Navajo Nation Five-Year Alchíní and Families Plan Development. The judge and staff attorney represented the Judicial Branch at the Navajo Nation Five-Year Alchíní and Families Plan Development work sessions. The work session detailed specific steps needed to complete the objectives identified in earlier work sessions. The working group presented its draft of the five-year strategic plan for alchíní and families. The naat'áaniis commented on the proposal and made suggested changes.

Nation Nation Integrated Justice Information Sharing Project (NNIJISP). The To'hajiilee and Alamo staff attended NNIJISP work sessions this quarter to improve the software for the Justware project so that the case management and data collection for cases is strengthened. The staff attended Justware training/work sessions to dialogue with New Dawn about problems other districts are having with the software. Staff were there to learn more and to anticipate future issues that may be experienced.

Pro Se Clinic. As a courtesy service to the Tuba City Judicial District, staff attorney Alisha Thompson conducted a pro se clinic on "Guardianships" in Tuba City on June 4, 2013.

Coordination of Law Enforcement Services. The court staff met with local prosecutor Cathy J. Begay through resource meetings and developed an action plan to engage Crownpoint law enforcement officers in order to increase services through the prosecutor, courts, drug courts, etc., and to improve the referral system. The group came to an important agreement that more referrals need to be generated with increased police presence since they are the first responders.

Capacity Building for USDOJ Grant implementation - P5 Trainings and Meetings.

During this quarter, the following P5 team meetings, trainings, or events were held:

- The referral process was explained to new P5 team member prosecutor Cathy J. Begay. She was updated on efforts being made and actions plans for the implantation of the grants and peacemaking efforts in the schools. The group reviewed matters regarding the school board, MOU, and communications tool kit.
- The P5 team went over the reporting form for CTAS and discussed interviews for the vacant care coordinator position.
- The court administrator and probation officers from To'hajiilee and Alamo attended the 2013 Annual American Indian Justice Conference in Albuquerque, NM. They attended the Indian Alcohol and Substance Abuse Program and Tribal Courts Assistance Program presentation at the Laguna Tribal Court in Laguna, New Mexico.
- At the P5 meeting, the group went over action items and saw progress. The upcoming care coordinator interviews, need to invite law enforcement to resource meetings, need for the To'hajiilee probation officer to assist with community outreach, and the justice day event were discussed. The group talked about the strategic plan under TYP and set up new action items that included getting an MOU with APS planning committee.
- The court administrator and staff attorney attended the OJJDP Tribal Youth Program National Conference in Crystal City, VA. The conference covered a variety of topics including Truancy Prevention Models, American Indian Life Skills Programs, Best

Practices for Tribal/State Collaborations, Juvenile Detention Alternatives Initiative, Healing Work with Native Girls, Restorative Practices, and Tribal Field Initiated Research and Evaluation.

- The court administrator participated in three webinars: the truancy prevention webinar “Effective Tribal Truancy Prevention,” the e-learning tool “Legacy Wheel” for sustainability purposes which she found to be a very interactive training, and, lastly, the webinar, “Building Capacity for Evaluation.”

Increasing Behavioral Health Services for District. The district worked with To’hajiilee behavioral health services on environmental strategies and supported their efforts to start a crisis intervention team, a mental health first aid and youth mental health first aid training. Staff helped spread the word that youth council meetings are held every Wednesday after school with various guest speakers and community service projects. They also prepared community outreach programs for healthy relationships and scheduled a Jeopardy-type game activity. The staff assisted with the 2nd Annual Young Women’s Conference at the Laguna reservation in partnership with Laguna providers as well as spring break prevention activities and their summer program.

Resource Meetings – Interagency Planning and Coordination. The district hosted resource meetings in Alamo and To’hajiilee. The goal is to provide a forum or opportunity for local services and health providers to plan and coordinate services more effectively despite the lack of resources.

- The To’hajiilee Behavioral Health Services announced future trainings and updates on their crisis intervention efforts. They gave updates on the natural helpers’ youth training that they are spearheading under the MSPI project. The ACL Teen Center mental health provider gave an update on limited services they will be providing for the rest of the year due to unavailability of providers through the University of New Mexico that developed the ACL Teen Center. The district probation officer also gave updates. The group discussed NNIJISP and the need for internet connection.
- The highlight of the Alamo resource meetings was the announcement of the hiring of a care coordinator for the Healing-to-Wellness Court Project. Attendees went through the referral system and the Crownpoint police department office in charge at the meeting supported efforts for referral and reporting. At this meeting, the group came to an understanding and shared vision of future partnerships to ensure cases are properly referred from law enforcement to prosecutors and then to the court specialty projects (TYP and the Healing to Wellness Court projects).

