

**JUDICIAL BRANCH
OF THE NAVAJO
NATION**



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**4TH
QUARTERLY
REPORT**

JULY 1, 2023 - SEPTEMBER 30, 2023

[HTTPS://COURTS.NAVAJO-NSN.GOV](https://courts.navajo-nsn.gov)

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I. Contact Person

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Judicial Branch of the Navajo Nation
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Window Rock, Arizona 86515

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Website: <https://courts.navajo-nsn.gov>

II. Vision, Mission and Strategic Goals

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

III. Judicial Branch Directory

ADMINISTRATIVE OFFICE OF THE COURTS

P.O. Box 520 Window Rock, AZ 86515

OFFICE OF THE CHIEF JUSTICE
(928) 871-7669 / FAX (928) 871-6866

JoAnn B. Jayne, Chief Justice

ADMINISTRATION
(928) 871-6762 / FAX (928) 871-6761

Karen Francis, Acting Administrative Director of the Courts
E-mail karenfrancis@navajo-nsn.gov

HUMAN RESOURCES
(928) 871-7023 / FAX (928) 871-6862

Cheron Watchman, Director of Human Resources
E-mail cwatchman@navajo-nsn.gov

FISCAL SERVICES
(928) 871-7026 / FAX (928) 871-6761

Yvonne A. Gorman, Financial Services Manager
E-mail yagorman@navajo-nsn.gov

INFORMATION TECHNOLOGY
(928) 871-6765 / FAX (928) 871-6761

Ben Mariano, Information Technology Manager
E-mail benmariano@navajo-nsn.gov

NAVAJO NATION PROBATION SERVICES

P.O. Box 520
Window Rock, AZ 86515
Lucinda A. Yellowhair, Chief Probation Officer

Telephone (928) 871-6625
FAX (928) 871-7566
E-mail layellowhair@navajo-nsn.gov

NAVAJO NATION PEACEMAKING PROGRAM

P.O. Box 520
Window Rock, AZ 86515
Dempsey Harvey, Acting Coordinator

Telephone (928) 871-6388
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E-mail dempseyjharvey@navajo-nsn.gov

SUPREME COURT OF THE NAVAJO NATION

P.O. Box 1779
Window Rock, AZ 86515
JoAnn B. Jayne, Chief Justice
Eleanor Shirley, Associate Justice
Corina Smith, Supreme Court Clerk

Telephone (928) 871-6763
FAX (928) 871-7016

Email corinasmith@navajo-nsn.gov

ALAMO / TÓHAJIILEE JUDICIAL DISTRICT

Alamo Court
P.O. Box 5458
Alamo, NM 87825
William J.J. Platero, Judge
Miranda Apachito, Court Administrator

Telephone (575) 854-2668 or 854-2669
FAX (575) 854-2660
E-mail williamjplatero@navajo-nsn.gov
E-mail mapachito@navajo-nsn.gov

To'hajiilee Court
P.O. Box 3101-A
To'hajiilee, NM 87026
William J.J. Platero, Judge
Regina C. Begay-Roanhorse, Court Administrator

Telephone (505) 908-2817 or 2818
FAX (505) 908-2819
E-mail williamjplatero@navajo-nsn.gov
E-mail reginaroanhorse@navajo-nsn.gov

ANETH JUDICIAL DISTRICT

P.O. Box 320
Montezuma Creek, UT 84534

Irene S. Black, Judge
Bryan Parrish, Court Administrator

Telephone (435) 651-3545
FAX (435) 651-3546
E-mail irenesblack@navajo-nsn.gov
E-mail bryanparrish@navajo-nsn.gov

CHINLE JUDICIAL DISTRICT

P.O. Box 547
Chinle, AZ 86503

Cynthia Thompson, Judge
Vanessa Mescal, Court Administrator

District Court (928) 674-2070/2071
Family Court (928) 674-2084
FAX (928) 674-2089
E-mail cynthiathompson@navajo-nsn.gov
E-mail vanessamescal@navajo-nsn.gov

CROWNPOINT JUDICIAL DISTRICT AND PUEBLO PINTADO CIRCUIT COURT

P.O. Box 6
Crownpoint, NM 87313
Leonard Livingston, Judge
Jamie Mike, Court Administrator

District/Family Court (505) 786-2072
FAX (505) 786-2086
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E-mail jamie.mike@navajo-nsn.gov

DILKON JUDICIAL DISTRICT

HC 63 Box 787
Winslow, AZ 86047
Neomi Gilmore, Judge
Darlene LaFrance, Court Administrator

District/Family Court (928) 657-8141,8142
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DZIL YIJIIN JUDICIAL DISTRICT

P.O. Box 129
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Cynthia Thompson, Judge
Arlene Lee, Court Administrator

District/Family Court (928) 725-3781
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E-mail alee@navajo-nsn.gov

KAYENTA JUDICIAL DISTRICT

P.O. Box 2700
Kayenta, AZ 86033

Letitia Stover, Judge
Lavonne K. Yazzie, Court Administrator

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Family Court (928) 697-5550
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RAMAH JUDICIAL DISTRICT

P.O. Box 309
Ramah, NM 87321
Malcolm Laughing, Judge
Esther Jose, Court Administrator

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SHIPROCK JUDICIAL DISTRICT

P.O. Box 1168
Shiprock, NM 87420

Genevieve Woody, Judge
Ethel S. Laughing, Court Administrator

District Court (505) 368-1270
Family Court (505) 368-1287
FAX (505) 368-1288
E-mail genevievewoody@navajo-nsn.gov
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TUBA CITY JUDICIAL DISTRICT

P.O. Box 725
Tuba City, AZ 86045
Cecelia Tallman, Judge
Alice Huskie, Court Administrator

District/Family Court (928) 283-3140
FAX (928) 283-3158
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E-mail alicehuskie@navajo-nsn.gov

WINDOW ROCK JUDICIAL DISTRICT

P.O. Box 5520
Window Rock, AZ 86515

Malcolm Begay, Judge
Victor Clyde, Judge
Kendra Dale, Court Administrator

District Court (928) 871-6962/6984
Family Court (928) 871-6471/7562
FAX (928) 871-7560
E-mail malcolmpbegay@navajo-nsn.gov
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E-mail kendra.dale@navajo-nsn.gov

IV. Message from the Chief Justice

Fiscal Year 2023

Quarterly Message (July, August, September)

Chief Justice JoAnn Jayne (Aláájí Hashkééjí Nahat'á)

Yá'át'ééh, Shí Diné Doo Shíghéí, Ado Nihíí Nahata'jii Nataani Honorable 25th Navajo Nation Council Delegates, Doo Aláájí Hózhóójí Nahat'á Dájiz dah'yígí Dr. Buu Nygren, Doo Richelle Montoya Aláájí Dájiz dah'yígí, Doo Crystalyne Curley, Aláájí Nahata'jii Nataani Dájizdah'yígí, Doo distinguished guests. I respectfully present you the Hashkééjí Nahat'á (Judicial Branch) Fourth Quarterly Report for Fiscal Year 2023: Ya'iishjááshtsoh (July), Planting of Late Crops; Biní anit'áátsósí (August), Ripening of Early Crops; Biní anit'áátssoh (September), Ripening of Late Crops.

The Hashkééjí Nahat'á Branch's vision is to embody the heart and soul of the Diné. It reflects our spirit of nábináhaazláago (taking all together as a whole). Our mission is to sustain a justice system that “fully embodies the traditional values and processes of the Navajo People.” We continue to maintain judicial independence and access to justice is a priority to the communities we all serve.

During this quarter, the Hashkééjí Nahat'á Branch staff met continuously to analyze how our courts and programs function in efforts to continually improve our systems. The Office of the Chief Justice continued work on system change projects such as analyzing court data and recommending system changes to address case flow management issues for probate cases, adult guardianship, vulnerable adult and other cases impacting our communities. Other projects include developing a court security standard operating procedures for bailiffs, Information Technology (IT) Security policy and standard operating procedures with Probation and Parole Services. The Administrative Offices of the Courts staff are instrumental in reviewing IT capacity for a pilot project for EFile system. Other work seeks to find options to fund attorneys appointed for children and guardian ad litem as a mechanism to provide further support to children who are underrepresented in our justice system.

The Hashkééjí Nahat'á Branch embarked on renewing annual cases review to include a thorough review of hard copy cases and data on the record-keeping system, Just Ware. This allows case plans and assessments for accountability and an improved case management system. The Hashkééjí Nahat'á Branch has an educational outreach component. The Peacemaking Program renewed its outreach to invitation by local schools on illegal substances, school conduct, motivation, goal setting and bullying or meeting with local county or state resource officers to share information on clients to avoid drug trends, mental health issues, domestic violence, threats, and violent crimes occurring on school grounds.

The Hashkééjí Nahat'á Branch continues to provide services in person and electronic means. We continue to evaluate ourselves on how to improve access to the courts and programs for the public. Long term planning that fits our communities' different needs requires time. The Navajo Nation has 12 district courts, 1 circuit court across our Nation, the Supreme Court, Peacemaking Program at each district, and Probation and Parole Services at each district. Each has their unique building, budget, and program needs. Implementing each expenditure plan and expenditure of funds is a fiscal and trust responsibility taken with great care and execution. The Hashkééjí Nahat'á Branch

recognizes that fully developed spending plans for infrastructure will take time since lack of staffing in key areas limits efforts to timely complete needed work. These efforts can be limited by the outgrowth of our buildings, or requirements for upgrades, and thus we are reassessing our buildings for options on expansions or acquisitions.

This report highlights portions of our day-to-day work by each of the 18 units within the Hashkééjí Nahat'á Branch: District Courts, Supreme Court, Peacemaking Program, and Probation and Parole Services. We welcome constructive comments on our work. The courts function to maintain the rule of law, resolve disputes, or interpret laws embodied for the People. We wish to share that on October 9, 1967, the Navajo Nation Council passed the original resolution to codify the Navajo Nation Bill of Rights (now 1 N.N.C. § 1 through § 9). In 2002, the Foundation of the Diné, Diné Law and Diné Government was passed by Navajo Nation Council resolution which recognized Fundamental Laws of the Diné (now 1 N.N.C. § 201 through § 206).

The months of Ya'iishjááshtsoh, Biní anit'áátsósí, and Biní anit'áátsoh concludes Fiscal Year 2023. We look forward to Fiscal Year 2024 (October 1, 2023 to September 30, 2024) with renewed enthusiasm and dedication. We are happy to share our report with our Diné, our relatives, the Navajo Nation Legislative and Executive branches, partners, and colleagues. 'Ahéhee'

Respectfully,
JoAnn B. Jayne,
Chief Justice of the Navajo Nation

V. Navajo Nation Peacemaking Program

PEACEMAKING PROGRAM ACTIVITIES

The goal of Peacemaking is to restore participants to harmonious, productive membership in their families and communities. Peacemaking is not Anglo-style mediation or arbitration. The process engages people facing disharmony by talking it out, finding solutions to their problems, and removing chaos from their lives. The first value in the Plan of Operation is that these services be available to Diné of all denominations. Peacemaking practices are relevant to Diné of all religious beliefs because they are deeply rooted in Navajo culture.

Accomplishments of set objective the previous quarter.

The Peacemaking Program delivered direct services exceeding our performance goals during the fourth quarter. Events this quarter have highlighted the critical importance of preserving and utilizing traditional, culturally relevant methods in conflict resolution, policy formation, and cultural events. Discussions with Branches of government and local communities are focusing on Peacemaking as primary forum of dispute resolution that is understood and used by the Diné; this engagement expands our broader responsibilities of providing services exemplified through Diné Bi Beenahaz'aanii to other agencies and departments.

Acting Peacemaking Program Coordinator has been active in the Executive Management Team Meetings; FY 2024 Budget Formulation Work-Session and Meetings; Judicial Branch Annual Conference Planning Meetings; Court Administrators/Program Managers Meeting; Alamo Peacemaking Hogan Water/Sewer Meetings; Cellular One Issues Meetings; and Judicial College Meeting.

a. Use Community-Based Peacemakers.

Outreach to community-based Peacemakers is ongoing with continued recruitment efforts by assisting interested individuals to pursue peacemaking resolutions from their respective chapters.

The Peacemaking Program completed Peacemaker Orientation and Training, resulting in 32 certified Community Peacemakers. As the Peacemaking Program continues to recruit Community Peacemakers, they will be oriented and trained.

The Peacemaking Program provided and continuing Life Value Engagement/Peacemaking Sessions at Leupp Chapter House with collaboration with other departments of Executive and Legislative Branch.

Acting Coordinator assisted Elmer Yazzie, Traditional Program Specialist, as a Peacemaker for siblings having a dispute because their children could not get along causing disharmony. I provided traditional teachings of respect for siblings, foundations of family and having children leave their homestead to help themselves. Peace restored.

b. Maintain our professionalism.

Traditional Program Specialists do their own mentoring by providing in-house training on difficult topics encountered through Life Value Engagements or traditional Peacemaking Sessions. We continue to focus discussions on how Navajo traditional values can be implemented to reduce conflict and seek Hozho.

The Peacemaking Program Staff conducted a Diné Mineral Offering Journey to Diné Sacred East Mountain, Sisnajinii, east of Alamosa, Colorado. The journey consisted of collecting corn pollen from judicial staff who could not make the journey and utilizing traditional prayer/songs. At Sisnajinii, offered prayers and songs for Judicial Branch, Peacemaking Program, Staff, and Self.

The Peacemaking Program staff held their staff picnic and retreat at Wheatfields Lake. Staff shared their year-long successes, and they were recognized for their work with a token of appreciation.

The Peacemaking Program staff attended 6 hours of Traditional Emergence Story provided by Nelvin Tohonnie.

