

JUDICIAL BRANCH of the NAVAJO NATION



FISCAL YEAR 2010

Annual Report

(October 1, 2009 – September 30, 2010)

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1. VISION, MISSION, AND STRATEGIC GOALS

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

2. JUDICIAL BRANCH DIRECTORY

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Ethel S. Laughing, Court Administrator

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ALAMO / TO'HAJIILEE JUDICIAL DISTRICT

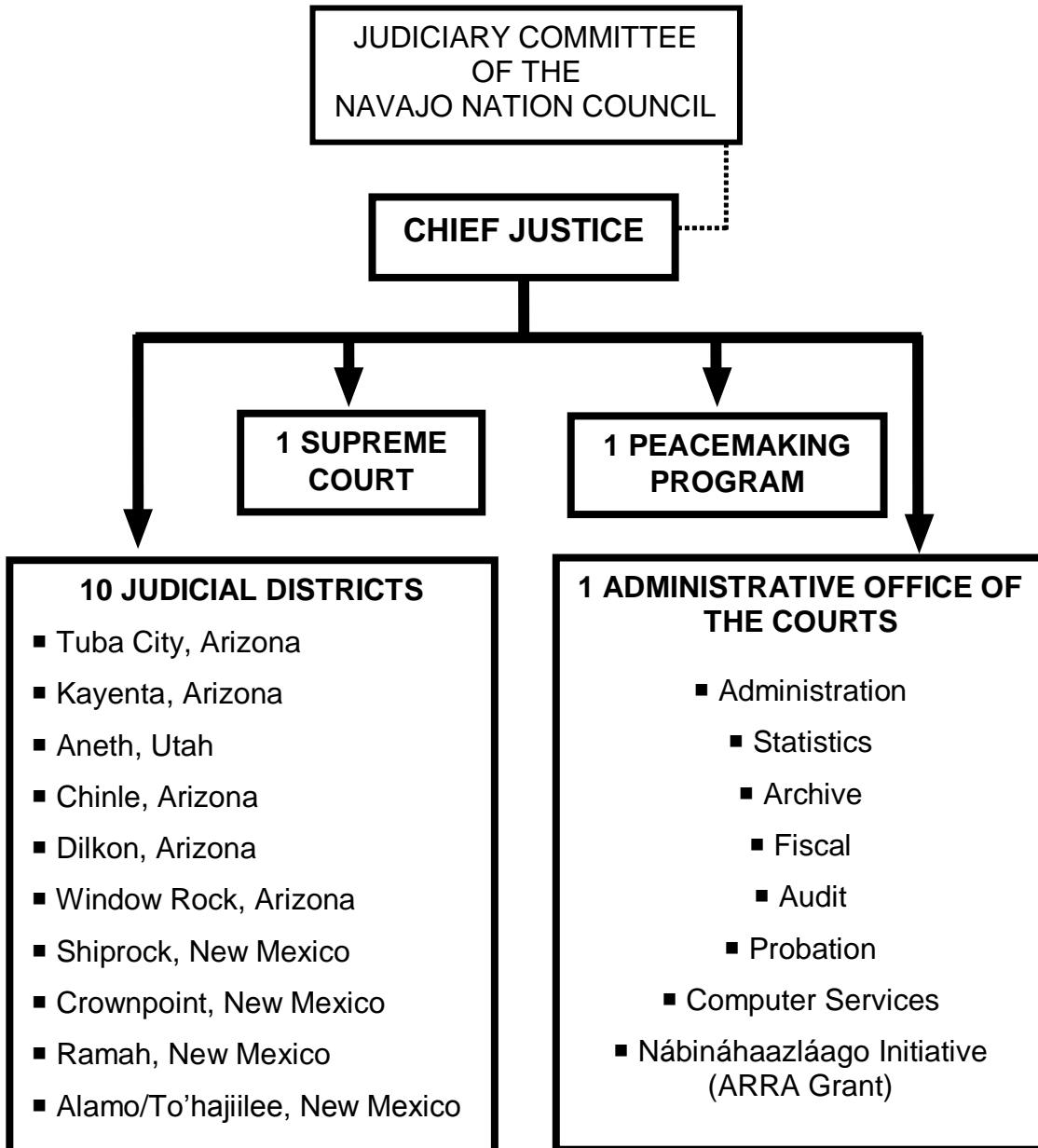
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3. JUDICIAL BRANCH ORGANIZATIONAL CHART



4. JUDICIAL BRANCH REPORTS

A. JUDICIAL DISTRICTS OF THE NAVAJO NATION

TUBA CITY JUDICIAL DISTRICT

Judicial Public Safety Building. Court administrator Alice Huskie and staff attorney Tina Hatathli are on the local task force for planning the judicial and public safety building. In 2008, the Judiciary and Public Safety Committees established a priority list based on project readiness and ranked Tuba City priority one and Crownpoint priority two. The initial planning of this project transpired about 5-6 years ago. As a result, a *Master Plan* was developed that will house departments affiliated with the justice system. In addition to the local task force, an executive task force was established to meet and plan on behalf of local departments at the Window Rock level which court administrator Alice Huskie is a member. The group worked on various projects which involved lengthy and intense discussions which required negotiations among departments to downsize the square footage to 112,000 square feet and usage of office space.

Groundbreaking Ceremony. On September 24, 2010, the Tuba City Judicial District, Navajo Department of Law Enforcement, and Navajo Department of Corrections held its historic groundbreaking ceremony for the new judicial/public safety complex. A traditional planting ceremony was held in the morning to signify new growth, and a traditional planting stick was used to break ground. Speakers included Navajo Nation President Joe Shirley, Chief Justice Herb Yazzie, Deputy Assistant Attorney Beth McGary from the U.S. Department of Justice, senior advisor Eugenia Tyner-Dowson from the U.S. Indian Affairs Office, and Public Safety Committee Chair Raymond Joe. The community people came to witness the historic groundbreaking ceremony and lunch was provided. The judicial and public safety buildings are being funded by a loan to the Navajo Nation from Key Bank. The Department of Corrections facility is funded by the American Reinvestment and Recovery Act (ARRA).

2010 Justice Day. On May 7, 2010, the Tuba City Judicial District held its 2010 Justice Day celebration with an open house and a luncheon. The public had an opportunity to meet the judge and visit the courtroom without the formalities of a court hearing and enjoyed presentations on the justice symbols, why Lady Justice is blindfolded, and the meaning of the justice scale. The staff explained courtroom rules, the different types of hearings held by the family and district courts, as well as the types of cases referred to probation or peacemaking. The staff attorneys provided free legal clinics and answered questions. Overall, the turnout was excellent. More than 900 students and the public attended the event.

Service of Process. Judge Allen Sloan, staff attorney Tina Hatathli, and court administrator Alice Huskie attended task force meetings regarding service of process. The Office of the Prosecutor obtained funding from the Office of Violence Against Women (OVW) for improving service of process of domestic protection orders. The districts share updated information on local projects and identified ways to collaborate services. The OVW grant provides reimbursement to police officers and certified private process servers for service of process of domestic violence petitions. In this effort, Judge Allen Sloan and staff attorneys Tina Hatathli and Heather Anderson provided trainings for individuals interested in becoming private process servers. They were trained in rules of civil procedures, jurisdiction, purpose of service of process, due process rights, and duties and responsibilities of private process servers. As a result of these trainings, five individuals registered as private process servers with the Tuba City Judicial District. Gwendolyn Williams, special project coordinator with Window Rock Office of the Prosecutor, also provided training on domestic violence as a prerequisite to serving documents utilizing the OVW grant. With this initiative, about 95 percent of the domestic protection orders are now being served. Staff attorney Tina Hatathli, court administrator Alice Huskie, and court clerk Lorisa J. Begay provided training on proper processing of travel claims, proper handling of DV temporary

protection orders with the court and law enforcement, and proper service at governmental agencies.

Hoozhóóji Óóí Daá (HOD). Staff attorney Tina Hatathli attended meetings with the HOD task force. HOD is a group in the Tuba City community that focuses on the Violence Against Women Act. The organization worked on applying for non-profit incorporation status with the Navajo Nation and elected new board members. The group plans to apply for grant funding to build a shelter in Tuba City for victims of domestic violence. Sharon Iron is spearheading the local project, and the group is receiving guidance from the Page Domestic Violence Shelter to set up a similar program in Tuba City. Statistical information is currently being gathered from various entities, i.e., the number of reports of domestic violence, the number of individuals treated as a result of domestic violence. The data will help the group write a report for future grant writing purposes.

Navajo Nation Sex Offenders Registry. Staff attorney Tina Hatathli served on the Navajo Nation Sex Offender Registry Task Force. The task force worked on amending the Navajo Nation Codes to be in compliance with the Adam Walsh Act. The task force plans on submitting legislation regarding internet sex offenses to the Public Safety and Judiciary Committees for support in amending the codes. The group received an update on the software being used to register and track sex offenders. Crownpoint is the site of the pilot project. Offenders from that area are required to register with law enforcement then the data is entered into the website being established for the Navajo Nation. It is crucial that the task force develop a well structured legislation that will be implemented on the Navajo Nation to be in compliance with the federal mandate. The group requested a one-year extension to ensure sufficient time to review and finalize the legislation before it is presented to the Navajo Nation Council for approval.

Navajo Nation Integrated Justice Information Sharing Project (NNIJISP). Judge Allen Sloan, staff attorney Tina Hatathli, court administrator Alice Huskie, peacemaker liaison Emmett Kerley, and court clerks Kandi Robbins and Geraldine Sakiestewa participated in NNIJISP, a project that will permit information sharing among the justice service departments and to establish uniformity in administering the operations of the courts. The project will be piloted in the Shiprock Judicial District and eventually rolled out to the remaining districts.

Criminal Justice Summit. The Tuba City Judicial District sponsored criminal justice summit meetings. Judge Allen Sloan facilitated the meetings with coordination and assistance from staff attorney Tina Hatathli, court administrator Alice Huskie, and office technician Orlando Sam. The core group includes Department of Law Enforcement, Department of Corrections, Office of the Prosecutor, and the courts. One major issue and concern is service of process and how to improve services at the district level. With assistance by private process servers, service of process has significantly improved with 90% of DV temporary protection orders being served. Other local service providers who have an interest in delivery of services by the justice system also participated in these meetings. With collaborative efforts, the group hopes to continue work on identifying how to share and streamline existing processes to better serve the community.

School Visitation. The court worked with local schools to address truancy and bullying issues. Staff attorney Tina Hatathli and peacemaker liaison Emmett Kerley visited local schools and made presentations to school administrators and teachers on how these cases can be handled through the peacemaking program and prosecutor's office. In addition, Ms. Hatathli shared with school officials information on Navajo Nation Code Title 10 regarding school attendance. School administrators and counselors were appreciative of the information.

Public Training. Staff attorney Tina Hatathli provided training to the general public on domestic relations, correction of record, name change, declaration of a name, guardianship, dissolution of a marriage, quiet title, probate, grazing and land use permits. The court also received a high number of pro se filings, and the petitioners, in court, find themselves unable to properly handle their cases in court. To address the matter, the court provided pro se training for individuals that

wish to file pro se packets with the court. These individuals are required to attend training so they are aware of what the law requires and their duties and responsibilities as to representing themselves in court.

KAYENTA JUDICIAL DISTRICT

The Kayenta Judicial District commenced its local 2010-2011 Navajo Law Classes on January 22, 2010. The 26-part series of classes are designed to give the district staff preeminent introduction to the Navajo Nation rules and procedures utilized in their daily duties and responsibilities. As a result, all district staff earned 34 hours of continued legal education throughout the year. Invited Judicial Branch judges, staff attorneys, staff, and NNBA bar members provided instructions without charge.

Judge Jennifer Benally successfully earned 24 hours of continued legal education during the 2010 Navajo Nation Bar Association Annual Conference and the 18th Annual Four Corners Indian Country Conference.

The Kayenta Judicial District completed its 2009 Annual Caseload Accounting report. The district is proud to report that it had only 32 backlogged district and family court cases.

The Kayenta Judicial District showcased its successful 2010 Annual Justice Day celebration with public education and community awareness on judicial services on April 1, 2010, in Kayenta, Arizona. Major features included educational legal information, service provider information booths, and a free lunch for all participants.

Court administrator Lavonne K. Yazzie and staff attorney Shawn R. Attakai participated in several budget meetings and presented the Kayenta Judicial District's proposed FY2011 Navajo Nation general fund budget before the Judiciary Committee of the Navajo Nation Council. The Committee was sensitive and supportive of the district's proposed portion of the Judicial Branch's overall budget despite a substantial shortfall in budget funding.

The Kayenta Judicial District staff successfully completed the Northern Arizona University Ropes Challenge Course in Flagstaff, Arizona. The ropes course offered staff an opportunity to enhance teamwork and problem solving through a series of challenging mental and physical exercises. The staff offered each other support and encouragement in confronting their fears and gained confidence on a personal and professional level.

Court administrator Lavonne K. Yazzie, staff attorney Shawn R. Attakai, and probation officer Genevieve Brady participated in several Kayenta Township Commission meetings to assist in finalizing design and engineering plans for a new Kayenta public safety building in Kayenta, Arizona. The plans will provide interview rooms for probation officers and peacemaker liaison to complete essential defendant interviews.

