

JUDICIAL BRANCH of the NAVAJO NATION



FISCAL YEAR 2012 Third Quarter Report (April 1, 2012 – June 30, 2012)

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I. MESSAGE FROM THE CHIEF JUSTICE

Budget concerns

The Judicial Branch continues to express its concern for the upcoming federal budget cuts that will affect Navajo Nation's P.L. 93-638 programs beginning in Fiscal Year 2013. While we are still uncertain exactly how much our budget will be affected, cuts are almost inevitable. For that reason, we encourage the Navajo Nation leadership to prepare an overall strategy for how to deal with these impending budget cuts.

The branch chiefs have had preliminary discussions and it was our recommendation to set aside \$20 million from the undesignated unreserved fund balance to prepare for cuts. For Fiscal Year 2013, we asked to earmark about \$8.9 million from the revenue projection for the same purpose. The Budget and Finance Committee included the recommendation to reserve the \$8.9 million for possible reductions in its resolution accepting the FY 2013 revenue projection. However, there needs to be more preparation beyond this coming fiscal year. We need to plan for how to mitigate the cuts and what action we will take to ensure that our contracts are funded to allow us to serve our people for future years to come.

I encourage the leadership to conduct an assessment on the impact as well as the cost of the level of services that we want to provide. The Navajo Nation has for years been subsidizing the federal government by paying with our own general funds for contracted services. We are all aware of the decision in Salazar v. Ramah Navajo Chapter, in which the U.S. Supreme Court held that the government must pay each tribe's contract support costs in full. We must pursue full funding of our contracted programs.

The Navajo Nation Department of Justice submitted a written appeal to the Bureau of Indian Affairs Navajo Regional Office requesting the option of an informal conference. BIA NRO responded with an offer of a meeting that took place on June 13, 2012 at its office in Gallup. The Navajo Nation was represented by the Chief Justice, the Contracting Officer and the Deputy Attorney General and their offices. The BIA NRO was represented by Timothy DeAsis, Deputy Regional Director, and several solicitors from Albuquerque. At the outset both the BIA

NRO and the Navajo Nation agreed that the meeting would in no way waive the Nation's right to proceed on appeal and that the meeting would be off-record.

The appeal concerns the Judicial Branch's long-standing request for information on how BIA NRO receives and distributes funding, on what basis funding for tribes is calculated, and on what basis the Judicial Branch was awarded funding in order that the 2012 Annual Funding Agreement could be properly negotiated. The branch is severely underfunded and can meet only a fraction of its mission functions. The 2012 AFA was signed on March 16, 2012 "under protest" by the branch when the BIA NRO informed us that the information was not available and that if the branch did not immediately sign, a substantial number of court clerk positions would not be paid.

The matter remains unresolved

New judicial district

The Dził Yijiin Judicial District, to be situated in Pinon, was established May 29, 2012, as the eleventh judicial district of the Navajo Nation. It will serve Black Mesa, Blue Gap-Tachee, Forest Lake, Hardrock, Low Mountain, Pinon and Whippoorwill Chapters. These chapters had previously been a part of the Chinle Judicial District.

The Chinle Judicial District is assisting the new district by planning to transfer some positions to that site. Other judicial districts are also assisting with this process. We will still be in need of a district court judge and a facility to best be able to serve the people of this new district.

The creation of this district will improve our capabilities for enhanced services delivery to a region that is isolated and in desperate need of improved services. We at the branch worked with the identified communities to bring services to the area. We also continue to work with the community of Pueblo Pintado to bring services to that area. Pueblo Pintado is currently a part of the Crownpoint Judicial District.

Facilities needs

To be able to serve the people in remote areas, there is a need for office space and courtrooms to conduct hearings. Community members in Pinon continue to seek funds for construction of a new justice facility, which would include the courts, law enforcement and detention. For Pueblo Pintado, a site has been identified but funds are needed to bring utilities to the site. These are efforts that the Judicial Branch fully supports.

Crownpoint and Tuba City justice complexes are nearing completion and Chinle Judicial District is making preparations for a complex there as well. However, there is also a situation that is in dire need of addressing at the Window Rock District Court. The Navajo Occupational Safety and Health Administration recommended that staff not remain in that building due to

excessive temperatures on June 22, 2012. The Court has had to adjust its schedule to continue operations with reduced hours. The Court is currently seeking a facility for its staff and to conduct hearings. There is very little office space available in Window Rock but Court personnel have identified some potential sites within the district. We will utilize a supplemental appropriation to pay for the costs to secure a temporary location but a more permanent solution must be identified.

There is also our continued need for a Supreme Court facility. We have never had our own facility and have had to schedule hearings at various locations. We also have a staff that is split between two locations and we must meet at whatever locations are available. We have sought several different avenues to come up with the necessary funds but we have not been able to secure any funding, though we are on the list of priorities from the Capital Improvement Office. We ask the Navajo Nation government to assist us in addressing these needs for facilities that will serve the Navajo public.

Need for judges and justice to be appointed and confirmed

There are currently five vacant district court judge positions and the Supreme Court has been without an Associate Justice since October 2010. We urge the President of the Navajo Nation to take action on the list of names for district court judge that was forwarded to him for consideration of appointment and for the Council to also quickly take action when candidates for judge and justice positions come before it for confirmation. We at the Judicial Branch need to ensure that we are able to handle our high caseloads in a timely fashion. Having vacant positions filled as soon as possible will assist us in this effort.

Peacemaking Program plan of operation

The Peacemaking Program has submitted its plan of operation to our oversight committee and the committee has requested a work session to review it. This new plan of operation will clarify referrals made to the program from the courts and other programs. It is updated to reflect changes that have been implemented with the Navajo Nation Alchíní bi Beehaz'áanii Act of 2011. The changes will also help to restore Peacemaking to its traditional origins with heroic components and give the program the role of educating the public about this traditional form of dispute resolution.

New process needed for grants

The Judicial Branch submitted an application for the Edward Byrne Justice Assistance Grant for \$73,497 for the period beginning August 1, 2012 to July 31, 2016. This money will allow for cases to be diverted to the Peacemaking Program. Because of requirements from the federal government in grant applications and acceptances, a more efficient process to get all required documents in on time to the federal government is necessary. We need to be able to maximize our resources and we can do so by seeking funds outside the Navajo Nation, but we

are often hindered by requirements that are in place before we can even apply for grants. When we apply for a grant, we must go through the Signature Approval Sheet process, which takes weeks, often when we do not have weeks. When we are approved for grant funds, we must go through the legislative process to get approval. There are usually time limits on when these must be approved and we often struggle to get approval in time. We continue to come across these issues each time we apply for a grant and are accepted. We ask our tribal legislators to address this issue so that we are able to successfully seek outside sources of funding for our many needs. I recommend that a central coordinating office be established for this purpose.

Court reporters

The Judicial Branch is seeking to implement a pilot project for bilingual court reporters. Many of the hearings within our courts are conducted in both English and Navajo languages. We need court reporters who are able to write in Diné bizaad so that we will have accurate records of our proceedings and so that we may offer this as a necessary service for our people. We may request a special one-time appropriation from our P.L. 93-638 contract to fund such court reporters.

II. CONTACT PERSON

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III. VISION, MISSION, AND STRATEGIC GOALS

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

IV. JUDICIAL BRANCH DIRECTORY

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V. ADMINISTRATIVE OFFICE OF THE COURTS

A. DIRECTOR OF JUDICIAL ADMINISTRATION

Tuba City, Arizona – Judicial/Public Safety Justice Facilities

- February 21, 2011, construction activities were started. Numerous meetings and teleconferences are held each quarter to plan and authorize expenditures and activities.
- February 8, 2013, is when the facilities should be ready for occupancy.
- For information on the court construction project, contact court administrator Alice Huskie at 928-283-3140.

Chinle, Arizona – Judicial/Public Safety Justice Facilities

- Completed are a legal survey, topographic survey, utilities survey, aerial photography, and a geotechnical evaluation in preparation for site design for the new facilities.
- Completed by BIA NRO Environmental Services are phases I, II, and III of the environmental site assessment.
- The project management firm and the architectural firm have been selected and site development is being planned.
- Construction of the facilities will be based on the prototype designs from the Crownpoint construction project. These plans are 100% completed and approved for this site.
- Project components will include adult corrections, law enforcement, courts, peacemaking hogan, and parking areas on land to be transferred from the BIA to the Navajo Nation. Meetings with BIA are ongoing.
- The Law and Order Committee of the Navajo Nation Council approved the transfer of \$16 million from the Crownpoint construction project. This savings is from the Key Bank loan. Savings resulted because the BIA contributed funds toward the construction of the Crownpoint justice facilities which reduced the amount of Key Bank loan money needed in Crownpoint. The first facility to be completed will be the adult correctional facility. Construction of the law enforcement building and court will follow when additional appropriations are secured from the Navajo Nation or loans.

Dzil Yijiin Judicial/Public Safety Facility Planning Project

- A new judicial district has been established by the Law and Order Committee to serve the chapters of Black Mesa, Tachee/Blue Gap, Hardrock, Forest Lake, Pinon, Whipporwill, and Low Mountain.
- In the FY2012 budget, a position for a judge and a court clerk were created to serve the Dzil Yijiin Judicial District. The Pinon Chapter has assigned a chapter facility for court services.
- The Judicial Branch has also contributed \$200,000 to assist with the designing of a justice complex to house the court, law enforcement, and correctional facility in Pinon, Arizona.
- VCBO architectural firm will soon complete designs and drawings for the proposed facilities.
- Efforts are in progress to secure funds for site development and construction of the buildings. Navajo Nation chapter officials and council delegate Dwight Witherspoon are very supportive and active in making the judicial district and justice complex a reality.

Crownpoint, New Mexico – Judicial/Public Safety Justice Facilities

- June 6, 2011, construction activities were started. Many meetings and conference calls are held each quarter to plan and authorize expenditures and construction activities.
- January 14, 2013, is when the facilities should be ready for occupancy.

Pueblo Pintado Judicial Facility Planning Project

- The Crownpoint Judicial District judge, court administrator, and staff are working with council delegate Leonard Tsosie, Chief Justice Herb Yazzie, and the Pueblo Pintado Chapter to establish court services in the Tse'gaii area in the Eastern Agency of the Navajo reservation.
- Services are presently provided in the Crownpoint Judicial District. The Judicial Branch has established \$200,000 to assist with this effort.

- The chapter has approved one acre of land for a court facility. Site preparations will begin in the next quarter for a new court building.

Navajo Nation Bond Finance for Facilities Construction. The Department of Corrections and Judicial Branch are requesting Navajo Nation funds or loans to construct judicial/public safety facilities in Chinle, Arizona, Shiprock, New Mexico, Fort Defiance, Arizona, Pinon, Arizona, and Dilkon, Arizona. The Navajo Nation Council is considering projects for approval of funds.

Navajo Nation Bar Association Annual Conference. The Director of Judicial Administration attended the conference to receive information on the Bar Association and updates on Navajo laws, Federal laws and NN Supreme Court Opinions. All information is useful in coordinating the administrative operations of the NN Judicial Branch.

Navajo Nation Employee Housing Committee (EHC). The Director of Judicial Administration is one of two representatives from the Judicial Branch on the EHC. The Legislative and Executive Branches are also represented. Two regular meetings were attended but there were no housing units to assign. A work session was held with participation of NNDOJ attorney Paul Spruhan to discuss and begin revisions of the Employee Housing Rules and Regulations for tenants. A couple more work sessions are necessary to complete the revisions. A severe lack of housing for assignments to tribal employees is a major concern in Window Rock and in all communities. Navajo Nation funds should be appropriated to the Housing Program to repair and renovate old apartments, houses, and to construct new apartments and houses throughout the Navajo Nation.

Motor Vehicle Review Board (MVRB). The Director of Judicial Administration is one of two representatives from the Judicial Branch on the MVRB. He participated in four meetings and a two day vehicle misuse complaint work session this quarter. Actions were taken to approve vehicle purchases, vehicle assignments, and to resolve numerous vehicle misuse/abuse complaints filed against operators of tribal vehicles in all branches of the Navajo Nation government. There is a significant number of misuse/abuse complaints handled by the MVRB each quarter. Primary violations are unauthorized use of tribal vehicles between home and worksite on a daily or regular basis by directors and employees. Other complaints are for speeding, cell phone use, accidents, and unsafe driving. The branch chiefs are urged to require all tribal vehicle operators to comply with traffic laws and the tribal vehicle operator's handbook.

B. DEPUTY DIRECTOR OF JUDICIAL ADMINISTRATION

1. Accomplishments of objectives set the previous quarter

- Drafted the NNIJISP "roll-out" contract, and outlined the strategy for implementation of the new case management application to all districts.
- Prepared and submitted the Judicial Branch's proposed funding for FY2015 P.L. 93-638 annual funding agreement with the Bureau of Indian Affairs.
- Met with Navajo Nation representatives from the To'hajiilee community to discuss coordinated efforts to cost share the improvement of communication services for internet connectivity. NNIJISP will assist with funding.
- Made two presentations to members of the Na'taani Committee regarding NNIJISP. Provided a demonstration of the Justware application.
- Made a presentation to executive staff members of Division of Social Services (DSS) in reference to Justware application and potential coordination and sharing of resources. Future meetings are scheduled to incorporate DSS into the NNIJISP TOC membership.

2. Other significant accomplishments

NNIJISP and Judicial IT Projects

- In coordination with New Dawn and Justware system administrator and Judicial Branch IT manager Ben Mariano, a plan for implementation that outlines a new NNJISP roll-out contract was developed. Judicial districts that will be going live on the new case management application in August 2012 include Aneth, Dilkon, Chinle, Pinon, and Kayenta. This includes the courts, peacemaking, probation, and the Office of the Prosecutor.
- With the assistance of accountant Roberta Sam and the Purchasing Department, the Judicial Branch advertised, selected, and purchased 226 Justware user licenses and 81 Justware document imaging licenses for the remaining judicial districts, supreme court, probation and parole services, peacemaking, and Office of the Prosecutor.
- NNJISP is in the process of providing a report for "view-only" access to the new case management application for the Division of Public Safety, Information Management Section-Toyei. This would allow the ability for improved access to address requests for background checks.
- NNJISP TOC approved the Navajo Rangers as a new partner under the project.
- Deputy director held several meetings with the Division of Social Services to outline their participation in NNJISP. The NNJISP TOC will invite DSS to its next meeting.
- NNJISP held a total of eight trainings and/or work sessions to finalize forms, review work flows, and review code tables, user steps, etc.
- The judicial districts identified Subject Matter Experts, AKA, local system administrators. The SME's were provided extensive training in Justware system administration, basic IT troubleshooting, etc.
- With the assistance of accountant Roberta Sam and the Purchasing Department, video conferencing equipment was purchased for all judicial districts and Department of Corrections.
- With the assistance of accountant Roberta Sam and the Purchasing Department, the Judicial Branch renewed software licenses for security and Microsoft SQL servers.
- Co-Chaired a total of two NNJISP Technology Oversight Committee meetings. Developed agenda, generated minutes for meetings, assigned tasks to committee members, and monitored progress.
- Held weekly project management and technical conference calls with New Dawn. Project Management Team meetings are ongoing to provide status updates.
- Met with Arcadis regarding the Judicial Branch's network needs, number of computers and peripherals, and telephones for the Tuba City and Crownpoint justice centers
- In coordination with DGS/Navajo Nation Telecommunications and Utilities Department, NNJISP set aside funding to cover costs to upgrade the metro Ethernet from 5MB to 10MB for Shiprock Judicial District. Also included were two new districts to cover costs for 10MB metro Ethernet for Aneth and Kayenta Judicial Districts.