The Peacemaking Program staff conducted a Mountain Tobacco Gathering Journey to Gray Mountain, Arizona, to collect white and purple tip mountain smoke before winter. During the gathering, traditional prayers and songs were used.

c. Advance our mission.

Our core work is conducting Peacemaking Sessions, Individual/Group Life Value Engagements, Diné Family Group Conferencing, and other traditional problem-solving that require some traditional knowledge. Providing traditional research for various issues facing Navajo Nation and/or when asked for guidance. Providing presentations in preserving Diné Way of Life teachings and our language as Primary based on Dine Fundamental Law. Presentations on a variety of traditional topics for youth and adults; and in the workplace.

The Peacemaking Program has and continues providing traditional guidance to Judicial Districts/Programs on using the steps identified for post-Covid traditional ceremonies using ARPA funding. Pending is continuing presentations to Judicial Districts/Programs to spend the ARPA funding.

The Peacemaking Program assisted the Supreme Court in planning and conducting their Post-Covid Protection Ceremony.

The Peacemaking Program is involved in the generation of Court Security – Plan of Operations.

The Peacemaking Program provided presentation on Diné Fundamental Laws and Peacemaking Program services to Providence Judges of Canada and District Judges of New Zealand. Also, a Peacemaking mock session was conducted.

The Peacemaking Program provided a presentation on Peacemaking services to 225 Division of Social Services Personnel at their Annual Division of Social Services Conference.

Peacemaking Role in Navajo Government.

Acting Peacemaking Program Coordinator attended multiple external agency and department meetings for establishing and/or interest in Peacemaking Program, such as:

The Peacemaking Program provided traditional guidance in reform of the grazing permit at the Navajo Nation Resources and Development Committee Meeting.

The Peacemaking Program staff provided recognition/appraisal talk to Judicial staff; provided presentation on traditional work ethics and self-care; in-addition, providing invocation and blessing at the Employee Recognition during the Judicial Branch Annual Conference.

The Peacemaking Program staff assisted with Navajo Nation Fair Kids Day in handing out promotional items to children and students attending the fair.

The Peacemaking Program prioritizes work based on the goals set by the Council and the Judicial Branch. These are examples from some of the Judicial Districts:

Peacemaking Program – Alamo and To'Hajiilee Offices

Traditional Program Specialist Annabell Pino provides Peacemaking Program Services for Alamo and To'Hajiilee Offices. The challenges in providing services for the two offices are the dirt road between the two offices and the office spaces at both offices.

She is receiving referrals from local schools and providing Life Value Engagement to the referred individuals using traditional teachings on Áłchíní Bi Beehaz'áannii Act, Hogan Teachings and Vulnerable Adult Protection Act.

She is providing traditional teachings and mentorship during Kinaalda ceremonies including: steps of the ceremony, dressing the young woman; the importance and meaning of the red sash belt; tying the hair into a bun; corn meal mixing, importance of clans, and the first Kinaalda that took place at Dził Ná'oodilíí (Huerfano Mesa) with Asdzáán Nádleehé.

She conducted one Peacemaking session at To'Hajiilee and Crownpoint, with the assistance of another Traditional Program Specialist. Both sessions concluded with a successful outcome.

Peacemaking Program – Crownpoint and Pueblo Pintado Offices

Traditional Program Specialist Darlene Desiderio provides Peacemaking Program services for Crownpoint and Pueblo Pintado Offices. The challenge in providing services is the heavy case referrals and walk-ins.

She conducted two Peacemaking sessions using traditional teachings on family values, unity, communication skills, and Ke. At the end of one of the sessions, the family requested a cedar/prayer service.

She conducted several Life Value Engagement sessions that were referred from other Peacemaking Program offices.

Peacemaking Program – Ramah Office

Traditional Program Specialist Ruby Frank provides Peacemaking Program Services for Ramah Office. The challenge in providing services is no cellular phone coverage at the Ramah Judicial District and HVAC needs to be serviced.

She facilitated a Peacemaking session, conducted by a Peacemaker. The outcome was successful. The Peacemaker did an excellent job in restoring harmony and reuniting mother and child.

She conducted three Life Value Engagement Sessions using traditional Emergence Story; the birth of White Shell Woman; giving birth to Twin Warriors; the killing and spared of Naayee'; the establishment of original clans; the long walk; and the Treaty of 1868.

She is providing traditional teachings and mentorship during Kinaalda ceremonies and some of the topics are: tying Kinaaldá's hair; birth of the White Shell Woman; birth of Twin Warriors; and killing off the naayéé'.

The Land Board Officials seek guidance in reference to homesite leases and grazing permits. She provided teachings on Diné Fundamental Laws that resulted clarity and understanding by Land Board Officials.

Peacemaking Program – Window Rock Office

Traditional Program Specialist Elmer Yazzie provides Peacemaking Program services for Window Rock Office. The challenge in providing services is the Navajo Nation Internet Security for delivery of emails to Navajo Nation Chapters, vice-versa.

He assisted the Peacemaking Program - Chinle Office as a Peacemaker with a Validation of Marriage.

He conducted one Peacemaking session for parties that had a family dispute involving a valid domestic abuse protection order. The root cause was the sibling's children having drinking issues and supporting their children's conduct/behavior. Traditional teachings on K'e, letting children explore for their benefit and respecting siblings. Parties restored harmony and successful outcome.

He held multiple Life Value Engagement sessions starting with the explanation of K'e and why it is important to our Navajo people, the importance of the creation of K'e, how the K'e concept is collective rights and responsibility, baby's first laugh, and the worth of attention on one's compassion and sympathy.

Peacemaking Program - Dilkon Office

Traditional Program Specialist Harry Begay provides Peacemaking Program Services for Dilkon Office.

He was assigned to the Judicial Branch Annual Conference Planning Committee and did an outstanding job.

He is assigned to the Judicial Branch Hashkeeki Nahat'a Beeso Ba Hooghan Committee. His participation is continuing and within FY 2024 1st Quarter, he and the Committee will be reviewing proposals.

He was a member of the Judicial Branch Grievance Board and voted in as an Alternate.

He continues to be on the Peacemaking Program Delegation of Authority.

He provided traditional grief teachings to individuals that request this support.

He conducted thirteen Peacemaking Sessions with successful outcomes and several Life Value Engagements Sessions using traditional teachings on taking care of self-using: Adeehaniih, Adahodilzin, Adaa Ahaya, and Adaa Haah Hasin.

He attended two Chapter meetings and presented peacemaking program services and recruiting Peacemakers.

Peacemaking Program – Chinle Office

Traditional Program Specialist Laveena Begay provides Peacemaking Program Services for Chinle Office.

She conducted four Peacemaking Sessions with three successful outcomes with the other pending until November 2023 for rescheduling. The cases were probate, family dispute, validation of marriage, and dissolution of marriage.

She conducted eleven Life Value Engagement Session using traditional teachings on K'e, self-value & care, roles of young male, dos and don'ts as an adolescent, Diné Fundamental Law, and Hooghan Haz'áádóó Na'nitin.

She provided traditional condolence speech to about 80 individuals to continue with a positive outlook on life, to stay safe with water and food and to take care of each other. She provided traditional teachings to about 21 individuals of hozho and balance and family to continue their wellness during a blessing way ceremony.

She is assigned to the Missing and Murdered Diné Relatives task force and continues to take part in the meetings.

Peacemaking Program – Dził Yijiin Office

Traditional Program Specialist Anna Scott provides Peacemaking Program Services to Dził Yijiin Office. The challenge is finding a place to store firewood for the Peacemaking Hogan at Peacemaking Program – Chinle Office.

She attended eleven chapter planning and regular meetings and regional council meeting to present Peacemaking Program services and recruit peacemakers.

She conducted three Life Value Engagements sessions using traditional teachings on Creation Stories and cultural values of Diné Life.

Peacemaking Program – Tuba City Office

Traditional Program Specialist Rosiene Charley provides Peacemaking Program services at Tuba City Office. The challenge in providing services is waiting for the legs on the wire rack shelves. She expressed, “Finally, I want to say ahe’hee to our Acting Program Coordinator Mr. Dempsey Harvey. His dedication to the program and the program staff is not unnoticed. I appreciate the confidence that he has in each one of us. He is an awesome leader and leads us by example”.

She facilitated an urgent Peacemaking session on a dispute of deceased burial. This session was conducted by a Peacemaker. The dispute was settled by traditional teachings as the common right of all beings when it comes to burial. K’e and harmony restored among all parties.

She provided 43 individual Life Value Engagement sessions using traditional teachings on Peacemaking Program’s history, creation story, Diné Fundamental Law, ceremonial rituals to restore harmony, introduction of the Court of Indian Offenses, indigenous people becoming civilized, Navajo Court System, foundation of K’e’, story of the creation of the four primary clans (Kinyaa’aanii, Honaghaahnii, Todich’ii’nii doo Hashtl’ishnii) by Changing Woman, sacred stones (White Shell, Turquoise, Abalone, and Obsidian) and the sacred elements of earth, air, water, and fire.

Peacemaking Program - Kayenta Office

Traditional Program Specialists Andy Harrison Jr. provides Peacemaking Program services at Kayenta Office. The challenge in providing services is to be oriented by Peacemaking Program staff. Orientation is continuing.

Peacemaking Program – Aneth and Shiprock Offices

Traditional Program Specialist Alfonso Nez Jr. provides Peacemaking Program services at Shiprock and Aneth Offices. The challenge in providing services is the HVAC not working in the building, causing it to be uncomfortable.

He conducted four Life Value Engagement Sessions using traditional teachings on marriage versus domestic violence, Twin Warrior stories, and the sparing of nayee.

He conducted presentations to about 15 summer students on Diné Fundamental Laws, things that matter, individual choice, íina, and K'ée.

1. Objectives to be accomplished in the next quarter.

- Enhance Peacemaking Program Services.
- Review program strategic plan.
- Complete the detailed work plan to enhance performance measurements.
- Assist with recruiting efforts fill vacant program positions.
- Continue to provide education regarding Fundamental Law and traditional education.
- Continue to coordinate recruiting efforts for new Peacemakers from local communities.
- Continue services such as Peacemaking Sessions, Individual Life Value Engagement (ILVE), Group Life Value Engagement (GLVE), and Diné Family Group Conferences (DFGC)

VI. Navajo Nation Probation Services

ACCOMPLISHMENT OF OBJECTIVES:

Objective to finalize and complete the FY 2024 Budget for Probation and Parole Services (PPS) has been finalized and completed. The allocation for FY 2024 has been accepted and approved to begin expending October 1, 2024. The management team and Chief Probation Officer have projected the amounts to ensure operations, training needs and direct services are sufficient for FY 2024.

Lauren Billy, Probation Officer from To'Hajiilee/Alamo, represented PPS at the JB Conference Committee meetings. The Probation Officer shared reports at our bi-weekly round table meetings, where we were able to further coordinate the department submissions of required documents for the training. Chief Probation Officer also coordinated and organized two outside agency presenters for the conference for training purposes. Each Senior Probation Officer was able to communicate with their assigned district staff to submit required documentation for the training. Officer Billy's shared information was helpful in terms of preparation. All tasks and requirements were met and followed through.

Chief Probation Officer was not able to accomplish any in-house training session specifically for PPS; however, PPS coordinated three training sessions for the overall probation staff. The first training opportunity was for the Officers Training Response (ORT). A two-day training was provided by the US Probation Services in Flagstaff. Training included classroom and physical activities on how to use your senses to respond to danger and how to protect yourself. This training session will be considered an ongoing annual training event as a refresher course for all probation officers. The second training session that was coordinated was for Areas of Wellness for Adult, Staff and Children. The presenter for this session was provided by Ms. Charlotte Hadley, Chinle Injury Prevention Specialist. The staff was engaged and took away from this training to identify symptoms of stress, burn-out and anxieties. She provided various techniques to avoid mental and

physical strain from work and everyday tasks. Ms. Hadley also provided ear acupuncture demonstrations and provided ear acupuncture for staff upon request and acceptance. The third training for probation that we assisted coordinating staff for was the overall Annual Judicial Branch Training Conference. Because PPS has many staff, they had a representative from PPS attending the conference committee to ensure all requirements and accommodation were handled accordingly. This training was an event where all the Judicial Branch staff meet and greet, train, and participate in the plenary sessions where one message was shared and presented for all Judicial Branch staff. This year's training was the first after the pandemic in three years. Staff enjoyed the annual conference.

OTHER SIGNIFICANT ACCOMPLISHMENTS:

The fourth quarter of the year Chief Probation Officer focused on working closely with the PPS management team to finalize the annual fiscal year budget. She remained close to the office to attend budget meetings, presentations such as oversight committee meetings and other internal budget meetings to finalize the overall JB budget.

Chief Probation Officer also worked to close the year ending expenditures. Again, due to year end closure, the PPS management team along with the two Office Technicians coordinate to close out the year expenditures which includes transfer of funds and revisiting our budget to close out line items as we expend the department funds to zero. She is confident PPS has expended most PPS funds in operation and maintenance. Staff have coordinated with each other to ensure all expenses are near closed out in the FMIS system and making sure all the outstanding/pending POs are finalized in the system..

Another important task PPS completes is the identified tasks, goals, and objectives for the year. Priorities are case management updates and training for staff. As direct services for post judgement cases with conditions, it is their responsibility as management to ensure that staff are provided with the necessary training information. Updates, trends, and other significant information that impacts direct services, case plan and other probation-related issues are considered requisites to adequately accomplish probation work. Therefore, they have learned to allow time and hours towards academic, hands on and learn best practices to appropriately apply to client services.