The district probation officers and bailiffs successfully completed training on the district's new Breathalyzer 8000 testing equipment. Through this course, staff obtained certification on proper administration of alcohol testing. Certified instructors Navajo Nation Division of Public Safety officers Martin Page and Lorna Benally of the Kayenta Department of Law Enforcement conducted the training.

Court administrator Lavonne K. Yazzie facilitated and participated in numerous Judicial Branch personnel rules team and court administrators' work sessions to address its assignment of finalizing draft revisions to the current personnel rules.

With the lack of jail facilities on the Navajo Nation, it is the job of probation officers to supervise defendant sentencing and assure compliance. To ensure compliance, the Kayenta Probation Services conducted 96 field visits and facilitated traffic safety and substance abuse education

classes for 269 defendants this fiscal year. Field visits lend opportunity to interview defendants and victims and to obtain information and facts to include in court-ordered pre-sentence reports.

Pursuant to the Judicial Branch Consolidation Policy, the court clerks and office technicians completed two bi-annual rotations that promotes cross-training in different areas as aspects of district and family court work and responsibilities.

ANETH JUDICIAL DISTRICT

On October 14, 2009, the staff of Aneth Judicial District sponsored a tour of the court building for Aaron Arnold and Brett Taylor, representatives of the Red Hook Community Justice of New York, and met with various resources from the surrounding areas. On October 15, 2009, they presented the Community Court Innovation Model concept to local service providers and resource departments. The meeting was co-hosted by Aneth District Court and Gentle Iron Hawk of Blanding, Utah.

On February 5, 2010, Aneth probation officer Bettina Norton gained valuable information on school bullying, sexting, and gang violence during a one-day training sponsored by the College of Eastern Utah in Blanding, Utah.

The Aneth Judicial District heard its first four-day civil bench trial on February 23 to February 26, 2010. Because of the number of persons attending, Kayenta bailiff Brandyn Benallie provided additional bailiff services during the trial.

Peacemaker liaison Stanley Nez participated in the peacemaker liaison training in Monument Valley, Utah, from March 1 to March 3, 2010. Aneth Judge Irene S. Black attended on March 1, 2010, and staff attorney Curtis Heeter gave a presentation on the relationship of judges to peacemaking. Day one of the training focused on revisions of the Peacemaking Guidelines with the judges, and the remaining two days were dedicated to school truancy issues, strategic planning, Tribal Youth Grant, and peacemaker and peacemaker liaison training.

On March 8, 2010, Judge Irene S. Black, staff attorney Curtis Heeter, and peacemaker liaison Stanley Nez conducted presentations on Navajo Nation traffic rules and laws to high school students of Whitehorse High School and Monument Valley High School.

As a part of the Community Court Innovation (CCI) Pilot Project, the Aneth court staff contacted 33 community resources as a part of its community mapping project. The Aneth Judicial District initiated a survey to obtain input from community members on concerns and needs of the local community.

On April 13, 2010, Judge Irene S. Black instructed a work session on "How to Write a Report" for the Aneth district peacemakers as a part of their continual training and education.

The Aneth District Court staff, in conjunction with CCI representatives Aaron Arnold and Brett Taylor, hosted two community education collaboration meetings. On May 18, 2010, a meeting was sponsored at the Shiprock District Court to encourage participation by Navajo Nation prosecutors, law enforcement, public defenders, and corrections. On May 19, 2010, the meeting was hosted at the Aneth Chapter House for community members, local service providers, and criminal justice representatives.

On August 2, 2010, the Aneth Judicial District hosted a resources meeting at the district court. Representatives of Blanding Juvenile Detention Center, Utah Navajo Health Services, and San Juan Counseling Services participated to obtain procedural information and services available within the Aneth District. Participants identified resources and agreed to make collaborative efforts to make improvements to the referral process for residents in the service region.

Judge Irene S. Black visited the following chapters to promote and gain the support of the Aneth district chapters for implementation of the community court innovation pilot project:

August 2, 2010	Red Mesa Chapter – planning meeting
August 4, 2010	Mexican Water Chapter – planning meeting
August 9, 2010	Red Mesa Chapter – regular meeting
August 10, 2010	Mexican Water Chapter – regular meeting
August 12, 2010	Aneth Chapter – planning meeting
August 17, 2010	Aneth Chapter – regular meeting

CHINLE JUDICIAL DISTRICT

Special Division of the Window Rock District Court. Since his appointment to the Special Division by the Chief Justice, Judge Leroy Bedonie participated in several hearings in Window Rock, Arizona. Staff attorney Rodgerick Begay assisted Judge Bedonie during these special division hearings.

Truancy and Child In Need of Supervision. Judge Cynthia Thompson met with officials of Chinle Unified School District, ADABI, Chinle Department of Law Enforcement, Indian Health Services, and Department of Behavioral Health Services. Discussions focused on truancy and child in need of supervision cases and how service providers can better collaborate services to address the needs and interests of juveniles.

Navajo Nation Child Welfare Implementation Project. Judge Cynthia Thompson participated in discussions on the Navajo Nation Child Welfare Implementation Project. She represented how the courts can be involved and finding collaborative efforts to fulfill the goals of the project.

Expansion of Pinon Court. Judge Cynthia Thompson and court administrator Vanessa Mescal met with Pinon Chapter officials on establishment of court services and law enforcement in District 4. Currently, boundary lines are being identified which includes land markers and Hopi Tribe boundary lines. Also, chapters to be included in this new district will inform their constituents and submit supporting chapter resolutions. Schematics of the buildings are in progress and will be shared with participants.

Elderly Protection Act. Judge Leroy Bedonie and staff attorney Rod Begay participated in discussions regarding proposed changes to the Elderly Protection Act. The final product will be forwarded to the oversight committee of the Division of Social Services for approval.

Local Resource Meetings. The judges and court administrator facilitated meetings with local resources, specifically law enforcement, corrections, prosecutors, and school officials to discuss concerns and issues by other departments and work on resolutions to address such concerns and issues.

Criminal Justice Meetings. Judge Cynthia Thompson and court administrator Vanessa Mescal hosted criminal justice meetings with local service providers. The number of suicides within the surrounding communities has raised great concerns among the service providers. The group agreed to assist Indian Health Services and Department of Behavioral Health Services in getting resources out to the communities. Council delegates from the Chinle Chapter were actively involved in these discussions.

Save Our School Conference. Judge Cynthia Thompson, the peacemaker liaison, and two probation officers actively participated in the Save Our School Conference which was attended by over 500 students and parents. The group is planning a one-day forum for parents in the fall of 2010.

Staff Development. The staff participated in its annual staff development day in Wheatfield, Arizona. The outing allowed staff to regenerate their energy, relax, and enjoy time with one another away from the work environment.

Lucinda Yellowhair Selected as Chief Probation Officer. Chinle court administrator Lucinda Yellowhair was selected as the new chief probation officer. Pending the hiring of a permanent court administrator for Chinle Judicial District, staff attorney Rodgerick Begay, court clerk Valerie Descheny, and probation officer Larry Tsosie alternated as acting court administrator.

DILKON JUDICIAL DISTRICT

The Dilkon Judicial District filled two vacant positions: Patricia Peterson was hired as office technician and Jovanna Altisisi was hired as custodian. Both individuals successfully completed their 90-day probation period.

Staff attorney Jordan Hale successfully completed the Navajo Nation Bar Association's Navajo culture course and was admitted to the Navajo Nation Bar Association. He was administered the attorney oath of office by the Navajo Nation Supreme Court.

The Dilkon probation officers and court administrator participated in a meeting with Chief Justice Herb Yazzie on the introduction of a new team and to discuss the new Judicial Branch grant, Nábináhaazláago Initiative-Services to Juveniles in Detention Centers.

A staff in-service training on "Navajo Language Awareness and Traditional Self Awareness" was provided by bi-culture training manager Roger Begay of the Peacemaking Program. The staff participated in interaction sessions and learned the basic Navajo alphabet.

Staff attorney Jordan Hale and court administrator Darlene LaFrance participated in team meetings to revise the Judicial Branch Personnel Rules.

The 2010 Justice Day was combined with the Division of Social Services-Family Services' "Child Abuse Prevention and Sexual Abuse Awareness" month. The event featured a fun walk, information booths by local service providers, a short agenda with guest speakers, and youth participation with the program. Refreshments were served throughout the day-long event.

The NNIJISP Project presented several web-demos of the JustWare implementation. The demonstrations viewed by court personnel were informative, and the staff is looking forward to the merge in the near future.

The Dilkon Judicial District's proposed FY2011 general funds budget was presented to and accepted by the Judiciary Committee of the Navajo Nation Council.

The Dilkon Court held its first jury trial in July 2010; this opportunity served as a good learning experience for all court staff.

Several meetings on the master plan for the proposed judicial campus were held with architect Johnson Smittypong and Rosemond of Tucson, Arizona. There was also participation by the local law enforcement, prosecutor, criminal investigations, wellness center, Apache County, Diné College, and Navajo Nation Design and Engineering Services.

WINDOW ROCK JUDICIAL DISTRICT

Judge Geraldine Benally actively participated in the revision of Title 9 Navajo Nation Children's Code. She provided valuable information to the group and made recommendations for changes.

The staff attorney participated in a meeting of the process serving task force in Flagstaff, Arizona. The group gave updates on local concerns among service providers, law enforcement, and the courts. The group worked on devising a protocol in service of process of domestic violence documents.

Judge Thomas Holgate gave a presentation on the court's perspective of Navajo fundamental laws to new bar members and other attendees. He provided a presentation on domestic violence awareness and on the court process to staff of Sage Memorial Hospital in Ganado, Arizona.

The staff attorney and court administrator participated in discussions with the Department of Justice, Window Rock Department of Law Enforcement, and Division of Social Services concerning a memorandum issued by the Window Rock Department of Law Enforcement that they would only be serving temporary protection orders, summons to parents/child, and bench warrants, and that all other court pleadings would not be served, including criminal summons. The courts became concerned because law enforcement indicated they would not serve criminal summons. However, according to rules and procedures, law enforcement is mandated to serve criminal summons. It was decided law enforcement would continue serving criminal summons and that the courts would make other arrangements for civil summons. The court now informs the public who file civil matters that they must seek the services of private process servers or make other arrangements as set out in the rules of civil procedure service.

Peacemaker liaison Elaine Henderson conducted on-site visits to the Navajo Land Department-Mapping Section, Fort Defiance Agency Census Office, Homesite Lease Office, and Local Governance Office. She also made contact with the principal of Ganado High School as a target to implement the Navajo Peacemaker Youth Education and Apprentice Program.

The staff attorney gave presentations on probate, quiet title, and legal writing to persons sitting for the Navajo Nation Bar Association exam.

On August 24, 2010, the court administrator met with private process servers and Gwendolyn Williams, program and project specialist with the Office of the Chief Prosecutor, to obtain mailing and physical addresses of district private process servers. In addition, there were discussions on process serving of domestic violence petitions, sexual assault, dating violence and stalking related to TPOs, POs, subpoenas, and warrants.

Peacemaker liaison Elaine Henderson was visited by Magdalena Butrymowicz, a law professor from Poland, who expressed interest in peacemaking. The concept of peacemaking was discussed and she was informed on the intake process, how disputes are resolved using peacemaking, and the "talking things out" process. Ms. Butrymowicz left with a better understanding of Navajo peacemaking.

The Window Rock judges, staff attorney, court administrator, court clerks, and probation officers learned about current trends involving law enforcement issues at the federal and tribal levels during the 18th Annual Four Corners Indian Country Conference in Santa Fe, New Mexico.

SHIPROCK JUDICIAL DISTRICT

The Arizona Criminal Justice Commission Grant funded a document technician position to archive criminal, domestic violence, and delinquency cases. A total of 8,084 criminal cases from calendar years 1999 to 2004 were scanned.

The Shiprock Judicial District successfully exceeded its program performance criteria goal of 7,384. The actual program performance criteria achieved for FY2010 was 8,115.

The Shiprock Judicial District is the pilot site for implementation of the Navajo Nation Integrated Justice Information Sharing Project (NNIJISP).

- In April 2010, the district court judges and court personnel viewed a web demonstration (kick-off) of the JustWare software.
- On June 7-11, 2010, court administrator Ethel Laughing, court clerk Candida Foster, and probation officer Lisa Poyer participated in training on JustWare in Logan, Utah. Participants gained knowledge and information on the JustWare system and learned about its capabilities in areas of case management, administration, finance, and JustWeb.
- The first configuration meeting was held August 2-7, 2010, where the judges and court personnel, as users, had opportunity to provide input in the customization of the JustWare case management system. This included the screen, case entry and view, new case entry, adding events, case notes, document generation, scheduling, bench warrant, financial payment, probation functions, peacemaking functions, as well as hands-on experience. Also in August, intern Utahna Brown was assigned to the project.
- Further NNIJISP work included holding work sessions to review court forms, identifying case attributes and events, and reviewing and revising flowcharts. The district court clerks provided hands-on training and introduction of the current court case management system to Information Technology Business Systems Administrator Anthony Spencer. They also provided support and updates on the flowcharts to Mr. Spencer.
- The Shiprock Probation Services is excited about the development and customization of a probation module in the JustWare software. Probation services staff attended work sessions and contributed support toward the development process. Currently, the district probation services do not have a probation module, so the probation staff is working diligently toward this new development.