Veteran’s Project. The Alamo probation officer and To’hajiilee office technician attended the Veteran’s Project meeting in Albuquerque, NM, to discuss getting a Vet Mobile to Farmington, NM, and Sandia Pueblo, NM, to assist with getting veteran applications processed and providing assistance/services, i.e., legal assistance, veteran benefits, VA hospital, and other valuable information pertaining to veterans.

3. Objectives to be accomplished in the next quarter

To complete the MOU for the Alamo Healing to Wellness Court.

To educate the community about apprenticeship program and tribal youth program.

To increase mental health services and/or behavioral health services in To’hajiilee.

VIII. Judicial Branch Statistical Caseload Reports

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	38	24	62	21	41
Criminal	0	0	0	0	0
NNBA	1	6	7	7	0
Special Proceedings	0	1	1	1	0
Quarter Caseload	39	31	70	29	41

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	38	25	63	20	43
Criminal	371	21	392	111	281
Civil Traffic	205	307	512	328	184
Criminal Traffic	95	12	107	36	71
District Total	709	365	1,074	495	579
Family Civil	94	41	135	39	96
Domestic Violence	45	101	146	108	38
Dependency	16	4	20	4	16
Delinquency	1	1	2	0	2
CHINS	1	0	1	0	1
Family Total	157	147	304	151	153
Quarter Caseload	866	512	1,378	646	732

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	41	11	52	17	35
Criminal	370	42	412	146	266
Civil Traffic	109	201	310	186	124
Criminal Traffic	73	4	77	32	45
District Total	593	258	851	381	470
Family Civil	56	32	88	28	60
Domestic Violence	90	134	224	132	92
Dependency	15	1	16	2	14
Delinquency	5	3	8	1	7
CHINS	10	0	10	8	2
Family Total	176	170	346	171	175
Quarter Caseload	769	428	1,197	552	645

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	41	15	56	11	45
Criminal	77	11	88	19	69
Civil Traffic	174	97	271	202	69
Criminal Traffic	30	4	34	2	32
District Total	322	127	449	234	215
Family Civil	80	30	110	23	87
Domestic Violence	45	57	102	36	66
Dependency	3	2	5	0	5
Delinquency	0	6	6	3	3
CHINS	0	0	0	0	0
Family Total	128	95	223	62	161
Quarter Caseload	450	222	672	296	376

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	123	42	165	39	126
Criminal	872	229	1,101	583	518
Civil Traffic	325	252	577	244	333
Criminal Traffic	143	49	192	91	101
District Total	1,463	572	2,035	957	1,078
Family Civil	141	50	191	79	112
Domestic Violence	136	136	272	145	127
Dependency	13	1	14	0	14
Delinquency	3	3	6	1	5
CHINS	0	0	0	0	0
Family Total	293	190	483	225	258
Quarter Caseload	1,756	762	2,518	1,182	1,336

DZIL YIJIIN JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	14	8	22	5	17
Criminal	77	78	155	16	139
Civil Traffic	89	39	128	27	101
Criminal Traffic	15	16	31	5	26
District Total	195	141	336	53	283
Family Civil	41	20	61	34	27
Domestic Violence	90	33	123	44	79
Dependency	3	1	4	0	4
Delinquency	0	0	0	0	0
CHINS	0	0	0	0	0
Family Total	134	54	188	78	110
Quarter Caseload	329	195	524	131	393

DILKON JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	44	11	55	12	43
Criminal	517	68	585	238	347
Civil Traffic	22	105	127	78	49
Criminal Traffic	50	26	76	14	62
District Total	633	210	843	342	501
Family Civil	67	42	109	35	74
Domestic Violence	47	48	95	69	26
Dependency	13	5	18	0	18
Delinquency	17	4	21	0	21
CHINS	1	0	1	1	0
Family Total	145	99	244	105	139
Quarter Caseload	778	309	1,087	447	640

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	622	76	698	11	687
Criminal	1,032	179	1,211	151	1,060
Civil Traffic	357	381	738	344	394
Criminal Traffic	340	23	363	60	303
District Total	2,351	659	3,010	566	2,444
Family Civil	615	145	760	71	689
Domestic Violence	390	139	529	140	389
Dependency	140	5	145	1	144
Delinquency	64	5	69	5	64
CHINS	135	6	141	4	137
Family Total	1,344	300	1,644	221	1,423
Quarter Caseload	3,695	959	4,654	787	3,867