Administrative Support Services

- Attended and presented as the agent with Lorenzo Bates, Budget and Finance Committee Chair, for supplemental appropriations for Chinle and Window Judicial Districts. Both requests were approved by the Navajo Nation Council.
- Attended and assisted the Chief Justice with annual funding agreement negotiations between the Judicial Branch and the U.S. Department of Interior for P.L. 93-638 FY2012 funding. This was a meeting scheduled at the request of the Navajo Nation for an informal conference to address the Judicial Branch's protest in reference to FY2012 funding.
- Attended three-branch chiefs meetings and three-branch budget team meetings to:
 - Discuss and negotiate three branch recommended funding levels
 - Recommend proposed priorities

- Recommend funding levels based on specific priorities
- Assist with presentations to Budget and Finance Committee on three-branch priorities
- Represented the Chief Justice at Budget and Finance Committee meetings in reference to proposed changes to the FY2013 Navajo Nation budgeting process and on bond financing.
- Assisted the Chief Justice with facilitation of the Judicial Branch's strategic session. Summarized session and distributed notes for review.
- Facilitated Judicial Branch FY2013 work sessions to determine structural changes, review of personnel, review of priorities, etc.
- Designated by the Chief Justice as point of contact for FY2013 budget process.
- Attended meeting with court administrators, human resources, and bailiffs regarding standardization of uniforms and equipment. Bailiffs were afforded the opportunity to provide recommendations for specific details as related to uniforms and equipment.
- With the assistance of accountant Roberta Sam, submitted FY2013 NNIJISP fixed cost budget to the Office of Management and Budget.
- Facilitated meeting between the court administrators and DPS Department of Corrections in reference to coordination of transportation of individuals to court hearings, use of video conferencing equipment, general issues and concerns from judicial districts and the Department of Corrections.
- Researched Dilkon files related to construction of the facility in reference to a request made by the Judicial Branch to Navajo Area BIA. This request was in consideration by the BIA for funding for operations and maintenance at the Dilkon judicial facility. Research showed that a formal request was made to BIA and approved. A letter was sent to BIA to follow-up on status of funding.

3. Objectives to be accomplished in the next quarter

To implement the NNIJISP "roll-out" for the new case management application to Aneth, Chinle, Dilkon, Kayenta, and Pinon Judicial Districts.

To prepare and submit the Judicial Branch's proposed funding for FY2015 P.L. 93-638 annual funding agreement with the Bureau of Indian Affairs.

To assist the Chief Justice in presentations to the oversight committees and the Navajo Nation Council for FY2013 Judicial Branch budgets.

To facilitate work sessions concerning FY2014 proposed budgets with judicial managers.

To facilitate work sessions concerning review and modifications to Judicial Branch policies, administrative orders, etc.

To implement and install backup resources for the NNIJISP case management application.

C. CHIEF PROBATION OFFICER (CPO)

1. Accomplishments of objectives set the previous quarter

The first ever Navajo Nation Probation Academy has been established. Probation officers are attending a four-week session which includes Fox Valley Technical College probation curriculum in correlation with Navajo criminal justice issues. Probation officers are being provided with firsthand information from basic introduction to case referrals, case management, multidisciplinary approach, report writing, and officer safety in terms of defensive tactics and weapon/drug familiarity.

The Navajo Nation Probation Services SOP revision is on hold until probation officers complete the probation academy.

2. Other significant accomplishments

The CPO attended Justware configuration meetings and/or work sessions throughout the quarter. Work focused on implementing and converting the probation case management system to a more uniformed, enhanced probation process. The CPO focused on the implementation of Justware which includes the probation module, conversion, case management, and a policy for the new software procedural protocol.

The CPO attended a three-day session in Appleton, Wisconsin, on "Motivational Interviewing" pertaining to case assessment, a method used to determine the initial intake and referrals for clients. Using the knowledge gained, the CPO will be coordinating a training session on this topic for probation officers to utilize.

The CPO attended Community Court Innovation meetings at the Aneth Judicial District. She participated in creating the current proposed procedural manual for the pilot project.

The CPO met with peacemaking coordinator Gloria Benally to discuss and coordinate future training for probation officers. Training will include Navajo traditional stories and how history, language, and culture can be used by probation officers to assist clients. Training sessions will be scheduled and coordinated sometime this winter.

Alamo probation officer Lauren Billy worked on the newly awarded Healing to Wellness Court grant. In collaboration with the peacemaker liaison, a meeting on the OJJDP Tribal Strategic Planning in conjunction with the Wellness Court will be held. Continual work is in progress to further develop this program.

Alamo probation officer Lauren Billy met with staff of Alamo Behavioral Health Services to discuss case referrals, processes, and services. Other discussions included school referrals involving truancy and bullying.

Aneth probation officer Bettina Norton gained valuable information and understanding regarding an overview of her case management during the Case Management Practices for Tribal Probation in Appleton, Wisconsin. The training focused on family support approaches for community supervision, motivational interviewing, and using screening and assessment to develop supervision plans. Upon conclusion of the training, she received a certificate of completion.

Aneth probation officer Bettina Norton participated in the roll-out work session for PPS in preparations for the "go-live" event at the Aneth Judicial District.

Crownpoint probation officer Marshall received one consent decree case. The case was closed in the same quarter.

Crownpoint probation officer JoAnn Holyan-Terry referred one juvenile case to Navajo peacemaking. She reported that the outcome of the mediation session was successful and the family appreciated the fact that they were given the opportunity to use alternative sentencing to deal with their child. Harmony was restored and the case closed.

Crownpoint probation officers JoAnn Holyan-Terry, Marshall Benally, Sharon Willie, and Charlotte Tapaha made numerous field visits and/or unannounced visits, victim impact statements, submitted status reports, presentence reports, referrals for in-patient and outpatient referrals, and family background checks.

Efforts are being made by Crownpoint PPS to maintain positive working relationships with other tribal, state, and federal entities.

Dilkon probation officer Arlene Begay referred a minor female to an in-patient facility, Desert Visions Youth Wellness Center, in Sacaton, Arizona. The minor is progressing well, has a more positive attitude towards her parents, and making ideal choices about herself. She is currently taking online classes to maintain her grade status.

Dilkon PPS education classes have improved and attendance increased so now classes are scheduled twice a month.

Kayenta probation officers Andy Harrison and Efeleina Yazzie completed training in Tuba City on the Vulnerable Adult Protection Act (DORIS) Act and ABBA.

3. Objectives to be accomplished in the next quarter

To participate in the implementation of the Justware software for probation services.

To establish a proposed budget for the new probation services business unit.

To complete the second half of the Navajo Nation Probation Academy and graduate probation officers with certification.

To coordinate future training topics for probation officers.

To provide technical support and review case management system for each probation officer.

D. DOCUMENT TECHNICIAN

1. Accomplishments of objectives set the previous quarter

The document technician prepared, organized, and scanned 3,050 files. Records included inactive personnel files for Judicial Branch Human Resources, closed criminal/civil/family court case files for calendar year 2007 for Aneth Judicial District, and administrative files for the Office of the Chief Justice.

The document technician provided assistance on retrieval of archived records for Chinle and Crownpoint Judicial Districts due to only one reader/printer in operation for the Judicial Branch. Several other judicial district personnel travel to Administrative Office of the Courts to retrieve records from the old microfilm PC printer.

The document technician received five CDs from Shiprock and Crownpoint Judicial District for safe keeping.

The document technician provided assistance to IT personnel, i.e., processing IT service requests submitted by the judicial districts and programs.

2. Objectives to be accomplished in the next quarter

To scan closed case files for the Navajo Nation Supreme Court.

To receive IT Service Request forms from the Navajo Nation judicial districts and Judicial Branch programs/departments.

To provide assistance to the Judicial Branch IT Section, Fiscal Office, and Office of the Chief Justice.

To perform other duties as assigned.

E. HUMAN RESOURCE DIRECTOR

1. Accomplishments of objectives set the previous quarter

Ongoing – advertised and hired personnel within the Judicial Branch.

Advertised and filled positions: bailiff, office technician, district court clerk, staff attorney, law clerk intern.

Received resignations, processed terminations, and re-advertised new external positions: district court clerk, office technician, and bailiff.

Completed one Judicial Branch Grievance Board hearing; the matter has been settled and disposed of in favor of the Judicial Branch.

Finalized input and meetings with the Navajo Nation Insurance Services Department and Navajo Nation Insurance Commission. The Judicial Branch will now be included under the plan of operations, 2 N.N.C. §934 (A) Membership. This changes the composition which will be presented to the Navajo Nation Council for approval. The sponsor will be Dwight Witherspoon.

Completed the screening and recommendation process for the vacant district court judge positions for the Judicial Branch, pursuant to 2 N.N.C. §601 (B)(7). Three applicants will be interviewed.

Completed OPVP review of associate justice vacancy. The appointment of Regina Holyan, Esq., has been issued by Navajo Nation President Ben Shelly.

2. Other significant accomplishments

Received, reviewed, and processed ongoing complaints filed against the Judicial Branch.

Conducted two mediation sessions at the request of employees per Section 25: Methods for Restoring Harmony in the Workplace.

Provided consultation and advisement to supervisors on internal employee issues and advised in procedure, approach, and resolution.

Provided 25 employment verifications for Judicial Branch employees.

Reviewed and processed 26 sick leave donations for Judicial Branch employees.

Recorded, maintained, and secured 690 files for Judicial Branch employees.

Processed 10 change notices for Judicial Branch employees.

3. Objectives to be accomplished in the next quarter

To develop a Standard Comprehensive Training Plan for all positions, including judges and justices, established within the Judicial Branch; currently 50% complete.

To research, review, and develop a Standard Court Security Policy that will aid in the security procedures of each judicial district, ensuring the safety and well-being of all court personnel; currently 75% complete.

To commence statute draft addressing evaluation of judges and justices to the Law and Order Committee of the Navajo Nation Council; currently 90% complete.

To commence EPP revision to address procedural steps that are conflicting with employer and employee practices; currently 40% complete.

F. IT MANAGER, COMPUTER OPERATIONS SUPERVISOR, IT SPECIALISTS

1. Accomplishments of objectives set the previous quarter

Provided continual HP AlphaServer, MicroVax server, and personal computer support at all Judicial Districts.

Provided continual support for JCG Technologies digital recording systems.

Provided continual support for WebCom archival scanning systems.

Provided continual support for video conferencing communications for AOC, Tuba City, Dilkon, Shiprock, Window Rock, and Window Rock Detention.

Provided system administration support for the New Dawn Technologies JustWare computer software application for Shiprock Court, Shiprock Probation Services, Shiprock Peacemaking Services, and Shiprock Office of the Prosecutor.

2. Other significant accomplishments

Continued to modify and debug the current NN court software to reflect changes for court administrators and court clerks, and for other statistical needs.

Attended NDT Justware meetings with NDT personnel/project managers to continue implementation and rollout of Justware software.

Attended NNIJISP Technology Oversight Committee meetings.

Attended NDT Justware administrator training in Denver, Colorado.

Continued NDT Justware system configurations and training for the Shiprock courts, probation, peacemaking, and prosecutors.

Attended meetings with court administrators in completing the standardization of court forms for all districts to be implemented with NDT Justware software application.

Provided system administration training for the NN Judicial Branch and NN Office of the Prosecutor Subject Matter Expert (SMEs) for the NDT Justware software.

3. Objectives to be accomplished in the next quarter

To maintain HP AlphaServer, MicroVax server, and personal computer support at all Judicial district locations.

To continue limited support for the NN court software installed at the districts.

To continue limited support for the digital recorders and document archival computer systems.

To provide configuration support to the NNIJISP Project at the Shiprock Judicial District.

To provide support and training for NDT's Justware application rollout activities to the other districts.

To deploy NDT Justware software application for rollout at Aneth, Kayenta, Chinle, and Dilkon courts.

VI. COURTS OF THE NAVAJO NATION

A. SUPREME COURT OF THE NAVAJO NATION

1. Supreme Court Caseload Statistics

		<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Total</u>
a.	Civil				
(1)	Cases Filed	6	8	6	20
	-Bill of Rights				2
	-Child Support				1
	-Contract				1
	-Divorce				1
	-Employment/Labor				3
	-Grazing				2
	-Personal Injury				1
	-Reconsiderations				3
	-Writs				9
(2)	Cases Completed	3	9	7	19
(3)	Hearing(s) Held	3	0	1	4
(4)	Total Decisions this Quarter:				
	(a) Memorandum Decisions	0	0	1	1
	(b) Orders	13	18	19	50
	(c) Opinions	1	0	0	1
	1. SC-CV-04-12, <u>Navajo Housing Authority v. John Dennison</u> , April 20, 2012				
b.	Criminal				
(1)	Cases Filed	2	0	0	2
(2)	Cases Completed	0	2	0	2
(3)	Hearing(s) Held	0	0	0	0
(4)	Total Decisions this Quarter:				
	(a) Memorandum Decisions	0	0	0	0
	(b) Orders	0	2	0	2
	(c) Opinions	0	0	0	0
c.	Navajo Nation Bar Association				
(1)	Cases Filed	0	9	0	9
(2)	Cases Completed	0	9	0	9
(3)	Hearing(s) Held	0	9	0	9
(4)	Total Decisions this Quarter:				
	(a) Memorandum Decisions	0	0	0	0
	(b) Orders	0	0	0	0
	(c) Opinions	0	0	0	0
d.	Special Proceedings				
(1)	Cases Filed	0	0	0	0
(2)	Cases Completed	0	0	0	0
(3)	Hearing(s) Held	0	0	0	0
(4)	Total Decisions this Quarter:				
	(a) Memorandum Decisions	0	0	0	0
	(b) Orders	0	0	0	0
	(c) Opinions	0	0	0	0

- e. Summary of all cases on appeal
- | | | |
|-----|-----------------|-------|
| (1) | Brought Forward | : 114 |
| (2) | Filed | : 34 |
| (3) | Closed | : 30 |
| (4) | Pending | : 118 |

Pending Cases	2008	2009	2010	2011	2012	Totals
Civil	0	0	10	13	14	37
Criminal	0	0	0	0	0	0
NNBA	1	9	18	47	0	75
Special Proceedings	0	0	0	0	0	0
Totals	1	9	28	60	14	112

2. Oral Arguments

April 26, 2012, SC-CV-17-12, Nathan Etsitty, Jr., v. Delores Greyeyes, Director, Navajo Nation Department of Corrections, heard at the AOC Conference Room, Window Rock, Arizona, before Chief Justice Herb Yazzie, Justice Eleanor Shirley, and Judge Rudy Bedonie.

May 31, 2012, In the Matter of the Admission to the Navajo Nation Bar Association, Inc., of Nine Members:

- | | | |
|----|------------|----------------------|
| a. | SC-NB-1-12 | Jenny J. Dumas |
| b. | SC-NB-2-12 | Antoinette T. Flora |
| c. | SC-NB-3-12 | Mica Roylynn Gilmore |
| d. | SC-NB-4-12 | Sovereign C. Hager |
| e. | SC-NB-5-12 | Aaron M. Hall |
| f. | SC-NB-6-12 | T. Ryan Lane |
| g. | SC-NB-7-12 | Varvara Phillips |
| h. | SC-NB-8-12 | Tyson Yazzie |
| i. | SC-NB-9-12 | Daniel Abeyta |

June 28, 2012, SC-CV-34-12, Roger Baker, Jr., v. Delores Greyeyes, Director, Navajo Nation Department of Corrections, heard at the Labor Commission Conference Room, Window Rock, Arizona, before Chief Justice Herb Yazzie, Justice Eleanor Shirley, and Judge Allen Sloan.