On July 22, 2010, the Shiprock Hozhooji Nataani peacemakers sponsored its 2010 community education conference with the theme "Honoring the Diné Life Way" at the Shiprock Chapter House for more than 175 people. Chief Justice Herb Yazzie was the keynote speaker; other presenters included peacemaking coordinator Gloria Benally, bi-culture training manager Roger Begay, and traditional Diné researcher Jay McCray. Community participation was positive; lunch was provided to participants and promotional items were distributed.

The Navajo Peacemaking Youth Education and Apprenticeship Grant explored new initiatives in providing peacemaking services to local schools and communities. The district peacemaking staff is actively involved in the implementation of the Navajo Peacemaking Youth Education and Apprenticeship program by working with peacemaking coordinator Gloria Benally and program support staff. Three district peacemakers were selected for the traditional counseling training and certification program.

The Shiprock Judicial District staff and judges enjoyed a day in the mountains and a break from their daily routine and busy schedules to participate in the 2010 Staff Development Day at Wheatfield Lake, Arizona, on August 27, 2010. The district staff and judges attended a motivational presentation on "Life Skills" and participated in teambuilding activities. Lunch was served, and everyone received a beverage cup and a chair.

CROWNPOINT JUDICIAL DISTRICT

On October 16 and December 2, 2009, the Crownpoint Judicial District hosted service of process task force meetings in Gallup, New Mexico, to discuss lack of service of temporary protection orders. The December 2 meeting concluded with a plan to require all private process servers who serve temporary protection orders to complete a four-hour dynamics of domestic violence training. This training was held December 22, 2009. Private process servers are paid by a grant under the Office of the Prosecutor.

A document technician was hired on December 15, 2009; she scanned a total of 16,105 criminal cases as follows:

2,599 cases for year 2000	1,726 cases for year 2004
3,089 cases for year 2001	1,969 cases for year 2005
2,810 cases for year 2002	2,247 cases for year 2006
1,665 cases for year 2003	

Other archiving activities included scanning the remaining 2,785 civil cases for year 2005 and 1,324 probation cases.

The Crownpoint Judicial District hired Mychelle Morgan-Brown and Jacqueline Olson as court clerks; both individuals successfully completed 90-day probation periods.

Throughout the year, Judge Laverne Johnson and staff attorney Patrick Dooley actively participated in the revisions of the Navajo Nation Children's Code. Groups were assigned to work on different sections of the code. Judge Johnson participated in eight meetings, and Mr. Dooley participated in three meetings.

To enhance staff awareness, three in-service trainings were held throughout the year. The Crownpoint staff attorney presented on "Pro Se Representation of Business, All or Not." The second training was conducted by IT personnel from the Administrative Office to the Courts on "Usage of Navajo Nation E-Mail through Navajo.Org." As a result of this training, several staff were given e-mail accounts to help with communication and coordination within the office. The last training was on "Gang Awareness" by the local gang task force and by Officer Farrell Begaye.

In April 2010, Judge Laverne Johnson and staff attorney Patrick Dooley reestablished criminal justice meetings in the Crownpoint Judicial District. As a result, three meetings were held. Criminal justice meetings are held to enhance a more cohesive and efficient working relationship among the courts, law enforcement, public defender, prosecutor, corrections, and probation services.

On October 12, 2009, a groundbreaking ceremony was held for the peacemaking hogan. Construction of the hogan was completed in the fiscal year, and a dedication ceremony was held September 24, 2010. Electrical and telephone connections were completed, and some furniture was received. Water and sewer line hook-ups are still pending completion.

Funding for the proposed Crownpoint one-stop-shop justice center became a reality. Plans for groundbreaking activities are underway and construction should commence in the next fiscal year.

The Crownpoint Judicial District celebrated its 2010 Justice Day on April 1, 2010, with a program, door prize drawings, information booths by local resources, and tours of the multipurpose public safety building. Staff were complimented on a successful justice day celebration.

RAMAH JUDICIAL DISTRICT

The judge, staff attorney, and court administrator attended the annual judicial conference, quarterly conferences, FY2011 budget hearings, and trainings that benefit their positions. The court staff also attended various trainings to benefit their positions.

Long-time Judicial Branch employee and peacemaker liaison Edison Morgan retired this year. The peacemaker liaison position he vacated was filled by the promotion of court clerk Ruby Hosteen. The position vacated by Ms. Hosteen was filled by district office technician Jamaris Cisco. The office technician position was advertised to the general public and filled by Ms. Shirlene Livingston.

Every Monday morning, the judge, court administrator, and court staff held management meetings to address personnel and operation concerns. These sessions also improved working relationships among staff and the public.

During this fiscal year, the Ramah Judicial District was assisted by two individuals through outside funding: A high school summer student worker assigned by the Ramah Navajo Chapter worked for two months under the Eastern Agency Youth Opportunity Program from Crownpoint, New Mexico. The other individual was a worker under the Navajo Nation Self Reliance Program who worked for six months as a part-time secretary and assisted with other clerical duties at the Ramah District Court.

The court administrator, peacemaker liaison, probation officer, judge, and staff attorney participated in quarterly joint resource meetings with local service providers at the Ramah Court. Participating service providers included Department of Behavioral Health Services, Office of the Prosecutor, Pine Hill Health Center, Ramah Navajo Social Services, and school officials. Meetings focused on sharing of information on resources available to defendants and community members, and to address and resolve issues and concerns.

The staff participated in the 2010 Staff Development Day at Wheatfield Lake, Arizona. They enjoyed a presentation on "Life Skills," participated in teambuilding activities, and ate lunch.

The 51st Annual Justice Day was held at the Ramah Court with an open house and serving of lunch to the public.

During this fiscal year, the Ramah District Court collected \$12,247.10 in fines and fees, and the Ramah Family Court collected \$730.00 in fines/fees. Traffic fines collected totaled \$40,210.37 and cash bond totaled \$8,291.50. The grand total collection of fines & fees, traffic fees, and cash bond for FY2010 totaled \$61,478.97.

The judge and staff attorney revised sample orders so that disposition of cases can be done more promptly. The judge and staff attorney have been assisting other judicial districts.

ALAMO/TO'HAIJILEE JUDICIAL DISTRICT

Judge William J.J. Platero was recommended and confirmed as a permanent district court judge. His evaluations were rated excellent, and he received a unanimous vote for permanent appointment by the Judiciary Committee. After the close of the fiscal year, he was confirmed by the Navajo Nation Council by a 63-0 vote. Judge Platero was honored as the 2010 Distinguished Alumni Award recipient from the Central New Mexico Community College in Albuquerque, New Mexico, where Judge Platero received his associate's degree in legal studies in 1996. There are only six other recipients of the award and Judge Platero was the first Native American to receive the award.

On June 7, 2010, the community celebrated, in a groundbreaking ceremony, the construction of two new offices for the existing court house. The To'hajiilee Chapter officials, Judiciary Committee members, school officials, council delegate, court staff, and community members attended.

The district continues to collaborate and coordinate with Alamo and To'hajiilee communities through "resource" meetings. These meetings are to continue collaboration with border town service providers and to ensure public education that resources are available to these communities. At one Alamo resource meeting, the Socorro County Sheriff's Department gave updates on cross commissioning. The deputy sheriffs will be trained on tribal laws and procedures, cultural/traditional aspects, and Titles 14/17 to ensure that officers are familiar with the Navajo Nation laws and court system. On February 8, 2010, staff attorney Daniel Moquin and

peacemaker liaison Albert Begaye provided a partial cross commission agreement training to Socorro County Sheriff and Deputy Officers on the Navajo Nation Titles 14/17 and Navajo culture.

On November 16, 2009, the To'hajiilee District Court, Laguna Tribal Courts, and Navajo Nation Department of Law Enforcement met to discuss jurisdictional issues between the two tribes. Upon completion of legal research of staff attorneys, the participants agreed to additional meetings to further address the issues and concerns brought forth.

The district was involved in a truancy prevention initiative at the To'hajiilee Community School. The protocol has been very successful and, at the last report from the school, the truancy rate has improved significantly from last year. The attendance rate is now at 93% as opposed to last year when it was 72%. The increase in attendance rate means more funding for the school.

Both, Alamo and To'hajiilee Courts, conducted video hearings. The video hearing in Alamo was conducted using Skype. The hearing was successful; however, there was a noticeable delay in the video reception. The To'hajiilee Court conducted three video arraignment hearings during the year. The court will continue to seek additional funding for improvement of the system. The two courts continued to telephonically meet on a weekly basis for inter-office discussions. Century Link telephone company recently invited the To'hajiilee Court to upgrade their telephone system to a digital system with advanced internet and conferencing capabilities. If selected, the upgrades would take effect during the next year. The upgrade will enhance the two courts in their communication capability.

Staff attorney Daniel Moquin participated in the revision of the Navajo Nation Children's Code. On July 16, Mr. Moquin met with revision team members in Gallup, New Mexico, for final review and recommendations on the proposed revisions. Mr. Moquin also attended additional meetings on July 20-21, 2010, in Chinle, Arizona. The meetings were conducted to get final recommendations for revisions. The meetings ended with a final recommendation that the proposed revisions were completed. The next step in the process is public education and finally legislation before the appropriate committees for final approval.

On February 28-March 03, 2010, peacemaker liaison Albert Begaye attended the Peacemaking Program Work Session along with judges and staff attorneys to discuss the rewrite of the Peacemaking Guidelines and the relationship between the courts and the Peacemaking Program. Mr. Begaye gave a presentation on the protocol established between the To'hajiilee Court and local school to address truancy. The Tuba City Court and Dr. Mark Sorensen of Star Schools also made presentations on the classroom facilitation in engaging and disengaging with students to address truancy.

Staff attorney Daniel Moquin and probation officer Samuel Henio attended the State-Tribal Consortium meeting in Albuquerque, New Mexico. This is an on-going project in which the To'hajiilee and Alamo Courts have been involved to discuss ongoing projects and initiatives surrounding common interests among the State of New Mexico and the Navajo Nation and the Pueblo Tribes of New Mexico. Currently, the groups are in discussion about recent federal developments regarding the Law and Order Act recently passed by Congress.

Probation officers continued to positively advance community wellness and the restoration of Hozhó by ensuring the rehabilitation of the client-offender in the community. They ensure the involvement of families, community and relevant agencies. Additionally, probation officers monitored court ordered supervision and rehabilitative treatment for juveniles and adults through home visits, case staffing, and site visits to treatment facilities, to ensure clients are provided adequate counseling and compliance. Furthermore, probation officers participated in community outreach activities, primarily through resource meetings, and attending meetings at community school, Navajo Housing Authority, chapter meetings, and behavioral health services. Probation officer Samuel Henio participated in the To'hajiilee Chapter meetings and provided the community with important updates on projects and current events. His presentation was made in

response to the chapter officials' request to have the court make a report on their activities as it relates to the community at large. The presentation was successful.

Staff from both Alamo and To'hajiilee continued to attend important staff development trainings over the course of the year:

Training	Issue	Outcome
In-House (staff)	Federal Indian Law and Procedure	Raise awareness on history and development of federal policy and how it affects Navajo courts and decision
Federal Law Enforcement Training Center	Domestic Violence 101	Course covered the dynamics of domestic violence, stalking, interviewing, self defense, evidence gathering, enforcement of protection orders. The Alamo probation officer earned a certificate to teach Domestic Violence 101.
Helping Our People Endure	Suicide, substance Abuse training; Culture based	Peacemaker liaison attended this SAMHSA/IHS endorsed program to address risk factors for suicide: substance abuse, violence, trauma/stress, strength-based approach using native culture, traditions, spirituality, ceremonies and humor
So'Baa Hane' of the Stars Educator Workshop	Culture Presentation for Peacemaker Liaison	Important information provided by Johnson Dennison. A scientific presentation was provided by Dr. Scott Sandford, NASA
Violence Against Native Women is Not Traditional Conference	Violence prevention	Information and strategies to prevent violence against native women shared; development of tribal strategies to respond
Region Six Behavioral Health Summit	Mental health and substance abuse summit for 22 NM Tribes	Tribal members convened to discuss strategies and activities to support increased resources, funding and program support for Indian Country programs
University School Of Law Conference	Juvenile Sex Offenders	Conference provided training for judges on handling juvenile sex offender cases, treatment and rehabilitation methods
18 th Annual Four Corners Indian Country Conference	Law Enforcement initiatives	Sponsored by the U.S. Attorney's office and the Office of Victims of Crime, the conference theme was domestic violence. Several topics provided an update on trends for prosecuting violent crimes.
Navajo Nation Domestic Violence Conference	Domestic Violence and related topics	Conference provided information on stalking, date rape, elder abuse, child neglect and abuse, emotional/verbal/physical and spousal abuse; traditional medicinemen provided information; FBI Shared information on reporting criminal acts.
Dine Traffic Safety School	DUI Class facilitated by NM State Certified DUI Instructor	For clients referred by the district court; was taught in both languages

The probation officer made three referrals to the New Mexico Youth Challenge Academy. The program is designed for youth dropouts who are given another chance to receive a GED certificate. Of the three referred, two were accepted; one youth successfully completed the 17 cycles academy requirement and one youth-cadet dropped out but was recertified to return to the academy with the next class. Additionally, the probation officer continued to refer adult clients to NCI Alcohol/Substance Abuse Treatment Center in Gallup, NM. The office made four referrals, three graduated the 60-day program and one is due to graduate in January 2010. The facility is

geared toward substance abuse and the program provides individual counseling, group sessions, sweat lodge and drumming. The program has a high success rate with court ordered referrals. Upon completion of the in-house rehabilitation, the local To'hajiilee Behavioral Health Services provides aftercare treatment.