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	206	47	253	53	200
Criminal	1,135	103	1,238	132	1,106
Civil Traffic	1,048	366	1,414	245	1,169
Criminal Traffic	875	88	963	79	884
District Total	3,264	604	3,868	509	3,359
Family Civil	188	58	246	71	175
Domestic Violence	180	180	360	243	117
Dependency	22	5	27	5	22
Delinquency	39	15	54	12	42
CHINS	24	15	39	5	34
Family Total	453	273	726	336	390
Quarter Caseload	3,717	877	4,594	845	3,749

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	112	41	153	75	78
Criminal	560	194	754	211	543
Civil Traffic	113	360	473	335	138
Criminal Traffic	106	65	171	56	115
District Total	891	660	1,551	677	874
Family Civil	142	111	253	127	126
Domestic Violence	146	109	255	115	140
Dependency	61	14	75	5	70
Delinquency	4	3	7	0	7
CHINS	26	6	32	0	32
Family Total	379	243	622	247	375
Quarter Caseload	1,270	903	2,173	924	1,249

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	37	8	45	8	37
Criminal	493	105	598	176	422
Civil Traffic	1,199	123	1,322	99	1,223
Criminal Traffic	50	13	63	15	48
District Total	1,779	249	2,028	298	1,730
Family Civil	39	9	48	6	42
Domestic Violence	35	28	63	8	55
Dependency	14	0	14	3	11
Delinquency	14	4	18	4	14
CHINS	2	0	2	2	0
Family Total	104	41	145	23	122
Quarter Caseload	1,883	290	2,173	321	1,852

ALAMO COURT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	6	5	11	5	6
Criminal	39	5	44	11	33
Civil Traffic	45	5	50	15	35
Criminal Traffic	11	0	11	1	10
District Total	101	15	116	32	84
Family Civil	11	10	21	6	15
Domestic Violence	3	31	34	26	8
Dependency	6	1	7	4	3
Delinquency	0	6	6	2	4
CHINS	6	6	12	0	12
Family Total	26	54	80	38	42
Quarter Caseload	127	69	196	70	126

TO'HAIJILEE COURT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	2	1	3	2	1
Criminal	285	25	310	44	266
Civil Traffic	52	10	62	10	52
Criminal Traffic	25	2	27	0	27
District Total	364	38	402	56	346
Family Civil	32	12	44	17	27
Domestic Violence	2	8	10	8	2
Dependency	6	0	6	2	4
Delinquency	9	4	13	0	13
CHINS	4	0	4	1	3
Family Total	53	24	77	28	49
Quarter Caseload	417	62	479	84	395

PROBATION SERVICES

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Adult Probation	822	203	1,025	174	851
Adult Parole	8	11	19	6	13
Adult Short-Term Probation	1,331	1,154	2,485	1,156	1,329
Adult Probation Total	2,161	1,368	3,529	1,336	2,193
Juvenile Probation	3	14	17	11	6
Juvenile Short-Term Probation	122	75	197	67	130
Juvenile Probation Total	125	89	214	78	136
Quarter Caseload	2,286	1,457	3,743	1,414	2,329

PEACEMAKING PROGRAM

District	Brought Forward	Filed	Caseload	Closed Cases	Pending
Alamo	14	9	23	8	15
Aneth	12	45	57	30	27
Chinle	23	16	39	7	32
Crownpoint	16	14	30	11	19
Dilkon	86	43	129	90	39
Dzil Yijiin	0	15	15	3	12
Kayenta	37	7	44	12	32
Shiprock	13	32	45	28	17
Ramah	46	14	60	25	35
To'hajilee	31	0	31	20	11
Tuba City	6	8	14	9	5
Window Rock	13	52	65	24	41
Caseload	297	255	552	267	285

IX. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation: Navajo Nation General Funds and Federal Funds.

A. Navajo Nation General Funds

The 22nd Navajo Nation Council approved Resolution CS-44-12 for the Fiscal Year 2013 Comprehensive Budget from October 1, 2012, to September 30, 2013. This resulted in a budget allocation of \$13,840,940.00 for the Judicial Branch's FY2013 general funds operating budgets which are separated by 17 business units as follows:

(1) Business Unit 102001 – Administrative Office of the Courts

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
1992	IDC Recovery	\$ 113,470.00	\$ -	\$ -	\$ -	\$ 113,470.00	0%
2000	Personnel Services	\$ 1,267,189.20	\$ 877,486.98	\$ -	\$ 877,486.98	\$ 389,702.22	69%
3000-7000	Operating Expenses	\$ 67,055.80	\$ 47,399.31	\$ -	\$ 47,399.31	\$ 19,656.49	71%
	Carry Over	\$ 72,362.19	\$ -	\$ 38,781.43	\$ 38,781.43	\$ 33,580.76	54%
9000	Capital Outlay	\$ 4,399.00	\$ -	\$ 4,399.00	\$ 4,399.00	\$ -	100%
	IDC Recovery	\$ (113,470.00)	\$ -	\$ -	\$ -	\$ (113,470.00)	0%
	Grand Total	\$ 1,411,006.19	\$ 924,886.29	\$ 43,180.43	\$ 968,066.72	\$ 442,939.47	69%

(2) Business Unit 102002 – Chinle Judicial District

Object Code	Description	Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 836,419.00	\$ 617,053.68	\$ -	\$ 617,053.68	\$ 219,365.32	74%
3000-7000	Operating Expenses	\$ 91,673.00	\$ 55,128.96	\$ -	\$ 55,128.96	\$ 36,544.04	60%
	Grand Total	\$ 928,092.00	\$ 672,182.64	\$ -	\$ 672,182.64	\$ 255,909.36	72%

(3) Business Unit 102003 – Crownpoint Judicial District

Object Code	Description	Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 975,835.00	\$ 588,256.95	\$ -	\$ 588,256.95	\$ 387,578.05	60%
3000-7000	Operating Expenses	\$ 100,264.00	\$ 65,890.55	\$ -	\$ 65,890.55	\$ 34,373.45	66%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 1,076,099.00	\$ 654,147.50	\$ -	\$ 654,147.50	\$ 421,951.50	61%

(4) Business Unit 102004 – Window Rock Judicial District

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,110,667.52	\$ 781,901.86	\$ -	\$ 781,901.86	\$ 328,765.66	70%
3000-7000	Operating Expenses	\$ 81,332.48	\$ 69,455.66	\$ -	\$ 69,455.66	\$ 11,876.82	85%
	Grand Total	\$ 1,192,000.00	\$ 851,357.52	\$ -	\$ 851,357.52	\$ 340,642.48	71%

(5) Business Unit 102005 – Shiprock Judicial District

Object Code	Description	Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 871,227.00	\$ 646,511.63	\$ -	\$ 646,511.63	\$ 224,715.37	74%
3000-7000	Operating Expenses	\$ 78,599.00	\$ 49,413.12	\$ -	\$ 49,413.12	\$ 29,185.88	63%
	Grand Total	\$ 949,826.00	\$ 695,924.75	\$ -	\$ 695,924.75	\$ 253,901.25	73%

(6) Business Unit 102006 – Tuba City Judicial District

Object Code	Description	Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 790,639.00	\$ 524,656.91	\$ -	\$ 524,656.91	\$ 265,982.09	66%
3000-7000	Operating Expenses	\$ 76,413.00	\$ 46,013.28	\$ -	\$ 46,013.28	\$ 30,399.72	60%
	Grand Total	\$ 867,052.00	\$ 570,670.19	\$ -	\$ 570,670.19	\$ 296,381.81	66%

(7) Business Unit 102007 – Ramah Judicial District

Object Code	Description	Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 547,651.00	\$ 402,623.17	\$ -	\$ 402,623.17	\$ 145,027.83	74%
3000-7000	Operating Expenses	\$ 59,334.00	\$ 38,540.98	\$ -	\$ 38,540.98	\$ 20,793.02	65%
	Grand Total	\$ 606,985.00	\$ 441,164.15	\$ -	\$ 441,164.15	\$ 165,820.85	73%

(8) Business Unit 102008 – Navajo Nation Supreme Court

Object Code	Description	Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 840,324.00	\$ 510,506.62	\$ -	\$ 510,506.62	\$ 329,817.38	61%
3000-7000	Operating Expenses	\$ 88,132.00	\$ 67,754.48	\$ 8,000.00	\$ 75,754.48	\$ 12,377.52	86%
	Grand Total	\$ 928,456.00	\$ 578,261.10	\$ 8,000.00	\$ 586,261.10	\$ 342,194.90	63%

(9) Business Unit 102009 – Peacemaking Program

Object Code	Description	Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 918,088.00	\$ 672,734.17	\$ -	\$ 672,734.17	\$ 245,353.83	73%
3000-7000	Operating Expenses	\$ 76,619.00	\$ 54,385.38	\$ -	\$ 54,385.38	\$ 22,233.62	71%
	Grand Total	\$ 994,707.00	\$ 727,119.55	\$ -	\$ 727,119.55	\$ 267,587.45	73%