3. Pro Bono and ProHac Vice Appointments

	Apr	May	June	Total
Tuba City/Kayenta	6	6	2	14
Window Rock/Chinle	2	8	4	14
Crownpoint/Shiprock	3	4	1	8
Ramah/Alamo/To'hajiilee	5	3	0	8
Totals	16	21	7	45

4. Sales of the Navajo Reporter

	Apr	May	June	Total
Volume 1	\$0	\$0	\$0	\$0
Volume 2	\$0	\$0	\$0	\$0
Volume 3	\$0	\$0	\$45.00	\$45.00
Volume 4	\$0	\$0	\$45.00	\$45.00
Volume 6	\$0	\$0	\$50.00	\$50.00
Volume 7	\$0	\$0	\$50.00	\$50.00
Volume 8	\$0	\$0	\$50.00	\$50.00
Tax & Shipping	\$0	\$0	\$25.00	\$25.00
Totals	\$0	\$0	\$265.00	\$265.00

5. Accounting of Fees and Miscellaneous Funds

	Apr	May	June	Total
Fines	\$0	\$0	\$0	\$0
Photocopying	\$0	\$120.00	\$35.00	\$155.00
Certifications	\$0	\$0	\$0	\$0
Filing Fees	\$240.00	\$180.00	\$300.00	\$720.00
Postage	\$0	\$0	\$0	\$0
Other: Passport/Fees	\$450.00	\$575.00	\$700.00	\$1,725.00
Totals	\$690.00	\$875.00	\$1,035.00	\$2,600.00

6. Passport applications accepted by the Navajo Nation Passport Acceptance Office

	Apr	May	June	Total
Benjenita K. Bates	4	0	4	8
Michael V. Smith	15	24	22	61
Totals	19	24	26	69

7. Accomplishments

Meetings

- On two occasions, Chief Justice Yazzie met with deputy attorney general Dana Bobroff with the Navajo Nation Department of Justice and staff of the Office of Management and Budget regarding the P.L. 93-638 BIA contract.
- Chief Justice Yazzie met with Melinda Hardy, an attorney for the Office of Government Development, on proposed changes to be discussed by the Government Development Commission.
- Chief Justice Yazzie conducted the quarterly judicial conference in Crownpoint, New Mexico. Associate Justice Eleanor Shirley, law clerk LaVerne Garnenez, associate attorney Josephine Foo, and judicial liaison officer Karen Francis attended. Chief Justice Yazzie announced vacant judge positions in Tuba City, Kayenta, Chinle, Pinon, and Crownpoint. He also announced Judge Thomas J. Holgate's pending retirement at the end of August. There were presentations on how to use video-conferencing equipment, the draft Protocol for the Adoption of Rules and Procedure and Evidence in Navajo Nation Courts, and Multi-Community Approach. Budget, personnel, and structural changes were also discussed. The next quarterly judicial conference will be held July 27, 2012, in Aneth, Utah.
- Chief Justice Yazzie held a mandatory meeting for all court administrators and executive staff on the FY2013 general funds budgets. Plans to properly use limited

funds, restructuring delivery of services, and consideration of eliminating, reclassifying, and creating positions were discussed.

- Chief Justice Yazzie met with the executive staff and court administrators on the Judicial Branch Strategic Plan, FY2013 budget discussions, decisions and processes. The group made some policy decisions affecting personnel which involved transfer of positions between districts, reclassification of existing positions an abolishment of positions. These discussions and decisions were made through a consensus with management and administrators of the judicial districts and programs. The effort is reflective of, and in support of, the Judicial Branch Strategic Plan and is to enable more effective and efficient services that will enhance our Diné justice system.
- Chief Justice Yazzie, deputy director M. Teresa Hopkins, and Cordell Shorty and Veronica Blackgoat of OMB-Contracts and Grant met with Rob Hall from the Office of the Solicitor and BIA. This meeting was on the Judicial Branch P.L. 93-638 funding and contract which expired in December 2011. A new contract with less funding was appropriated to the Judicial Branch; however, it is being appealed.
- Chief Justice Yazzie met with the other two branch chiefs to discuss the FY2013 general funds budget, budget priorities for the Navajo Nation, and allocation of the FY2013 general funds.
- Chief Justice Yazzie attended the Navajo Nation Nataanis meeting in Chinle, Arizona. Updates were provided on the Navajo Nation Child Welfare System Change Project. Participants included Navajo Nation Division of Public Safety, Navajo Nation Judicial Branch, Office of the Prosecutor, Department of Diné Education, Navajo Division of Health, and others.
- Chief Justice Yazzie met with legislative affairs director Collette L. Altaha, vice-chairman Timothy Hinton, and tribal attorneys in White River, Arizona, on the Navajo Peacemaking Program and how the *Navajo Peacemaker Court* was created by Navajo judges in judicial conference in 1982. Navajo judges at that time wanted to find an alternative to Anglo-American judicial methods that had roots in Navajo common law, and one that incorporates Diné wisdom, methods, and customs in resolving disputes.
- The Navajo Nation Supreme Court hosted staff of the Pueblo of Jemez Tribal Court consisting of Governor Joshua Madelena, court administrator Cynthia Gachupin, court clerks Joyce Gachupin and Charmaine Chinana, adult probation officer Cedric Fragua, and juvenile probation officer Danielle Tosa. Associate Justice Eleanor Shirley welcomed the visitors; director of judicial administration Edward Martin and deputy director Teresa Hopkins explained the functions of the Administrative Office of the Courts; and peacemaking coordinator Gloria Benally, bi-culture training manager Roger Begay, and Window Rock peacemaker liaison Elaine Henderson explained the peacemaking program and process. The visitors observed a civil court hearing at the Window Rock District Court and then toured the Office of the Chief Prosecutor, Office of Public Defender, Window Rock Detention, Navajo Nation President/Vice President's office, Navajo Nation Council Chambers, and the Navajo Nation Park.
- Meetings of Supreme Court Justices. Throughout the quarter, Chief Justice Yazzie, Associate Justice Eleanor Shirley, law clerk LaVerne H. Garnenez, and associate attorney Josephine Foo met to discuss pending cases, cases that were heard, upcoming hearings, pending motions and opinions, and writs filed with the Supreme Court. In addition, they met with respective district court judges who were appointed associate justices by designations to discuss pending cases and finalize decisions.

Conferences/Training

- Chief Justice Yazzie gave the closing remarks during the 28th Annual Navajo Division of Social Services Conference held in Phoenix, Arizona. Participants included

service providers, prosecutors, public defenders, and police officers committed to improving the quality of life for Navajo children.

- Chief Justice Yazzie participated in the training on the Tribal Law and Order Act requested by the Law and Order Committee of the Navajo Nation Council. John Tuchi, U.S. District Attorney for the District of Arizona, provided an overview of the Act, a federal mandate which the Navajo Nation will consider in the near future.
- Chief Justice Yazzie participated in a work session and regular meeting of the Navajo Government Development Commission at Sky City Casino/Hotel in Acoma, New Mexico. The Commission agenda covered legal memorandum to clarify questions regarding the Navajo Government Development Commission, approving the public hearings schedule and referendum questions, Navajo Nation-wide conference, and a report to the Commission.
- Chief Justice Yazzie served on a panel in Washington, D.C., to review the 2012 National Survey of Tribal Court Systems (NSTCS). Kauffman & Associates, Inc., a Native-owned research firm will develop and administer the survey on behalf of the Bureau of Justice Statistics of the U.S. Department of Justice, Office of Justice Programs. The information obtained from the survey will help BJS address the mandate of the Tribal Law and Order Act of 2010 that requires the Bureau to “establish and implement such tribal data collection systems as the BJS Director determines to be necessary.” This collection, analysis, publication, and dissemination of statistical information on the operations of tribal justice systems will allow DOJ to better understand and collaborate with tribal courts nationwide.
- Chief Justice Yazzie spoke on tribal culture, history, and practice and emphasized the importance of honoring both the spirit and the law of the Indian Child Welfare Act during the Summit on Children, Youth and Families in Keystone, Colorado. Last year, the Colorado Court Improvement Program visited the Shiprock Judicial District. As a result; the Colorado judges and child welfare professionals obtained a better understanding of why the Indian Child Welfare Act is so important, especially in state child welfare cases.
- Chief Justice Yazzie participated in the Third Annual Navajo Interpreters Conference at San Juan College in Farmington, New Mexico. The Navajo Interpretation Association (NIA) is a newly established professional organization on the Navajo Nation that provides Navajo language interpretation in tribal, county, state, and federal courts. There are approximately 150 Diné interpreters professionally trained and certified to interpret the Diné language. The majority of the members are graduates of the National Center for Interpretation at University of Arizona in Tucson, Arizona.
- Chief Justice Yazzie spoke on “Judicial Interpretation on Safety & Health” during the Navajo Nation Occupational Safety & Health Conference in Albuquerque, New Mexico. The conference provided educational workshops on current safety and health conditions and brought a broad range of Navajo entities and partners together to network and share information. The conference was attended by Navajo Nation leaders, employees, directors, managers, supervisors, administrators, contractors, and federal, state, and county representatives.
- Chief Justice Yazzie served as keynote speaker at the Fifth Annual Kayenta Unified School District Parent and Youth Summit. The school district has been very supportive and has been working hard in involving parents to engage in and contribute positively to their child’s academic success for a stronger, stable nation.

Navajo Nation Supreme Court Complex. On April 9, 2012, Chief Justice Yazzie, Associate Justice Eleanor Shirley, and law clerk LaVerne Garnenez met with VCBO Architecture on the Navajo Nation Supreme Court Complex in Salt Lake City, Utah. Also present were Brent Tippets, Phil Haderlie, Flora Ortega from VCBO, Richard Gilbert from ArcSitio Design, Inc., Gloria Benally and Edward Martin from Navajo Nation Judicial

Branch, and J. Scott House and Ed Preston from Navajo Nation Design and Engineering Services. VCBO and the Navajo team took a tour to Unified State Labs to look at the sod roof, the Unity Center to look at the stucco walls, and, finally, the Museum of Natural History to look at the copper siding walls. Summary of discussions include presentations on interior and exterior rendering and drawings by VCBO, and ArcSito presented on the landscaping design concept.

Pinon Justice Center. On April 9, 2012, Chief Justice Yazzie, Associate Justice Eleanor Shirley, and law clerk LaVerne Garnenez met with VCBO Architecture in Salt Lake City, Utah, to discuss and revise the floor plan for the Pinon Justice Center. Also present were Brent Tippets, Phil Haderlie, Flora Ortega from VCBO, Richard Gilbert from ArcSito Design, Inc., Gloria Benally and Edward Martin from Navajo Nation Judicial Branch, and J. Scott House and Ed Preston from Navajo Nation Design and Engineering Services. Discussions also involved concerns raised by the civil engineer, NTUA permit requirements, etc.

Navajo Nation Integrated Justice Information Sharing Project (NNIJISP) and Recordkeeping. NNIJISP completed and accepted the "proof of concept" at the Shiprock Judicial District. This consisted of configuration, installation, training, etc., for development of a new case management system (CMS), involving multiple justice components across branches. The following are specific accomplishments that occurred this quarter:

- A plan was developed for implementation that outlines a new roll-out contract. The following districts will be going live on the new case management application in August 2012: Aneth, Dilkon, Chinle, Pinon, and Kayenta. This includes the courts, peacemaking, probation, and the Office of the Prosecutor.
- NNIJISP purchased 226 Justware user licenses for the remaining judicial districts, supreme court, probation and parole services, peacemaking program, and Office of the Prosecutor.
- NNIJISP is in the process of providing a report for "view-only" access to the new case management application for the Division of Public Safety, Information Management Section, located in Toyeyi, Arizona. This would allow the ability for improved access to address requests for background checks.
- NNIJISP approved the Navajo Rangers as a new partner under the project.
- NNIJISP will be meeting with Division of Social Services to outline their participation in the project.
- NNIJISP held a total of eight trainings and work sessions for finalization of forms, review of work flows, review of code tables, user steps, etc.
- Judicial districts identified Subject Matter Experts, AKA, local system administrators.
- NNIJISP purchased and installed video conferencing equipment for all judicial districts and delivered video conferencing equipment to all Department of Corrections.

Judicial Branch continues to lead the efforts of NNIJISP. As NNIJISP has grown, so have the complexities that now apparently require a dedicated full-time staff to handle inter-agency justice and judicial case management trainings, and integrated justice systems project management, maintenance, troubleshooting, and security.

Oath of Office. On May 31, 2012, Chief Justice Yazzie and Associate Justice Eleanor Shirley administered oaths of office to nine newly-admitted members of the Navajo Nation Bar Association and to five new members of the Dine Education Board.

Accomplishments by Judicial Liaison Officer Karen Francis

- The judicial liaison officer attended legislative standing committee meetings and Council sessions as necessary. During a special session, the Council approved the Three Branch Chiefs' agreement which designates funds for two Judicial Branch

projects in Window Rock and in Chinle, but did not approve supplemental appropriations for the Nabinahaazlaago case management services for juveniles. The judicial liaison officer was sponsor Russell Begaye's agent in presenting the Nabinahaazlaago request to the Council.

- The judicial liaison officer assisted in the grant application process for the Coordinated Tribal Application Solicitation and the Edward Byrne Memorial Justice Assistance Grant. She handcarried documents for each grant through the Signature Approval Sheet process in accordance with 2 N.N.C. § 164. She also attended an inter-branch closeout meeting for the CTAS application.
- The judicial liaison officer attended justice day celebrations in Chinle, Arizona, on April 27, 2012, and To'hajiilee, New Mexico, on April 18, 2012. At both events, she took photographs which will be included in the next issue of the quarterly Judicial Branch newsletter.
- The judicial liaison officer answered questions from the media and public as requested and submitted columns by the Chief Justice on issues important to the Judicial Branch to the Navajo Times for publication. She collaborated with staff to send out press releases and important announcements from the branch. The judicial liaison officer and associate attorney updated the www.navajocourts.org website as necessary.

8. Objectives to be accomplished in the next quarter

To assist in the establishment of a case management database for the Supreme Court.

To conduct monthly staff meetings to address management initiatives.

To monitor the progress of the Supreme Court Complex Project.

To archive closed cases.

To maintain the Judicial Branch website with current court-related information.

To prepare for the Justware Appellate Case Management System.

B. TUBA CITY JUDICIAL DISTRICT

1. Accomplishments of objectives set the previous quarter

Navajo Nation Sexual Offenders Registry. Staff attorney Tina Tsinigine served on the Navajo Nation Sexual Offenders Registry Task Force. The task force completed the Navajo Nation Sex Offenders Registry and the Navajo Nation Council approved the Act. Full implementation of the Act is expected by December 2012. The group also worked on its policies and procedures and public/community education.

Page Regional Domestic Violence Services (PRDVS). Emergency Mobile Response team manager Patricia Collins attends Tuba City domestic violence court hearings to assist victims of domestic violence. The program focused on creating and maintaining a multi-agency collaborative effort in dealing with immediate response to victims of domestic violence. PRDVS is a federally-funded program in Arizona which is headed by executive director Katherine Reusing. The program extends services to Tuba City due to the high number of victims seeking services and referrals. The group is currently working on establishing an office in Tuba City.

Pro Se Training. Staff attorney Tina Tsinigine sponsored four pro se trainings during this quarter. Trainings were held on dissolution of marriage, paternity, child visitation, child

custody, child support, correction of record, declaration of name, how to answer a petition, guardianship of a minor/adult, probate, quiet title, and name change for individuals that wish to file pro se packets with the court. Individuals who want to represent themselves are required to attend pro se training so they are aware of what the law requires and their duties and responsibilities in court.

2. Other significant accomplishments

Coconino County Legal Education Task Force. Staff attorney Tina Tsinigine and court administrator Alice Huskie served on the task force for the Coconino County Legal Education. County supervisor Lena Fowler is the coordinator. Task force initiatives included providing legal education to the Navajo people and conducting county court hearings in Tuba City with state judges presiding over cases. On April 24, 2012, the task force provided education on state and Navajo legal systems for the public in Tuba City.

Criminal Justice Summit (CJS). On April 20, 2012, and June 20, 2012, the Tuba City Judicial District sponsored the CJS with Judge Allen Sloan facilitating the meeting. Staff attorney Tina Tsinigine, court administrator Alice Huskie, and office technician Orlando Sam assisted with the meeting. The groups in attendance included Navajo Department of Law Enforcement, Department of Corrections, and the courts. Other local service providers that have an interest in delivery of services by the justice system also attended. With collaborative efforts, the group hopes to continue identifying ways to share and streamline existing processes to better serve the community.

Administrative Orders. The following administrative orders were issued for assignment of judges from other judicial districts to preside over cases where the local presiding judge disqualified himself from a case.