On February 25-26, 2010, peacemaker liaison Albert Begaye and bi-culture training manager Roger Begay coordinated and successfully provided two days Navajo language training for both the Alamo and To'hajiilee court staff and peacemakers. Training topics included, but not limited to, the Navajo language history, traditional aspects, significance and contribution, Navajo language today (Navajolish), significant cultural/traditional values and maintenance of Navajo language. The staff was introduced to basic reading and writing in the Navajo language.

Staff attorney Daniel Moquin, court administrator Caroline Padilla, bailiff Dallas Tabaha, and probation officers Lauren Billy and Samuel Henio attended the Domestic Violence Process Serving Task Force meeting on December 2, 2009, in Gallup, New Mexico, to update and address the goals and objectives of the Navajo Grants to Encourage Arrest Program/Grants to Tribal Government of the Office on the process serving of court documents in surrounding areas of Crownpoint, Ramah, Alamo, and To'hajiilee Courts. The group invited outside agencies to assist in strategizing possible solutions to the growing problem of process serving. Grant coordinator Gwen Williams provided an update on the Window Rock District Court Pilot Project in utilizing private process servers to serve protection orders in domestic violence cases. Socorro County private process servers and the sheriff's office inquired of the eligibility of utilizing the grant on both the flat rate fee and the overtime for police officers since the cross commission is in effect. Ms. Williams will provide update on the cross commission officer eligibility to utilize the grant.

Probation officer Lauren Billy participated in the 2010 Alamo Adult Find at the Alamo Wellness Center on February 5, 2010, in Alamo, New Mexico. This year's event with the theme "Accessing Resources to Meet Community Needs" was sponsored by Alamo Navajo School Board, Inc.

B. ADMINISTRATIVE OFFICE OF THE COURTS

DIRECTOR OF JUDICIAL ADMINISTRATION

Judicial/Public Safety Facilities. Numerous meetings were held with the Project Team in Window Rock, Albuquerque, Tuba City, Flagstaff, and by conference calls to communicate planning, design, and discuss critical issues for facilities for Tuba City, Arizona, and Crownpoint, New Mexico. Meetings were also held with the Bureau of Indian Affairs in Albuquerque, NM, to discuss and plan for their involvement in funding, planning, construction, compliance monitoring, and facility maintenance after construction.

The American Recovery and Reinvestment Act of 2009 (ARRA) grant of \$38.6 million will be used for construction of a corrections facility at Tuba City, Arizona. The Navajo Nation Council on January 28, 2010, approved a \$60 million loan to pay for non-ARRA construction at Tuba City, Arizona, for the court and law enforcement. The \$60 million loan will also pay for construction of facilities for corrections, law enforcement, courts, probation, peacemaking, prosecutors, and public defenders at Crownpoint, NM. In the latter part of FY2010, the Bureau of Indian Affairs in Albuquerque, NM, approved funding of \$21 million for the construction of the facilities in Crownpoint, NM. Savings from the \$60 million loan will then become available for construction of facilities at Chinle, AZ. The BIA also approved an additional \$2,500,000 for staff and judges' housing at Crownpoint, NM. A resolution was presented to the Navajo Nation Council during the Summer 2010 session for approval to demolish the court building at Tuba City. Approval was not granted. It is anticipated that a new resolution to demolish the 40-year old building will be reintroduced to the Navajo Nation Council at a future session. As of this report, no individual or tribal entity has expressed an interest in occupying the old court building after construction of the new building. Two trailers used by the courts will have to be relocated to the site established for

Department of Corrections and Department of Law Enforcement. Sales tax funds have been reserved to pay for the relocation, planning, parking area, and utilities connections for the two trailers. Personnel working in the old court building have to be relocated to a new temporary site during the construction period for safety reasons. Attempts to secure \$900,000 to pay for the site development, relocation of personnel, and lease of temporary facilities during the period of construction of the new justice facilities have not been successful. A traditional planting ceremony and groundbreaking ceremony were conducted on September 24, 2010, at Tuba City at the construction site. Many dignitaries, local officials, tribal personnel, and the public attended the function. It must be mentioned that, if the court personnel cannot be relocated for lack of funds and a warehouse used by Head Start cannot be removed before November 15, 2010, then Federal ARRA funds could be jeopardized if strict construction timelines are not followed.

Meetings of the Judiciary Committee of the Navajo Nation Council. Personnel from the Administrative Office of the Courts attend scheduled meetings of the Judiciary Committee. Activity reports were shared with the Committee on judicial districts, Supreme Court, programs, and administrative office. Staff assisted with presentation of resolutions to support award of federal and state grant awards. Assistance for the acceptance of federal and state grant awards also occurred at other legislative committee meetings such as Navajo Nation Intergovernmental Relations Committee.

Judges' Retirement Plan. The Chief Justice, Director of Judicial Administration, and Fiscal Director of the Judicial Branch met with Roger Martinez representing the Navajo Nation Retirement Program. In attendance was Susan Wyatt as the representative of Towers Perrin-actuary for the Navajo Nation Employee Retirement Plan. Ms. Wyatt provided an update on the judges' plan and answered questions on current status, coverage, cost and losses on the judges' retirement plan caused by stock market losses on Wall Street in 2008.

Executive Staff. The Chief Justice and Director of Judicial Administration routinely conduct executive and administrative meetings of directors, program managers, and court administrators to discuss general funds, P.L. 93-638, grant budgets, and administrative concerns. This is a time of sharing information on status of budgets, projects and assignments such as revisions of personnel rules, judge and employee evaluation processes, office reorganization, building projects, federal legislation issues and concerns, and implementation of grants.

District Court Judge Vacancies. The Administrative Office of the Courts is responsible for advertising judge vacancies and assisting the Judiciary Committee with screening applications and arranging interviews of applicants. The names of Lee R. Belone and Lawrence John were referred to President Joe Shirley and are pending consideration for judicial appointment. The Judiciary Committee continues to wait on President Joe Shirley to appoint judges to fill the vacancies or to issue some communication to the Judiciary Committee concerning why he is not taking any action for district court judge appointments. Vacancies remain at Tuba City, Kayenta, and Window Rock.

Motor Vehicle Review Board (MVRB). The Director of Judicial Administration and the Human Resource Director are members of the Navajo Nation MVRB. Appointed representatives from the Judicial, Legislative, and Executive Branches meet with personnel from the Navajo Nation Fleet Management Department. MVRB also met with members of the Public Safety Committee and Highway Safety personnel to discuss mutual concerns on operator permits and special equipment. MVRB responsibility is to approve vehicle purchases, vehicle assignments, and to resolve numerous vehicle misuse/abuse complaints filed against operators of tribal vehicles. The Motor Vehicle Operator's Handbook is made available to all Legislative, Executive, and Judicial Branch managers and operators of tribal vehicles. There is a significant number of misuse/abuse cases handled by the MVRB such as routine unauthorized transportation between home and worksite, speeding, cell phone use, accidents, and unsafe driving.

Navajo Nation Housing Committee. The Director of Judicial Administration serves as a representative of the Judicial Branch on the Committee. Housing assignments are approved for tribal employees by representatives from the three Branches. Lack of housing for assignment is a major concern.

Government Audit Office – Washington, DC. The Director of Judicial Administration coordinated a courtesy visit to Window Rock on April 2, 2010. The group met with representatives of the Judicial Branch, Window Rock District Court, and Judiciary Committee to learn more about our legal system. They will issue a report to congressional leaders on their visit to tribal courts in the southwest. Some subjects discussed were: federal legislation sponsored by Senator John Thune, coordination between USDOJ and BIA with Navajo Nation public safety and courts, rate of declination of prosecution by federal prosecutors between 2005-2009, case studies on tribal courts, traditional and contemporary systems.

Training Attended. Director of Judicial Administration attended a Rural Training & Technical Assistance workshop in Glendale, Arizona, on June 14-16, 2010. The purpose was to learn how to administer federal grants and process reports and approve expenditures.

Judicial Branch Fiscal Year 2011 General Funds Budget. Numerous meetings and work sessions were held with judges, administrators, and program managers to agree on the annual budget based on branch allocations. The Judiciary Committee and Budget & Finance Committee approved the Judicial Branch budgets. As we all know, the Navajo Nation Council chose to approve a six months continuing budget resolution at 45% of the Fiscal Year 2010 funding level. New budgets will have to be approved for all Branches of the government by the 22nd Navajo Nation Council for the fiscal period after March 31, 2011.

Funding and Administrative Policies Training. The Administrative Office of the Courts and Fiscal Office conducted a successful work session with the court administrators and program managers on general fund budgets and P.L. 93-638 budgets, grants and policies that all administrators have to be familiar with to supervise court operations and personnel.

Judicial Branch Personnel Rules Revisions. The Judicial Branch conducted numerous work sessions to revise personnel rules with input from many sources. The final product will be submitted to the Judiciary Committee for approval.

Court Facility Projects.

- Scott House of Navajo Nation Design and Engineering Services has initiated the SAS for selection of firms to plan and design the new facility. The Pinon Chapter is seeking construction funds. The Judicial Branch requested and had approval of FY2010 General Funds in the amount of \$200,000.00 to assist with the designing of a justice complex to serve the surrounding chapters that now have to travel a great distance for services in Chinle. The Pinon Chapter is in the process of issuing a resolution to request use of the funds for development of infrastructure for the facility.
- The Judicial Branch has established \$200,000.00 to assist the Tse'gaii area to establish court services in the eastern Agency of the Navajo reservation. Services are presently provided in Crownpoint Judicial District.
- The Administrative Office of the Courts has allocated \$111,679.00 of indirect cost funds to replace a leaking roof of the Chinle court building.

COURT STATISTICAL TECHNICIAN

The Court Statistical Technician compiled statistics received from the ten judicial districts, probation services, peacemaking, and Supreme Court and prepared them for inclusion in various reports. The Judicial Branch maintains detailed statistics by categories. The Court Statistical

Technician also developed graphs and charts to help make these reports more interesting and the numbers easier for the general public to understand.

In addition to providing information related to Judicial Branch statistics, the Court Statistical Technician provided clerical assistance, i.e., answering telephone calls, receiving visitors, photocopying for administrators, etc.

DOCUMENT TECHNICIAN

The primary objective of the Digital Archiving Section is to scan closed civil, criminal, traffic criminal/civil, family civil case files for all judicial districts.

The Document Technician checks all compact discs (CDs) and DVDs received from the judicial districts to ensure that they are accurately scanned, recorded, labeled, processed, and archived for safekeeping.

The Document Technician prepared and scanned 18,353 documents, including personnel files, timesheets, and grievance case files for the Judicial Branch Human Resources Office; financial records for the Judicial Branch Fiscal Office; and closed criminal and civil case files for calendar years 1990 and 1991 for the Navajo Nation Supreme Court.

The Document Technician collected and inventoried 1,560 microfilm cartridges from the ten districts. These cartridges were transmitted to Matrix Imaging Products, Inc., for digital conversion into Portable Document Files (PDF). The microfilm cartridges were returned the respective districts. Indexing will be completed in the next fiscal year.

By request, the Document Technician provided training on archiving to staff of the Dilkon Judicial District.

The Document Technician participated in the Records Management System workshop sponsored by DocuStore, Inc., of Bismarck, North Dakota.

The Document Technician assisted the Office of the Chief Justice on a stand-by basis, i.e., providing receptionist duties, answering telephone calls, taking messages, etc.

INFORMATION TECHNOLOGY MANAGER

Provided and maintained the NN Courts Information System (a case management application); MicroVax computer support; HP Alpha Server computer support, desktop systems and applications to all locations and programs under the Judicial Branch.

Reinstalled and reconfigured computer network cabling and network hardware for the Shiprock Court building.

Attended training at the New Dawn Technologies facilities in Logan Utah to maintain and support the JustWare software.

Attended meetings with personnel of New Dawn Technologies to data map current Judicial Branch databases, convert and configure the JustWare software.

Began implementation of video conferencing capabilities for Judicial Branch district courts.

INTERNAL COMPLIANCE AUDITOR

The Internal Compliance Auditor was hired on August 27, 2010; since then, he has developed the Minimum Accounting Standards, audit plan & program, internal control checklist, internal control power point training presentation, and flowcharting of cash receipts and disbursements processes – for the Courts Fines & Fees and Cash Bond financial management functions and activities.

The primary criterion and benefit of the Minimum Accounting Standards are intended to better enable the judicial districts to improve financial accounting practices including creating an audit trail, improving safeguards and internal controls, and maintaining minimum accounting standards. In addition, adhering to these standards should enable each court to provide reasonable assurance of improvements in the areas of financial reporting, operating effectively and efficiently, and compliance with applicable Navajo Nation regulations & laws.