(10) Business Unit 102010 – Kayenta Judicial District

Object Code	Description	Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 830,128.00	\$ 532,956.42	\$ -	\$ 532,956.42	\$ 297,171.58	64%
3000-7000	Operating Expenses	\$ 79,926.00	\$ 38,527.05	\$ -	\$ 38,527.05	\$ 41,398.95	48%
	Grand Total	\$ 910,054.00	\$ 571,483.47	\$ -	\$ 571,483.47	\$ 338,570.53	63%

(11) Business Unit 102011 – Dilkon Judicial District

Object Code	Description	Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 602,227.00	\$ 448,821.17	\$ -	\$ 448,821.17	\$ 153,405.83	75%
3000-7000	Operating Expenses	\$ 87,639.00	\$ 56,027.69	\$ -	\$ 56,027.69	\$ 31,611.31	64%
	Grand Total	\$ 689,866.00	\$ 504,848.86	\$ -	\$ 504,848.86	\$ 185,017.14	73%

(12) Business Unit 102012 – Aneth Judicial District

Object Code	Description	Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 489,340.00	\$ 362,482.36	\$ -	\$ 362,482.36	\$ 126,857.64	74%
3000-7000	Operating Expenses	\$ 68,959.00	\$ 46,975.31	\$ -	\$ 46,975.31	\$ 21,983.69	68%
	Grand Total	\$ 558,299.00	\$ 409,457.67	\$ -	\$ 409,457.67	\$ 148,841.33	73%

(13) Business Unit 102013 – To'hajiilee Court

Object Code	Description	Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 481,885.00	\$ 349,507.54	\$ -	\$ 349,507.54	\$ 132,377.46	73%
3000-7000	Operating Expenses	\$ 75,389.00	\$ 41,728.08	\$ -	\$ 41,728.08	\$ 33,660.92	55%
	Grand Total	\$ 557,274.00	\$ 391,235.62	\$ -	\$ 391,235.62	\$ 166,038.38	70%

(14) Business Unit 102014 – Alamo Court

Object Code	Description	Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 73,805.00	\$ 55,971.05	\$ -	\$ 55,971.05	\$ 17,833.95	76%
3000-7000	Operating Expenses	\$ 63,832.00	\$ 26,266.57	\$ -	\$ 26,266.57	\$ 37,565.43	41%
	Grand Total	\$ 137,637.00	\$ 82,237.62	\$ -	\$ 82,237.62	\$ 55,399.38	60%

(15) Business Unit 102015 – Dził Yijiin (Pinon) Judicial District

Object Code	Description	Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 242,988.00	\$ 177,278.13	\$ -	\$ 177,278.13	\$ 65,709.87	73%
3000-7000	Operating Expenses	\$ 55,437.00	\$ 18,916.63	\$ -	\$ 18,916.63	\$ 36,520.37	34%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 298,425.00	\$ 196,194.76	\$ -	\$ 196,194.76	\$ 102,230.24	66%

(16) Business Unit 102017 – Pueblo Pintado Circuit Court

Object Code	Description	Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 138,897.00	\$ 96,480.80	\$ -	\$ 96,480.80	\$ 42,416.20	69%
3000-7000	Operating Expenses	\$ 18,724.00	\$ 292.80	\$ -	\$ 292.80	\$ 18,431.20	2%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 157,621.00	\$ 96,773.60	\$ -	\$ 96,773.60	\$ 60,847.40	61%

(17) Business Unit 102018 – Probation Services

Object Code	Description	Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,525,881.00	\$ 1,111,352.88	\$ -	\$ 1,111,352.88	\$ 414,528.12	73%
3000-7000	Operating Expenses	\$ 124,022.00	\$ 41,448.09	\$ -	\$ 41,448.09	\$ 82,573.91	33%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 1,649,903.00	\$ 1,152,800.97	\$ -	\$ 1,152,800.97	\$ 497,102.03	70%

(18) Business Unit 118019–Navajo Nation Integrated Justice Information System (Fixed Cost)

Object Code	Description	Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 47,807.20	\$ 13,919.54	\$ -	\$ 13,919.54	\$ 33,887.66	29%
3000-7000	Operating Expenses	\$ 678,829.36	\$ 149,761.31	\$ 183,133.04	\$ 332,894.35	\$ 345,935.01	49%
6500	Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 726,636.56	\$ 163,680.85	\$ 183,133.04	\$ 346,813.89	\$ 379,822.67	48%

B. Federal Funds

(1) Business Unit K060733 – Bureau of Indian Affairs. Through Public Law 93-638 (Indian Self-Determination Act), the Bureau of Indian Affairs approved a multi-year contract so that court services can be provided in calendar years 2006, 2007, 2008, 2009, 2010, and 2011. The fourth quarter expenditures report is from January 1, 2011, to December 31, 2012. The contract term has been extended from December 31, 2011, to December 31, 2012, at no additional cost to allow the Judicial Branch to expend the unobligated funds under the contract. The contract has not closed out to determine unexpended direct cost funds to be carried over from FY2012 into FY2013.