Probation and Parole Services management team has been working diligently to schedule work sessions to finalize the Standard Operating Procedure Manual. They are fortunate to be assigned to work with Associate Attorney Cherie Espinosa. They revisited the work in progress because time and circumstances have changed. They also have a better idea of the direction and how the layout of the manual will guide, direct and feasible for new and seasoned staff. They anticipate having it finalized by the beginning of the new year.

A significant accomplishment in this quarter for PPS was networking and collaborating with other agencies and resources. They met new people in the same line of work during the summit, representatives from Federal, State and County entities. Considerations and gratitude have been shared and expressed by our outside counter partners and have reached out to include PPS in their efforts to network and collaborate. PPS has attended several of the meetings and has been commended for the work staff are doing to reach out and work with outside agencies. Treatment facilities, neighboring State and County probation departments and the US Probation Services have

all been a part of network to work together to avoid dual services and working together for the same cause and purpose.

Navajo Probation & Parole Services was invited to attend the 1st annual Tribal Summit hosted by Working Alternative LLC, from Flagstaff, Arizona. Working Alternatives is a transitional facility where potential parolees being released from federal prisons are housed and begin the transition to return to their domicile home. Most of the residents are Navajos and making the transition to return to home to Navajo land. PPS was invited to be a part of the discussion and planning on how the collaboration of transition will occur after the release of a federal inmate. Various discussions such as notifying family members, preparing for the status of home since the individual (inmate) left and other various issues and considerations regarding transition. Tribal Summit discussion and focus was collaboration between agencies including indigenous surrounding tribes. Participation included Chief Probation Officer, the three Senior Probation Officers and four probation officers from the districts representing Arizona, New Mexico, and Utah. It was beneficial for the staff that participated and took away the discussions and future of the tribal summit. The importance of the summit was collaboration and understanding.

The Probation management team traveled to New York City to attend the summer session of the American Probation & Parole Association Conference. It was the first time Navajo Nation probation management staff traveled for the conference. The well-organized conference provided many sessions and classes daily including sessions related to client services, resources, networking, and case planning. The opportunity of attending provided insight into how other States, Federal and Counties probation services are functioning and operating. It was interesting to see methods and techniques used to further enhance direct services. The level of direct services provided in some areas is impressive. The one uniqueness about direct services to others compared to Navajo Nation was the way of life, traditional use of restorative justice using Ke'. Chief Probation Officer was able to share in a couple of sessions that using Ke' and the fundamental concept was helpful and used as an alternative to incarceration. One area of interest was Peacemaking. Chief Probation Officer was able to provide brief descriptions of how PPS utilizes peacemaking.

In the last two quarters, Chief Probation Officer has been reconnecting with outside agency partnerships attending meetings, summits, conferences as an opportunity to reconnect and meet new people. She found partners within Arizona, Federal, State, County, and neighboring Tribes. Federal entities have been very gracious to us this year and have made themselves available in terms of training and collaboration efforts.

Probation Services staff experienced loss and grief in the last year when a staff member who worked with PPS for nearly 13 years lost his life. Through those times he bonded and worked closely with probation staff. Probation Officers have been reassigned upon his departure to continue the work he did regarding cases. Some of the probation officers had to continue his work and figure out his intention with respect to working with clients assigned at the time. For some, it was difficult in terms of mentality. For others, it was a somber feeling of loss and expressed they needed some type of closure. On September 15, 2023, Chief Probation Officer scheduled a prayer with the assistance of Peacemaking services to assist with the prayer. Probation staff gathered at Wheatfield Lake to give respect of prayer for closure. The two Peacemaking staff who assisted also provided a presentation on "Resiliency" and moving forward. Chief Probation Officer also provided staff recognition for each staff with positive affirmation for the hard work they do.

The year is ending with instructions to the Senior Probation Officers to begin annual case audits. Case audits include a complete thorough review of hard copy cases and utilization of Just Ware. Audits also include use of manual logs and assignments of all types of cases. Case audits also include case plans and assessments. This is to ensure accountability and adequate case management system. It also provides performance of how each probation officer is doing in terms of understanding, how they use techniques and methods and other modalities for the purpose of client engagement.

OBJECTIVES TO BE ACCOMPLISHED IN THE NEXT QUARTER

To work with Grants Administrator to continue the Reentry Effort and initiate Training for PPS Staff

To incorporate a uniform system of probation case plan and assessments in all PPS case management system.

To work with Senior Budget Analyst to identify and prepare ordering of ARPA funds items.

To work with Delegate Eugenia Charles-Newton to further finalize and present the PPS Plan of Operation before oversight committee.

To continue to conduct on-site travel to all 13 PPS Districts.

DISTRICT NARRATIVES

Aneth District

Probation Officer Norton reports she did not receive any children's cases because there is no filing of cases from the Office of the Prosecutor-Shiprock Office. Therefore, there are no children's cases to report in this quarter.

Probation Officer Norton in this quarter received an assignment by her supervisor to continue the assistance of handling Dilkon cases. Officer Norton expressed receiving a higher volume of cases has been a learning experience for her being that most of the cases she handles in Aneth are "Community Court" cases. She received more cases with regards to report writing, cases regarding Order to Show Causes, revocation cases, and deferred prosecution. Another experience she obtained from Dilkon cases was referring cases to Peacemaking, Division of Behavioral and Mental Health Services (DBHMS), Native Americans for Community Action (NACA), and ChangePoint Integrated and working closely with Tuba City Department of Corrections. She increased collaboration with resources as well as confidence to handle cases at a higher level of supervision. She appreciates the experience and learning abilities. Her assistance to PPS and Dilkon was greatly appreciated. Probation Officer Norton has been reassigned to Kayenta PPS to assist the one solo probation officer. Window Rock PPS will take over the Dilkon cases in the next quarter.

While Probation Officer Norton was assigned to Dilkon she also referred cases to treatment facilities. She made consistent contacts with staff with DBMHS and treatment facilities to ensure clients were receiving the adequate services recommended. She will continue to conduct follow-ups until the clients are discharged from the facilities.

Probation Officer Norton also attended the Tribal Summit representing the Utah Navajo Judicial District. Officer Norton also collaborated with the Utah Federal Probation Officers assisting and observing their reentry hearings conducted at the Aneth Chapter House monthly. Her collaboration has helped establish a working and communication networking with Utah Federal Probation Services.

Chinle District

Probation Officer Dalton has reported that in this quarter she has been collaborating with and referred cases to the Peacemaking Program. Officer Dalton was able to refer a couple of cases for Diné Traditional Teaching sessions. In this quarter Probation Officer Dalton has referred 12 clients to Peacemaking and has been making follow-ups on their progress.

Probation Officer Dalton reports she handled a high-risk juvenile case that has suicidal ideation. Officer Dalton made appropriate referrals through DBMHS and has been case staffing the minor child with treatment facility.

Probation Officer Jones is implementing case plan mechanism and risk assessment tools to help him organize his cases and prioritize reports as they come in. PSS will continue to monitor his cases to ensure all cases are adequately addressed and supervised per court conditions.

Crownpoint

Probation Officer Marshall Benally reports in this quarter that he traveled to Albuquerque, NM to assist and shadow Probation Officer Vinton Yazzie to interview clients. Officer Benally was assigned to assist him and provide the process, protocols and safety measures when interviewing family members and clients at their home location. In that case, the family lived in Albuquerque, so the Officers traveled to conduct the interview. According to the Officers the interview went well, and Officer Yazzie provided his report that Officer Benally was at his side observing and allowing him to take the lead to interview. Officer Benally shared with Officer Yazzie from his experience the protocols to use and recommendations. Probation Services train for these types of incidences and to take all safety measures into consideration upon arriving at home locations for interviews. Good job for Officer Benally to share his experience with fellow co-worker.

Probation Officer Marshall Benally on his own initiative attempted to locate a Forensic/Competency evaluator. There are several issues pertaining to clients that have been brought to his attention that perhaps he or the department may need to investigate should the Prosecutor or the Court call for an evaluation to be conducted. Officer Benally found there was only one who is licensed to conduct such an evaluation. He also made note of the cost of such an evaluation and provided the information to the Court and Prosecutor for future reference if need be.

Kayenta District

Probation Officer Geneva Salt reports she is now handling all Kayenta cases. Former probation Officer Andy Harrison resigned in this quarter and transitioned over to Peacemaking program where is now the district Traditional Practitioner (TPS) for Kayenta. Probation Officer Salt has since received all his active cases and managed all the Kayenta cases. Senior Probation Officer Sheila Begishie has requested assistance to reassign Bettina Norton to Kayenta. Both Senior Probation

Officers Sheila Begishie and JoAnn Holyan-Terry have been case staffing and meeting with staff to ensure cases are handled and properly distributed to avoid burnout and stress. The assignment from another district does have a positive impact because the overall probation process is uniform for the purpose of reassignments. The Probation Officer will be receiving cases to assist Probation Officer Salt into the next quarter.

Shiprock District

Probation Officer Clorissa Thomas reports she was able to assist her clients to obtain their Certificate of Indian Blood (CIB) from the Shiprock and Tuba City Vital Records Office. She found that clients often do not have important personal records to obtain various assistance to help them. By obtaining their CIB she was able to make proper referrals such as for treatment. Treatment facilities require eligibility requirements and if clients do not have CIB, they are not eligible to receive treatment and or/care. Officer Thomas was able to help the two clients with obtaining their CIB and successfully placed them into an out-patient/in-patient treatment facility.

Probation Officers Clorissa Thomas, Calvin Silas and Lusy Yesslith participated in a benefit event for the community. They received a donated, refurbished bicycle, new helmet and bike chain lock from a former client to help another client get to work because he did not have transportation. The lack of transportation was a barrier to help him with his new employment and school at Diné College. The bike was donated by the DinéBike Project Program through the Navajo YES nonprofit organization from Beclabito, New Mexico. The positive deed was much appreciated by the client.

Probation Officer Calvin Silas reports in this quarter his assistance to his colleagues by talking with their male juvenile clients. He met with two juvenile clients and provided educational information about the male's perspective of teen roles, responsibilities and respect for self and others. He provided them with reading materials, the negative and positive consequences for their actions, outcome of their choices, decisions and learning how to set goals to achieve and prepare for the future. Officer Silas found that his approach was beneficial and both juveniles were attentive to his approach and life skills teachings. Officer Silas reported if his colleague comes across challenges, he offers his hands to help children. Teamwork is essential as he describes.

Probation Officer Silas continues to accept online training and presentations. In this quarter he took the opportunity to attend an online presentation topic, "The Probation & Parole Officer as an Effective Coach." The presentation helps Officer Silas to recognize the pros of four processes of motivational interviewing techniques, (Engage, Focus, Evoke and Plan). The four steps of cognitive behavioral coaching skills, (Describe skill, Model skill, Practice skill and Transfer skill). Officer Silas took away from this presentation that essential coaching skills and models are coaching options to use to obtain a clear picture of the clients' current desired situation, such as options, obstacles, and goals.

Probation Officer Silas also contacted the local schools regarding a presentation he can offer to share with students regarding illegal substances, school conduct, motivation, goal setting and bullying. The school principal also suggested to Officer Silas to incorporate the importance of school attendance into his presentation. He provided them with a PowerPoint he would like to share with the students, which is currently being reviewed for next month's presentation by Officer Silas.

Probation Officer Silas scheduled a meeting with San Juan County Juvenile Probation Officer and the State Resource Officer from Farmington, Aztec and Bloomfield, New Mexico, to share information on clients to avoid duplicate services if they are also supervising the same client. They also shared information regarding the drug trends, mental health issues, domestic violence, threats, and violent crimes occurring on school grounds. One of many enhancements PPS is directing services is to reach out to neighboring counter partners.

Probation Officer Yesslith is currently assisting Shiprock High School students who are enrolled in the Individual Educational Plan (IEP). Officer Yesslith explained the consequences of not following the IEP plan for the clients. She shared the plan, the positive outcome, and consequences for following the plan. The parents in attendance appreciated the presentation for their child.

Probation Officer Yesslith reports in the quarter she focused on the work of inspiring, encouraging and sharing of information regarding the well-being of clients to clients, schools, local resources, and colleagues. She plans to continue the work being that she feels the positive affirmation works and sees results of understanding and awareness.

To'Hajilee/Alamo

Probation Officer Lauren Billy reports she was able to meet the substation Police Officer Carmine Largo. To'Hajilee and Alamo do not have an assigned police officer in their respective districts. She reports that having a police officer within reach of the community was positive and beneficial to the community. She introduced herself to Officer Largo and shared their roles and offered to assist with questions if need be.

Probation Officer Billy reports she attends chapter meetings in Alamo for information purposes as well as questions related to her office. She also provides information to the community members about resources that will help their family members in terms of the importance of school attendance, their education and positive outcomes and sustainability.

Probation Billy is also assigned to assist Tuba City Probation Services with cases. With advanced technology and virtual means, she can see and meet her clients. She may have to arrange to travel to Tuba City periodically for hearings, but for the most part she will be able to communicate with her clients through telephone or virtual means. Officer Billy expressed this is a learning experience for her to handle more cases and to have to resort to organizing, time management and prioritizing cases. She is learning as she moves through her cases but accepting the challenges and learning experiences. She is also attending case staffing with Tuba City DBMHS. She has accepted her assignment with the willingness to develop and grow and gain new experiences for her professional role as a Probation Officer.

Tuba City

Probation Officer Vinton Yazzie reports he traveled to Albuquerque, New Mexico with the assistance of Probation Officer Marshall Benally, Crownpoint, NM. Per Court Order of Tuba City District Court, Probation Officer Yazzie was ordered to travel to Albuquerque, NM to interview the parents of a minor child before the court to assess the home environment and begin to establish the reunification process between parents and minor children. He interviewed the mother of the child and according to his report, the interview went well and everyone at the home location were

cooperative and provided all the necessary information to Officer Yazzie to compile and complete his report back to the Court for sentencing.