- Pursuant to Administrative Order 09-2012, on April 6, 2012, Judge Rudy I. Bedonie of the Dilkon Judicial District presided over case TC-FC-157-2012 (Geraldine Sakiestewa v. Bennie Scott).
- Pursuant to Administrative Order 10-2012, on April 19, 2012, Judge Thomas J. Holgate of the Window Rock Judicial District presided over case TC-FC-161-2012 (Larry Hatathlie v. Brian Meyers).
- Pursuant to Administrative Order 12-2012, on May 9, 2012, Judge Jennifer Benally of the Kayenta Judicial District presided over cases TC-FC-191-2012 (Lisa Whiskers v. Flora Puente); TC-FC-192-2012 (Lisa Whiskers v. Florence Russell); TC-FC-209-2012 (Florachrisa Puente v. Lisa Whiskers); TC-FC-208-2012 (Flora Puente v. Lisa Whiskers); and TC-FC-207-2012 (Flora Puente v. Lisa Whiskers).

3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient and to eliminate duplications of services for the court.

To have the staff attorney provide education to court staff to increase awareness on how the law relates to their work.

To have the staff attorney provide pro-se training to the public.

To archive closed court cases.

To conduct service provider meetings to improve coordination of services.

C. KAYENTA JUDICIAL DISTRICT

1. Accomplishments of objectives set the previous quarter

On April 5, 2012, the Kayenta Judicial District staged a successful *2012 Justice Day* celebration with focus on public education and community awareness on judicial services. Major features were educational legal information, service provider information booths, and a free luncheon for all participants.

All district staff participated in a free orientation entitled *The Navajo Nation 2012 Code Changes Orientation* on April 12-13, 2012 in Tuba City, Arizona, sponsored by the Navajo Nation Division of Social Services. The orientation allowed staff comprehension of the newly enacted Alchíní Bi Beehazánnii Act (ABBA), Violence Against Act, the Vulnerable Adult Protection (DORIS) Act, and the Navajo Nation Violence Against Family Act. The act interpretation and clarifications are essential in Kayenta Courts when litigants and prosecutors begin processing cases under these acts, and its effect on staff duties and responsibilities.

Judge Jennifer Benally and staff attorney Malcolm Begay earned 11 hours of continuing legal education credits and 2 hours of ethics credits for their 2012 NNBA licensing requirements. All of the courses taken were offered at the *Navajo Nation Bar Association 2012 Annual Conference*, June 7-8, 2012 in Isleta, New Mexico.

Probation officer Genevieve Curley successfully completed two of the four week comprehensive *Navajo Nation Probation Academy* that provided an opportunity to obtain up-to-date information and critical skills needed for effective case management, officer safety, and career development in Kayenta, Arizona.

Office technician Sheila Begishie completed the *Navajo Nation FMIS Common Foundation Training* on June 13-14, 2012, in Window Rock, Arizona. The training served as an introduction to the accounting software applications to access current Navajo Nation general accounting, purchasing, accounts payable, and report information.

Staff attorney Malcolm Begay provided training at the Navajo Nation Judicial Branch Probation and Parole Academy on the Navajo Nation Bill of Rights on June 15, 2012, in Kayenta, Arizona.

2. Other significant accomplishments

Court administrator Lavonne K. Yazzie and office technician Sheila Begishie participated in a Navajo Nation Probation Services work session to gain a uniform understanding of the office technician's role and responsibilities of probation case management.

Court administrator Lavonne K. Yazzie, office technician Sheila Begishie, and court clerks Geneva Salt and Linda James actively participated in 17 days of training and work sessions to learn the new Navajo Nation Integrated Justice Information Sharing Project court software program. The Kayenta Judicial District is scheduled for software conversion and installation date on August 20, 2012.

Court administrator Lavonne K. Yazzie and staff attorney Malcolm Begay participated in two preliminary Navajo Nation Fiscal Year 2013 general funds budget and strategic meetings in Window Rock, Arizona.

Probation officer Charlene Curley retired on May 31, 2012, after seven years of dedicated service with the Judicial Branch of the Navajo Nation, and bailiff Tyrone Tom sign on to join the police force with the Navajo Nation Department of Law Enforcement.

Court administrator Lavonne K. Yazzie and bailiff Brandyn Benallie participated in a mandatory meeting to focus on fining details of a Judicial Branch Bailiff Uniform Policy and future court security training.

Peacemaker liaison Chester J. Stanley provided educational presentations on Navajo peacemaking to the Kayenta Community School Face Program and Navajo Nation Probation and Parole Academy. He also participated in three meetings to pursue revisions to the Navajo Nation Peacemaking Program Manual/Plan of Operations.

3. Objectives to be accomplished in the next quarter

To conduct three in-service trainings for the district staff.

To actively participate in the NNIJISP new software training and conversation.

To advocate for the Judicial Branch of the Navajo Nation's fair share of the FY2013 Navajo Nation general fund budget funding to ensure the continued provision of efficient, fair, and respectful judicial services and facility needs on the Navajo Nation.

To actively participate in the final revisions of the Navajo Nation Probation Services Operating Procedures Manual.

To actively participate in the final revisions of the Navajo Nation Peacemaking Guidelines.

To promote more positive and effective working relationships with the community, local law enforcement and other public service organizations through monthly service providers meetings.

D. ANETH JUDICIAL DISTRICT

1. Accomplishments of objectives set the previous quarter

Aneth court administrator Susie Martin and other Navajo Nation court administrators met with the Chief Justice of the Navajo Nation to plan and devise a more accurate budget format for FY2013. Plans included assigning probation and peacemaking programs their own business units to help further develop each program.

Aneth staff attorney Glen Renner conducted four hours of training on recent Supreme Court opinions and the new Vulnerable Adult Protection Act to the staff on June 15, 2012.

In efforts to collaborate with local resources, the Aneth district staff hosted three community court steering committee meetings at the Aneth District Court. Meetings were held April 20, May 11, and June 22, 2012. The committee met to provide updates on the progress of the community court project and finalize the community court procedures manual.

On April 13, 2012, the Aneth Judicial District combined its 2012 Justice Day with the Aneth Chapter's ribbon cutting for the new Navajo Nation Department of Transportation bus route in the Aneth region. The district court held pro-se clinics and an open house with educational information for the public. In addition, local resources set up information booths and the public was served lunch.

2. Other significant accomplishments

On April 11, 2012, staff attorney Glen Renner attended the Alchíní Bi Beehazánnii Act (ABBA) training sponsored by the Navajo Nation Division of Social Services in Farmington, New Mexico. Upon her return, she provided information and training on the subject to the Aneth Judicial District staff.

From April 24 to April 26, 2012, Judge Irene S. Black attained new knowledge at the University of New Mexico School of Law's training on "*Fundamental Knowledge and Skills for Tribal Court Judges*" in Albuquerque, New Mexico. Judge Black earned 17.4 general CLE hours and 01 credit hour related to ethics.

Court administrator Susie Martin and probation officer Bettina Norton attended two separate work sessions regarding the probation/parole services office technician duties and responsibilities. The first session was hosted by Kayenta Judicial District on April 25, 2012. Chinle Judicial District hosted the second session on May 10, 2012. The two sessions helped to outline and define duties and responsibilities of the office technician assigned to probation/parole services.

From May 14 to May 18, 2012, court administrator Susie Martin, probation officer Bettina Norton, and court clerk Darlena Mustache participated in the Justware court case management software training in Window Rock, Arizona. The training was conducted to identify and train selected staff as system management experts (SMEs) in preparation for the new case management conversion by Navajo Nation courts. Additional training dates which required attendance included: May 22 to May 23, 2012; June 19 to June 20, 2012; and June 25 to June 27, 2012.

On June 4 to June 6, 2012, court administrator Susie Martin participated in the mandatory budget meeting assembled by the Chief Justice of the Navajo Nation. Participants recommended modifications to the current budget practices and planned new program business units for probation and peacemaking. The meeting focused on restructuring and changes within the Navajo Nation Judicial Branch. Plans were devised to make accommodations for two new courts at Pinon, Arizona, and Pueblo Pintado, New Mexico.

On June 8, 2012, court administrator Susie Martin and bailiff Leon Jones participated in a bailiff orientation at the Window Rock District Court in Window Rock, Arizona. The new standard bailiff uniform was introduced to participants as well as requirements for the revised position description. Additionally, bailiffs selected their choice of uniform as the standard attire for the bailiff position.

On June 13 and June 14, 2012, court administrator Susie Martin and office technician Elvira Benally completed training in the financial management information system (FMIS) provided by the Navajo Nation Office of the Controller. Both staff successfully passed the required test and received authorization and passcodes to use the Navajo Nation FMIS system.

3. Objectives to be accomplished in the next quarter

To make preparations to host and participate in the third quarterly judicial conference to be held at the Aneth Judicial District in Aneth, Utah.

To assist in the planning and restructuring of personnel and the FY2013 general fund budget for the Navajo Nation Judicial Branch.

To complete and submit FY2013 district budget for Aneth Judicial District and present to the oversight committee.

To complete personnel evaluations for the district court staff.

To begin case reviews in preparation for the 2012 annual case accounting.

To complete installation of computer case management system (Justware) and establish high speed internet connection "Metro-E".

E. CHINLE JUDICIAL DISTRICT

1. Accomplishments of objectives set the previous quarter

Chinle Justice Day. The Chinle Judicial District held an open house and served lunch to the public during its annual justice day. Various local resources and the public were invited to be part of the celebration. Service providers set up booths to share information about their respective programs and the types of services they provide. The judicial district received numerous positive compliments on information provided to the public on the Navajo court system and the service providers within the system.

Save Our School Project. Judge Cynthia Thompson was actively involved with the local schools and provided presentations to students and parents. She also participated in the planning process for scheduling a conference for students and parents. The next conference is scheduled for the latter part of July 2012.

Dzil Yijiin Regional Council. The court administrator worked closely with the Dzil Yijiin Regional Council in establishing a judicial district in Pinon, Arizona. The Law & Order Committee approved the legislation sponsored by council delegate Dwight Witherspoon on May 29, 2012, making the Dzil Yijiin Judicial District the eleventh judicial district of the Navajo Nation.

2. Other significant accomplishments

Probation Academy. The Chinle probation officers completed two weeks of the probation academy in Kayenta, Arizona.

Justware. The Chinle court administrator along with other district court administrators and staff participated in scheduled Justware trainings. The group completed the coding table and workbooks. They continued to work on the case management policy. The Chinle Judicial District is scheduled to go-live on August 24, 2012.

Navajo Nation Bar Association Annual Conference. Judge Cynthia Thompson, staff attorney Rod Begay, and court administrator Vanessa Mescal received updated reports from NNBA members and received required CLE hours during the Navajo Nation Bar Association Annual Conference in Isleta, New Mexico.

3. Objectives to be accomplished in the next quarter

The Chinle Judicial District judges, staff attorney, and court administrator will participate in meetings with service providers and the Office of the Chief Justice.

The Chinle Judicial District will work towards meeting its performance criteria goals.

The court administrator will provide technical assistance to the court clerks, bailiffs, probation officers, office technicians, and custodian.

The peacemaker liaison will attend meetings to promote peacemaking and assist in scheduling training for staff and peacemakers.

The probation officers will conduct field visits as ordered by the judges and complete field studies and reports on behalf of clients.

The probation officers will seek services from other service providers within Chinle Agency for their clients.

The probation officers will work closely with the goals and objectives set by the Chief Probation Officer (CPO) and work on assignments given to them by the CPO.

F. DZIL YIJIIN JUDICIAL DISTRICT

1. Accomplishments of objectives set the previous quarter

Creation of the Dzil Yijiin Judicial District. The Law & Order Committee of the Navajo Nation Council approved legislation #0105-12 on May 29, 2012, which created the Dzil Yijiin Judicial District as the eleventh judicial district of the Navajo Nation. The new judicial district will provide court services to the Black Mesa, Blue Gap-Tachee, Forest Lake, Hardrock, Low Mountain, Pinon, and Whippoorwill Chapters.

Court Operations. The newly created Dzil Yijiin Judicial District officially began operations on June 4, 2012, at 8:00 a.m. The Pinon Chapter allowed the judicial district to operate from a hogan located east of the chapter house. With the assistance of the court clerk, the Chinle court administrator arranged the office so court services can be provided to the public. Court filings have been forwarded to Judge Thompson for her review and further processing.

2. Objectives to be accomplished in the next quarter

Chinle court administrator Vanessa Mescal and Judge Cynthia Thompson will continue to provide technical assistance to newly created Dzil Yijiin Judicial District.

G. DILKON JUDICIAL DISTRICT

1. Accomplishments of objectives set the previous quarter

On April 2, 2012, Dilkon Judicial District hosted its 2012 Annual Justice Day for the community; local service providers displayed booths to enhance community awareness, and the court held an open house with refreshments, tours of the court building, and a fun walk.

The Dilkon Judicial District conducted two staff in-service trainings this quarter. On April 26, 2012, peacemaker liaison Marie Denetdeal conducted a peacemaking-style session with the staff to enhance teamwork and communication at the workplace; the presentation gave the staff a unique experience of how peacemaking sessions are actually conducted. On May 22, 2012, court administrator Darlene LaFrance conducted a work session with the court clerks on court documents flow and procedures with local service providers.

2. Other significant accomplishments

Court administrator Darlene LaFrance and court clerk Tanya Chiquito participated in Justware system administrator/subject matter expert (SME) training in Window Rock,

Arizona, to learn about enhancements of the new data merging process with case management.

The Dilkon Justice Campus is in Phase II, the planning stage. Meetings were held on May 7, 2012, and June 19-20, 2012.

Court administrator Darlene LaFrance and court clerk Patricia Peterson completed the FMIS training in Window Rock, Arizona; they both successfully passed and are now certified to use this system.

Judicial Branch court administrators and bailiffs established uniformity of bailiff uniforms and equipment on June 8, 2012.

3. Objectives to be accomplished in the next quarter

To facilitate the Dilkon Judicial District resource meetings to continue networking and collaboration with local resources to improve services to the public.

To conduct two in-service trainings for the district staff.

The Dilkon Judicial District will work towards "Go Live" of the new Justware data system.

To prepare for the FY2013 general funds budget process.

H. SHIPROCK JUDICIAL DISTRICT

1. Accomplishments of objectives set the previous quarter

The Shiprock Judicial District successfully transitioned to the new NNIJISP court records management system. June 27, 2012, marks the one year anniversary since the new Shiprock Judicial District records management system was rolled out.

On May 4, 2012, the Shiprock Judicial District held its 2012 Justice Day in conjunction with Shiprock Law Day. The court staff hosted approximately 108 elementary students from Shiprock Mesa Elementary School in addition to the general public. The students were enthusiastic and had plenty of questions for the court staff and judges. The probation officers took part in interacting with students and providing court tours; likewise, peacemaker liaison Ray Deal sang the journey song for the students. The group also had opportunity to meet with Judge Genevieve Woody in her chamber. The judicial district personnel donated door prizes for give away to participants. Plenty of refreshments were provided.

The Judicial Branch has taken measures to enhance court security for the safety of the judicial environment, personnel, and general public. The court bailiff and probation officers will be equipped with bullet proof vests. Portable radios were installed in the two program vehicles for availability of immediate communication and response in emergency situations. On May 29, 2012, the Judicial Branch of the Navajo Nation issued a standard bailiff uniform and equipment policy.

2. Other significant accomplishments

The court administrator and two court clerks have taken turns participating in the subject matter expert (SME) system administrator training. Trainings were held May 14-18, 2012, June 4-8, 2012, and June 25-26, 2012. Individuals to serve as the local system administrator/trainer were identified.

Three district probation officers completed two sessions of the Tribal Probation Academy on June 11-15, 2012, and June 25-29, 2012. Training the week of June 11 included criminal justice system, supervision plans, report writing, communication, and screening/assessment. Training topics the week of June 25 included strength-based program, restorative justice practices, motivational interviewing, adolescent development, and the importance of connecting with families of the offender/juvenile in creating a supervision plan, and standards of ethical conduct of probation officers.

The court administrator participated in Judicial Branch strategic planning meetings and budget work sessions for the FY2013 general funds budget and P.L. 93-638 funding outlook. The strategic planning and budget work sessions have been beneficial and informative in efforts to move toward restructuring of the overall Judicial Branch.

3. Objectives to be accomplished in the next quarter

To continually monitor and assess the NNIJISP court pilot project.

To plan and coordinate in-service training for court personnel.