Object Code	Description	FY2006-FY2011 Ext. the Contract Revised Budget	Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 5,630,933.28	\$ 5,630,933.28	\$ -	\$ 5,630,933.28	\$ -	100%
3000-7000	Operating Expenses	\$ 1,859,097.45	\$ 1,799,914.23	\$ -	\$ 1,799,914.23	\$ 59,183.22	97%
9000	Capital Outlay	\$ 614,697.27	\$ 302,495.54	\$ -	\$ 302,495.54	\$ 312,201.73	49%
	Grand Total	\$ 8,104,728.00	\$ 7,733,343.05	\$ -	\$ 7,733,343.05	\$ 371,384.95	95%

(2) Business Unit K120725 – Bureau of Indian Affairs. Through Public Law 93-638 (Indian Self-Determination Act), the Bureau of Indian Affairs approved a multi-year contract so that court services can be provided in calendar years 2012, 2013, 2014, 2015, and 2016. The fourth quarter expenditures report is from January 1, 2012, to December 31, 2012.

Object Code	Description	Calendar Year 01/01/13 to 12/31/13 Contract Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,713,159.00	\$ 1,333,638.48	\$ -	\$ 1,333,638.48	\$ 379,520.52	78%
3000-7000	Operating Expenses	\$ 724,593.00	\$ 245,572.80	\$ 49,232.41	\$ 294,805.21	\$ 429,787.79	41%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 2,437,752.00	\$ 1,579,211.28	\$ 49,232.41	\$ 1,628,443.69	\$ 809,308.31	67%

(3) Business Unit K070814 – Navajo Nation Integrated Justice Information Sharing Project

Object Code	Description	10/01/07 to 03/31/13 Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 42,417.60	\$ 42,417.60	\$ -	\$ 42,417.60	\$ -	100%
3000-7000	Operating Expenses	\$ 257,582.40	\$ 257,582.24	\$ -	\$ 257,582.24	\$ 0.16	100%
	Grand Total	\$ 300,000.00	\$ 299,999.84	\$ -	\$ 299,999.84	\$ 0.16	100%

(4) Business Unit K104007 – Utah JAG ARRA

Object Code	Description	1/1/10 to 12/31/12 Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 169,803.13	\$ 169,957.48	\$ -	\$ 169,957.48	\$ (154.35)	100%
3000-7000	Operating Expenses	\$ 7,219.87	\$ 7,065.52	\$ -	\$ 7,065.52	\$ 154.35	98%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 177,023.00	\$ 177,023.00	\$ -	\$ 177,023.00	\$ (0.00)	100%

(5) Business Unit K100802 – Services to Juveniles in Detention Centers

Object Code	Description	9/1/09 to 8/31/12 Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,276,469.85	\$ 1,276,428.70	\$ -	\$ 1,276,428.70	\$ 41.15	100%
3000-7000	Operating Expenses	\$ 86,436.15	\$ 86,397.43	\$ -	\$ 86,397.43	\$ 38.72	100%
	Grand Total	\$ 1,362,906.00	\$ 1,362,826.13	\$ -	\$ 1,362,826.13	\$ 79.87	100%

(6) Business Unit K100803 – Peacemaker Youth Education Apprentice Program

Object Code	Description	10/1/09 to 9/30/13 Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	
3000-7000	Operating Expenses	\$ 450,000.00	\$ 218,094.79	\$ 12,262.02	\$ 230,356.81	\$ 219,643.19	51%
	Grand Total	\$ 450,000.00	\$ 218,094.79	\$ 12,262.02	\$ 230,356.81	\$ 219,643.19	51%

(7) Business Unit K110801 – Navajo Nation Integrated Justice Information Sharing Project

Object Code	Description	10/3/10 to 9/30/13 Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	
3000-7000	Operating Expenses	\$ 420,020.00	\$ 43,189.65	\$ -	\$ 43,189.65	\$ 376,830.35	10%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
9710	Indirect Cost (IDC)	\$ 75,812.00	\$ 7,342.25	\$ -	\$ 7,342.25	\$ 68,469.75	10%
	Grand Total	\$ 495,832.00	\$ 50,531.90	\$ -	\$ 50,531.90	\$ 445,300.10	10%

(8) Business Unit K120801 – Alamo/To'hajiilee Youth Court Substance Abuse Prevention Initiative