Window Rock

Probation Officer Antoinette Begay reports in this quarter she assisted colleague Probation Officer Melody Honyumptewa with transporting a high-risk juvenile client to a treatment facility in Arizona. Minor children entering treatment facilities are required to bring necessities such as hygiene supplies, extra clothing, and personal items for the stay. Since the minor child did not have any of the items, Officer Begay donated clothing to the child to wear during his stay. Other items were purchased for the child's stay. Officer Jones states that the act of kindness provides a level of trust and rapport that establishes the foundation of support and encouragement.

Probation Officer Begay assisted a client who is struggling to find a job. He did not have all the required documents to attach to his application. Officer Begay assisted her client to provide life skills applications and helped him create a resume and letter of interest. Life skills are a part of a Probation Officer's everyday technical support to their clients.

Window Rock Probation Officers expressed their positive appreciation to temporarily occupy the Peacemaking vacant offices until filled. They can meet with clients in person, which is easier and convenient for them. Conversations and engagements are extended because they are face to face and able to share and obtain more feedback as an in-person report-in.

Probation Officer Largo on his own initiative visited elders while conducting field work. His purpose is to obtain traditional educational teaching for his clients. The elders shared stories, testimonies, and teaching pertaining to life in general. Stories and teaching motivated Probation Officer Largo to build a positive rapport with his clients. In addition, Probation Officer Largo reported that he worked closely with the Peacemaking Program. He referred cases to the Traditional Program Specialist. He found that sharing and instilling traditional teachings in clients enlightens their interest and they enjoy listening to traditional way of lifestyle and share their thoughts and ask questions. He also notices the rapport builds some comfort to share their struggles and receive positive affirmation with support and understanding. Officer Largo realizes the traditional concept of sharing stories and teachings results in interest and the willingness for a better lifestyle.

Probation Officer Largo reports one of his client's spouses recently committed suicide while in a residential treatment facility. Officer Largo offered his support to comfort the family and made contact daily to ensure her own safety and wellbeing. He also contacts the Crisis Response Team with Ft. Defiance DBMHS to offer some services in terms of grief and experiencing difficult times. He reports the clients are doing well and continues to attend her counseling services.

VII. Judicial Conduct Commission

Judicial Conduct Commission members are Chairman Robert Yazzie, Vice Chairman Dr. Manley Begay Jr., Judy R. Apachee, Dr. Raymond Austin, and Rhonda Tuni. Judicial Branch staff who assist the Commission are Government Relations Officer and Human Resources Director.

On July 8, 2023, the Judicial Conduct Commission members held a meeting and heard from complainants of three (3) referrals. The Commission made decisions on the three referrals.

On September 30, 2023, the Judicial Conduct Commission held a meeting to discuss the Legislative Concern as part of the approved Fiscal Year 2024 Comprehensive Budget. The Legislative Concern states, “The Judicial Conduct Commission should present a written and verbal report to the Law and Order Committee regarding Navajo language requirements for judges and other recommendations. This report should be presented by the end of 2nd Quarter FY 2024.” The Commission also discussed a complaint that was mailed to the Chairperson. The complaint was not made in accordance with its Plan of Operation and the Rules and Procedures.

The Judicial Conduct Commission sponsored a display print advertisement in the Navajo Times on July 21, 2023 and July 27, 2023, for the purposes of recruiting for vacant District Court Judge positions.

On August 24, 2023, Chairman Robert Yazzie attended the Navajo Nation Judicial Branch Conference with the theme of Hozhoogo Naasgoo Yiidaal. He attended general group sessions on “Sovereignty: What Does that Mean for Navajo Courts?” by Retired Chief Justice Herb Yazzie and “Vicarious Trauma” by Marsha Chischilly with Judicial Branch employees and provided presentations during break-out sessions on “Ethics for Judges” and “Ethics for Court Clerks.”

VIII. Administrative Offices of the Courts

The Administrative Offices of the Courts has been working on expending American Rescue Plan Act funds. The Courts received funds through the Fiscal Recovery Fund and the Tribal Courts program. Staff have been assisting each other in obtaining quotes and developing Requests for Proposals for expenditures, which are to assist the courts and programs in addressing caseloads and safety of facilities for staff and the public as in-person work resumed.

The Administrative Offices of the Courts has been assisting two judicial districts with facilities issues. The AOC has been meeting regularly with Pueblo Pintado District Court Administrator to open the building back to the public. These meetings also include Risk Management, Navajo Occupational Safety and Health Administration, and Facilities Maintenance. Ivan Cayedito, Facilities Maintenance Technician, has been working on the check off list to address the building issues. The AOC has also been working to obtain a project manager from the Division of Community Development to complete the Window Rock District Court modular building project along with the Associate Attorney and Window Rock District Court Administrator.

Acting Administrative Director has been attending the Diné Action Plan Advisory Group meetings to continue implementing the Diné Action Plan that was signed into law October 14, 2021. The Advisory Group has task forces focused on suicide, violence, substance abuse, missing and murdered Diné relatives, and capacity building. The task forces report back to the Advisory Group during quarterly meetings.

Administrative Offices of the Courts is working on ensuring that statistics and reporting of caseloads are accurate. This need was identified during a Judges’ Roundtable held August 1, 2023.

The AOC has requested of veteran Court Administrator LaVonne Yazzie to conduct a training on annual caseload certification and to develop a uniform case management policy. The AOC will provide technical and administrative assistance to Ms. Yazzie to accomplish this task.

Grants Management

The Grants Administrator took advantage of training opportunities to advance her job understanding and abilities. The trainings that were attended include the Office of Juvenile Justice and Delinquency Prevention Reporting Requirements, the Office of Management and Budget Supercircular, Chronic Traumatic Encephalopathy (CTE) signs, symptoms and presentation for justice involved individuals and the American Probation & Parole Association Annual Training Institute

Accomplishments this quarter:

The Grants Administrator assisted in the development and implementation of the Judicial Branch Training Conference for 186 staff for a combined total of nearly 3,000 training hours. In the process, she negotiated, developed and executed the contract for the host hotel.

Strategized and planned as a part of the Executive Staff Meetings and Managers meetings that are periodically held.

Supported Attorney General Ethel Branch's Public Safety Summit planning meetings. Other justice partner activity included working to be in compliance with a Law & Order directive for protection orders.

Supported and provided technical assistance to the implementation of the ARPA Fiscal Recovery Fund expenditure plan with the development and advertisement of Rodent and Pest Control Services, HVAC services and Service of Process. The procurement process resulted in fully executed contracts for Pest Control Services and service of process.

Administrative duties for the Grant Administrator included participation on the interview committee for AOC personnel positions and technical support and reports on various projects with the Court Administrators at their regular, monthly meetings. The Grant Administrator is also delegated for the Acting Administrative Director of the Courts for FY 2023.

An important function of the Grant Administrator is to help build capacity for the Judicial Branch by participating in various committees and initiatives like the Tribal Opioid Response Task Force Meeting and the Diné Action Plan Advisory Group. In working to build capacity, the Grant Administrator has led a committee to update the Judicial Branch Strategic Plan and reported to the Judicial Conference. The draft awaits final approval. She also worked on building capacity for youth mentoring programs through the Tribal Youth Resource Center Talking Circle.

Other projects that are being implemented by the Grant Administrator include the Haashkeeji Nahat'a Beeso expenditure plan. As a co-lead, she has developed print education material and provided orientation presentations to staff and leadership. Other duties this quarter have included the planning and implementation of recruiting activities at the Navajo Nation Fair, the Northern Navajo Fair, and the Western Navajo Fair.

The Grant Administrator supported the Administrative Office of the Courts with implementation of the general funds budget and expenditure plans. She also provided technical support to the Peacemaking Program with implementation of their general funds budget expenditure plan for the Alamo hogan.

HUMAN RESOURCES OFFICE

Human Resources (HR) continued the momentum with recruiting efforts to fill vacancies, especially focusing on filling judge, justice, and attorney positions. In July, HR staff attended the Diné College career fair in Shiprock, N.M., and the University Day at Navajo Technical University in Crownpoint, N.M. In August, HR staff attended the Navajo Technical University's University Day at the Chinle campus. HR staff coordinated multi-district and programs' participation at the Kids' Day and Elder Fest events at the Navajo Nation Fair in Window Rock, AZ, and Northern Navajo Nation Fair in Shiprock, N.M., where HR staff recruited to fill vacancies.

As required in the Navajo Preference in Employment Act (NPEA), employers are to advertise job vacancies in a local newspaper and radio station. HR advertises job vacancies in the Navajo Times and KTNN.

HR also continued to upload job vacancy announcements (JVA) updates at the following law schools:

- University of New Mexico School of Law
- Arizona State University Sandra Day O'Connor School of Law
- University of Arizona James E. Rogers College of Law
- University of Colorado School of Law in Boulder, Colorado
- University of Utah School of Law
- Brigham Young University J. Rueben Clark Law School
- University of Nevada, Las Vegas, William S. Boyd School of Law
- University of California, Los Angeles, School of Law
- University of California, Berkeley, School of Law
- University of Oregon School of Law

Judiciary and attorney JVAs are also posted at the following organizations' websites:

- Turtle Talk, the Michigan State University's blog on legal issues in Indian Country – weekly updates are emailed to Turtle Talk on Thursdays.
- Navajo Nation Bar Association

JVAs were also posted for **all** vacancies at the following universities and websites:

- Western New Mexico State University
- Navajo Technical University
- Navajo Nation Judicial Branch's Facebook page
- Navajo Nation Judicial Branch's website
- National Native American Human Resources Association

Judicial Branch (JB) staff also make one-on-one contacts regarding vacancies.

Selection during FY 23 Fourth Quarter: During this quarter, HR processed new hire, resignation, and retirement personnel action forms (PAF), as well as change notice PAFs (introductory to regular status).

1. Nine (9) positions were filled.
2. Three (3) employees transitioned from 90-day introductory to regular status.
3. Zero (0) retirements
4. Seven (7) resignations
5. One (1) termination
6. Zero (0) layoffs
7. Four (4) end of temporary employment

The JB programs and districts engaged in virtual or in-person interviews to recruit and select for the vacancies. HR initiates the onboarding process for new hires through in-person meetings. When the new employee reports to work in-person, the districts/programs conduct in-person trainings for new hires.

Training Manager Position Filled in 4th Quarter

In August, the JB filled its Training Manager position with Ms. Lahomah Bahe. Her education includes a bachelor's degree in organizational leadership from Arizona State University, and a master's degree in organizational leadership from Northern Arizona University. Her work experience includes many years in tribal organizations in the human resources and accounting areas, and most recently worked at the University of Phoenix. Plans continue with providing quality training services for the JB, including mandatory training for judges and justices, as well as training that will enhance and strengthen their judiciary skills. She will provide or coordinate training for all JB employees to enhance their skills, too. She will continue working on updating the JB Training Policy.

Fourth Quarter Judicial Branch Trainings:

August 2023

- August 23-25, 2023: Judicial Branch HR staff assisted in coordinating the Judicial Branch Training Conference with the theme of "Hozhóogo Náásgoóo Yíidaal." Seventeen (17) break-out training sessions were delivered by various programs and individuals, such as Navajo Nation Division of Behavioral & Mental Health, Navajo Nation Special Diabetes program, Judicial Conduct Commission, Navajo Nation Staff Development & Training program, and Chinle Indian Health Service Injury Prevention Services. Retired Chief Justice Herb Yazzie presented "Sovereignty: What does that mean for Navajo Courts?" Retired Chief Justice Robert Yazzie, Judicial Conduct Commission Chairperson, presented Ethics training to Judges and Justices, and a separate presentation to the District Court Clerks. Former Judicial Branch Court Solicitor William Morris conducted the Judges and Justices' annual required legal writing training. Judicial Branch Bailiffs conducted two training sessions for bailiffs and custodians on de-briefing techniques and security screening & officer presence.

The Judicial Branch hadn't held its bi-annual training conference since 2017; this conference and its training and presenters were well received. Overall, the training evaluation surveys indicated that staff learned a lot from the presentations, and thoroughly enjoyed the conference.

September 2023

- Judicial Branch Employee Policies/Procedures (JBEPP) during Navajo New Employee Multi-Service Orientation (SDTD NEMSO)
- HR Staff attended a virtual I-9 update training.
- HR staff presented qualification assessment trainings for Crownpoint/Pueblo Pintado and Window Rock Judicial Districts.
- HR staff attended the National Native American Human Resources Association's conference in Gila River, AZ. 48 break-out sessions were offered; HR staff attended 19 of the 48 sessions.
- HR staff assisted in coordinating the AOC wellness event that included team building exercises, and health/wellness promotional activities.

Other

1. The HR Office provides customer service to applicants during the application, recruitment, and selection process; and provides guidance to staff regarding employee policies and procedures. HR assists supervisors with employee relations matters; completes bi-weekly master timesheets on behalf of the Judicial Branch; and assists Judicial Branch leadership and management in other areas as assigned, e.g., interbranch projects, external grant applications.
2. The HR Office assists the Office of the Chief Justice with probationary judge/justice evaluations.
3. Because the Judicial Conduct Commission (JCC) does not have its own staff, the HR Director and Government Relations Officer assist JCC in fulfilling its duties and responsibilities.
4. The HR Director is assigned to represent the branch on the Motor Vehicle Review Board (MVRB). The board meets monthly.
5. The HR Director is assigned to represent the branch on the Employee Housing Committee. The Committee meets monthly.
6. The HR Director also attends the Retirement Plan Administration Committee (RPAC) meetings when the Chief Justice is unavailable. The RPAC meets monthly.
7. The JB completed its compensation study. A draft final report is pending at the Office of the Chief Justice.