As you will note, the financial information provided on the Courts Fines & Fees and Cash Bond are disclosed as unaudited. Also included is unaudited financial information on the Courts Fines & Fees and Cash Bond for Fiscal Year 2009, for comparative analysis purposes.

Table 1. District and Family Courts Fines & Fees Combined Comparative Analysis

	FY 2009 – Unaudited	FY 2010 – Unaudited	Variance	%
District Courts	\$885,409.94	\$765,337.42	\$-120,072.52	-13.6%
Family Courts	\$43,377.00	\$36,593.60	\$-6,783.40	-15.6%
Total	\$928,786.94	\$801,931.02	\$-126,855.92	-13.7%

Table 2. Trust Account Receipts Comparative Analysis

Trust Account	FY 2009 Unaudited	FY 2010 Unaudited	Variance	%
Cash Bond	\$259,152.79	\$200,261.59	-\$58,891.20	-22.7%

Table 3. Trust Account Disbursements Comparative Analysis

Trust Account	FY 2009 - Unaudited	FY 2010 - Unaudited	Variance	%
Refunds	\$192,734.76	\$84,267.13	-\$108,467.63	-56.3%
Transfers	\$26,184.00	\$32,118.25	\$5,934.25	22.7%
Forfeitures	\$14,712.03	\$21,870.60	\$7,158.57	48.7%
Peacemaking Stipends	\$16,752.00	\$13,640.00	-\$3,112.00	-18.6%
Total	\$250,382.79	\$151,895.98	-\$98,486.81	-39.3%

Table 4. District and Family Courts Fines & Fees – FY2010

	District Courts - Unaudited	%	Family Courts - Unaudited	%
Fines	\$144,039.60	18.8%	\$225.00	0.6%
Fees	\$107,972.32	14.1%	\$32,496.60	88.8%
Traffic	\$513,325.50	67.1%	\$3,872.00	10.6%
Total	\$765,337.42	100.0%	\$36,593.60	100.0%

Table 5. District Courts Fines & Fees Comparative Analysis

District Courts	FY 2009 - Unaudited	FY 2010 - Unaudited	Variance	%
Fines	\$71,114.41	\$144,039.60	\$72,925.19	102.5%
Fees	\$87,477.18	\$107,972.32	\$20,495.14	23.4%
Traffic	\$726,818.35	\$513,325.50	-\$213,492.85	-29.4%
Total	\$885,409.94	\$765,337.42	-\$120,072.52	-13.6%

Table 6. Family Courts Fines & Fees Comparative Analysis

Family Courts	FY 2009 - Unaudited	FY 2010 - Unaudited	Variance	%
Fines	\$400.00	\$225.00	-\$175.00	-43.8%
Fees	\$39,089.50	\$32,496.60	-\$6,592.90	-16.9%
Traffic	\$3,887.50	\$3,872.00	-\$15.50	-0.4%
Total	\$43,377.00	\$36,593.60	-\$6,783.40	-15.6%

Table 7. Trust Account Disbursements – FY2010

Trust Account	Unaudited	%
Refunds	\$84,267.13	55.5%
Transfers	\$32,118.25	21.1%
Forfeitures	\$21,870.60	14.4%
Peacemaking Stipends	\$13,640.00	9.0%
Total:	\$151,895.98	100.0%

Financial Summary: (a) Table 1; a total variance of -\$126,855.92 or 13.7% decrease from FY2009 for the District and Family Courts Fines & Fees collections; (b) Table 2; a total variance of -\$58,891.20 or -22.7% decrease from FY2009 Trust Account receipts; (c) Table 3; a total variance of -\$98,486.81 or -39.3% decrease from FY2009 Trust Account disbursements; (d) Table 5; a total variance of -\$120,072.52 or -13.6% decrease from FY2009 District Court receipts; (e) Table 6; a total variance of -\$6,783.40 or -15.6% decrease from FY2009 Family Court receipts; and (f) Table 7; a total of \$151,895.98 Trust Account disbursements for FY2010.

C. PEACEMAKING PROGRAM

STAR School Grant - Navajo Peacemaking and Safe School Project

- The Peacemaking Program was an active participant. Core management team and site coordinator meetings were held for students and their families. Through peacemaking the following was accomplished:
 - Implementation of services to children and family support services
 - Children and family participation in decision-making processes
 - Parental and community involvement
 - Mentoring participation
 - Training of school personnel
- Through this grant, the Peacemaking Program was able to complete a series of trainings on “*Leading for Change*” for core management team members and site coordinators. The training was a combination of face-to-face work sessions and webinars, focus on getting team leaders to acquire effective leadership skills and develop leadership qualities on how to engage through teaching. Work sessions included: STAR School, Borrego Pass Community School, Little Singer Elementary School, Chilchinbeto Community School, Shonto Preparatory School, Navajo Nation Department of Law Enforcement, Peacemaking Program, and Navajo Treatment Center for Children and Families.
- The Peacemaking Program provided education on peacemaking services to staff of Borrego Pass School in Borrego Pass, New Mexico.

- The program worked extensively with Gaby Strong, Federal Grant Technical Assistance serving the Navajo Peacemaking and Safe School Program on project progress, to address problems related to reporting and evaluation strategies and, in the area of working with resources specific for student support. The staff learned about three phases of participation in care by each provider.

Tribal Youth Program Grant - Navajo Peacemaking Youth Education and Apprentice Program

- The Peacemaking Program received this grant in the amount of \$450,000 in October 2009 to provide delinquency prevention services and intervention for at-risk and court-involved youth and their families. The grant serves youth ages 11 to 17 in grades 6 to 12. The first year of the grant was a planning year. A mission statement, “Hoozhogo lina: empowering youth and families to be decision makers and problem solvers using traditional methods,” and a vision statement, “The Navajo Nation will be a stronger, healthier, happier, more culturally centered people for future generations” were developed. The Peacemaking Program is focused on providing meaningful services where peacemakers will be able to engage in effective communication and counseling. This will be accomplished through certified peacemakers who will provide direct services to students and their families in schools and communities.
- An advisory board consisting of Josephine Foo, administrator of the grant, Gloria Benally, project coordinator of the grant, Karen Francis, liaison for the grant, Stacie Hansen of the American Humane Association to evaluate the project, and Timothy Benally of the Division of Diné Education to provide guidance on school regulations, was established.
- A training committee was established, including: (1) multi-cultural counseling and therapy specialist; (2) Department of Behavioral Health Services western counseling & therapy and faith-based counseling & therapy; (3) school principal to teach about engaging with students in the classroom and on an individual basis; (4) Diné Education, Cultural and Language to provide training on Diné traditional counseling and therapy; (5) bi-culture training manager to teach Diné language, reading and writing; and (6) peacemaking coordinator to develop and teach the case management system.
- Three strategic planning meetings were held with peacemakers, liaisons, judges, Office of the Chief Justice, Navajo Nation Superintendent of Schools, Office of the Chief Prosecutor, and Department of Youth Programs. During the initial meeting, a goal was set to train and certify select peacemakers, liaisons, and staff as traditional counselors. At the second meeting, the group formulated a curriculum committee to develop curricula for 1) traditional counseling certification for peacemakers; 2) creating educational tools for children in kindergarten through 12th grade focusing on peacemaking processes, values, and principals and standards of character building, empowering youth and families to be decision makers, and problem solvers using traditional methods; 3) discussing school regulations for federal, state, and Navajo Nation background and fingerprinting clearance requirements for resources in school facilities. It was decided that, once the traditional counseling certification was completed, traditional counselors would get fingerprinting clearance and criminal background checks. At the third meeting, 30 peacemakers from 11 judicial districts were selected to be trained as traditional counselors.
- The Peacemaking Program identified 11 reservations schools to implement the project and receive counseling services. District peacemaker liaisons will work with schools in their respective district. These schools include Alamo High School (Alamo), To'hajiilee High School (To'hajiilee), Whitehorse High School (Aneth), Pinon Schools (Chinle), Fort Wingate Boarding School (Crownpoint), Seba Dalkai School (Dilkon), Ganado High School (Window Rock), Pine Hill High School (Ramah), Kayenta Community School (Kayenta), Shiprock Career Preparatory School (Shiprock), and Tuba City High School (Tuba City).

- Through concerted efforts, a large number of peacemakers were recertified by their respective community chapters as well as recruitment of new peacemakers.

Recertified Peacemakers

Alamo Court	8
To'hajiilee Court	8
Chinle Judicial District	5
Crownpoint Judicial District	16
Dilkon Judicial District	14
Window Rock Judicial District	4
Ramah Judicial District	5
Kayenta Judicial District	5
Shiprock Judicial District	17

New Peacemakers

Alamo (Alamo).....	3
To'hajiilee (To'hajiilee)	4
Forest Lake (Chinle)	1
Baca/Prewitt (Crownpoint).....	1
Mariano Lake (Crownpoint)	3
Nageezi (Crownpoint)	1
Pinedale (Crownpoint)	1
Torreon (Crownpoint).....	2
Whitehorse (Crownpoint)	1
Teesto (Dilkon)	1
Birdsprings (Dilkon)	2
Jeddito Dilkon).....	1
Leupp (Dilkon).....	1
Indian Wells (Dilkon).....	1
Greasewood (Dilkon)	1
Seba Dalkai (Dilkon)	1
Ramah (Ramah)	5
Cudei (Shiprock).....	1
Two Grey Hills (Shiprock).....	1
Hogback (Shiprock)	1

Nábináhaazláago Initiative. Staff of the Peacemaking Program actively assisted the Nábináhaazláago Initiative. The bi-culture training manager provided technical assistance in the establishment of a working committee, and the Diné traditional researcher represented the Peacemaking Program at monthly working committee and steering commission meetings. Other members of the committee and commission were representatives from the Office of Public Defender, Office of the Prosecutor, Division of Social Services, Office of Youth Development, Probation and Parole Services, Department of Behavioral Health Services, and the Tuba City and Tohatchi Detention Centers. The groups focused on developing multicultural pre-diversion programs for at-risk youth within Navajo communities.

Compulsory School Attendance Law Amendments. The Peacemaking Program is actively assisting the Navajo Nation Department of Education in their efforts to gain support for amending the *Compulsory School Attendance Law*. The Diné traditional researcher attended meetings with the Navajo Nation Board of Education and was able to obtain support from the group to have the board work directly with the schools to support the Peacemaking Program in its endeavor to revise the Navajo Nation Truancy Regulations, establish compulsory truancy attendance regulations, and establish community truancy boards. The Diné traditional researcher provided guidance and education regarding the grant project. He also met with Superintendent Andrew Tah regarding possible collaboration and to identify problems at Tohatchi schools and to identify potential resources and services available to students that deal with behavior issues. Families will be given an opportunity to resolve disputes and problems causing children to miss school.

Community Outreach/Education/Training. In efforts to improve the visibility of the Peacemaking Program's vision and goals, the Program initiated an outreach campaign by providing educational presentations and/or trainings as follows:

- To parents, school administrators, teachers, and families during Ganado Parent Day at Ganado Unified School District on peacemaking services and the Navajo Peacemaking Youth Education and Apprentice Program.
- To approximately 120 students at the Kayenta Youth Summit at Kayenta Unified District School on Navajo values, Navajo clan system, peacemaking services, and the Navajo Peacemaking Youth Education and Apprentice Program.
- To summer student employees of Indian Wells Chapter on peacemaking services, careers related to the courts, family relationships using k'é and the clan system, and the Navajo Peacemaking Youth Education and Apprentice Program.