To complete the annual case inventory.

To participate in planning of the new criminal justice complex building.

To assess district court security issues and address.

To prepare the FY2013 general funds budget and participate in the budget orientation and meetings associated with budget development.

To prepare for closure of the FY2012 general funds budget.

I. CROWNPOINT JUDICIAL DISTRICT

1. Accomplishments of objectives set the previous quarter

The staff digitally scanned for archiving 4,801 family court cases, 455 civil/small claims cases, 5,095 traffic cases, and 2,441 criminal cases for a total of 12,792 cases.

Two in-service trainings for court staff were held at the judicial district. The first was a presentation by the district peacemaker liaison on peacemaking procedures including information that can be provided to the public. The other presentation was made during the quarterly judicial conference by attorney Bryon Nichols regarding adoption of rules. The judicial conference was hosted by Crownpoint Judicial District and the staff who attended were impressed with presentations and discussions among the judges.

During the latter part of June 2012, court bailiff Christopher Long transferred from the Shiprock Judicial District to Crownpoint Judicial District. Mr. Long completed his first thirty days.

2. Other significant accomplishments

The annual justice day was co-hosted with Navajo Department of Law Enforcement on May 1, 2012. Despite weather conditions, the event was successful in providing the public with information about the justice system. The public is always impressed with tours of the court building and the "behind the scenes" of court operations. The district received positive feedback from the public.

Judge Irene Toledo attended the New Mexico Tribal-State Consortium held in Albuquerque, New Mexico. She also handled a case in the To'hajillee Court pursuant to an administrative order.

Court administrator Rena Thompson participated in meetings relating to the new justice building including touring the new facility and selecting furniture/equipment for the new facility. She also participated in meetings and/or work sessions with other court administrators relating to administrative issues of the courts, budget planning, and the Navajo Nation Integrated Justice Information Sharing Project (NNIJISP).

The two bailiffs and court administrator participated in a meeting in Window Rock, Arizona, to address uniform and equipment issues.

The Crownpoint probation officers continued to coordinate monthly DWI/traffic survival schools and victim impact panels for individuals required to attend these courses.

District court clerk Mychelle Morgan-Brown attended a week-long training on proper car seat/seatbelt wear. Ms. Brown is working on obtaining certification to be able to teach proper car seat wear pursuant to Title 14-547 to allow offenders to attend a two-hour course in efforts to reduce the penalty fine.

3. Objectives to be accomplished in the next quarter

To archive closed court cases.

To complete the 2011 annual case certification and submit to the Office of the Chief Justice.

To participate in all upcoming budget planning meetings for FY2013.

To schedule in-service training on Navajo teachings with bi-culture training manager Roger Begay.

J. RAMAH JUDICIAL DISTRICT

1. Accomplishments of objectives set the previous quarter

Ramah Judicial District continued to provide judicial services and coordinated plans with Ramah Navajo Chapter and local community service providers.

To enhance provision of quality services, the Ramah Judicial District facilitated one meeting with local law enforcement, prosecutor, public defender, social services, behavioral health services, and other service providers. The meeting was successful in getting resource representatives better acquainted with one another and in promoting the value of collaboration.

The Ramah Judicial District celebrated its 2012 Annual Justice Day on April 5, 2012, with an open house, tours of the court building, a live band, and information booths in the front lobby of the court house. Bi-culture training manager Roger Begay served as guest speaker to more than 100 people including staff from other districts. The Ramah court staff were actively involved in planning the event and served lunch to the general public.

The district continued to support peacemaking in the Ramah community by sponsoring the *2012 Community Peacemaking Conference* for district peacemakers and court staff. The peacemaker liaison planned and hosted the conference on Fundamental Laws of the Diné at the Ramah Court.

2. Other significant accomplishments

In addition to tending to local administrative matters, Judge Wilson Yellowhair provided assistance to other courts and the Navajo Nation Supreme Court. Pursuant to administrative assignments by Chief Justice Yazzie, he assisted the Supreme Court by presiding over pending cases.

Court administrator Esther Jose participated in strategic and budget planning meetings/work sessions this quarter in preparation for the upcoming Navajo Nation FY2013 general funds budget process, budget development and planning, performance measures reporting, and budget instructions with other district court administrators, deputy director Teresa Hopkins, and Chief Justice Herb Yazzie. On May 22, 2012, a work session was held primarily to identify district/program needs and identify areas where cuts could be made. The goal of this work session was to give each respective district or program opportunity to provide recommendations for changes such as reclassifying positions or transfers from one district to another district.

On April 10-11, 2012, court administrator Esther Jose attended the *Sacred Circle of Life Conference*. There were presentations on *"Healing as a Community & Healing as a Collective," "Causes of Disharmony to the Sacred Circle of the Family and Restoration of Family Harmony and Wellness," "Post-Traumatic Stress Disorder—An integrated Approach to Healing,"* and *"Healing Power of the Horse."*

On May 10, 2012, court administrator Esther Jose and office technician Linda Lee participated in a work sessions in Chinle to work on revisions to the Navajo Nation Probation Services Standard Operating Procedures Manual.

On June 4, 2012, court administrator Esther Jose participated in the Judicial Branch strategic planning session in Window Rock, Arizona. Primary discussions were on updating and revising the Judicial Branch Strategic Plan (adopted October 16, 2007).

On June 5-6, 2012, court administrator Esther Jose participated in discussions on proposed personnel changes, i.e., reclassifying, abolishing, and transferring positions, in the FY2013 budget.

On June 8, 2012, court administrator Esther Jose and bailiff Roy Henry participated in the standard bailiff uniform and equipment policy meeting at Window Rock District Court. Discussions were held on the standardization of bailiff uniforms for all bailiffs in the Judicial Branch.

On June 19-20, 2012, court administrator Esther Jose participated in the review and update of the Case Management Policy that was approved in July 1999. The Case Management Policy was adopted to track and monitor court cases to ensure they are completed in a timely manner, i.e., speedy justice, and this policy is designed to address the process of case management by giving flexible guidelines for the management of cases to meet the purposes of the policy. Revision of the policy will continue into the next quarter.

Court administrator Esther Jose participated in Justware SME work sessions and obtained hands-on training during this quarter in preparation for the go-live date. On June 25, 26, and 27, 2012, court administrator Esther Jose participated in the SME system administrator and basic IT troubleshooting training. The training covered creating new cases, court, peacemaking, and probation forms, configuration, active, open, and closed cases, and review of Justware configuration changes.

Peacemaker liaison Ruby Hosteen participated in meetings and trainings as follows:

- April 3, 2012, monthly peacemaker liaison meeting in Aneth, Utah. Peacemaking coordinator Gloria Benally provided updates on the FY2012 and FY2013 budgets.
- April 18, 2012, review of the traditional guidelines in Window Rock, Arizona, hosted by Window Rock peacemaker liaison Elaine Henderson.
- April 25, 2012, assisted Roger Begay with a presentation on *Traditional Values* at Ramah Navajo Chapter during the Ramah Division of Social Services Child Abuse Prevention Month.
- April 27, 2012, conclusion of the training on *Fundamental Laws of Diné* presented by bi-culture training manager Roger Begay for peacemakers and the public.
- May 2, 2012, monthly peacemaker liaison meeting in Dilkon, Arizona, hosted by Dilkon peacemaker liaison Marie Denetdeal.
- June 8, 2012, provided presentation on hoogan hazaadoo nanitxin and circle of life to probationers as requested by probation officer Samuel Henio at the Ramah District Court.
- June 25, 2012, Ramah Chapter meeting.

3. Objectives to be accomplished in the next quarter

To complete the annual case inventory.

To plan and develop the Ramah FY2013 general funds budget.

To sponsor pro se clinics for staff, local resources, and the community.

To plan the annual staff development day scheduled on August 31, 2012.

K. ALAMO/TO'HAJIILEE JUDICIAL DISTRICT

1. Accomplishment of objectives set the previous quarter

Continued work on Justware project with court administrators.

- Court administrator, probation officers, office technician, one court clerk, and staff attorney attended at least one Justware meeting this quarter.
- The group assisted with development of forms and policy and participated in hands-on training from New Dawn. The Alamo/To'hajiilee Judicial District is in need of high speed internet. Because of the distance from the Navajo Nation, the district does not have the same communications provider as other districts.

Developed a draft Intergovernmental agreement (IGA) with New Mexico Children Youth and Families Department (CYFD).

- Action items for future development include updating the Chief Justice and Navajo Nation Department of Justice. Data will be obtained from CYFD on the number of Navajo youth who are engaged as part of the New Mexico juvenile justice system.

Provided assistance to the New Mexico Tribal State Judicial Consortium with mental health commitments and recognition of tribal court orders (domestication). The court administrator and peacemaker liaison attended the New Mexico Tribal-State Judicial Consortium meeting where state and tribal judges discuss protocols, forms, rules and/or legislations relating to full faith and credit/comity of tribal court orders for involuntary commitments. One judge stated that an intergovernmental agreement would benefit tribal courts and wants to present the idea to the judicial conclave. The New Mexico Department of Health attorney and acting general counsel, Gabrielle Sanchez, presented on domestication of tribal court orders for involuntary commitments. She recommended that there be more education for the state. Nona Lou Etsitty from the Navajo Nation

Department of Justice presented on problems associated with domestication of tribal court orders and the challenges concerning the Navajo Nation Health Commitment Act.

Participation in the FY2012 CTAS grant development. The court administrator assisted Navajo Department of Law Enforcement, Division of Social Services, DNA Legal Services, and Judicial Branch with submission of the FY2012 Coordinated Tribal Assistance Solicitation grant. The court administrator took an informal leadership role to prepare documents for final submission along with Judicial Branch staff attorney Josephine Foo. The entire grant package was submitted on April 18, 2012. A debriefing on the process of coordinating these grants was conducted on May 3, 2012, with the court administrator facilitating the discussion. A full report will be generated.

Sponsored a bench and badge meeting for Socorro County Sheriff deputies. The district hosted the bench and badge meeting on June 28, 2012, at To'Hajiilee Court. Law enforcement officers from Navajo Department of Law Enforcement attended the training. Judge William J.J. Platero facilitated training on the Violence Against Family Act, Elderly Protection Act, and processing emergency restraining orders. The officers' informal survey indicated that the information presented was helpful and informative, and they requested more opportunities for future trainings at the district.

2. Other significant accomplishments

2012 Justice Days. The Alamo/To'hajiilee Judicial District successfully hosted two justice days this quarter, with a total of 110 community members participating. Staff assisted with the events including contributing food to the events. The Justice Day started with a walk organized by the Special Diabetes Program followed by an open house and informational booths from local resources. Judge William J.J. Platero provided an overview of the Navajo Nation Judicial Branch & Navajo Nation Children's Code, Federal Law and Order Act, and Domestic Violence Act; court administrator Regina Begay-Roanhorse went over the Office of Juvenile Justice and Delinquency Prevention, and Tribal Youth Program and Bureau of Justice Healing to Wellness Court; and the peacemaker liaison provided information on the Peacemaker Youth Apprenticeship Program.

Interagency Planning and Coordination – Multi-Community Approach (MCA) Project. During this quarter, the To'Hajiilee-Alamo Judicial District hosted resource and staff meetings in both communities to address local issues related to justice systems development including focusing on pressing and documented gaps in the local continuum of care for substance abuse and mental health programs for families and youth. The following list is related to the MCA Project:

- The Alamo/To'Hajiilee Judicial District was awarded two federal grants under the FY2011 CTAS. Probation officers from To'Hajiilee and Alamo and the peacemaker liaison met to develop action plans, coordinate efforts, communicate on initiatives, and prepare for the implementation of the Indian alcohol grant (drug court), Healing to Wellness Court, and the Native American Youth Court substance abuse prevention initiative (teen court). The district calls these meetings "P3" team meetings. The P3 team finalized the strategic plan for the tribal youth grant, outlined plans and goals, set timelines for hiring personnel, and identified training for teen court and drug wellness court.
- *Case coordination and referral system development – Alamo and To'Hajiilee Wellness and Teen Specialty Courts*
 - The probation officer met with Alamo Behavioral Health Services to discuss the case referral process and services that will be offered to community members. Other discussions included the school referral process for counseling, the number of behavioral health services' staff going to schools to educate students

- about bullying, assisting Dean of Students with student behavioral contracts, and getting parents more active in their children's education.
 - The To'Hajiilee probation officer met with the To'Hajiilee 638 Behavioral Health Services (Canoncito Band of Navajo Health Centers, Inc.) to discuss hiring of a substance abuse counselor. The health center is receiving more clients for counseling, and there is urgent need for DWI classes, interagency counseling sessions, parenting classes, and domestic violence classes.
- *Youth Summits and Training (Alamo and To'Hajiilee)*
 - In collaboration with the Navajo Housing Authority, the Alamo and To'hajiilee Courts co-sponsored the "2nd Annual Youth Conference on Gangs, Alcohol & Drugs Prevention" in Albuquerque, New Mexico. Youth from Alamo, To'Hajiilee, and Crownpoint attended sessions on gangs, domestic violence, alcohol abuse, meth and other dangerous drugs, bullying, traditional beliefs/values, and motivational activities. The peacemaker liaison gave the opening statement for the conference. The conference was beneficial in getting youth to better understand today's youth and taking care of themselves while becoming productive citizens.
 - The district also helped the To'Hajiilee 638 Behavioral Health Program conduct a Native Helping Our People Endure (HOPE) trainings. Over 30 youth from the To'Hajiilee community attended. This is an ongoing effort to provide early intervention services for youth through grants by partnering with other programs in the community.
- *Interdisciplinary approach to behavioral health planning and sustainability: Wellness and Teen Courts* - The district continues to develop strong partnerships with state agencies and tribal entities that provide behavioral health services for Native Americans in New Mexico. One of the mechanisms for planning and receiving support for newly funded projects and perhaps more funds in the future for the Healing to Wellness Court and Teen Court under the MCA is participation in the New Mexico Behavioral Health Planning Council Native American Subcommittee (NASC) chaired by the Secretary for the New Mexico Indian Affairs Department.
 - The court administrator participated in a teleconference. Topics of discussion included representation of Native Americans at the state level as key influencers to the state agencies that manage \$380 million in combined federal, state, and local funds for behavioral health services. The group also discussed efforts that could be made utilizing a small budget; by consensus, there was agreement that a summit for all tribes will be held in the Fall of 2012. The group elected a new Native American co-chair volunteer.
 - Staff attorney Alisha Thompson participated in the NASC meeting on June 28, 2012. Following is a summary of meetings which will be relayed to local resources during the next resources meeting. Of interest is the coordination of services for veterans in Eastern Navajo Agency.
 - Presentation by Tiffanie Reyes on "Soaring Eagles Home Care" to Native and non-Native personal care attendants (PCAs) in New Mexico who provide homecare for elderlies who are on full Medicaid.
 - Selected names for BHPC representation. Starting July 1, BHPC will reimburse \$15 per hour for individuals selected to attend meetings, whether by telephone or in person in lieu of mileage reimbursement. This issue was tabled until further discussions are held on how to assist individuals with transportation issues.
 - The 2012 NASC Summit will be held August 10, 2012, at the Route 66 Casino. Facilitators are following up with panelists/presenters and, as a result, considering making the agenda longer. There will be exhibit booths and handouts.
 - OHNM Region 6 Report with Focus on Community Reinvestment Outcomes. Twelve groups selected for the grant will share \$300,000. There was discussion on the competitive selection process and whether one or more of

the groups was a true grassroots/consumer run agency. There are two tribal grantees.

- PMS Region 6 Report on the Veterans First Jail Diversion Grant. PMS presented to the Navajo Nation IRB on Healthy Homes Project and is expecting an endorsement in the next couple of months. They already received an endorsement from the Navajo Eastern Agency for jail diversion program in Judicial District 11.

DWI Class at To'Hajiilee. The To'Hajiilee Court sponsored a DWI class for offenders in the community sentenced to DWI. Probation officer Sam Henio made contact with the New Mexico Traffic Safety Division for the DWI facilitator. They provided him all necessary applications and documents to join a licensed DWI school approved in New Mexico. Before he left, he said he will be joining the UNM Gallup DWI School or the Metro Court DWI School.