8. The HR Director and Acting AOC Director are developing an RFP for the Judicial Branch to conduct a weighted case study.

INFORMATION TECHNOLOGY

Accomplishments of objectives set the previous quarter

Provided continual personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Crownpoint, Ramah, Alamo, Tohajilee, Dilkon, Dził Yijiin and Aneth courts.

Provided continual support for video conferencing communications for AOC, Tuba City, Dilkon, Ramah, Shiprock, Window Rock, Window Rock Detention, Supreme Court, Tuba City Detention, Kayenta, Aneth, Chinle and Crownpoint courts, utilizing Microsoft Teams and CourtCall.

Provided System Administration support for the JustWare computer software application for **NN Supreme Court; Shiprock** Courts, Probation and Prosecutors; **Dilkon** Courts, Probation, Peacemaking and Prosecutors Office; **Chinle** Courts, Probation, Peacemaking and Prosecutors Office; **Aneth** Courts, Probation and Peacemaking; **Kayenta** Courts, Probation, Peacemaking and Prosecutors Office; **Tuba City** Courts, Probation and Peacemaking; **Window Rock** Courts, Probation, Peacemaking and Prosecutors Office; **Crownpoint** Courts, Probation, Peacemaking and Prosecutors Office; **DzilYijiin** Courts; **Tohajilee** Courts, Probation, Peacemaking and Prosecutors Office; **Alamo** Courts, Probation, Peacemaking and Prosecutors Office; **Ramah** Courts, Probation, Peacemaking and Prosecutors Office.

Continued network monitoring of the Navajo Nation Court's network infrastructure for malware activity.

Continued maintenance and software updates to Navajo Nation Judicial Branch database servers to comply with security protocols.

Monitor and assist HR and Department of Information Technology (DIT) with creation of email credentials for new or transferring employees.

IT Provided JustWare user trainings for new employees.

IT Provided support for Microsoft Office 365 Overview trainings for AOC, Supreme Court, the Courts and Probation Services staff.

IT Staff attended CyberSecurity Defense Initiative trainings.

IT staff provided support for Navajo Nation email on premise migration to Microsoft Office 365 cloud services.

Attended budget development sessions for fiscal year 2024.

Attended in-person meetings with AOC staff.

Other significant accomplishments

Working with Pine Technologies to get JusticeWeb server back online for client access and for online payment services. Working with DIT and Pine Tech to completely rebuild JusticeWeb server. Process is ongoing.

Continuing to provide quotations and Requests for Proposals (RFP) to expend ARPA funds.

Continue working with Human Resource and Judicial Branch with maintaining/removing computer login profiles and checking-in of computer equipment. Login profiles for JustWare, Financial Information Management System, Microsoft 365 Office, Microsoft Teams and SharePoint are enabled for employees coming on-board and disabled for employees leaving the branch.

Attended mandatory Executive Staff meetings.

Attended meetings with DIT and Pine Technologies to rebuild JusticeWeb server.

Attended meetings on expenditures of ARPA funds for the Judicial Branch.

Restart the RFP process for purchase of audio archiving equipment for the courts to replace dated equipment.

Continue development of RFP for purchase of kiosks to automate check-in and other services for PPS.

Conduct IT staff meetings weekly on Monday mornings to communicate and share information on technical support and upcoming activities for the week to provide more efficient services for Judicial Branch staff.

JustWare support staff provide a refresher training session for the court staff.

IT staff provided training and support for continuing deployment of Microsoft Office 365.

Objectives to be accomplished in the next quarter

To continue working with Pine Technologies and DIT technical support for the JustWare and JusticeWeb Software Applications to revive the payment portal for online payments and to provide how-to information to maintain the JustWare environment.

To maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Pueblo Pintado, Alamo, To'Hajiilee, Dilkon, Aneth and Dził Yijiin courts.

To continue support for digital recorders, document archival computer systems.

To provide configuration/maintenance support to the Navajo Nation Integrated Justice Information Sharing Project (NNIJISP) at the Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, To'Hajiilee, Aneth, Alamo, Ramah and Dził Yijiin courts, probation offices, peacemaking offices.

To provide limited configuration/maintenance support to the NNIJISP Project at the Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, To'Hajiilee, Alamo and Ramah prosecutor offices.

To provide continued support and training for JTI's JustWare application for all Navajo Nation Courts, Prosecutors, Peacemaking, Probation and Public Defender staff.

To continue to provide technical support for webpage modifications of the Judicial Branch website and to continue with the development of the upgrade/replacement of the <https://courts.navajo-nsn.gov> website.

To repair and maintain JustWare on-line payment portals.

To begin working with vendor that won the bidding for Website Re-Design Project.

To provide technical support to Aneth District Court by re-cabling the network infrastructure in the building.

Begin deployment of ARPA equipment that have been received.

Archiving

1. Accomplishments of objectives set the previous quarter:

The information data technician prepared, organized, and scanned 490 documents/files, including:

- Emailed record search requests to Shiprock, Tuba City, Chinle, and Window Rock Judicial Districts.
- Navajo Nation Supreme Court inactive court records.

The information data technician assisted Window Rock, Tuba City, Shiprock, Chinle Judicial Districts and Supreme Court with retrieval of archived microfilmed records. There are only two Reader/Printer (STviewScan) machines at the Administrative Office of the Courts in Window Rock and Crownpoint Judicial District, to view and print records. District personnel travel to or send Cartridges (films) to Window Rock to retrieve and/or print records. Received 45 microfilmed cartridges from five judicial districts to locate/print records requested by the public.

The information data technician assisted IT personnel by receiving and processing IT service requests submitted by the judicial districts and programs.

Objectives to be accomplished in the next quarter

To receive IT service requests from the judicial districts, Supreme Court, Office of the Chief Justice, Probation Services, Peacemaking Program, and Administrative Office of the Courts.

To provide assistance, as needed, to the Judicial Branch IT Section, Fiscal Services, Administrative Office of the Courts, Human Resources, and Office of the Chief Justice.

To perform other duties as assigned.

IX. NAVAJO NATION INTEGRATED JUSTICE INFORMATION SHARING PROJECT

Accomplishments

The Fiscal Year 2024 Navajo Nation Integrated Justice Information Sharing Project (NNIJISP) budget was approved in the amount of \$375,000. NNIJISP has a budget for internet fees, maintenance and support contract, and professional training only, and cannot purchase equipment for NNIJISP partners, which we expensed a portion of approved lined items.

We are working on two Professional Service Contracts for Matrix Imaging and Smith Bagley formerly known as Cellular One of North East Arizona and will be submitted through the Navajo Nation 164 Review and Approval process beginning the week of October 9th.

NNIJISP leadership is focusing on new and ongoing goals for data sharing among partners. One key component will be to review accepted and authorized data and demographics amount NNIIISP justice communities. Leadership will also address case files/case data flow for a more effective and efficient way to move court cases forward and continue work sessions of JustWare's ability to customize reports for NNIIISP partners, who have been informed of the importance when inputting correct data for customized reporting purposes.

On a monthly basis or as requested, attended:

- Judicial Branch bi-monthly leadership meetings
- Process NNIIISP Budget Status Reports
- Participate in American Rescue Plan Act Section 6 meetings
- Contract and Request for proposal submissions as needed
- Attend and assist Fiscal Office financial and external funds meetings
- Attend website design meetings
- Monitor submittal professional service contract for JustWare support and maintenance

Activities

Provide IT Request assistance, solutions, upgrades for software support, software upgrades for desktop computers, installation of printers, training, hardware and software using Skype for Business resolve trouble shooting issues.

Assist in attaining quotes for computer equipment, printers, monitors, MiFi, external drives, desktops, technology software, and laptops.

Completed Information Technology (IT) Report for FY 2023 4th Quarter numbers.

Assist in utilizing ARPA Funds relating to information technology items, equipment and devices.

Continue to provide information technology support of computer and network usage, JustWare, hardware and software for Judicial Branch.

Complete receiving reports, process procurement of billing statements for seven internet network connections, and other wireless devices for Smith and Bagley, and Sacred Wind Communications vendors.

Continue to assist with coordinating and facilitating NNIIISP meetings and work sessions.

X. Courts of the Navajo Nation

A. Supreme Court

1. Caseload Statistics

a. Civil

	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Total</u>
(1) Cases Filed				
-Certified Question.....	0	2	4	6
-Child Custody.....				1
-Contract.....				0
-Decedent Estate.....				0
-Domestic Relations.....				1
-Elections.....				0
-Employment/Labor.....				0
-Ethics.....				0
-Grazing.....				0
-Land Dispute.....				0
-Probate.....				0
-Torts.....				1
-Writs.....				3
-Reconsiderations.....				0
(2) Cases Completed	0	0	1	1
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
Memorandum Decision	0	0	0	0
Orders	0	0	1	1
Opinions	0	0	0	0

b. Criminal

	<u>Jul</u>	<u>Aug</u>	<u>Sept</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a)Memorandum Decision	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

c. Navajo Nation Bar Association

	<u>Jul</u>	<u>Aug</u>	<u>Sept</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a)Memorandum Decision	0	0	0	0

(d) Orders	0	0	0	0
(e) Opinions	0	0	0	0

d. Special Proceedings

	July	Aug	Sept	Total
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a)Memorandum Decision	0	0	0	0
(f) Orders	0	0	0	0
(g) Opinions	0	0	0	0

e. Summary of all cases on appeal

- (1) Brought Forward: 111
- (2) Filed: 6
- (3) Reconsiderations: 0
- (4) Closed: 1
- (5) Pending: 116

Pending cases	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Civil	1	0	1	3	12	19	13	6	4	12	26	16	113
Criminal	0	0	0	0	1	0	0	0	2	1	0	0	4
NNBA	0	0	0	0	0	0	0	0	0	0	0	0	0
Special proceeding	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1	0	1	3	13	19	13	6	6	13	26	16	117

2. Motions Reviews and Decided:

July	Aug	Sept	Total
0	0	0	0

3. Oral Arguments/Hearings Held: 0

4. Pro Bono Appointments:

	July	Aug	Sept	Total
Tuba City/Kayenta/Dilkon	17	7	14	38
Window Rock/Chinle/Dził Yijiin	4	17	16	37
Crownpoint/Shiprock/Aneth/ Pueblo Pintado	6	9	6	21
Ramah/Alamo/To'hajiilee	0	0	0	0
Total	27	33	36	96

5. Navajo Reporter Sales

The Navajo Nation Supreme Court sells Navajo Reporter books which are official reports of cases argued and decided in the Navajo Nation Supreme Court and the District Courts of the Navajo Nation. The books are sold in volumes starting from volume 1 to volume 9, except for volume 5, which are sold at Dine College Book Store. The prices of the books range from \$45.00 to \$100.00 per book. The order form for purchasing the Navajo Reporters is located on the Judicial Branch website.

There was a total of 1 book sale in the fourth quarter.

SUPREME COURT AND JUDICIAL BRANCH

Chief Justice JoAnn B. Jayne and Associate Justice Eleanor Shirley met for disposition meetings during the months of August and September on the following dates: August 21 and 31 and September 26, 2003. There were no disposition meetings in July. The Justices reviewed caseloads and any pending motions and apprised each other of the status of the cases as to the draft decisions they are working on. The Justices participated in discussing motions, issues of the appeal, and research they completed. Moreover, these discussions include comments and edits made to the draft orders and decisions made on the cases with some cases continuing for further meeting dates as decided by the Court. They conducted preliminary reviews of cases as to whether the appeal is timely, whether record compilation has been completed, and whether the filings are following the Navajo Rules of Civil Appellate Procedure, statutes of the Navajo Nation Code, and case laws. In conducting preliminary reviews, the Justices coordinate the research and review of the lower court record with the Supreme Court Clerk on the discussion and drafting of Orders. There were no oral hearings in the fourth quarter.

The Judicial Conference is composed of 11 Judges and 2 Justices who set policy and advise the Chief Justice in matters concerning the administrative functions and policy development of the courts. In the fourth quarter, the Judicial Conference met on September 29, 2023. The discussion focused on the idea of having a non-emergency teleworking arrangement for the Judicial Branch. Judicial Branch Staff Attorneys provided a follow up research and report on the issues which were identified in the memorandum sent to them by Chief Justice Jayne regarding non-emergency telework. Additionally, a report was given on the non-emergency telework survey results of the branch employees who participated in the survey. A total of 67 responded considering that the branch currently has 182 employees. While comments were made during the meeting by the Judiciary, there were still issues concerning liability, data policy and employee policy, that remained outstanding. Information concerning the Articles of Organization for the Judicial Conference of the Navajo Nation was shared with the attendees where upon the Judicial Conference serves in the capacity of an advisory to the Chief Justice; and though vote was taken, the matter will be left with the Chief Justice. Other discussion at the Judicial Conference concerns the branch legislative concern on pending cases and funding expenditures, updates on the Haskeeji Nahat'a Beeso Ba Hooghan, and practitioners' letter to the branch. The next Judicial Conference is set for December 1, 2023.

On August 1, 2023, the Chief Justice and Associate Justice attended the Judges Round Table Meeting at Twin Arrows, Arizona. The discussions focused on Case Management Policy and Travel Authorization forms. Case management presentation was on the history of the policy, with copies of applicable policies and Administrative Orders. A discussion on the statistics of court cases and reporting on accuracy was also held. Plans for training to Court Administrators on reporting, policy revisions, and Staff Attorney research for clearer definition on word, "closure of

cases” and a copy of the case certification document. Chief Justice assigned the Acting Administrative Director to assist in the training and a memo was sent out to the Court Administrators to complete a case certification by February 2024.