- During the Tse Hootso Middle School Career Day on peacemaking services, traditional dispute resolution process, overall peacemaking services, and the Navajo Peacemaking Youth Education and Apprentice Program.
- To members of Cornfields Chapter on how it can establish a peacemaking program and the importance of integrity and confidence of peacemakers. The chapter is looking toward developing and improving its community pursuant to the Local Governance Act.
- To members of the Mexican Springs community on how the Peacemaking Program works with the Navajo Nation's three branch government. A flow chart illustrating where the Peacemaking Program exists in the Judicial Branch and in the community was shared. It was emphasized that peacemakers are required to uphold integrity and maintain the confidence of the community.
- During the Shiprock Hozhooji Naataani Peacemakers Community Conference on the purpose of peacemaking and the importance of engaging in meaningful peacemaking services.
- To the Indian Wells community summer work students on team building, the importance of Ke', and Il Kaa eil Yaad, the importance of Navajo culture and language in the courts. Four presentations were conducted this year to give insight on the significance of communication, responsibility, accountability, and working together.
- During the Dilkon 2010 Justice Day on traditional values and how it relates to the adversarial systems in the courts and how it is utilized by the Peacemaking Program as an approach to resolving disputes.
- To the Soil and Water Conservation Board and the Hogback Chapter community on the Fundamental Laws of Diné and the importance of a leader's role related to traditional concepts for land use, home site leases, farming and grazing allotments.
- During an Education Leadership Project meeting at UNM Gallup Branch on *Culturally Appropriate Curriculum on Truancy and Navajo Peacemaking*.
- To law professors from the University of Washington and Afghanistan on the history, development, and services of Navajo peacemaking.
- During a graduation ceremony for Grant 10-477 case managers on developing culturally-based programs for native communities. Also emphasized were the importance of maintaining the Navajo language, clan system, k'é, and the Navajo basket. These concepts are embedded by the Diné People and used in peacemaking.
- To staff of the TANF Program on Diné traditional values and interpretation on child custody on how they relate to the Diné fundamental laws and its practices in contemporary child custody cases of the Navajo Nation, as well as with the state and federal laws.
- To the Children's Bureau of Washington D.C., on peacemaking services and processes and the need to collaborate efforts to help young Navajo families become more responsible parents. Progress and regress reports regarding the Navajo Peacemaking Program and Division of Social Services' efforts in providing services to cases involving child protective services was shared.
- During a work session with court administrators, judges, director of judicial administration, fiscal director, chief probation officer, accountant, judicial executive secretary, court statistical technician, and peacemaker liaisons on program goals, objectives, assessments, challenges, and solutions to improve internal communication within the Judicial Branch.
- To the Dilkon Judicial District staff on the Navajo language and the Diné fundamental laws.
- To Tuba City peacemakers, Alamo Court staff, and new Peacemaking Program staff on the importance of learning, maintaining, and retaining the Diné language at home, school, and workplace. The presentation was on the history of the language, and the emergence and development of the language through the years and in contemporary times. Learners were introduced to reading and writing the Navajo language and the importance of its usage in peacemaking sessions.
- To 180 new and seasoned peacemakers at Grants, New Mexico, on the peacemaking process and conducting peacemaking sessions. Topics ranged from understanding the differences between pure Navajo peacemaking and the Bilagaana legal court system; traditional adoption as related to the Fundamental Laws of the Diné; grazing regulations to understand probate procedures for land use, grazing permits, and home site leases; truancy protocols in To'hajiilee/Alamo Courts; Lii (horses) as a teaching tool in Navajo learning; concepts of Hozho

and the peacemaking model; substance abuse and suicide prevention; writing peacemaking agreements; mock peacemaking sessions; validation of marriage; probate; guardianship; truancy; court referrals; and peacemaking ethics and expectations.

- To peacemakers, peacemaker liaisons, and probation officers on *School Culture in America* with Dr. Mark Sorenson. The training focused on standard school policies and how they are created by years and years of discipline. There were discussions on disruptive students, gathering evidence against a child verses school policy and reports, how it relates to peacemaking services, and what peacemakers can do to resolve disputes between children and their families. Sylvia Jackson, acting director of Diné Education, Culture and Language explained the importance of values related to family uniformity, stability, and strength. She cited examples of how her late spouse connected and communicated with children considered beyond control, by utilizing sweat lodge healing practices as a way of reaching out to at-risk children.
- To judges, associate justices, and other Judicial Branch staff on the *Fundamental Laws of the Diné* with Ed Tso, former director of Office of Diné Culture, Language & Community Services. The presentation was on the wholistic Navajo and Navajo ceremonies to better understand the basics of Diné mental state of being and the Diné fundamental laws.

Technical Assistance. The staff of the Peacemaking Program provided technical assistance on a continual basis to the Supreme Court, judicial districts, and Judicial Branch programs:

- With Diné language interpretation and transcriptions.
- Provision of ongoing technical assistance and support to district peacemakers and peacemaker liaisons in reference to the Peacemaking Guidelines, concerns with peacemaking agreements and court orders, planning strategies for the Truancy Grant involving peacemakers in each district, having district liaisons attend chapter meetings to solicit traditional counselor prospects and whom are to be officially recertified by their respective chapter for traditional counseling for children in the schools.
- The peacemaking coordinator shared her knowledge on the Fundamental Laws of the Diné during the traditional hogan blessing in Crownpoint, New Mexico. Peacemakers and peacemaker liaisons from near and far attended the sacred event and took part in the proceedings as instructed by a local medicineman. Participants were inspired as they heard what he had to offer in terms of educational values and expectations of the peacemaking personnel and as a program. His message in the Navajo language emphasized dedication and commitment that one has to learn and absorb to work with the community. To make it even more encouraging, his prayers focused specifically on meaningful cooperation and collaborative efforts on behalf of the judicial system and the peacemaking program to be successful. It was an educational event as all in attendance were content with the blessing process. A non-Navajo staff attorney took part in blessing himself as one of the judges took the time to interpret for him throughout the ceremony.

**IMPLEMENTATION OF THE PEACEMAKING PROCESS IN THE NAVAJO CHAPTERS
ACTIVITY REPORT FOR OCTOBER 1, 2009 – SEPTEMBER 30, 2010**

Tuba City		Kayenta		Aneth		Chinle		Dilkon		Window Rock		Shiprock		Crownpoint		Ramah		Alamo/To'hajilee		TOTAL	
Bodaway/Gap	1	Chilchinbeto	1	Aneth	2	Black Mesa	1	Birdsprings	1	Cornfields	2	Beclabito	1	Baca/Prewitt	3	Ramah	11	Alamo	8		
Cameron	1	Dennehotsso	1	Mexican Water	1	Blue Gap/Tachee	2	Dilkon	4	Crystal	1	Burnham	0	Becenti	3			To'hajilee	9		
Coalmine Canyon	1	Inscription House	0	Red Mesa	1	Chinle	3	GreasewoodSprings	2	Fort Defiance	1	Cove	1	Bread Springs	1						
Coppermine	1	Kayenta	5	Sweetwater	0	Forest Lake	1	Indian Wells	0	Ganado	3	Gadiiah/To'koi	1	Casamero Lake	1						
Kaibeto	3	Navajo Mountain	1	TecNosPos	3	Hardrock	1	Jeddito	2	Houck	2	Hogback	2	Chichitah	1						
LeChee	4	Oljato	1			Low Mountain	0	Leupp	2	Kinlichee	3	Naschitti	1	Church Rock	3						
TohNaneesDizi	4	Shonto	1			Lukachukai	1	Teesto	1	Klagetoh	1	Nanahnezad	0	Counselor	1						
Tonalea	2					Many Farms	1	Tolani Lake	1	Lupton	1	Newcomb	1	Coyote Canyon	4						
						Nazlini	2	White Cone	3	Manuelito	0	Red Valley	1	Crownpoint	4						
						Pinon	2			NahataDziil	0	San Juan	1	Huerfano	1						
						Rock Point	2			Oak Springs	1	Sanostee	2	Iyanbito	1						
						Rough Rock	1			Red Lake	2	Sheepsprings	1	Lake Valley	2						
						Round Rock	1			Rock Springs	0	Shiprock	3	Little Water	2						
						Tsaile/Wheatfields	1			Sawmill	1	Toadlena/TwoGreyHi	1	Mariano Lake	3						
						Tselani-Cottonwood	3			St. Michaels	1	Upper Fruitland	1	Mexican Springs	2						
						Whipporwill	0			Steamboat	0		0	Nageezi	2						
										Tsayatoh	0		0	Nahodishgish	3						
										Wide Ruins	0		0	Ojo Encino	1						
														Pinedale	3						
														Pueblo Pintado	1						
														Red Rock	1						
														Smith Lake	3						
														Standing Rock	1						
														Thoreau	1						
														Tohatchi	1						
														Torreon	3						
														Twin Lakes	4						
														Whitehorse Lake	2						
														Whiterock	1						
Total Peacemakers	17	Total Peacemakers	10	Total Peacemakers	7	Total Peacemakers	22	Total Peacemakers	16	Total Peacemakers	19	Total Peacemakers	17	Total Peacemakers	59	Total Peacemakers	11	Total Peacemakers	17	195	
Chapters with Peacemakers	8	Chapters with Peacemakers	6	Chapters with Peacemakers	4	Chapters with Peacemakers	14	Chapters with Peacemakers	8	Chapters with Peacemakers	12	Chapters with Peacemakers	13	Chapters with Peacemakers	29	Chapters with Peacemakers	1	Chapters with Peacemakers	2	97	
Chapters without Peacemakers	0	Chapters without Peacemakers	1	Chapters without Peacemakers	1	Chapters without Peacemakers	2	Chapters without Peacemakers	1	Chapters without Peacemakers	6	Chapters without Peacemakers	2	Chapters without Peacemakers	0	Chapters without Peacemakers	0	Chapters without Peacemakers	0	13	
Total Chapters	8	Total Chapters	7	Total Chapters	5	Total Chapters	16	Total Chapters	9	Total Chapters	18	Total Chapters	15	Total Chapters	29	Total Chapters	1	Total Chapters	2	110	

5. JUDICIAL BRANCH STATISTICAL CASELOAD REPORTS

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Tuba City	988	5.36%	3,108	6.82%	4,096	6.40%	3,096	6.71%	1,000	5.60%
Kayenta	1,281	6.95%	3,454	7.58%	4,735	7.40%	3,831	8.30%	904	5.06%
Aneth	465	2.52%	1,453	3.19%	1,918	3.00%	1,497	3.24%	421	2.36%
Chinle	4,264	23.14%	8,884	19.49%	13,148	20.54%	10,479	22.70%	2,669	14.95%
Dilkon	840	4.56%	3,019	6.62%	3,859	6.03%	2,875	6.23%	984	5.51%
Window Rock	2,140	11.62%	6,911	15.16%	9,051	14.14%	6,538	14.17%	2,513	14.07%
Shiprock	3,744	20.32%	8,105	17.78%	11,849	18.51%	8,027	17.39%	3,822	21.40%
Crownpoint	3,178	17.25%	6,634	14.55%	9,812	15.33%	6,183	13.40%	3,629	20.32%
Ramah	954	5.18%	2,213	4.85%	3,167	4.95%	2,109	4.57%	1,058	5.92%
Alamo	179	0.97%	729	1.60%	908	1.42%	629	1.36%	279	1.56%
Tohajilee	334	1.81%	967	2.12%	1,301	2.03%	788	1.71%	513	2.87%
Supreme Court	56	0.30%	111	0.24%	167	0.26%	102	0.22%	65	0.36%
TOTAL	18,423	100%	45,588	100%	64,011	100%	46,154	100%	17,857	100%

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1,279	6.94%	2,523	5.53%	3,802	5.94%	2,702	5.85%	1,100	6.16%
Criminal	6,670	36.20%	7,457	16.36%	14,127	22.07%	7,418	16.07%	6,709	37.57%
Civil Traffic	3,612	19.61%	16,372	35.91%	19,984	31.22%	17,319	37.52%	2,665	14.92%
Criminal Traffic	2,112	11.46%	2,230	4.89%	4,342	6.78%	1,920	4.16%	2,422	13.56%
Family Civil	1,284	6.97%	2,074	4.55%	3,358	5.25%	1,984	4.30%	1,374	7.69%
Domestic Violence	860	4.67%	4,478	9.82%	5,338	8.34%	4,459	9.66%	879	4.92%
Dependency	241	1.31%	228	0.50%	469	0.73%	215	0.47%	254	1.42%
Delinquency	215	1.17%	354	0.78%	569	0.89%	365	0.79%	204	1.14%
CHINS	144	0.78%	204	0.45%	348	0.54%	259	0.56%	89	0.50%
Probation	1,685	9.15%	8,606	18.88%	10,291	16.08%	8,478	18.37%	1,813	10.15%
Peacemaking	265	1.44%	951	2.09%	1,216	1.90%	933	2.02%	283	1.58%
Supreme Court	56	0.30%	111	0.24%	167	0.26%	102	0.22%	65	0.36%
TOTAL	18,423	100%	45,588	100%	64,011	100%	46,154	100%	17,857	100%

SUPREME COURT	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	35	80%	77	34%	112	54%	77	56%	35	52%
Criminal	1	8%	0	1%	1	4%	0	7%	1	1%
NNBA	20	11%	33	65%	53	41%	24	37%	29	45%
Special Proceedings	0	2%	1	0%	1	1%	1	0%	0	1%
TOTAL	56	100%	111	100%	167	100%	102	100%	65	100%

CIVIL	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	73	6%	300	12%	373	10%	261	10%	112	10%
KAYENTA	72	6%	244	10%	316	8%	272	10%	44	4%
ANETH	41	3%	115	5%	156	4%	89	3%	67	6%
CHINLE	298	23%	428	17%	726	19%	521	19%	205	19%
DILKON	57	4%	125	5%	182	5%	140	5%	42	4%
WINDOW ROCK	271	21%	424	17%	695	18%	479	18%	216	20%
SHIPROCK	214	17%	273	11%	487	13%	340	13%	147	13%
CROWNPOINT	188	15%	389	15%	577	15%	403	15%	174	16%
RAMAH	17	1%	82	3%	99	3%	65	2%	34	3%
ALAMO	8	1%	62	2%	70	2%	23	1%	47	4%
TOHAJIILEE	40	3%	81	3%	121	3%	109	4%	12	1%
TOTAL	1,279	100%	2,523	100%	3,802	100%	2,702	100%	1,100	100%