Object Code	Description	10/1/11 to 9/30/14 Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 286,455.00	\$ -	\$ -	\$ -	\$ 286,455.00	0%
3000-7000	Operating Expenses	\$ 211,911.00	\$ 5,306.85	\$ 3,658.52	\$ 8,965.37	\$ 202,945.63	4%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
9710	Indirect Cost (IDC)	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 498,366.00	\$ 5,306.85	\$ 3,658.52	\$ 8,965.37	\$ 489,400.63	2%

(9) Business Unit K120802 – Aneth/Alamo/To'hajiilee Community Wellness Courts

Object Code	Description	10/1/11 to 9/30/14 Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 320,517.00	\$ 1,805.41	\$ -	\$ -	\$ 318,711.59	0%
3000-7000	Operating Expenses	\$ 110,651.00	\$ -	\$ -	\$ -	\$ 110,651.00	0%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
9710	Indirect Cost (IDC)	\$ 67,130.00	\$ -	\$ -	\$ -	\$ 67,130.00	0%
	Grand Total	\$ 498,298.00	\$ 1,805.41	\$ -	\$ -	\$ 496,492.59	0%

(10) Business Unit K120810 – JAG Juvenile Peacemaking Project

Object Code	Description	10/1/11 to 9/30/15 Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	
3000-7000	Operating Expenses	\$ 73,497.00	\$ -	\$ -	\$ -	\$ 73,497.00	0%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
9710	Indirect Cost (IDC)	\$ -	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ 73,497.00	\$ -	\$ -	\$ -	\$ 73,497.00	0%

(11) Business Unit K120513 – Peacemaking Toward Asset – Building in NN Rural Communities

Object Code	Description	9/30/12 to 9/30/13 Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 60,403.00	\$ 2,393.96	\$ -	\$ 2,393.96	\$ 58,009.04	4%
3000-7000	Operating Expenses	\$ 64,898.00	\$ 1,801.49	\$ 1,240.19	\$ 3,041.68	\$ 61,856.32	5%
9710	Indirect Cost (IDC)	\$ 21,301.00	\$ -	\$ -	\$ -	\$ 21,301.00	0%
	Grand Total	\$ 146,602.00	\$ 4,195.45	\$ 1,240.19	\$ 5,435.64	\$ 141,166.36	4%

X. Judicial Branch Fines and Fees Collection

A. District Court Fines and Fees Collection

DISTRICT COURT FINES AND FEES COLLECTION	FY2013 1st Quarter	FY2013 2nd Quarter	FY2013 3rd Quarter	FY2013 4th Quarter	TOTAL
Chinle	\$ 2,933.95	\$ 4,709.65	\$ 2,306.50	\$ -	\$ 9,950.10
Crownpoint	\$ 4,295.10	\$ 5,079.80	\$ 2,352.40	\$ -	\$ 11,727.30
Kayenta	\$ 1,314.70	\$ 2,109.26	\$ 1,454.23	\$ -	\$ 4,878.19
Ramah	\$ 288.85	\$ 337.00	\$ 445.00	\$ -	\$ 1,070.85
Shiprock	\$ 4,262.20	\$ 6,998.83	\$ 4,530.03	\$ -	\$ 15,791.06
Tuba City	\$ 630.55	\$ 1,381.09	\$ 3,288.95	\$ -	\$ 5,300.59
Window Rock	\$ 3,541.70	\$ 5,679.40	\$ 3,925.85	\$ -	\$ 13,146.95
Dilkon	\$ 2,436.40	\$ 2,318.40	\$ 1,811.60	\$ -	\$ 6,566.40
Aneth	\$ 780.90	\$ 689.11	\$ 794.70	\$ -	\$ 2,264.71
Dzil Yijjin (Pinon)	\$ 777.00	\$ 315.70	\$ 239.10	\$ -	\$ 1,331.80
Alamo	\$ 111.60	\$ 373.35	\$ 143.95	\$ -	\$ 628.90
To'hajiilee	\$ 503.60	\$ 213.20	\$ 235.55	\$ -	\$ 952.35
Supreme Court	\$ -	\$ 1,570.90	\$ 3,324.65	\$ -	\$ 4,895.55
TOTAL	\$ 21,876.55	\$ 31,775.69	\$ 24,852.51	\$ -	\$ 78,504.75