On August 22-25, 2023, the Supreme Court, Office of the Chief Justice, and Pro Bono staff attended the Judicial Branch Annual Conference in Phoenix, Arizona. Separate training tracks were provided based on job functions. For judges and justice, legal writing and analysis, ethics, traditional work ethics, with General Session topic on Sovereignty and what does that mean for Navajo Courts. Additionally, several presenters spoke on self-care, wellness, and understanding stress. Clerical staff went to sessions focused on self-care, customer service, jury duty, and the traditional medicine wheel.

Oath of Office

On August 15, 2023, Associate Justice Eleanor Shirley assisted in giving oaths to seven (7) Navajo Nation police graduates in Fort Defiance, Arizona.

On September 27, 2023, Associate Justice Eleanor Shirley gave the oath of office to three (3) Navajo Nation elected officials.

SUPREME COURT VACANCIES

The Navajo Nation has seven vacant Judicial District Judge positions. Recruiting efforts are ongoing and paramount for the Branch.

The Supreme Court has vacant positions: Associate Justice, Supreme Court Law Clerk, Supreme Court Court Administrator, and Administrative Service Officer.

PROBATIONARY JUDGES AND JUSTICE EVALUATIONS

The Navajo Nation evaluation process for Probationary Judges is performed in accordance with the Judicial Branch Personnel Rules and Policies for Judges and Justices. Each probationary Judge is evaluated every six months during the judge’s probationary period. Chief Justice appoints a performance review team for each judicial performance review. The performance review team consists of the Chief Justice, a District Court Judge, a Navajo Nation Bar Association Commission member, and a Law-and-Order Committee member.

Currently, there are a total of five probationary Judges with the Navajo Nation. Two (2) Judges have completed their first six-month evaluation, one Judge has completed their first and second evaluation, one Judge completed their first, second, and third six-month evaluations, and one Judge needs their first evaluation.

Surveys on performance were given to the Navajo Nation Bar Association and Law Enforcement members. The surveys are an integral part of the evaluation process. There were no performance review team meetings in the last quarter due to the Navajo Nation Fiscal Year 2024 budget season, and awaiting return of surveys. The performance review team will meet in the FY 2024 first quarter to complete the evaluations.

OFFICE OF THE CHIEF JUSTICE

The Office of the Chief Justice continues to work on system change projects to develop the Judicial Branch as a whole. Currently, the Office of the Chief Justice is developing a court

security standard operating procedures for bailiffs, IT Security policy and standard operating procedures with Probation and Parole Services. Working with the Administrative Offices of the Courts, the staff are reviewing IT capacity for a pilot project for an Electronic-File system. Additionally, the Office is analyzing court data and recommending system changes to address case flow management issues for probate cases, adult guardianship, vulnerable adult and other cases impacting our communities. The Office of the Chief Justice is also seeking options to fund attorneys appointed for children and guardian ad litem as a mechanism to provide further support to children who are underrepresented in our justice system.

OFFICE OF PRO BONO SERVICES

The Office of Pro Bono Services rules were approved by the Judicial Conference of the Navajo Nation on August 21, 1992. The Office of Pro Bono Services was given the authority by the Navajo Nation Bill of Rights to give the discretion of the Navajo Nation courts to determine when legal counsel should be appointed for legal cases within the Navajo Nation courts.

The Office of Pro Bono Services receives requests from the Navajo Nation Judicial Districts requesting for legal counsel for individuals who cannot afford an attorney for legal cases filed within the Navajo Nation Judicial Family and/or District courts.

The process of obtaining legal counsel from the Office of Pro Bono Services starts with an application from the Navajo Nation Probation and Parole Services. The Navajo Nation Probation and Parole Services screen and determine eligibility for legal counsel. The approved application by the Navajo Nation Probation and Parole Services is sent to the court for the Navajo Nation Judge to Order for a member of the Navajo Nation Bar Association (legal counsel) be assigned to the individual that needs legal assistance. The Office of Pro Bono Services then makes an assignment for legal counsel to assist the individual in need of legal assistance pertaining to their cases with the Navajo Nation courts.

The Office of Pro Bono Services received 96 Pro Bono requests for the 4th quarter. 38 requests were from Tuba City, Kayenta and Dilkon Judicial Districts; 37 requests were from Window Rock, Chinle and Dził Yijiin Judicial Districts; 21 requests were from Crownpoint, Shiprock and Aneth Judicial Districts; and 0 were from Ramah, Alamo, and To'Hajiilee Judicial Districts.

NAVAJO NATION GOVERNMENT

Chief Justice JoAnn B. Jayne is a member of the Retirement Plan Administration Committee (RPAC) of the Navajo Nation. RPAC meetings held this quarter were on July 26, 2023, August 23, 2023, and September 20, 2023.

Government Relations Officer attended meetings of the Law and Order Committee, Budget and Finance Committee, Naabikiyati Committee and Navajo Nation Council both virtually and in-person throughout the fourth quarter of Fiscal Year 2023.

A directive was given by the Law and Order Committee on June 12, 2023, and the Government Relations Officer organized meetings with Division of Public Safety and Department of Justice on the directive of developing resources to educate the public on obtaining protection orders.

The Office of the Chief Justice and Supreme Court met with interns with Department of Justice on July 20, 2023, at the Supreme Court hearing room. They were able to speak about the Navajo Nation court system with the interns.

Chief Justice JoAnn Jayne, along with the Chinle District Court Judge, Peacemaking Acting Coordinator, Acting Administrative Director, and Probation and Parole Director met with Diné College, Tsaile, Arizona to continue the discussion on creating a Navajo Nation Judicial College which would provide a local, legal training place for jurists, staff, and the public. Chief Justice Jayne began this initiative in 2019 due to expenditures to off-Navajo Nation training sites.

PUBLIC EVENTS

As part of the educational arm of the Judicial Branch, the Branch continues its outreach to various sites and audiences.

Government Relations Officer attended the Navajo Code Talker Day Recognition Event at Navajo Nation Veterans Memorial Park on August 14, 2023. District Court Judge Malcolm P. Begay provided welcome remarks at the recognition ceremony. There was also a parade, exhibits, and gourd dance and Code Talker Peter MacDonald provided remarks.

Chief Justice, Associate Justice, and Government Relations Officer attended the Miss Navajo Nation Pageant activities at the invitation of the Office of Miss Navajo Nation during the Navajo Nation Fair. The Office of the Chief Justice presented the former Miss Navajo with a departing gift.

The Office of the Chief Justice provided public outreach along with Judicial Branch Administrative Offices of the Courts and Peacemaking Program during the Navajo Nation Fair Kid's Day and Elder Fest on September 7, 2023. The Office of the Chief Justice also participated in the Navajo Nation Fair Parade on September 9, 2023. During Fair activities, the Office of the Chief Justice was able to provide public education.

The Supreme Court and Office of the Chief Justice met with judges from Canada and New Zealand on September 21, 2023, as they attended a Peacemaking Workshop at the Navajo Nation Museum. Chief Justice Jayne and Justice Eleanor Shirley hosted the judges at the Supreme Court.

Chief Justice Jayne, Judge Malcolm Begay and Government Relations Officer met with members of the Stolo Xwexwilmexw Government from Canada on September 21, 2023, to provide education on the Navajo Nation Judiciary and government.

TRAININGS

Associate Justice Shirley attended "Understanding Stress to Embrace Life" by Training Center on July 27, 2023.

Chief Justice and Associate Attorney attended the National Center for State Court Technology Conference on September 12 to 14, 2023 to review the latest court technology methods, options for caseload management.

B. Tuba City Judicial District

1. Accomplishments of Objectives during this quarter:

- a. Court Operation. For July, August and September 2023, the Tuba City Judicial District continued to deliver in-person court services. All court hearings are in-person court hearings except for those that request for telephonic court hearings. Telephonic and conference call numbers are provided to the customers to call in for their court hearings. Court documents are still being received via postal mail, in-person, facsimile, credit card/money order for payments and drop boxes. Judge Cecelia Tallman continues to hear all cases filed with the court. Currently, as the court docket allows, the court is working on the backlog of court cases.
- b. General Staff Meeting. Court Administrator Alice Huskie provided updates on court operations and shared information on plans, budgets, supplies, training, and events. With the lingering effects of the COVID-19 virus, staff are encouraged to continue keeping their office areas clean. For health and safety reasons the court staff are highly encouraged to continue to sanitize their workspaces.
- c. Court Administrator, Business Managers and AOC Meeting. On August 2, 2023, Court Administrators and Program Managers met. Acting Peacemaking Coordinator Dempsey Harvey from the Peacemaking Program facilitated the meeting via Zoom. The group discussed and shared information regarding administrative court operations, bailiff uniforms and equipment, salary study, general funds, American Rescue Plan Act funds, professional service contracts, and Hashkeeki Nahata' Besso Be' Hooghan. Court Administrator Alice Huskie attended the meeting.
- d. Office Technician Meetings. Financial Technicians Sandra Dalgai, Linda Williams and Paulette Begay held meetings with the office technicians from all the Judicial Districts. The meetings are to provide instructions to follow all requirements of the Financial Management Information System purchasing procurements. Participants raised questions and clarifications were provided to the staff. Office Technician Orlando Sam participated in the meetings. Ms. Sandra Dalgai facilitated the meetings.
- e. Job Interviewing. On July 13, 2023, the court interviewed applicants that applied for the bailiff position. On July 25, 2023, the court interviewed applicants that applied for the vacant court clerk position. The interview panel consisted of Court Administrators Alice Huskie from Tuba City Judicial District, Darlene LaFrance from Dilkon Judicial District and Arlene Lee from Dził Yijiin Judicial District. On September 20, 2023, the court interviewed for the vacant custodian position. The interview panel consisted of Court Administrators Alice Huskie and Darlene LaFrance, Office Technician Orlando Sam, and Facility Maintenance Technician Waymore Scott.
- f. Round Table Meeting. On August 1, 2023, Chief Justice JoAnn Jayne held a meeting with the Judges of the Navajo Nation at Twin Arrows Casino. Judge Cecelia Tallman participated in the meeting. Caseload statistics and case management from Kayenta Judicial District was presented by Court Administrator Lavonne Yazzie.

- g. Fourth Quarter Navajo Nation Judicial Conference. On September 28, 2023, Chief Justice JoAnn Jayne held a meeting with the judges and associate justices at the Chinle Judicial District facility. Judge Cecelia Tallman attended the meeting. The non-emergency telework was presented by staff attorneys Alisha Thompson from To’Hajiilee Judicial District and Shawn Attakai from Crownpoint Judicial District. Fiscal Year 2024 Legislative concerns regarding pending cases were also presented along with Haskeeki Nahat’a Beeso Ba Hooghan. Chief Justice JoAnn Jayne and the Associate Justice facilitated the meetings.
- h. Daily Visitor Sign-in and Metal Detector Count for July, August & September 2023.

FY 2023 – Fourth Quarter Daily Visitor Sign-in Report

MONTH	Court Hearing	Protection Order	Pay Fine/Cash Bond	Filing Documents	Obtain Information	Check Mail	Attend Training	Background Check	Oath of Office	Maintenance of Building	Attend Meeting	Other Hearings	Other	Total Clients Served	Metal Detector Reading
July 2023	145	51	7	83	170	60	9	6	0	0	4	111	0	660	950
August 2023	228	43	34	100	258	70	0	0	0	0	1	0	49	788	1518
September 2023	207	29	25	116	187	67	0	2	0	0	3	0	36	672	2084
Total:	508	123	66	299	615	197	9	8	0	0	8	111	85	2120	4552

- i. Request for court documents and audio for July, August & September 2023.

Month:	July - 2023	August - 2023	September 2023	Total:
Total Court Document Request	17	28	8	53
Completed documents. Request	12	19	4	35
Pending Document Request	5	9	4	18
Total Audio Request	5	6	2	13

Completed Audio Request	5	6	2	13
Pending Audio Request	0	0	0	0

2. Other Significant Accomplishments:

- a. HVAC CERTIFICATION AND GRADUATION. Facility Maintenance Technician Waymore Scott completed his HVAC training in Phoenix. On July 7, 2023, he received his certification and participated in the graduation ceremony.

With Mr. Scott’s HVAC certification, he travels to other judicial districts (Aneth, Shiprock, Chinle, Supreme Court, Administrative Office of the Courts, Dilkon, To’hajiilee) for services and repairs of their HVAC units.

- b. Judicial Branch Training Conference. On August 23-25, 2023, the entire Judicial Branch traveled to Phoenix to attend the Judicial Branch conference at the Arizona Grand Resort and Spa, Phoenix, Arizona. All court staff from Tuba City Judicial District attended the conference. There were many different training topics i.e., jury management, legal writing, ethics, de-briefing, trauma relief, journey stories, traditional work ethics and court security screening. The Judicial Branch also held its staff appreciation awards and recognition. The staff enjoyed the time to get away from their everyday routine of court work.

- c. Court Security – Standard Operating Procedures Meetings. On September 6, 2023, Bailiff Carl Nez and bailiffs from other judicial districts attended a meeting to share their input for development of a court security policy. On September 21, 2023, Court Administrator Alice Huskie and court administrators from other judicial districts attended the meetings to share their comments and recommendation for development of a Judicial Branch court security policy. Associate Attorney Cherie Espinosa sponsored and facilitated both meetings.

- d. Fundamentals of Evidence: Web-based. Judge Tallman is attending the Fundamentals of Evidence training via web on Fridays from 1 p.m. to 5 p.m. on September 15th, 22nd and 29th, 2023. The course is designed to provide participants with a practical framework for ruling on evidence. The course also includes the principles of the Federal Rules of Evidence with a focus on using the rules to decide evidentiary issues. The training ends on October 27, 2023.