CRIMINAL	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	360	5%	567	8%	927	7%	569	8%	358	5%
KAYENTA	513	8%	576	8%	1,089	8%	720	10%	369	6%
ANETH	73	1%	79	1%	152	1%	81	1%	71	1%
CHINLE	1,504	23%	1,450	19%	2,954	21%	1,980	27%	974	15%
DILKON	262	4%	641	9%	903	6%	403	5%	500	7%
WINDOW ROCK	369	6%	809	11%	1,178	8%	518	7%	660	10%
SHIPROCK	1,448	22%	892	12%	2,340	17%	1,001	13%	1,339	20%
CROWNPOINT	1,793	27%	1,558	21%	3,351	24%	1,451	20%	1,900	28%
RAMAH	163	2%	457	6%	620	4%	412	6%	208	3%
ALAMO	61	1%	110	1%	171	1%	99	1%	72	1%
TOHAJIILEE	124	2%	318	4%	442	3%	184	2%	258	4%
TOTAL	6,670	100%	7,457	100%	14,127	100%	7,418	100%	6,709	100%

CV-TRAFFIC	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	178	5%	926	6%	1,104	6%	1,050	6%	54	2%
KAYENTA	115	3%	948	6%	1,063	5%	985	6%	78	3%
ANETH	131	4%	834	5%	965	5%	908	5%	57	2%
CHINLE	1,186	33%	3,107	19%	4,293	21%	3,802	22%	491	18%
DILKON	197	5%	976	6%	1,173	6%	1,045	6%	128	5%
WINDOW ROCK	578	16%	3,500	21%	4,078	20%	3,631	21%	447	17%
SHIPROCK	369	10%	3,190	19%	3,559	18%	3,142	18%	417	16%
CROWNPOINT	280	8%	1,562	10%	1,842	9%	1,595	9%	247	9%
RAMAH	463	13%	877	5%	1,340	7%	737	4%	603	23%
ALAMO	41	1%	311	2%	352	2%	261	2%	91	3%
TOHAJIILEE	74	2%	141	1%	215	1%	163	1%	52	2%
TOTAL	3,612	100%	16,372	100%	19,984	100%	17,319	100%	2,665	100%

CR-TRAFFIC	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	60	3%	218	10%	278	6%	114	6%	164	7%
KAYENTA	113	5%	201	9%	314	7%	226	12%	88	4%
ANETH	55	3%	83	4%	138	3%	84	4%	54	2%
CHINLE	356	17%	325	15%	681	16%	373	19%	308	13%
DILKON	75	4%	67	3%	142	3%	104	5%	38	2%
WINDOW ROCK	140	7%	317	14%	457	11%	184	10%	273	11%
SHIPROCK	949	45%	525	24%	1,474	34%	498	26%	976	40%
CROWNPOINT	316	15%	386	17%	702	16%	258	13%	444	18%
RAMAH	21	1%	65	3%	86	2%	51	3%	35	1%
ALAMO	2	0%	21	1%	23	1%	12	1%	11	0%
TOHAJIILEE	25	1%	22	1%	47	1%	16	1%	31	1%
TOTAL	2,112	100%	2,230	100%	4,342	100%	1,920	100%	2,422	100%

FAMILY CIVIL	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	85	7%	213	10%	298	9%	143	7%	155	11%
KAYENTA	61	5%	114	5%	175	5%	121	6%	54	4%
ANETH	50	4%	70	3%	120	4%	68	3%	52	4%
CHINLE	168	13%	319	15%	487	15%	331	17%	156	11%
DILKON	78	6%	136	7%	214	6%	149	8%	65	5%
WINDOW ROCK	445	35%	474	23%	919	27%	438	22%	481	35%
SHIPROCK	177	14%	313	15%	490	15%	353	18%	137	10%
CROWNPOINT	165	13%	297	14%	462	14%	270	14%	192	14%
RAMAH	15	1%	62	3%	77	2%	42	2%	35	3%
ALAMO	15	1%	30	1%	45	1%	30	2%	15	1%
TOHAJIILEE	25	2%	46	2%	71	2%	39	2%	32	2%
TOTAL	1,284	100%	2,074	100%	3,358	100%	1,984	100%	1,374	100%

DOMESTIC VIOLENCE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	58	7%	439	10%	497	9%	446	10%	51	6%
KAYENTA	144	17%	514	11%	658	12%	551	12%	107	12%
ANETH	55	6%	118	3%	173	3%	117	3%	56	6%
CHINLE	171	20%	792	18%	963	18%	870	20%	93	11%
DILKON	60	7%	247	6%	307	6%	263	6%	44	5%
WINDOW ROCK	145	17%	772	17%	917	17%	738	17%	179	20%
SHIPROCK	103	12%	633	14%	736	14%	627	14%	109	12%
CROWNPOINT	94	11%	717	16%	811	15%	623	14%	188	21%
RAMAH	25	3%	127	3%	152	3%	126	3%	26	3%
ALAMO	3	0%	64	1%	67	1%	48	1%	19	2%
TOHAJIILEE	2	0%	55	1%	57	1%	50	1%	7	1%
TOTAL	860	100%	4,478	100%	5,338	100%	4,459	100%	879	100%

DEPENDENCY	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	34	14%	18	8%	52	11%	38	18%	14	6%
KAYENTA	11	5%	18	8%	29	6%	18	8%	11	4%
ANETH	4	2%	5	2%	9	2%	6	3%	3	1%
CHINLE	84	35%	38	17%	122	26%	58	27%	64	25%
DILKON	8	3%	9	4%	17	4%	14	7%	3	1%
WINDOW ROCK	16	7%	62	27%	78	17%	30	14%	48	19%
SHIPROCK	36	15%	7	3%	43	9%	12	6%	31	12%
CROWNPOINT	38	16%	53	23%	91	19%	32	15%	59	23%
RAMAH	6	2%	4	2%	10	2%	1	0%	9	4%
ALAMO	1	0%	2	1%	3	1%	2	1%	1	0%
TOHAJIILEE	3	1%	12	5%	15	3%	4	2%	11	4%
TOTAL	241	100%	228	100%	469	100%	215	100%	254	100%

DELINQUENCY	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	12	6%	15	4%	27	5%	22	6%	5	2%
KAYENTA	1	0%	17	5%	18	3%	10	3%	8	4%
ANETH	3	1%	11	3%	14	2%	13	4%	1	0%
CHINLE	82	38%	60	17%	142	25%	95	26%	47	23%
DILKON	10	5%	21	6%	31	5%	17	5%	14	7%
WINDOW ROCK	20	9%	102	29%	122	21%	85	23%	37	18%
SHIPROCK	42	20%	49	14%	91	16%	38	10%	53	26%
CROWNPOINT	26	12%	47	13%	73	13%	50	14%	23	11%
RAMAH	0	0%	9	3%	9	2%	9	2%	0	0%
ALAMO	8	4%	6	2%	14	2%	13	4%	1	0%
TOHAJIILEE	11	5%	17	5%	28	5%	13	4%	15	7%
TOTAL	215	100%	354	100%	569	100%	365	100%	204	100%

CHINS	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	11	8%	0	0%	11	3%	9	3%	2	2%
KAYENTA	0	0%	6	3%	6	2%	0	0%	6	7%
ANETH	2	1%	5	2%	7	2%	7	3%	0	0%
CHINLE	16	11%	24	12%	40	11%	30	12%	10	11%
DILKON	1	1%	1	0%	2	1%	2	1%	0	0%
WINDOW ROCK	23	16%	46	23%	69	20%	60	23%	9	10%
SHIPROCK	55	38%	71	35%	126	36%	85	33%	41	46%
CROWNPOINT	28	19%	39	19%	67	19%	48	19%	19	21%
RAMAH	0	0%	1	0%	1	0%	0	0%	1	1%
ALAMO	8	6%	2	1%	10	3%	10	4%	0	0%
TOHAJIILEE	0	0%	9	4%	9	3%	8	3%	1	1%
TOTAL	144	100%	204	100%	348	100%	259	100%	89	100%

Adult Probation	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	27	4%	30	2%	57	2%	53	3%	4	1%
KAYENTA	95	13%	83	5%	178	8%	122	7%	56	9%
ANETH	3	0%	15	1%	18	1%	11	1%	7	1%
CHINLE	168	22%	307	20%	475	21%	302	18%	173	26%
DILKON	21	3%	74	5%	95	4%	69	4%	26	4%
WINDOW ROCK	68	9%	103	7%	171	7%	104	6%	67	10%
SHIPROCK	165	22%	382	25%	547	24%	435	27%	112	17%
CROWNPOINT	61	8%	185	12%	246	11%	161	10%	85	13%
RAMAH	127	17%	185	12%	312	14%	278	17%	34	5%
ALAMO	9	1%	33	2%	42	2%	34	2%	8	1%
TOHAJIILEE	12	2%	140	9%	152	7%	71	4%	81	12%
TOTAL	756	100%	1,537	100%	2,293	100%	1,640	100%	653	100%

PAROLE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	1	7%	4	4%	5	4%	4	4%	1	9%
KAYENTA	0	0%	2	2%	2	2%	2	2%	0	0%
ANETH	0	0%	0	0%	0	0%	0	0%	0	0%
CHINLE	8	57%	78	76%	86	74%	79	75%	7	64%
DILKON	0	0%	2	2%	2	2%	2	2%	0	0%
WINDOW ROCK	5	36%	2	2%	7	6%	5	5%	2	18%
SHIPROCK	0	0%	1	1%	1	1%	1	1%	0	0%
CROWNPOINT	0	0%	9	9%	9	8%	8	8%	1	9%
RAMAH	0	0%	1	1%	1	1%	1	1%	0	0%
ALAMO	0	0%	3	3%	3	3%	3	3%	0	0%
TOHAJIILEE	0	0%	0	0%	0	0%	0	0%	0	0%
TOTAL	14	100%	102	100%	116	100%	105	100%	11	100%

Adult Short Term Probation	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	39	5%	226	3%	265	4%	244	4%	21	2%
KAYENTA	137	17%	636	10%	773	11%	712	11%	61	6%
ANETH	9	1%	64	1%	73	1%	62	1%	11	1%
CHINLE	155	19%	1,712	26%	1,867	25%	1,797	28%	70	7%
DILKON	27	3%	551	8%	578	8%	495	8%	83	8%
WINDOW ROCK	30	4%	200	3%	230	3%	175	3%	55	5%
SHIPROCK	118	15%	1,667	25%	1,785	24%	1,362	21%	423	42%
CROWNPOINT	172	22%	1,118	17%	1,290	18%	1,070	17%	220	22%
RAMAH	110	14%	256	4%	366	5%	315	5%	51	5%
ALAMO	0	0%	43	1%	43	1%	38	1%	5	0%
TOHAJIILEE	0	0%	73	1%	73	1%	68	1%	5	0%
TOTAL	797	100%	6,546	100%	7,343	100%	6,338	100%	1,005	100%

Juvenile Probation	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	3	4%	0	0%	3	2%	3	2%	0	0%
KAYENTA	0	0%	2	2%	2	1%	0	0%	2	3%
ANETH	1	1%	0	0%	1	1%	1	1%	0	0%
CHINLE	24	35%	51	39%	75	38%	40	31%	35	50%
DILKON	4	6%	0	0%	4	2%	4	3%	0	0%
WINDOW ROCK	9	13%	25	19%	34	17%	20	16%	14	20%
SHIPROCK	10	14%	18	14%	28	14%	17	13%	11	16%
CROWNPOINT	0	0%	6	5%	6	3%	6	5%	0	0%
RAMAH	0	0%	4	3%	4	2%	4	3%	0	0%
ALAMO	9	13%	11	8%	20	10%	19	15%	1	1%
TOHAJIILEE	9	13%	13	10%	22	11%	15	12%	7	10%
TOTAL	69	100%	130	100%	199	100%	129	100%	70	100%

Juvenile Short Term Probation	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	6	12%	50	17%	56	16%	8	3%	48	65%
KAYENTA	0	0%	10	3%	10	3%	6	2%	4	5%
ANETH	2	4%	2	1%	4	1%	4	2%	0	0%
CHINLE	22	45%	144	49%	166	49%	165	62%	1	1%
DILKON	2	4%	6	2%	8	2%	3	1%	5	7%
WINDOW ROCK	9	18%	32	11%	41	12%	36	14%	5	7%
SHIPROCK	2	4%	9	3%	11	3%	10	4%	1	1%
CROWNPOINT	0	0%	19	7%	19	6%	11	4%	8	11%
RAMAH	0	0%	4	1%	4	1%	2	1%	2	3%
ALAMO	6	12%	13	4%	19	6%	19	7%	0	0%
TOHAJIILEE	0	0%	2	1%	2	1%	2	1%	0	0%
TOTAL	49	100%	291	100%	340	100%	266	100%	74	100%

PEACEMAKING	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	41	15%	102	11%	143	12%	132	14%	11	4%
KAYENTA	19	7%	83	9%	102	8%	86	9%	16	6%
ANETH	36	14%	52	5%	88	7%	46	5%	42	15%
CHINLE	22	8%	49	5%	71	6%	36	4%	35	12%
DILKON	38	14%	163	17%	201	17%	165	18%	36	13%
WINDOW ROCK	12	5%	43	5%	55	5%	35	4%	20	7%
SHIPROCK	56	21%	75	8%	131	11%	106	11%	25	9%
CROWNPOINT	17	6%	249	26%	266	22%	197	21%	69	24%
RAMAH	7	3%	79	8%	86	7%	66	7%	20	7%
ALAMO	8	3%	18	2%	26	2%	18	2%	8	3%
TOHAJIILEE	9	3%	38	4%	47	4%	46	5%	1	0%
TOTAL	265	100%	951	100%	1,216	100%	933	100%	283	100%

6. JUDICIAL BRANCH FINANCIAL ACTIVITIES

A. BUDGETS AND EXPENDITURES

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services to the Navajo Nation:

- 1. Navajo Nation General Fund – Reporting Period October 1, 2009 – September 30, 2010.** By Resolution CS-29-09, the Navajo Nation Council approved the FY2010 Judicial Branch general fund operating budgets separated by 14 business units. The total budget allocation for the period October 1, 2009, through September 30, 2010, was \$13,442,652.00.