Probation Academy. The district courts for both Alamo and To'Hajiilee prepared dockets that supported the Alamo and To'Hajiilee probation officers attendance at the Probation Academy. It is worth mentioning this effort in this report because of the inter-disciplinary approach to improving case coordination for our community members who are sentenced or who have a case before the judge and where probation officers need to be involved.

New Staff Attorney. Alisha R. Thompson was hired as a new staff attorney with the Alamo/To'hajiilee Judicial District.

By way of special legal and administrative projects, she attended a meeting on the JustWare Project and began reviewing the Vulnerable Adult Protection Act and Violence Against Family Act for coding purposes. She familiarized herself with the FY2011 CTAS, USDOJ grants, including the Program Action Plan. In efforts to implement the Multi-Community Approach to address Native American Adult and Youth Substance Abuse and Early Intervention Programming, she reviewed the draft intergovernmental agreement between the Navajo Nation and New Mexico Children Youth and Families Department that establishes procedures for Navajo Youth to obtain New Mexico based services. Finally, she reviewed the existing Case Management Policy and will initiate a full revision of the policy to meet current needs of the court.

3. Objectives to be accomplished in the next quarter

To develop a draft Intergovernmental agreement with NM CYFD.

To implement the FY2011 USDOJ grants—Healing to Wellness Court and Youth Substance Abuse Prevention Project.

To sponsor a bench and badge meeting for law enforcement officers.

To develop high speed internet with local resources in order to get Justware implemented in this district.

VII. JUDICIAL BRANCH CASELOAD STATISTICS

Location	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Tuba City	814	4.57%	470	5.49%	1,284	4.87%	642	7.85%	642	3.53%
Kayenta	830	4.66%	430	5.02%	1,260	4.78%	475	5.81%	785	4.31%
Aneth	297	1.67%	154	1.80%	451	1.71%	106	1.30%	345	1.90%
Chinle	2,912	16.35%	1,905	22.25%	4,817	18.26%	1,570	19.20%	3,247	17.84%
Dilkon	944	5.30%	826	9.65%	1,770	6.71%	701	8.57%	1,069	5.87%
Window Rock	3,321	18.64%	1,394	16.29%	4,715	17.88%	1,218	14.90%	3,497	19.22%
Shiprock	3,953	22.19%	1,278	14.93%	5,231	19.83%	1,270	15.53%	3,961	21.77%
Crownpoint	2,171	12.19%	1,037	12.11%	3,208	12.16%	1,372	16.78%	1,836	10.09%
Ramah	1,729	9.71%	656	7.66%	2,385	9.04%	425	5.20%	1,960	10.77%
Alamo	153	0.86%	121	1.41%	274	1.04%	116	1.42%	158	0.87%
Tohajilee	576	3.23%	255	2.98%	831	3.15%	252	3.08%	579	3.18%
Supreme Court	114	0.64%	34	0.40%	148	0.56%	30	0.37%	118	0.65%
TOTAL	17,814	100%	8,560	100%	26,374	100%	8,177	100%	18,197	100%

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	868	4.87%	350	4.09%	1,218	4.62%	423	5.17%	795	4.37%
Criminal	6,759	37.94%	1,441	16.83%	8,200	31.09%	1,619	19.80%	6,581	36.17%
Civil Traffic	3,493	19.61%	2,575	30.08%	6,068	23.01%	2,105	25.74%	3,963	21.78%
Criminal Traffic	2,092	11.74%	260	3.04%	2,352	8.92%	371	4.54%	1,981	10.89%
Family Civil	1,272	7.14%	481	5.62%	1,753	6.65%	575	7.03%	1,178	6.47%
Domestic Violence	814	4.57%	1,083	12.65%	1,897	7.19%	1,010	12.35%	887	4.87%
Dependency	300	1.68%	59	0.69%	359	1.36%	43	0.53%	316	1.74%
Delinquency	167	0.94%	63	0.74%	230	0.87%	69	0.84%	161	0.88%
CHINS	100	0.56%	41	0.48%	141	0.53%	44	0.54%	97	0.53%
Probation	1,543	8.66%	1,952	22.80%	3,495	13.25%	1,686	20.62%	1,809	9.94%
Peacemaking	292	1.64%	221	2.58%	513	1.95%	202	2.47%	311	1.71%
Supreme Court	114	0.64%	34	0.40%	148	0.56%	30	0.37%	118	0.65%
TOTAL	17,814	100%	8,560	100%	26,374	100%	8,177	100%	18,197	100%

Supreme Court	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	38	33%	23	68%	61	41%	19	63%	42	36%
Criminal	0	0%	2	6%	2	1%	2	7%	0	0%
NNBA	76	67%	9	26%	85	57%	9	30%	76	64%
Special Proceedings	0	0%	0	0%	0	0%	0	0%	0	0%
TOTAL	114	100%	34	100%	148	100%	30	100%	118	100%

CIVIL	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	48	6%	22	6%	70	6%	36	9%	34	4%
KAYENTA	44	5%	32	9%	76	6%	30	7%	46	6%
ANETH	36	4%	11	3%	47	4%	11	3%	36	5%
CHINLE	125	14%	50	14%	175	14%	67	16%	108	14%
DILKON	28	3%	17	5%	45	4%	33	8%	12	2%
WINDOW ROCK	277	32%	75	21%	352	29%	105	25%	247	31%
SHIPROCK	162	19%	58	17%	220	18%	50	12%	170	21%
CROWNPOINT	99	11%	70	20%	169	14%	71	17%	98	12%
RAMAH	31	4%	7	2%	38	3%	7	2%	31	4%
ALAMO	5	1%	4	1%	9	1%	4	1%	5	1%
TOHAJIILEE	13	1%	4	1%	17	1%	9	2%	8	1%
TOTAL	868	100%	350	100%	1,218	100%	423	100%	795	100%

CRIMINAL	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	406	6%	55	4%	461	6%	175	11%	286	4%
KAYENTA	300	4%	74	5%	374	5%	77	5%	297	5%
ANETH	63	1%	20	1%	83	1%	7	0%	76	1%
CHINLE	1,570	23%	347	24%	1,917	23%	351	22%	1,566	24%
DILKON	533	8%	247	17%	780	10%	191	12%	589	9%
WINDOW ROCK	947	14%	177	12%	1,124	14%	121	7%	1,003	15%
SHIPROCK	1,124	17%	138	10%	1,262	15%	151	9%	1,111	17%
CROWNPOINT	996	15%	107	7%	1,103	13%	348	21%	755	11%
RAMAH	448	7%	157	11%	605	7%	100	6%	505	8%
ALAMO	53	1%	9	1%	62	1%	8	0%	54	1%
TOHAJIILEE	319	5%	110	8%	429	5%	90	6%	339	5%
TOTAL	6,759	100%	1,441	100%	8,200	100%	1,619	100%	6,581	100%

CV-TRAFFIC	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	54	2%	134	5%	188	3%	140	7%	48	1%
KAYENTA	35	1%	46	2%	81	1%	49	2%	32	1%
ANETH	11	0%	12	0%	23	0%	11	1%	12	0%
CHINLE	268	8%	821	32%	1,089	18%	520	25%	569	14%
DILKON	29	1%	87	3%	116	2%	50	2%	66	2%
WINDOW ROCK	833	24%	567	22%	1,400	23%	570	27%	830	21%
SHIPROCK	1,013	29%	236	9%	1,249	21%	276	13%	973	25%
CROWNPOINT	180	5%	309	12%	489	8%	261	12%	228	6%
RAMAH	1,002	29%	326	13%	1,328	22%	176	8%	1,152	29%
ALAMO	22	1%	2	0%	24	0%	9	0%	15	0%
TOHAJIILEE	46	1%	35	1%	81	1%	43	2%	38	1%
TOTAL	3,493	100%	2,575	100%	6,068	100%	2,105	100%	3,963	100%

CR-TRAFFIC	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	90	4%	15	6%	105	4%	30	8%	75	4%
KAYENTA	111	5%	17	7%	128	5%	29	8%	99	5%
ANETH	32	2%	0	0%	32	1%	2	1%	30	2%
CHINLE	255	12%	34	13%	289	12%	50	13%	239	12%
DILKON	43	2%	24	9%	67	3%	10	3%	57	3%
WINDOW ROCK	280	13%	84	32%	364	15%	30	8%	334	17%
SHIPROCK	913	44%	53	20%	966	41%	113	30%	853	43%
CROWNPOINT	260	12%	12	5%	272	12%	91	25%	181	9%
RAMAH	69	3%	14	5%	83	4%	12	3%	71	4%
ALAMO	12	1%	0	0%	12	1%	0	0%	12	1%
TOHAJIILEE	27	1%	7	3%	34	1%	4	1%	30	2%
TOTAL	2,092	100%	260	100%	2,352	100%	371	100%	1,981	100%

FAMILY CIVIL	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	85	7%	30	6%	115	7%	47	8%	68	6%
KAYENTA	54	4%	28	6%	82	5%	26	5%	56	5%
ANETH	50	4%	28	6%	78	4%	28	5%	50	4%
CHINLE	129	10%	76	16%	205	12%	60	10%	145	12%
DILKON	69	5%	43	9%	112	6%	47	8%	65	6%
WINDOW ROCK	478	38%	78	16%	556	32%	104	18%	452	38%
SHIPROCK	157	12%	80	17%	237	14%	83	14%	154	13%
CROWNPOINT	165	13%	92	19%	257	15%	135	23%	122	10%
RAMAH	39	3%	11	2%	50	3%	12	2%	38	3%
ALAMO	7	1%	5	1%	12	1%	4	1%	8	1%
TOHAJIILEE	39	3%	10	2%	49	3%	29	5%	20	2%
TOTAL	1,272	100%	481	100%	1,753	100%	575	100%	1,178	100%

DOMESTIC VIOLENCE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	51	6%	100	9%	151	8%	110	11%	41	5%
KAYENTA	94	12%	105	10%	199	10%	122	12%	77	9%
ANETH	40	5%	42	4%	82	4%	34	3%	48	5%
CHINLE	117	14%	189	17%	306	16%	159	16%	147	17%
DILKON	27	3%	43	4%	70	4%	54	5%	16	2%
WINDOW ROCK	223	27%	198	18%	421	22%	116	11%	305	34%
SHIPROCK	89	11%	219	20%	308	16%	190	19%	118	13%
CROWNPOINT	126	15%	114	11%	240	13%	150	15%	90	10%
RAMAH	27	3%	19	2%	46	2%	18	2%	28	3%
ALAMO	14	2%	44	4%	58	3%	43	4%	15	2%
TOHAJIILEE	6	1%	10	1%	16	1%	14	1%	2	0%
TOTAL	814	100%	1,083	100%	1,897	100%	1,010	100%	887	100%

DEPENDENCY	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	10	3%	5	8%	15	4%	1	2%	14	4%
KAYENTA	20	7%	1	2%	21	6%	4	9%	17	5%
ANETH	4	1%	2	3%	6	2%	2	5%	4	1%
CHINLE	28	9%	3	5%	31	9%	1	2%	30	9%
DILKON	9	3%	2	3%	11	3%	1	2%	10	3%
WINDOW ROCK	92	31%	18	31%	110	31%	10	23%	100	32%
SHIPROCK	44	15%	15	25%	59	16%	6	14%	53	17%
CROWNPOINT	70	23%	5	8%	75	21%	15	35%	60	19%
RAMAH	11	4%	3	5%	14	4%	0	0%	14	4%
ALAMO	4	1%	4	7%	8	2%	2	5%	6	2%
TOHAJIILEE	8	3%	1	2%	9	3%	1	2%	8	3%
TOTAL	300	100%	59	100%	359	100%	43	100%	316	100%

DELINQUENCY	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	0	0%	0	0%	0	0%	0	0%	0	0%
KAYENTA	2	1%	0	0%	2	1%	0	0%	2	1%
ANETH	0	0%	0	0%	0	0%	0	0%	0	0%
CHINLE	15	9%	3	5%	18	8%	7	10%	11	7%
DILKON	4	2%	12	19%	16	7%	0	0%	16	10%
WINDOW ROCK	25	15%	24	38%	49	21%	16	23%	33	20%
SHIPROCK	47	28%	10	16%	57	25%	20	29%	37	23%
CROWNPOINT	11	7%	3	5%	14	6%	8	12%	6	4%
RAMAH	26	16%	2	3%	28	12%	7	10%	21	13%
ALAMO	2	1%	1	2%	3	1%	0	0%	3	2%
TOHAJIILEE	35	21%	8	13%	43	19%	11	16%	32	20%
TOTAL	167	100%	63	100%	230	100%	69	100%	161	100%

CHINS	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	0	0%	2	5%	2	1%	0	0%	2	2%
KAYENTA	2	2%	0	0%	2	1%	0	0%	2	2%
ANETH	0	0%	0	0%	0	0%	0	0%	0	0%
CHINLE	6	6%	1	2%	7	5%	1	2%	6	6%
DILKON	1	1%	0	0%	1	1%	0	0%	1	1%
WINDOW ROCK	15	15%	18	44%	33	23%	10	23%	23	24%
SHIPROCK	33	33%	2	5%	35	25%	8	18%	27	28%
CROWNPOINT	14	14%	5	12%	19	13%	7	16%	12	12%
RAMAH	8	8%	6	15%	14	10%	8	18%	6	6%
ALAMO	13	13%	5	12%	18	13%	8	18%	10	10%
TOHAJIILEE	8	8%	2	5%	10	7%	2	5%	8	8%
TOTAL	100	100%	41	100%	141	100%	44	100%	97	100%

Adult Probation	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	28	5%	9	4%	37	5%	9	4%	28	5%
KAYENTA	53	9%	22	11%	75	10%	38	15%	37	7%
ANETH	3	1%	4	2%	7	1%	1	0%	6	1%
CHINLE	161	28%	31	15%	192	25%	13	5%	179	35%
DILKON	22	4%	20	10%	42	5%	9	4%	33	6%
WINDOW ROCK	84	15%	36	18%	120	16%	46	18%	74	14%
SHIPROCK	89	16%	56	27%	145	19%	61	24%	84	16%
CROWNPOINT	60	11%	21	10%	81	11%	29	11%	52	10%
RAMAH	11	2%	0	0%	11	1%	4	2%	7	1%
ALAMO	6	1%	5	2%	11	1%	6	2%	5	1%
TOHAJIILEE	50	9%	0	0%	50	6%	37	15%	13	3%
TOTAL	567	100%	204	100%	771	100%	253	100%	518	100%

PAROLE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	3	18%	0	0%	3	11%	1	8%	2	13%
KAYENTA	3	18%	2	20%	5	19%	3	25%	2	13%
ANETH	0	0%	0	0%	0	0%	0	0%	0	0%
CHINLE	8	47%	6	60%	14	52%	8	67%	6	40%
DILKON	3	18%	0	0%	3	11%	0	0%	3	20%
WINDOW ROCK	0	0%	0	0%	0	0%	0	0%	0	0%
SHIPROCK	0	0%	0	0%	0	0%	0	0%	0	0%
CROWNPOINT	0	0%	2	20%	2	7%	0	0%	2	13%
RAMAH	0	0%	0	0%	0	0%	0	0%	0	0%
ALAMO	0	0%	0	0%	0	0%	0	0%	0	0%
TOHAJIILEE	0	0%	0	0%	0	0%	0	0%	0	0%
TOTAL	17	100%	10	100%	27	100%	12	100%	15	100%

Adult Short Term Probation	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	30	4%	58	4%	88	4%	55	4%	33	3%
KAYENTA	72	8%	80	5%	152	6%	79	6%	73	6%
ANETH	7	1%	25	2%	32	1%	8	1%	24	2%
CHINLE	183	21%	274	17%	457	19%	250	20%	207	18%
DILKON	120	14%	298	19%	418	17%	259	20%	159	14%
WINDOW ROCK	46	5%	94	6%	140	6%	60	5%	80	7%
SHIPROCK	222	26%	345	22%	567	23%	267	21%	300	26%
CROWNPOINT	160	19%	267	17%	427	18%	226	18%	201	18%
RAMAH	13	2%	85	5%	98	4%	63	5%	35	3%
ALAMO	2	0%	10	1%	12	0%	12	1%	0	0%
TOHAJIILEE	0	0%	36	2%	36	1%	0	0%	36	3%
TOTAL	855	100%	1,572	100%	2,427	100%	1,279	100%	1,148	100%