B. District Court Traffic Fines Collection

DISTRICT COURT TRAFFIC FINES COLLECTION	FY2013 1st Quarter	FY2013 2nd Quarter	FY2013 3rd Quarter	FY2013 4th Quarter	TOTAL
Alamo	\$ 833.50	\$ 145.00	\$ 1,695.00	\$ -	\$ 2,673.50
Chinle	\$ 12,830.00	\$ 9,517.50	\$ 4,740.00	\$ -	\$ 27,087.50
Crownpoint	\$ 12,531.35	\$ 11,511.68	\$ 7,368.90	\$ -	\$ 31,411.93
Kayenta	\$ 5,123.50	\$ 5,715.00	\$ 5,060.00	\$ -	\$ 15,898.50
Ramah	\$ 6,144.50	\$ 4,622.51	\$ 4,145.50	\$ -	\$ 14,912.51
Shiprock	\$ 18,594.75	\$ 14,897.46	\$ 10,861.05	\$ -	\$ 44,353.26
To'hajiilee	\$ 97.50	\$ 87.50	\$ 897.55	\$ -	\$ 1,082.55
Tuba City	\$ 6,117.50	\$ 13,283.00	\$ 12,666.00	\$ -	\$ 32,066.50
Window Rock	\$ 10,622.50	\$ 11,342.60	\$ 9,509.50	\$ -	\$ 31,474.60
Dilkon	\$ 2,520.00	\$ 2,900.00	\$ 1,307.50	\$ -	\$ 6,727.50
Aneth	\$ 5,410.00	\$ 5,220.00	\$ 4,815.00	\$ -	\$ 15,445.00
Dzil Yijjin (Pinon)	\$ 1,520.00	\$ 935.00	\$ 225.00	\$ -	\$ 2,680.00
TOTAL	\$ 82,345.10	\$ 80,177.25	\$ 63,291.00	\$ -	\$ 225,813.35

C. Family Court Fines and Fees Collection

FAMILY COURT FINES & FEES COLLECTION	FY2013 1st Quarter	FY2013 2nd Quarter	FY2013 3rd Quarter	FY2013 4th Quarter	TOTAL
Alamo Family Court	\$ 35.00	\$ 90.00	\$ 240.00	\$ -	\$ 365.00
Chinle Family Court	\$ 940.00	\$ 1,385.00	\$ 1,000.00	\$ -	\$ 3,325.00
Crownpoint Family Court	\$ 1,952.50	\$ 1,612.50	\$ 2,329.00	\$ -	\$ 5,894.00
Kayenta Family Court	\$ 350.00	\$ 360.00	\$ 675.00	\$ -	\$ 1,385.00
Ramah Family Court	\$ 75.00	\$ 140.00	\$ 20.00	\$ -	\$ 235.00
Shiprock Family Court	\$ 845.00	\$ 1,480.00	\$ 1,000.00	\$ -	\$ 3,325.00
To'hajiilee Family Court	\$ 205.00	\$ 90.00	\$ 355.00	\$ -	\$ 650.00
Tuba City Family Court	\$ 895.00	\$ 860.00	\$ 1,250.00	\$ -	\$ 3,005.00
Window Rock Family Court	\$ 2,755.00	\$ 1,950.00	\$ 2,980.00	\$ -	\$ 7,685.00
Dilkon Family Court	\$ 1,225.00	\$ 720.00	\$ 665.00	\$ -	\$ 2,610.00
Aneth Family Court	\$ 385.00	\$ 630.00	\$ 635.00	\$ -	\$ 1,650.00
Dzil Yijjin (Pinon) Family Court	\$ 435.00	\$ 565.00	\$ 325.00	\$ -	\$ 1,325.00
TOTAL	\$ 10,097.50	\$ 9,882.50	\$ 11,474.00	\$ -	\$ 31,454.00

D. Summary - Fines and Fees Collection

SUMMARY FINES & FEES COLLECTION	FY2013 1st Quarter	FY2013 2nd Quarter	FY2013 3rd Quarter	FY2013 4th Quarter	TOTAL
TOTAL DISTRICT COURT FINES & FEES COLLECTION	\$ 21,876.55	\$ 31,775.69	\$ 24,852.51	\$ -	\$ 78,504.75
TOTAL TRAFFIC COLLECTION	\$ 82,345.10	\$ 80,177.25	\$ 63,291.00	\$ -	\$ 225,813.35
TOTAL FAMILY COURT FINES & FEES COLLECTION	\$ 10,097.50	\$ 9,882.50	\$ 11,474.00	\$ -	\$ 31,454.00
ADJUSTMENTS	\$ (0.65)	\$ (354.80)	\$ (9.54)	\$ -	\$ (364.99)
TOTAL	\$ 114,318.50	\$ 121,480.64	\$ 99,607.97	\$ -	\$ 335,407.11