- e. Judicial Hearing Officer (JHO). Dorothea Denetsosie continues to hear domestic violence (DV) cases for the Tuba City Judicial District every week on Wednesdays. Due to the high volume of DV petitions filed with the court, the “overflow” of cases are scheduled on Fridays. All hearings are via telephonic conference calls. The Honorable Cecelia Tallman also presided over DV cases when the Judicial Hearing Officer was not available.

- f. Heating, Ventilation and Air Conditioning (HVAC) Meetings. Grants Administrator Raquel Chee facilitated numerous meetings to streamline Judicial Districts' needs for contract development for building repairs and maintenances following the FMIS 6B procurement policies. Court Administrator Alice Huskie, Office Technician Orlando Sam and Facilities Maintenances Waymore Scott participated in the meetings.

Objectives to Accomplish in the next Quarter:

- a. To review court operations and processes to become more efficient and to eliminate duplication of services for court.
- b. To adjudicate and close cases.
- c. To arrange for in-person and telephonic court hearings for all cases filed with the court.

C. Kayenta Judicial District

1. Accomplishments of Objectives Set the Previous Quarter

- a. Court administrator Lavonne K. Yazzie participated in three meetings with the Navajo Nation Office of Budget and Management office and attorneys to discuss the transfer of funds approved by the State of Arizona and Navajo Nation Council resolution CJY-33-22. The \$15,215,000 will fund the new Kayenta Judicial Complex construction. The 17,000 square foot complex will provide a permanent safe, secure, and modern building not only for the Judicial Branch but the Office of the Prosecutor and Office of Public Defender.
- b. District employees participated in the following trainings:
 - All district staff participated in the 2023 Navajo Nation Judicial Branch Training Conference entitled, “Hozhóogo Náásgóo Yíidaał” in Phoenix, Arizona. Besides uniform training, the conference provided a platform for the staff to move forward together with positivity in the aftermath of the Covid-19 pandemic and focus on our services to the Navajo people. The highlight of the conference was the understanding and importance of Navajo sovereignty, tradition, and language presented by retired Navajo Nation Chief Justice Herb Yazzie. The staff garnered 16 hours of continued education hours.
 - Court Administrator Lavonne K. Yazzie completed an “Employment Law Training” on September 18 and 19, 2023 in Las Vegas, Nevada. The training focused on the basics of common workplace laws and important steps in **ensuring managers understand their responsibility to comply with these laws and create and maintain a culture of ethics and compliance.**
 - All five Kayenta Judicial District court clerks successfully completed an “*Advanced Tribal Court Clerk Certification and Standards Testing*” on

September 27 and 28, 2023, in Las Vegas, NV. The clerks received an overview of basic Indian Law, understanding of the Judiciary and important role as court clerks, customer service, professional responsibilities, case and records management and effective communication skills. The clerks all scored 100% on their standards testing.

- c. Court administrator Lavonne K. Yazzie participated in five strategic budget planning meetings for the district's proposed FY 2024 general fund budget before the Navajo Nation Law & Order and Budget & Finance Committees. The Committees were supportive of the Judicial Branch's budget needs.

2. Other significant accomplishments

- a. Court administrator Lavonne K. Yazzie participated in several meetings to address the Judicial Branch ARPA Expenditure Budget, Judicial Branch Annual Training Conference and Judicial Branch Strategic Planning.
- b. Court Administrator Lavonne K. Yazzie, bailiff Brandyn Benallie and bailiff Chaston Yazzie participated in Court Security Standard Operating Procedures work sessions on September 06 and 20, 2023 in Chinle, Arizona. The work sessions focused on court security and standard operating procedures development.
- c. Judge Letitia Stover participated in a Judge's Roundtable meeting on August 01, 2023, in Flagstaff, AZ.
- d. Court administrator Lavonne K. Yazzie provided information on the Judicial Branch case management history and processes at the Judge's Roundtable meeting on August 01, 2023, in Flagstaff, Arizona.
- e. Court administrator Lavonne K. Yazzie served as a presenter at the Judicial Branch Annual Training Conference on August 24, 2023, in Phoenix, Arizona. Ms. Yazzie provided Jury Management Training to the Judges and court clerks.
- f. Judge Letitia Stover participated in a Quarterly Judicial Conference on September 28, 2023, in Chinle, AZ

3. Objectives to be Accomplished by Next Quarter

- a. To facilitate the bi-annual clerk cross training rotation.
- b. To obtain approved fiscal documents to commence the Kayenta Judicial Complex construction phase.
- c. Facilitate a combined Kayenta Judicial Complex Groundbreaking community event.
- d. To provide for three in-service trainings for the district staff.
- e. To promote positive and more effective working relationships with the community, local law enforcement and other public service organizations through monthly meetings.

D. Aneth Judicial District

1. Accomplishments of objectives set the previous quarter

- a. Aneth staff voluntarily continue to wear their masks and disinfect their workstations daily because of the continued infections of COVID-19. The Aneth court building has three inoperable HVAC systems, and therefore, poor air circulation in the building. Aneth Court procured four new HVAC units in anticipation of better air conditioning and better air circulation. The new HVAC unit is scheduled to be installed November 2023.
- b. Aneth Judicial District holds in high regard the health and safety of its staff and its customers. Aneth Court staff continue to self-monitor for symptoms of COVID-19 and for the seasonal cold before reporting to work. Aneth Court is now operating with in-person court services. The staff will embark on addressing the backlog of cases created during the public health emergency of 2020 to 2023.
- c. Aneth Judicial District administrative staff have developed and submitted a comprehensive budget for fiscal year 2024. There will be court budget planning meetings with the Aneth Court staff on the approved 2024 budget and training development. The entire Aneth staff have been kept apprised of the budget and administrative matter within the Judicial Branch.

2. Other significant accomplishments

- a. The Honorable Irene S. Black was tentatively assigned to Shiprock Judicial District and to the Judicial Grievance Board. The assignment started on December 01, 2014, by then Chief Justice Herb Yazzie who was assigned by Administrative Order 68-2014. Because of the vast distances between the courts, Judge Black routinely conducts meetings via telephonic or web-based hearing.
- b. The Aneth District Court staff are participating in trainings offered by the Judicial Branch. Aneth District Court staff have completed required mandatory trainings for Sexual Harassment, Defensive Driving Training, the Judicial Branch Employee Personnel Policy Manual training and other specialized education or trainings required for each job positions. Aneth District Court staff will continue to take advantage of virtual trainings over in-person trainings. Virtual training is more budget sensible and saves on the court's budget in an ever-dwindling allocation.
- c. Aneth District Court continues to meet with its staff to provide court program updates, information being disseminated from Window Rock Administrative Offices of the Courts, from our justice partners, and other health relevant information. Aneth District Court's management continuously updates the personnel in hopes of disseminating all pertinent information.

- d. Aneth District Court has one vacancy: a Staff Attorney position. No one has applied for the Staff Attorney position. Judicial Branch Human Resources will continue to advertise the position.

3. Objectives to be accomplished by Next Quarter

- a. Continue to ensure installation of Aneth District Court HVAC system units for climate control of the building and increase ventilation.
- b. Aneth District court staff will begin the process of court case

E. Chinle Judicial District

1. Accomplishment of objectives

- a. Returning to the Office – Post Covid 19 Pandemic: The Chinle Judicial District staff returned to the office full-time. The primary concern was ensuring the health and safety of employees. Sanitation protocols, promoting social distancing, and providing protective equipment aided in minimizing the risk of infection. Employees made the transition of returning to the office full time. With the encouragement of Judge Thompson and the court administrator, employees felt more at ease working with the public in the building. Court hearings are scheduled and heard in the court rooms. The public come to the service window to inquire about their cases, pay for fines and fees, file court documents, and ask questions about the court process. The employees continue to do their best in providing customer service to the community members and service providers.
- b. Northern Arizona Re-Entry Pilot Project: Chinle Judicial District hosted a hearing involving the United States Magistrate Court and the United States Probation Services. The US Probation has a pilot project that service federally supervised individuals within a geographic area around Chinle, Arizona. The presiding US Magistrate Judge Camille D. Bibles held her hearings in our facility. They have requested future use of our courtroom.
- c. Judicial Branch Training Conference: Chinle Judicial District staff were excited to participate in the training. They enjoyed themselves and were surprised about the number of judicial branch staff there were. They participated in the various activities that were offered. They were grateful for the amount of information they received. They look forward to the next training conference.
- d. Resource Meeting: The court administrator and Judge Thompson facilitated a district resource meeting with the local service providers. The service providers discussed some changes they made within their offices. It has been a challenge to get Law Enforcement involved with these resource meetings. We plan to have quarterly meetings with the local service providers.

- e. Quarterly Judicial Conference: The judge attended the quarterly judicial conference. Chinle Judicial District hosted the quarterly judicial conference. Staff were delighted to provide a luncheon for the Chief Justice, Justices, and Judges. They were grateful for their presence and the work they do on a daily basis. We appreciate our justice and judges.
- f. Vacant Judge Position: The Chinle Judicial District has a vacant judge position that needs to be filled. Judge Thompson is assigned to cover Chinle Judicial District and Dził Yijiin Judicial District. Thus far, the court staff from both districts have been working closely with Judge Thompson to continue court services to the public. The main concern is burning out our Judge. Chinle Judicial District needs a judge to fulfill the vacant position.

2. Objectives to be accomplished

- a. The Chinle Judicial District judge and court administrator will participate in meetings with service providers and the Chief Justice's Office.
- b. The Chinle Judicial District will continue to work toward meeting its performance criteria.
- c. The Chinle Judicial District will continue to work with Judicial Branch goals.
- d. The court administrator will continue to provide technical assistance to the court clerks, bailiffs, office technicians and custodian.

F. Dził Yijiin Judicial District

1. Accomplishments of Objectives Set the Previous Quarter

- a. Dził Yijiin District is at full capacity operation in accordance with Administrative Order 42-2023. The Court accepts public access and in-person hearings.
- b. Dził Yijiin Judicial District maintains Court operation processing all case types filed and providing further in-person court services. Judge Cynthia Thompson held court hearings in-person and by utilizing alternative means of presiding over cases through teleconferencing or virtual appearances. Judicial Hearing Officer Dorothea Denetsosie continues to conduct virtual hearings on Petition for Domestic Abuse Protection Orders every Monday.
- c. Successfully prepared and submitted FY2024 General Fund budget for Dził Yijinn district business unit.

2. Other Significant Accomplishments

- a. On August 23 -25, 2023, Dził Yijiin District personnel participated in the 2023 Navajo Nation Judicial Branch Training Conference at the Arizona Gand Resort &

Spa, Phoenix, AZ. The conference was a success as the staff took away from the training new insights, knowledge, tools, and information to enhance the duties and responsibilities associated with their positions as court staff. They ultimately gained insights to improve and provide efficient services to the community. The staff are appreciative of the conference as they were able to greet and associate with our colleagues and meet new staff members. We concluded the conference encouraged to look forward to providing excellent and dedicated service to the community of Dził Yijiin region.

- b. Judge Thompson attended the quarterly Judicial conference and conducted the Oath of Office for new hired and promoted Police Officers with Chinle district.

During fourth quarter, Court Administrator, Arlene Lee attended the following meetings to represent Dził Yijiin Judicial District:

- On July 5th & 21st attended FY 2024 General Fund Budget Formulation work sessions.
- Judge Thompson & CA attended meetings with Pinon Chapter officials on the proposed Public Safety/Judicial Complex infrastructure.
- Attended Pinon Chapter meetings on July 12th & August 3rd, 2023.
- CA attended virtual CA and Managers meeting on August 2, 2023.
- Staff participated in Just Ware virtual training on August 3 & 4, 2023.
- On August 8, 2023, Court Clerk and Office Technician attend training and education for all chapters held at Twin Arrows.
- Staff continue to participate in the various virtual Microsoft Teams training.
- Dził Yijiin CA assisted with court clerk and Bailiff interviews for the Tuba City district court on July 13 & 25, 2023.
- Court Bailiff attended Court Security meeting on September 6, 2023, at Chinle district.

3.. Objectives to be accomplished by next quarter

- a. Dził Yijiin Judicial District will continue to facilitate Resource Meetings with various service providers to collaborate and network to improve essential service to the public.
- b. To complete Just Ware Case Load report by the end of first quarter. Update Just Ware to accurately reflect all pending cases including case types and statistical breakdown from the time a case is filed to resolution.
- c. Dził Yijiin district staff will attain three in-service trainings per quarter.

G. Dilkon Judicial District

1. Accomplishment of objectives set in the last quarter

- a. To facilitate the Dilkon Judicial District Resource Meetings to network and collaborate with local resources to improve services to the public: This quarter, meeting was not facilitated; however, the court administrator will conduct the resource meeting in the next quarter; it is very important to have the resource meetings with the local resources to keep the communication and update to serve the customers and clients.
- b. To conduct two in-service training for the district staff: In-services, meeting and planning regarding court scheduling, essential cases, and hearings; communicate-customer services; case management update/edits on forms to better communicate with customers and local resources.
- c. To plan, organize, and prepare budgets for FY2024: All necessary documents are submitted, processed with committees and approved to essentially work with for fiscal year 2024; thank you very much for all your support.

2. Other significant accomplishments

- a. Dilkon Judicial District is moving forward at full operation per Administrative Order 42-2023 to serve the public. Please visit the judicial branch website for more information.
- b. Both the Judge, Staff Attorney and staff attended virtual trainings and meetings.
- c. Judge administered Oath of Office to Police Officers.
- d. Court Administrator have virtually attended meetings including Court Administrators/Managers meetings; Justware and statistics trainings and meetings; American Rescue Plan Act Fiscal Recovery Fund Budget review meetings; assist other districts with interviews.