Juvenile Probation	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	0	0%	0	0%	0	0%	0	0%	0	0%
KAYENTA	0	0%	0	0%	0	0%	0	0%	0	0%
ANETH	0	0%	0	0%	0	0%	0	0%	0	0%
CHINLE	9	16%	4	13%	13	14%	3	17%	10	14%
DILKON	0	0%	2	6%	2	2%	0	0%	2	3%
WINDOW ROCK	8	14%	2	6%	10	11%	5	28%	5	7%
SHIPROCK	11	19%	6	19%	17	19%	2	11%	15	21%
CROWNPOINT	0	0%	1	3%	1	1%	0	0%	1	1%
RAMAH	5	9%	0	0%	5	6%	1	6%	4	6%
ALAMO	6	10%	12	38%	18	20%	5	28%	13	18%
TOHAJIILEE	19	33%	5	16%	24	27%	2	11%	22	31%
TOTAL	58	100%	32	100%	90	100%	18	100%	72	100%

Juvenile Short Term Probation	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	4	9%	37	28%	41	23%	33	27%	8	14%
KAYENTA	3	7%	1	1%	4	2%	1	1%	3	5%
ANETH	0	0%	0	0%	0	0%	0	0%	0	0%
CHINLE	1	2%	50	37%	51	28%	51	41%	0	0%
DILKON	6	13%	6	4%	12	7%	5	4%	7	13%
WINDOW ROCK	5	11%	9	7%	14	8%	11	9%	3	5%
SHIPROCK	10	22%	16	12%	26	14%	3	2%	23	41%
CROWNPOINT	11	24%	5	4%	16	9%	7	6%	9	16%
RAMAH	0	0%	0	0%	0	0%	0	0%	0	0%
ALAMO	6	13%	10	7%	16	9%	13	10%	3	5%
TOHAJIILEE	0	0%	0	0%	0	0%	0	0%	0	0%
TOTAL	46	100%	134	100%	180	100%	124	100%	56	100%

PEACEMAKING	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	5	2%	3	1%	8	2%	5	2%	3	1%
KAYENTA	37	13%	22	10%	59	12%	17	8%	42	14%
ANETH	51	17%	10	5%	61	12%	2	1%	59	19%
CHINLE	37	13%	16	7%	53	10%	29	14%	24	8%
DILKON	50	17%	25	11%	75	15%	42	21%	33	11%
WINDOW ROCK	8	3%	14	6%	22	4%	14	7%	8	3%
SHIPROCK	39	13%	44	20%	83	16%	40	20%	43	14%
CROWNPOINT	19	7%	24	11%	43	8%	24	12%	19	6%
RAMAH	39	13%	26	12%	65	13%	17	8%	48	15%
ALAMO	1	0%	10	5%	11	2%	2	1%	9	3%
TOHAJIILEE	6	2%	27	12%	33	6%	10	5%	23	7%
TOTAL	292	100%	221	100%	513	100%	202	100%	311	100%

VIII. JUDICIAL BRANCH BUDGETS AND EXPENDITURES

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

- A. **Navajo Nation General Fund.** The 22nd Navajo Nation Council approved Resolution CS-37-11 for the Fiscal Year 2012 Comprehensive Budget from October 1, 2011, to September 30, 2012. This resulted in a budget allocation of \$14,148,690.00 for the Judicial Branch's FY2012 general funds operating budgets which are separated by 15 business units as follows:

(1) Business Unit 102001 - Administrative Office of the Courts

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
1992	IDC Recovery	\$ 121,382.00				\$ 121,382.00	
2000	Personnel Services	\$ 1,342,764.00	\$ 979,235.80	\$ -	\$ 979,235.80	\$ 363,528.20	72.9%
3000-7000	Operating Expenses	\$ 102,575.00	34,554.29	50,693.49	\$ 85,247.78	\$ 17,327.22	83.1%
	Carry Over Over	\$ 42,054.43			\$ -	\$ 42,054.43	0
9000	Capital Outlay	\$ 4,399.00		\$ 4,399.00	\$ 4,399.00	\$ -	100.00%
	IDC Recovery	\$ (121,382.00)	-	-	-	\$ (121,382.00)	0%
	Grand Total	\$ 1,491,792.43	\$ 1,013,790.09	\$ 55,092.49	\$ 1,068,882.58	\$ 422,909.85	71.7%

(2) Business Unit 102002 – Chinle Judicial District

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,192,777.00	\$ 846,385.51		\$ 846,385.51	\$ 346,391.49	71.0%
3000-7000	Operating Expenses	328,668.00	38,923.77	1,284.34	40,208.11	288,459.89	12.2%
	Grand Total	\$ 1,521,445.00	\$ 885,309.28	\$ 1,284.34	\$ 886,593.62	\$ 634,851.38	58%

(3) Business Unit 102003 – Crownpoint Judicial District

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,254,901.00	\$ 804,986.96	\$ -	\$ 804,986.96	\$ 449,914.04	64.1%
3000-7000	Operating Expenses	85,734.00	37,288.10	1,750.47	\$ 39,038.57	46,695.43	45.5%
9000	Capital Outlay	-	-	-	\$ -	-	
	Grand Total	\$ 1,340,635.00	\$ 842,275.06	\$ 1,750.47	\$ 844,025.53	\$ 496,609.47	63.0%

(4) Business Unit 102004 – Window Rock Judicial District

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,398,550.66	\$ 1,002,147.70	\$ -	\$ 1,002,147.70	\$ 396,402.96	71.7%
3000-7000	Operating Expenses	169,585.34	40,760.90	3,797.76	44,558.66	125,026.68	26.3%
	Grand Total	\$ 1,568,136.00	\$ 1,042,908.60	\$ 3,797.76	\$ 1,046,706.36	\$ 521,429.64	66.7%

(5) Business Unit 102005 – Shiprock Judicial District

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,258,534.22	\$ 911,827.61	\$ -	\$ 911,827.61	\$ 346,706.61	72.5%
3000-7000	Operating Expenses	91,658.78	46,086.43	1,881.18	47,967.61	43,691.17	52.3%
	Grand Total	\$ 1,350,193.00	\$ 957,914.04	\$ 1,881.18	\$ 959,795.22	\$ 390,397.78	71.1%

(6) Business Unit 102006 – Tuba City Judicial District

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,137,802.00	\$ 789,411.24	\$ -	\$ 789,411.24	\$ 348,390.76	69.4%
3000-7000	Operating Expenses	103,754.00	51,067.28	5,375.78	56,443.06	47,310.94	54.4%
	Grand Total	\$ 1,241,556.00	\$ 840,478.52	\$ 5,375.78	\$ 845,854.30	\$ 395,701.70	68.1%

(7) Business Unit 102007 – Ramah Judicial District

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 646,108.50	\$ 464,194.18	\$ -	\$ 464,194.18	\$ 181,914.32	71.8%
3000-7000	Operating Expenses	72,786.50	28,028.28	1,477.18	29,505.46	43,281.04	40.5%
	Grand Total	\$ 718,895.00	\$ 492,222.46	\$ 1,477.18	\$ 493,699.64	\$ 225,195.36	68.7%

(8) Business Unit 102008 – Navajo Nation Supreme Court

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 900,913.80	\$ 553,377.56	\$ -	\$ 553,377.56	\$ 347,536.24	61.4%
3000-7000	Operating Expenses	53,177.20	38,241.25	189.42	38,430.67	14,746.53	72.3%
	Grand Total	\$ 954,091.00	\$ 591,618.81	\$ 189.42	\$ 591,808.23	\$ 362,282.77	62.0%

(9) Business Unit 102009 – Peacemaking Program

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 291,084.00	\$ 180,991.27	\$ -	\$ 180,991.27	\$ 110,092.73	62.2%
3000-7000	Operating Expenses	92,507.00	42,558.34	-	42,558.34	49,948.66	46.0%
	Grand Total	\$ 383,591.00	\$ 223,549.61	\$ -	\$ 223,549.61	\$ 160,041.39	58.3%

(10) Business Unit 102010 – Kayenta Judicial District

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,128,316.00	\$ 827,184.39	\$ -	\$ 827,184.39	\$ 301,131.61	73.3%
3000-7000	Operating Expenses	90,569.00	35,427.86	643.39	36,071.25	54,497.75	39.8%
	Grand Total	\$ 1,218,885.00	\$ 862,612.25	\$ 643.39	\$ 863,255.64	\$ 355,629.36	70.8%

(11) Business Unit 102011 – Dilkon Judicial District

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 867,572.00	\$ 516,673.35	\$ -	\$ 516,673.35	\$ 350,898.65	59.6%
3000-7000	Operating Expenses	83,031.00	38,708.98	601.35	39,310.33	43,720.67	47.3%
	Grand Total	\$ 950,603.00	\$ 555,382.33	\$ 601.35	\$ 555,983.68	\$ 394,619.32	58.5%

(12) Business Unit 102012 – Aneth Judicial District

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 640,597.00	\$ 474,174.38	\$ -	\$ 474,174.38	\$ 166,422.62	74.0%
3000-7000	Operating Expenses	65,799.00	30,836.16	-	30,836.16	34,962.84	46.9%
	Grand Total	\$ 706,396.00	\$ 505,010.54	\$ -	\$ 505,010.54	\$ 201,385.46	71.5%

(13) Business Unit 102013 – To'hajiilee Court

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 628,682.00	\$ 412,757.95	\$ -	\$ 412,757.95	\$ 215,924.05	65.7%
3000-7000	Operating Expenses	64,838.00	30,176.58	-	30,176.58	34,661.42	46.5%
	Grand Total	\$ 693,520.00	\$ 442,934.53	\$ -	\$ 442,934.53	\$ 250,585.47	63.9%

(14) Business Unit 102014 – Alamo Court

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
	Personnel Services	\$ 170,593.00	\$ 126,166.70	\$ -	\$ 126,166.70	\$ 44,426.30	74.0%
	Operating Expenses	64,642.00	23,367.69	-	23,367.69	41,274.31	36.1%
	Grand Total	\$ 235,235.00	\$ 149,534.39	\$ -	\$ 149,534.39	\$ 85,700.61	63.6%

(15) Business Unit 102015 – Pinon Judicial District

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 102,498.00	\$ 34,286.71		\$ 34,286.71	\$ 68,211.29	33%
3000-7000	Operating Expenses	16,273.00	773.36	754.36	\$ 1,527.72	\$ 14,745.28	9%
9000	Capital Outlay	\$ -			\$ -	\$ -	
	Grand Total	\$ 118,771.00	\$ 35,060.07	\$ 754.36	\$ 35,814.43	\$ 82,956.57	30%

(16) Business Unit 118019–Navajo Nation Integrated Justice Information System (Fixed Cost)

Object Code	Description	Revised Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 62,473.00			\$ -	\$ 62,473.00	0.00%
3000-7000	Operating Expenses	\$ 570,388.00	\$ 385,327.15	\$ 58,520.00	\$ 443,847.15	\$ 126,540.85	77.81%
6500	FY2011 Carry Over	\$ 101,488.40	101,488.40	0.00	\$ 101,488.40	\$ -	100.00%
	Capital Outlay	-	-	-	\$ -	\$ -	
	Grand Total	\$ 734,349.40	\$ 486,815.55	\$ 58,520.00	\$ 545,335.55	\$ 189,013.85	74.26%

B. Federal Funds.

(1) Business Unit K060733 – Bureau of Indian Affairs. Through Public Law 93-638 (Indian Self-Determination Act), the Bureau of Indian Affairs approved a multi-year contract so that court services can be provided in calendar years 2006, 2007, 2008, 2009, 2010, and 2011. The fourth quarter expenditures report is from January 1, 2011, to December 31, 2012. The contract term has been extended from December 31, 2011, to December 31, 2012, at no additional cost to allow the Judicial Branch to expend the unobligated funds under the contract.

Object Code	Description	FY 2006-FY 2011 Ext. the Contract Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 5,630,933.28	\$ 5,630,933.28		\$ 5,630,933.28	\$ -	100%
3000-7000	Operating Expenses	1,734,064.88	1,731,835.37	2,129.51	\$ 1,733,964.88	\$ 100.00	100%
9000	Capital Outlay	\$ 739,729.84	\$ 292,315.74	\$ -	\$ 292,315.74	\$ 447,414.10	40%
	Grand Total	\$ 8,104,728.00	\$ 7,655,084.39	\$ 2,129.51	\$ 7,657,213.90	\$ 447,514.10	94%

(2) Business Unit K120725 – Bureau of Indian Affairs. Through Public Law 93-638 (Indian Self-Determination Act), the Bureau of Indian Affairs approved a multi-year contract so that court services can be provided in calendar years 2012, 2013, 2014, 2015, and 2016. The second quarter expenditures report is from January 1, 2012, to June 30, 2012.

Object Code	Description	Calendar Year 01/01/12 to 12/31/12 Original Budget	2nd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 503,197.00	\$ 234,704.17		\$ 234,704.17	\$ 268,492.83	47%
3000-7000	Operating Expenses	846,462.00	45,627.65	73,034.00	\$ 118,661.65	\$ 727,800.35	14%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Grand Total	\$ 1,349,659.00	\$ 280,331.82	\$ 73,034.00	\$ 353,365.82	\$ 996,293.18	26%

(3) Business Unit K070814 – Navajo Nation Integrated Justice Information Sharing Project – Project Period 10/1/2007 to 9/30/2012

Object Code	Description	Revised Budget	Year-To-Date Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 42,417.60	\$ 42,417.60	\$ -	\$ 42,417.60	\$ -	100.0%
3000-7000	Operating Expenses	257,582.40	167,586.65	54,764.80	222,351.45	35,230.95	86.3%
	Grand Total	\$ 300,000.00	\$ 210,004.25	\$ 54,764.80	\$ 264,769.05	\$ 35,230.95	88.3%

(4) Business Unit K104007 – Utah JAG ARRA – Project Period 1/1/2010 to 12/31/2012

Object Code	Description	Revised Budget	Year-To-Date Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 167,914.81	\$ 126,257.61	\$ -	\$ 126,257.61	\$ 41,657.20	75.2%
3000-7000	Operating Expenses	9,108.19	7,219.87	-	7,219.87	1,888.32	79.27%
9000	Capital Outlay	-	-	-	-	-	
	Grand Total	\$ 177,023.00	\$ 133,477.48	\$ -	\$ 133,477.48	\$ 43,545.52	75.4%

(5) Business Unit K100802 – Services to Juveniles in Detention Centers – Project Period 9/1/2009 to 8/31/2012

Object Code	Description	Revised Budget	Year-To-Date Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
	Personnel Services	\$ 1,276,469.85	\$ 1,275,850.49	\$ -	\$ 1,275,850.49	\$ 619.36	100.0%
	Operating Expenses	86,436.15	86,397.43	-	86,397.43	38.72	100.0%
	Grand Total	\$ 1,362,906.00	\$ 1,362,247.92	\$ -	\$ 1,362,247.92	\$ 658.08	100.0%

(6) Business Unit K100803 – Peacemaker Youth Education Apprentice Program – Project Period 10/1/2009 to 9/30/2013

Object Code	Description	Revised Budget	Year-To-Date Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services		\$ -		\$ -	\$ -	0%
3000-7000	Operating Expenses	450,000.00	175,759.76	17,694.72	193,454.48	256,545.52	42.99%
	Grand Total	\$ 450,000.00	\$ 175,759.76	\$ 17,694.72	\$ 193,454.48	\$ 256,545.52	42.99%

(7) Business Unit K110801 – Navajo Nation Integrated Justice Information Sharing Project – Project Period 10/3/2010 to 9/30/2013