(1) Business Unit 102001 - Administrative Office of the Courts. The Judiciary Committee of the Navajo Nation Council, by Resolution JCS-04-10 (effective September 10, 2010), authorized use of IDC Recovery Funds for the roof repair of the Chinle court building. *Note:* FY2010 IDC Recovery Funds were not used and the total amount will be carried over into FY2011.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$1,225,271.41	\$1,058,037.52	\$0.00	\$1,058,037.52	\$167,233.89	86%
3000-7000	Operating Expenses	\$70,195.02	\$68,762.21	\$0.00	\$68,762.21	\$1,432.81	98%
	IDC Recovery	\$111,679.00	\$0.00	\$0.00	\$0.00	\$111,679.00	0%
	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$1,407,145.43	\$1,126,799.73	\$0.00	\$1,126,799.73	\$280,345.70	80%

(2) Business Unit 102002 – Chinle Judicial District.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$1,225,169.00	\$1,163,528.07	\$0.00	\$1,163,528.07	\$61,640.93	95%
3000-7000	Operating Expenses	\$90,150.00	\$87,006.32	\$0.00	\$87,006.32	\$3,143.68	97%
	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$1,315,319.00	\$1,250,534.39	\$0.00	\$1,250,534.39	\$64,784.61	95%

(3) Business Unit 102003 – Crownpoint Judicial District.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$1,191,540.00	\$1,303,573.61	\$0.00	\$1,303,573.61	-\$112,033.61	109%
3000-7000	Operating Expenses	\$84,440.00	\$72,796.13	-\$0.76	\$72,795.37	\$11,644.63	86%
	Capital Outlay	\$62,503.11	\$60,705.11	\$0.00	\$60,705.11	\$1,798.00	97%
	Grand Total	\$1,338,483.11	\$1,437,074.85	\$0.00	\$1,437,074.85	-\$98,590.98	107%

(4) Business Unit 102004 – Window Rock Judicial District.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$1,297,300.00	\$1,144,675.80	\$0.00	\$1,144,675.80	\$152,624.20	88%
3000-7000	Operating Expenses	\$90,150.00	\$77,794.49	\$0.00	\$77,794.49	\$12,355.51	86%
	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$1,387,450.00	\$1,222,470.29	\$0.00	\$1,222,470.29	\$164,979.71	88%

(5) Business Unit 102005 – Shiprock Judicial District.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$1,146,789.19	\$1,067,112.04	\$0.00	\$1,067,112.04	\$79,677.15	93%
3000-7000	Operating Expenses	\$82,144.00	\$75,357.17	-\$4.46	\$75,352.71	\$6,791.29	92%
	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$1,228,933.19	\$1,142,469.21	-\$4.46	\$1,142,464.75	\$86,468.44	93%

(6) Business Unit 102006 – Tuba City Judicial District.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
	Personnel Services	\$1,097,785.00	\$1,082,954.53	\$0.00	\$1,082,954.53	\$14,830.47	99%
3000-7000	Operating Expenses	\$78,964.00	\$75,391.58	\$0.00	\$75,391.58	\$3,572.42	95%
2000	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$1,176,749.00	\$1,158,346.11	\$0.00	\$1,158,346.11	\$18,402.89	98%

(7) Business Unit 102007 – Ramah Judicial District.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$599,651.33	\$567,988.91	\$0.00	\$567,988.91	\$31,662.42	95%
3000-7000	Operating Expenses	\$39,116.00	\$36,964.86	-\$11.50	\$36,953.36	\$2,162.64	94%
	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$638,767.33	\$604,953.77	-\$11.50	\$604,942.27	\$33,825.06	95%

(8) Business Unit 102008 – Navajo Nation Supreme Court.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$848,834.00	\$822,689.77	\$0.00	\$822,689.77	\$26,144.23	97%
3000-7000	Operating Expenses	\$56,257.00	\$48,778.19	\$1,242.85	\$50,021.04	\$6,235.96	89%
	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$905,091.00	\$871,467.96	\$1,242.85	\$872,710.81	\$32,380.19	96%

(9) Business Unit 102009 – Peacemaking Program.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$272,369.14	\$263,693.46	\$0.00	\$263,693.46	\$8,675.68	97%
3000-7000	Operating Expenses	\$91,460.00	\$88,031.79	\$0.00	\$88,031.79	\$3,428.21	96%
	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$363,829.14	\$351,725.25	\$0.00	\$351,725.25	\$12,103.89	97%

(10) Business Unit 102010 – Kayenta Judicial District.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$1,047,134.44	\$922,036.01	\$0.00	\$922,036.01	\$125,098.43	88%
3000-7000	Operating Expenses	\$74,322.00	\$62,705.96	\$1,812.60	\$64,518.56	\$9,803.44	87%
	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$1,121,456.44	\$984,741.97	\$1,812.60	\$986,554.57	\$134,901.87	88%

(11) Business Unit 102011 – Dilkon Judicial District.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$773,440.21	\$653,657.68	\$0.00	\$653,657.68	\$119,782.53	85%
3000-7000	Operating Expenses	\$59,004.00	\$53,313.93	-\$36.02	\$53,277.91	\$5,726.09	90%
	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$832,444.21	\$706,971.61	-\$36.02	\$706,935.59	\$125,508.62	85%

(12) Business Unit 102012 – Aneth Judicial District.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$590,021.00	\$585,079.22	\$0.00	\$585,079.22	\$4,941.78	99%
3000-7000	Operating Expenses	\$40,885.00	\$40,191.80	\$0.00	\$40,191.80	\$693.20	98%
	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$630,906.00	\$625,271.02	\$0.00	\$625,271.02	\$5,634.98	99%

(13) Business Unit 102013 – To'hajiilee Court.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$537,212.00	\$529,216.77	\$0.00	\$529,216.77	\$7,995.23	99%
3000-7000	Operating Expenses	\$36,974.00	\$33,736.22	\$0.00	\$33,736.22	\$3,237.78	91%
	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$574,186.00	\$562,952.99	\$0.00	\$562,952.99	\$11,233.01	98%

(14) Business Unit 102014 – Alamo Court.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$192,956.49	\$188,351.15	\$0.00	\$188,351.15	\$4,605.34	98%
3000-7000	Operating Expenses	\$33,398.00	\$32,002.10	\$0.00	\$32,002.10	\$1,395.90	96%
	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$226,354.49	\$220,353.25	\$0.00	\$220,353.25	\$6,001.24	97%

(15) Business Unit 102015 – Pinon Judicial District. In FY2010, \$200,000 was transferred to the capital outlay account and will remain in that account until expended for the planning, architectural design, environmental/survey study, material testing, and hiring of a geology technician and inspector to construct a new court building in Pinon, Arizona.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
3000-7000	Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

(16) Business Unit 102016 – Tse’Gaii Judicial District. In FY2010, \$200,000 was transferred to the capital outlay account and will remain in that account until expended for the planning, architectural design, environmental/survey study, material testing, and hiring of a geology technician and inspector to construct a new court building in Tse’Gaii, New Mexico.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
3000-7000	Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

Business Unit 118019 (Fixed Cost) – Navajo Nation Integrated Justice Information Sharing Project.

Object Code	Description	FY 2010 Revised Budget	Year-End Actual Expenditures	Encumbrances	FY2010 Year-End Expenditures & Encumbrances	Fund Balance	% Used
2000	Operating Expenses	\$395,880.00	\$195,432.39	\$200,396.08	\$395,828.47	\$51.53	100%
3000-7000	Computers	\$104,120.00	\$250.00	\$103,870.00	\$104,120.00	\$0.00	100%
	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$500,000.00	\$195,682.39	\$304,266.08	\$499,948.47	\$51.53	100%

2. Federal Funds – Reporting Period January 1, 2010 – December 31, 2010

(1) Bureau of Indian Affairs. Through Public Law 93-638 (Indian Self-Determination Act), the Bureau of Indian Affairs approved a multi-year contract so that court services can be provided in calendar years 2006, 2007, 2008, 2009, 2010, and 2011. The annual contract period is from January 1, 2010, through December 31, 2010.

Object Code	Description	Fiscal Year: 2006, 2007, 2008, 2009 Budget Amount	Fiscal Year Approved Budget Amount	Revised Budget	Fiscal Year: 2006, 2007, 2008, 2009 Expenditures	Fiscal Year 2010 3rd quarter Expenditures	Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$3,836,990.72	\$976,679.00	\$4,813,669.72	\$3,542,936.29	\$661,591.19	\$0.00	\$609,142.24	87%
3000-7000	Operating Expenses	\$444,567.73	\$392,214.00	\$836,781.73	\$163,928.93	\$170,660.36	\$85,863.58	\$416,328.86	50%
9000	Equipment	\$327,168.55	\$0.00	\$327,168.55	\$251,595.54	\$0.00	\$0.00	\$75,573.01	77%
	Grand Total	\$4,608,727.00	\$1,368,893.00	\$5,977,620.00	\$3,958,460.76	\$832,251.55	\$85,863.58	\$1,101,044.11	82%

(2) Navajo Nation Integrated Justice Information Sharing Project. Through the Department of Justice, Office of Justice Programs (OJP), the Bureau of Justice Assistance approved the Edward Byrne Memorial Discretionary Program grant to establish and expand a unified automated case management program to the courts, probation, corrections, prosecutor, and public defender. The period project is October 1, 2007, through September 30, 2011.

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-to-Date Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$42,419.00	\$42,417.60	\$0.00	\$42,417.60	\$1.40	100%
3000-7000	Operating Expenses	\$257,581.00	\$24,241.78	\$23,961.80	\$48,203.58	\$209,377.42	19%
	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$300,000.00	\$66,659.38	\$23,961.80	\$90,621.18	\$209,378.82	30%

(3) Business Unit K104006 – State of Utah Subgrant – Project Period 7/1/2009 to 12/31/2010

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-to-Date Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
3000-7000	Operating Expenses	\$10,000.00	\$9,999.60	\$0.00	\$9,999.60	\$0.40	100%
	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$10,000.00	\$9,999.60	\$0.00	\$9,999.60	\$0.40	100%

(4) Business Unit K104007 – Utah JAG ARRA – Project Period 1/1/2010 to 12/30/2011

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-to-Date Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$150,470.00	\$37,765.08	\$0.00	\$37,765.08	\$112,704.92	25%
3000-7000	Operating Expenses	\$12,553.00	\$184.00	\$0.00	\$184.00	\$12,369.00	1%
	Equipment	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	0%
	Grand Total	\$177,023.00	\$37,949.08	\$0.00	\$37,949.08	\$139,073.92	21%

(5) Business Unit K100802 – Services to Juveniles in Detention Centers – Project Period 9/1/2009 to 8/31/2011

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-to-Date Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$1,251,806.00	\$464,080.79	\$0.00	\$464,080.79	\$787,725.21	37%
3000-7000	Operating Expenses	\$111,000.00	\$34,673.85	\$0.00	\$34,673.85	\$76,326.15	31%
	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$1,362,806.00	\$498,754.64	\$0.00	\$498,754.64	\$864,051.36	37%

(6) Business Unit K100803 – Peacemaker Youth Education Apprentice Program – Project Period 10/1/2009 to 9/30/2013

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-to-Date Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
3000-7000	Operating Expenses	\$450,000.00	\$16,316.42	\$0.00	\$16,316.42	\$433,683.58	4%
	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$450,000.00	\$16,316.42	\$0.00	\$16,316.42	\$433,683.58	4%

(7) Business Unit K102037 – Arizona Criminal Justice Commission Records Improvement Program – Project Period 10/1/2009 to 12/31/2010

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-to-Date Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$135,417.00	\$97,859.24	\$0.00	\$97,859.24	\$37,557.76	72%
3000-7000	Operating Expenses	\$0.00	\$465.55	\$0.00	\$465.55	-\$465.55	0%
	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Grand Total	\$135,417.00	\$98,324.79	\$0.00	\$98,324.79	\$37,092.21	73%

(8) Business Unit K103019 – NM Cody/Cobra Interface – Project Period 11/3/2009 to 6/30/2010.

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-to-Date Expenditures & Encumbrances	Fund Balance	% Used
2000	Personnel Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
3000-7000	Operating Expenses	\$64,752.84	\$64,752.83	\$0.00	\$64,752.83	\$0.01	100%
9000	Capital Outlay	\$62,949.75	\$62,949.76	\$0.00	\$62,949.76	-\$0.01	100%
9710	Indirect Cost (IDC)	\$3,752.02	\$3,237.64	\$0.00	\$3,237.64	\$514.38	86%
	Grand Total	\$131,454.61	\$130,940.23	\$0.00	\$130,940.23	\$514.38	100%