Object Code	Description	Original Budget	Year-To-Date Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	
3000-7000	Operating Expenses	420,020.00	31,481.10	-	31,481.10	388,538.90	7%
9000	Capital Outlay	-	-	-	-	-	
9710	Indirect Cost (IDC)	75,812.00	260.34	-	260.34	75,551.66	0%
	Grand Total	\$ 495,832.00	\$ 31,741.44	\$ -	\$ 31,741.44	\$ 464,090.56	6%

(8) Business Unit K120801 – Alamo/To'hajiilee Youth Court Substance Abuse Prevention Initiative – Project Period 10/1/2011 to 9/30/2014

Object Code	Description	Revised Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 286,455.00	\$ -	\$ -	\$ -	\$ 286,455.00	
3000-7000	Operating Expenses	211,911.00	5,048.85	-	5,048.85	206,862.15	2%
9000	Capital Outlay	-	-	-	-	-	
9710	Indirect Cost (IDC)	-	-	-	-	-	
	Grand Total	\$ 498,366.00	\$ 5,048.85	\$ -	\$ 5,048.85	\$ 493,317.15	1%

(9) Business Unit K120802 – Aneth/Alamo/To'hajiilee Community Wellness Courts – Project Period 10/1/2011 to 9/30/2014

Object Code	Description	Original Budget	Year-To-Date Expenditures	Encumbrances	Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 320,517.00	\$ -	\$ -	\$ -	\$ 320,517.00	
3000-7000	Operating Expenses	110,651.00	-	-	-	110,651.00	0%
9000	Capital Outlay	-	-	-	-	-	
9710	Indirect Cost (IDC)	67,130.00	-	-	-	67,130.00	0%
	Grand Total	\$ 498,298.00	\$ -	\$ -	\$ -	\$ 498,298.00	0%

IX. FINES, FEES, AND CASH BOND REPORTS

A. District Court Fines and Fees Collection

DISTRICT COURT		BALANCE FORWARD	Apr'12	May'12	Jun'12	3rd Quarter Total	Year to Date	Y-T-D GRAND TOTAL
TUBA CITY	Fines	\$ 1,400.00	\$ 370.00	\$ 100.00	\$ 175.00	\$ 645.00	\$ 2,045.00	
	Fees	\$ 3,573.55	\$ 569.50	\$ 165.30	\$ 445.60	\$ 1,180.40	\$ 4,753.95	
	Traffic	\$ 10,875.00	\$ 1,664.00	\$ 1,640.00	\$ 2,440.00	\$ 5,744.00	\$ 16,619.00	
KAYENTA	Fines	\$ 800.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 1,050.00	
	Fees	\$ 3,790.70	\$ 272.40	\$ 767.80	\$ 310.55	\$ 1,350.75	\$ 5,141.45	
	Traffic	\$ 6,225.00	\$ 1,205.00	\$ 795.00	\$ 2,195.00	\$ 4,195.00	\$ 10,420.00	
ANETH	Fines	\$ 600.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ 900.00	
	Fees	\$ 617.55	\$ -	\$ 45.00	\$ 65.00	\$ 110.00	\$ 727.55	
	Traffic	\$ 1,420.00	\$ 140.00	\$ 95.00	\$ 300.00	\$ 535.00	\$ 1,955.00	
CHINLE	Fines	\$ 3,040.00	\$ 350.00	\$ 265.00	\$ 450.00	\$ 1,065.00	\$ 4,105.00	
	Fees	\$ 5,314.21	\$ 519.60	\$ 1,838.20	\$ 505.80	\$ 2,863.60	\$ 8,177.81	
	Traffic	\$ 22,585.75	\$ 4,990.00	\$ 6,811.67	\$ 10,458.33	\$ 22,260.00	\$ 44,845.75	
DILKON	Fines	\$ 650.00	\$ 510.00	\$ 250.00	\$ 245.00	\$ 1,005.00	\$ 1,655.00	
	Fees	\$ 587.40	\$ 422.95	\$ 20.00	\$ 10.00	\$ 452.95	\$ 1,040.35	
	Traffic	\$ 1,055.00	\$ 250.00	\$ 200.00	\$ 1,250.00	\$ 1,700.00	\$ 2,755.00	
WINDOW ROCK	Fines	\$ 2,725.00	\$ 200.00	\$ 550.00	\$ 250.00	\$ 1,000.00	\$ 3,725.00	
	Fees	\$ 6,439.67	\$ 410.75	\$ 2,229.95	\$ 478.75	\$ 3,119.45	\$ 9,559.12	
	Traffic	\$ 24,417.00	\$ 4,090.50	\$ 3,897.50	\$ 3,747.50	\$ 11,735.50	\$ 36,152.50	
SHIPROCK	Fines	\$ 4,770.00	\$ 275.00	\$ 2,335.00	\$ 695.00	\$ 3,305.00	\$ 8,075.00	
	Fees	\$ 2,803.89	\$ 237.90	\$ 744.20	\$ 249.95	\$ 1,232.05	\$ 4,035.94	
	Traffic	\$ 56,153.50	\$ 4,529.00	\$ 4,912.50	\$ 5,103.50	\$ 14,545.00	\$ 70,698.50	
CROWNPOINT	Fines	\$ 2,525.70	\$ 80.00	\$ 100.00	\$ 425.00	\$ 605.00	\$ 3,130.70	
	Fees	\$ 4,155.57	\$ 440.25	\$ 612.40	\$ 755.00	\$ 1,807.65	\$ 5,963.22	
	Traffic	\$ 18,768.60	\$ 2,313.00	\$ 2,597.25	\$ 3,826.50	\$ 8,736.75	\$ 27,505.35	
RAMAH	Fines	\$ 1,440.00	\$ 200.00	\$ 230.00	\$ 1,000.00	\$ 1,430.00	\$ 2,870.00	
	Fees	\$ 251.40	\$ 11.65	\$ 54.85	\$ 168.30	\$ 234.80	\$ 486.20	
	Traffic	\$ 12,248.04	\$ 3,070.00	\$ 2,868.00	\$ 2,838.50	\$ 8,776.50	\$ 21,024.54	
TO'HAJIILEE	Fines	\$ 845.00	\$ 50.00	\$ 180.00	\$ 50.00	\$ 280.00	\$ 1,125.00	
	Fees	\$ 189.85	\$ 6.20	\$ 9.80	\$ 39.00	\$ 55.00	\$ 244.85	
	Traffic	\$ 1,300.10	\$ 128.50	\$ 819.00	\$ 139.55	\$ 1,087.05	\$ 2,387.15	
ALAMO	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Fees	\$ 187.40	\$ 16.65	\$ 4.90	\$ 46.00	\$ 67.55	\$ 254.95	
	Traffic	\$ 445.00	\$ 50.00	\$ 100.00	\$ 277.50	\$ 427.50	\$ 872.50	
NN SUPREME CT	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Fees	\$ 3,126.60	\$ 690.00	\$ -	\$ -	\$ 690.00	\$ 3,816.60	
	Traffic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL FINES		\$ 18,795.70	\$ 2,035.00	\$ 4,560.00	\$ 3,290.00	\$ 9,885.00	\$ 28,680.70	
TOTAL FEES		\$ 31,037.79	\$ 3,597.85	\$ 6,492.40	\$ 3,073.95	\$ 13,164.20	\$ 44,201.99	
TOTAL TRAFFIC		\$ 155,492.99	\$ 22,430.00	\$ 24,735.92	\$ 32,576.38	\$ 79,742.30	\$ 235,235.29	
TOTAL COLLECTION		\$ 205,326.48	\$ 28,062.85	\$ 35,788.32	\$ 38,940.33	\$ 102,791.50	\$ 308,117.98	

B. Family Courts Fines and Fees Collection

FAMILY COURT		BALANCE FORWARD	Apr'12	May'12	Jun'12	3rd Quarter Total	Year to Date	Y-T-D GRAND TOTAL
TUBA CITY	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,249.90
	Fees	\$ 1,480.00	\$ 415.00	\$ 139.90	\$ 195.00	\$ 749.90	\$ 2,229.90	
	Traffic	\$ -	\$ 20.00	\$ -	\$ -	\$ 20.00	\$ 20.00	
KAYENTA	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 985.00
	Fees	\$ 665.00	\$ 100.00	\$ 80.00	\$ 135.00	\$ 315.00	\$ 980.00	
	Traffic	\$ 5.00	\$ -	\$ -	\$ -	\$ -	\$ 5.00	
ANETH	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00
	Fees	\$ 900.00	\$ 150.00	\$ 50.00	\$ 100.00	\$ 300.00	\$ 1,200.00	
	Traffic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CHINLE	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,097.90
	Fees	\$ 2,737.90	\$ 470.00	\$ 365.00	\$ 525.00	\$ 1,360.00	\$ 4,097.90	
	Traffic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DILKON	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,225.00
	Fees	\$ 1,270.00	\$ 280.00	\$ 240.00	\$ 435.00	\$ 955.00	\$ 2,225.00	
	Traffic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WINDOW ROCK	Fines	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ 75.00	\$ 5,505.00
	Fees	\$ 3,560.00	\$ 550.00	\$ 580.00	\$ 490.00	\$ 1,620.00	\$ 5,180.00	
	Traffic	\$ -	\$ -	\$ 112.50	\$ 137.50	\$ 250.00	\$ 250.00	
SHIPROCK	Fines	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ 4,432.50
	Fees	\$ 2,640.00	\$ 325.00	\$ 755.00	\$ 300.00	\$ 1,380.00	\$ 4,020.00	
	Traffic	\$ 225.00	\$ 37.50	\$ -	\$ -	\$ 37.50	\$ 262.50	
CROWNPOINT	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,384.50
	Fees	\$ 3,270.00	\$ 530.00	\$ 585.00	\$ 575.00	\$ 1,690.00	\$ 4,960.00	
	Traffic	\$ 224.50	\$ 100.00	\$ 50.00	\$ 50.00	\$ 200.00	\$ 424.50	
RAMAH	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 463.90
	Fees	\$ 276.40	\$ 57.50	\$ 105.00	\$ 25.00	\$ 187.50	\$ 463.90	
	Traffic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ALAMO	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 465.00
	Fees	\$ 350.00	\$ 50.00	\$ -	\$ 65.00	\$ 115.00	\$ 465.00	
	Traffic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TO'HAJIILEE	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 590.00
	Fees	\$ 380.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 210.00	\$ 590.00	
	Traffic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL FINES		\$ 225.00	\$ -	\$ -	\$ -	\$ -	\$ 225.00	\$ 27,598.70
TOTAL FEES		\$ 17,529.30	\$ 2,997.50	\$ 2,969.90	\$ 2,915.00	\$ 8,882.40	\$ 26,411.70	
TOTAL TRAFFIC		\$ 454.50	\$ 157.50	\$ 162.50	\$ 187.50	\$ 507.50	\$ 962.00	
TOTAL COLLECTION		\$ 18,208.80	\$ 3,155.00	\$ 3,132.40	\$ 3,102.50	\$ 9,389.90	\$ 27,598.70	

C. Cash Bond Accounts

District Court		Cash Bond Received	Refund	Transfer	Forfeit	Peacemaking Stipends	Other	Cash Bond Disbursed
TUBA CITY	Bal Fwd	\$ 8,510.48	\$ 1,200.00	\$ 52.10	\$ 375.00	\$ 420.00	\$ 300.00	\$ 10,857.58
	Qtr Total	\$ 2,530.00	\$ 750.00	\$ 50.00	\$ 200.00	\$ 120.00	\$ -	\$ 1,120.00
	Ytd Total	\$ 11,040.48	\$ 1,950.00	\$ 102.10	\$ 575.00	\$ 540.00	\$ 300.00	\$ 11,977.58
KAYENTA	Bal Fwd	\$ 10,752.00	\$ 2,033.00	\$ 175.00	\$ 405.00	\$ -	\$ -	\$ 13,365.00
	Qtr Total	\$ 5,100.00	\$ 2,830.00	\$ -	\$ 620.00	\$ -	\$ -	\$ 3,450.00
	Ytd Total	\$ 15,852.00	\$ 4,863.00	\$ 175.00	\$ 1,025.00	\$ -	\$ -	\$ 16,815.00
CHINLE	Bal Fwd	\$ 15,976.65	\$ 8,988.50	\$ 737.50	\$ 475.00	\$ 120.00	\$ 3,031.00	\$ 29,328.65
	Qtr Total	\$ 10,500.75	\$ 4,613.25	\$ 350.00	\$ 775.00	\$ 1,020.00	\$ 780.00	\$ 7,538.25
	Ytd Total	\$ 26,477.40	\$ 13,601.75	\$ 1,087.50	\$ 1,250.00	\$ 1,140.00	\$ 3,811.00	\$ 36,866.90
DILKON	Bal Fwd	\$ 5,515.00	\$ 2,650.00	\$ -	\$ -	\$ 180.00	\$ 140.00	\$ 8,485.00
	Qtr Total	\$ 4,545.69	\$ 2,650.00	\$ 425.00	\$ -	\$ 360.00	\$ 660.69	\$ 4,095.69
	Ytd Total	\$ 10,060.69	\$ 5,300.00	\$ 425.00	\$ -	\$ 540.00	\$ 800.69	\$ 12,580.69
WINDOW ROCK	Bal Fwd	\$ 16,500.00	\$ 35,630.00	\$ -	\$ 500.00	\$ 600.00	\$ 180.00	\$ 53,410.00
	Qtr Total	\$ 3,289.00	\$ 2,200.00	\$ 100.00	\$ 1,850.00	\$ 300.00	\$ 330.00	\$ 4,780.00
	Ytd Total	\$ 19,789.00	\$ 37,830.00	\$ 100.00	\$ 2,350.00	\$ 900.00	\$ 510.00	\$ 58,190.00
SHIPROCK	Bal Fwd	\$ 24,742.52	\$ 7,617.00	\$ 1,522.97	\$ 1,950.00	\$ 1,050.00	\$ 150.00	\$ 37,032.49
	Qtr Total	\$ 9,708.99	\$ 2,578.24	\$ 3,996.92	\$ 2,200.00	\$ 990.00	\$ 90.00	\$ 9,855.16
	Ytd Total	\$ 34,451.51	\$ 10,195.24	\$ 5,519.89	\$ 4,150.00	\$ 2,040.00	\$ 240.00	\$ 46,887.65
CROWNPOINT	Bal Fwd	\$ 17,746.70	\$ 15,541.80	\$ 650.00	\$ 650.00	\$ 860.00	\$ 120.00	\$ 35,568.50
	Qtr Total	\$ 6,468.50	\$ 2,100.00	\$ 600.00	\$ -	\$ 900.00	\$ 480.00	\$ 4,080.00
	Ytd Total	\$ 24,215.20	\$ 17,641.80	\$ 1,250.00	\$ 650.00	\$ 1,760.00	\$ 600.00	\$ 39,648.50
RAMAH	Bal Fwd	\$ 5,444.50	\$ 1,701.50	\$ 700.00	\$ 50.00	\$ 720.00	\$ 200.00	\$ 8,816.00
	Qtr Total	\$ 2,788.00	\$ 1,213.00	\$ 900.00	\$ -	\$ 780.00	\$ -	\$ 2,893.00
	Ytd Total	\$ 8,232.50	\$ 2,914.50	\$ 1,600.00	\$ 50.00	\$ 1,500.00	\$ 200.00	\$ 11,709.00
ALAMO	Bal Fwd	\$ 180.00	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ 780.00
	Qtr Total	\$ 1,240.00	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ 300.00
	Ytd Total	\$ 1,420.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 1,080.00
TO'HAIJILEE	Bal Fwd	\$ 3,220.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,220.00
	Qtr Total	\$ 2,680.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00
	Ytd Total	\$ 5,900.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 3,320.00
TOTAL BROUGHT FORWARD		\$108,587.85	\$ 75,961.80	\$ 3,837.57	\$ 4,405.00	\$ 3,950.00	\$ 4,121.00	\$200,863.22
THIRD QUARTER TOTAL		\$ 48,850.93	\$ 19,334.49	\$ 6,421.92	\$ 5,645.00	\$ 4,470.00	\$ 2,340.69	\$ 38,212.10
YEAR-TO-DATE TOTAL		\$157,438.78	\$ 95,296.29	\$10,259.49	\$10,050.00	\$ 8,420.00	\$ 6,461.69	\$239,075.32