3. Objectives to be accomplished in the next quarter

- a. To facilitate the Dilkon Judicial District Resource Meetings ‘virtually’ to network and collaborate with local resources to improve services to the public. This is continuous goal for each quarter.
- b. To conduct two (in-service) virtual training for the district staff regarding the current situation of coronavirus, protocols, self-care etc. This is a continuous goal for each quarter.

H. Window Rock Judicial District

1. Accomplishment of objectives

- a. The Window Rock Judicial District continues addressing all cases on the Court's docket. The Court continues to address hearings telephonically with the exceptions

- of parties that request in-person hearings. The court is preparing for two criminal jury trials that are scheduled in December 2023.
- b. On a daily basis, the WRJD's focus is regarding the court's dockets on Children's, Civil, Family Civil, Criminal, Civil Traffic Hearings, and Domestic Violence proceedings due to daily filings and outstanding bench warrants. Court documents are received in-person or by drop-box, postal mail, electronic, and fax. All staff are cross trained to answer telephone calls, process fines and fee payments including processing postal mail, processing court filings, and are to clerk ALL scheduled hearings. Our current staffing has exemplary work performances and have set outstanding measures to help in closing Court continuances and Court dismissals. They have also gained the responsibility of closing most traffic citations.
 - c. A project manager has been secured for the WRJD modular building temporary facility project. Administrative Office of the Courts continues to work with the Division of Community Development (DCD) for this process. As of August 30, 2023, Jacqueline Francisco, Acting Court Administrator, and Cherie Espinosa, Associate Attorney met with Dewayne Waseta regarding an assignment for a Construction Project Manager from the DCD to assist WRJD. WRJD publicly thanks the ongoing efforts to seek a temporary court building for WRJD: Honorable Malcolm Begay, Honorable Victor Clyde, Honorable Chief Justice JoAnn Jayne; Cherie Espinosa, Associate Attorney; Karen Francis, Acting Administrative Director and Gwendolyn Keedo, Senior Budget Analyst.
 - d. On August 23rd through August 25th, the Judicial Branch held a Judicial Branch Training Conference in Tempe, AZ. The Window Rock Judicial District staff attended the Judicial Branch Training Conference and the Window Rock Judicial District was closed for the days of attendance. The staff attended breakout sessions which had a positive outcome and staff returned to work embracing the objectives learned.

3. Administrative response

- a. Honorable Judge Malcolm Begay, Honorable Judge Victor Clyde, and Judicial Hearing Officer Loritta Largo preside and hear all Window Rock Judicial Family and District Court cases.
- b. The Window Rock Judicial District has fully opened the court's front desk services for the public. The WRJD has allowed limited access to in-person services to the public and we are open daily from 8 a.m. to 5 p.m., including lunch hour with the assignment of staff to assist during the lunch hour.
- b. WRJD holds 90% telephonic hearings; in-person hearings are only held at the request from the involved parties. A designated location is sought outside of the Judicial Branch. Jury Trials will be held at the sister locations which is with the Crownpoint and Chinle Judicial Districts.

- c. There were 204 Family Court hearings and 277 District Court hearings for this Quarter. Orders for these hearings contribute to the current backlogged WRJD cases.
- d. Judicial Hearing Officer Loritta Largo assists Window Rock Judicial District with Domestic Violence Petition hearings and also presides on shelter care hearings. Ms. Largo also assists Chinle Judicial District and Dilkon Judicial District on a weekly basis. For this quarter, the hearings for Window Rock Judicial District consisted of 741 cases. The hearings for Chinle Judicial District consisted of 62 cases. The hearings for Dilkon Judicial District consisted of 101 cases. Ms. Largo assists the Judges by presiding over the cases and gives recommendations after each hearing; the Judges prepare the final orders for distribution to the parties.
- e. Window Rock Court's email totaled 1,128 people utilizing this service. This number represents inquiries for Court hearings, case status, requesting forms, and services. Additional services were provided to individuals calling the Court.
- f. The fourth quarter had 218 document requests; 67 requests were completed. Please note that this process is time-consuming and challenging due to the limited number of court staff assigned to our District goals.
- g. On a monthly basis, Jacqueline Francisco ensures that all WRJD bank deposits were successfully recorded and closed by the Cashier's Office. The amounts deposited were:
 - July total amount for Court and Traffic Fines: \$5,363.15
 - August total amount for Court and Traffic Fines: \$8,010.10
 - September total amount for Court and Traffic Fines: \$6,522.20
- h. Honorable Judge Malcolm Begay administers oaths to various personnel such as Process Servers, Corrections Officers, Internal Affairs personnel, Animal Control Officers, Criminal Investigators and Navajo Nation/State Police Officers for annual and cross-deputations via Microsoft Teams. On August 10th, Judge Begay administered the Oath of Office for Window Rock Department of Corrections, a total of 10 DOC personnel. On August 22nd, Judge Begay administered the Oath of office for 5 Private Process servers for Window Rock Judicial District. On September 20th, Judge Begay administered Oath of Office for 3 Private Process Servers for the Window Rock Judicial District. A total of 18 Oaths of office were administered for this quarter.
- i. Honorable Judge Victor Clyde administers oaths in person to various personnel such as Process Servers, Correction Officers, Internal Affairs personnel, Animal Control Officer's, Criminal Investigators and Navajo Nation/State Police Officers for annual and cross-deputations. On August 18, 2023, Judge Clyde administered the Oath of Office for a Farm Board member from Wheatfields Chapter. A total of 1 oof office was administered for this quarter.

- j. In July and August, Honorable Judge Clyde conducted training for New Zealand and Zuni Judges and presented to the Law and Order Committee.
- k. On August 14, 2023, Kachina Rentals delivered two new containers for WRJD. The containers will be utilized for office supplies, etc. to eliminate the amount of weight each conference room holds at the Administrative Office of the Courts building that WRJD is still utilizing for office space.
- l. On September 21, 2023, Honorable Judge Malcolm Begay presented Navajo Nation criminal law to Stó: Lo xwexwilmexw First Nation Government personnel visiting from British Columbia, Canada.
- m. Court Schedule: Honorable Judge Malcolm Begay and Honorable Judge Clyde have been presiding on all cases. WRJD is now scheduling for the calendar year 2024.
- n. Quarterly Judicial Conference: The Judges attended the Quarterly Judicial conference at the Chinle Judicial District, Chinle, AZ on September 28, 2023. Honorable Judge Begay and Honorable Judge Clyde were in attendance.
- o. Vacant Positions: The Window Rock Judicial District has six vacant positions: one District Court Judge, one Staff Attorney and four District Court Clerks. The Human Resource Department with Judicial Branch continues to advertise the positions.
- p. Training: The Window Rock District Court Staff attended the following:
 - Judges Roundtable on August 1, 2023 – Judge Begay and Judge Clyde attended.
 - Court Security- Standard Operating Procedure on September 6, 2023 – Michael Yazza, Bailiff, attended.
 - Navajo Peacemaking Conference on September 19-21, 2023 – Judge Clyde attended.
 - Court Administrator meeting on September 21, 2023 – Jacqueline Francisco, Acting Court Administrator attended.

3. Objectives to be accomplished

- a. The Window Rock Judicial District continues to work out of the two conference rooms within the Administrative Office of the Courts. The process for obtaining a temporary modular building which will be located in Fort Defiance, AZ across the Post Office, is still ongoing with several Navajo Nation partners' involvement and staff are attending meetings when scheduled.
- b. The WRJD staff continue to perform excellent work ethics in maintaining the statistics and reporting of the caseloads while being a short, staffed skeleton crew. The WRJD also welcomes its new Court Administrator Kendra Dale who replaces Acting Court Administrator Jacqueline Francisco. The WRJD thanks both personnel for their leadership roles in supervising court operations and administration.

I. Shiprock Judicial District

1. Accomplishments of Objectives Set the Previous Quarter

- a. Shiprock Project: Tse'Bit a'i Criminal Justice Facility. The project is pending funding for construction. No activity during this quarter.
- b. The Shiprock Judicial District Budget Business unit for FY 2023 is closed out. The fiscal year closure process involves various deadlines for submission of travel claims, budget transfers, procurement, and receiving.
- c. The Shiprock Judicial District has completed the end of the close-out of the fines/fees account, meeting deadlines on bank deposits and submission of the final weekly financial report.
- d. Navajo Nation Facilities Maintenances Supervisor Adrian Luarkie, and the department personnel have completed the installation of the lighting fixtures in the district courtroom. The absence of adequate lighting in the district courtroom is resolved.
- e. The Shiprock Judicial District continued to conduct case review of pending caseload and most of the cases filed prior to 2020 have been pulled for review, and a greater percentage has been updated. This project has increased the district's hearings. This is the district's current priority and focus moving forward.
- f. The other project, the Shiprock Judicial District is focusing on is the case inventory which verifies the physical existence of cases. This is the district's current priority and focus moving forward.

2. Other Significant Accomplishments

- a. This fourth quarter, four hundred seventy-six (476) new filings have been received, and eight hundred forty-two cases (842) were closed. This is a significant accomplishment in the district's case management progress for case review of pending cases and case closure.
- b. The Shiprock Judicial District staff attended the 2023 Navajo Nation Judicial Branch Training Conference on August 23-25, 2023. The training conference was held at the Arizona Grand Resort Conference Center in Phoenix, AZ. The Honorable Kris Mayes, Arizona Attorney General and the Honorable Mikah Carlos, Tribal Council Member of the Salt River Pima-Maricopa Indian Community provided a warm welcome address. The Honorable Navajo Nation President Dr. Buu Nygren and Miss Navajo Nation Valentina Clitso extended appreciation to the Navajo Nation Judicial Branch personnel. Chief Justice JoAnn B. Jayne, Office of Justices and the Administration leadership and presenters expressed appreciation and wellness education to the judicial branch employees throughout the conference. The judicial district court personnel were enlightened on wellness in areas of work life balance,

healing through laughter, dance for wellness, self-care, and understanding stress to embrace the beauty of life. An Employee Appreciation Dinner was held, and the judicial district personnel received certificate of appreciation and a light jacket with embroidery of the Navajo Nation Judicial Branch seal. Breakout session topics included Jury Management Overview, Customer Service, Ethics for Court Clerks, De-briefing Techniques, provided to the judicial personnel. Breakout session topics for Judges included Legal Writing and Ethics. Various topics and activities on wellness were provided. The conference provided many benefits to our social wellness of the overall judicial personnel and our self-care wellness.

- c. Genevieve Woody provided assistance during this quarter to Tuba City Judicial District and To'Hajiilee Judicial District.

District's Essential Services Provided by phone, fax, court's email, and post office.

Services	Received	Sent Out
Telephone Calls	2,117	
Fax Transmittals	0	0
Court's E-mail	1,063	
On-Line Payment	0	
Call-In Payment	6	
Postal Mail & Drop Box	347	1,046
Documents Filed w/ District	1,314	
Documents Filed w/ Family	673	
Visitor's Log	1,695	
GRAND TOTAL	7,215	1,046

SHIPROCK JUDICIAL DISTRICT FY23- 4 TH QUARTER- VISITORS LOG
TOTAL NUMBER OF PEOPLE SERVED: 1,695

**SHIPROCK DISTRICT COURT
VISITOR DAILY LOGS**

FY 23- 4TH QUARTER

PURPOSE OF VISIT																TOTAL CLIENTS	METAL DETECTOR READINGS
	District Court Hearing	Filing Court Document	Pay Fine	Request for Background Check	Information	Family Court Hearing	Pay Fine	Filing Court Document	Request for Court Record	Pick Up Pro Se Petition	Pick Up Temp. Prot. Order Oetition	Information	Probabtion	Peacemaking	Other		
July-23	27	9	8	2	19	240	1	45	4	18	0	76	0	1	151	601	
Aug-23	20	6	7	1	32	113	4	61	7	16	0	137	0	0	112	516	
Sep-23	26	11	11	0	14	172	3	67	5	24	0	105	0	0	140	578	
TOTAL:	73	26	26	3	65	525	8	173	16	58		318	0	1	403	1695	

Six hundred and seventy-three (673) family court documents filed with the Shiprock Judicial District; types of documents summarized below:

FY23- 4TH QUARTER

COURT DOCUMENT(S) FILED WITH FAMILY COURT																										TOTAL							
	Application for Legal Counsel/Indigency Assessment	Minor(s) Guardianship	Adult Guardianship	Divorce	Paternity, Custody, Visitation, Support	Quiet Title Grazing Permit	Quiet Title Homesite Lease	Quiet Title Land Use Permit	DV-Petition for TPO	Motion to Domesticate	DV-Motion to Ext./Mod. (by Respondent)	DV-Motion for Ext./Mod. (by Petitioner)	DV-Motion to Vacate PO (by Petitioner)	DV-Motion to Vacate (by Respondent)	DV-Motion for OSC (by Petitioner)	DV-Motion for OSC (by Respondent)	Name Change (Minor Child)	Name Change (Adult)	Correction of Record (DOB)	Correction of Record (Place of Birth)	Guardianship of Adult	Guardianship of Minor Child	Petition for Correction of Name Change for Decedent	Petition for Correction of Record (DOB) for Decedent	Petition for Correction of Record (Place of Birth) for Decedent		Probate (with Probate Rules & Statute)	Complaint Against a Lawyer/Advocate	Private Process Server Listing	Motion to Appoint Special Appointee Packet	Inmate Request	Release of Information Form	Other
JULY	2	0	0	3	0	0	0	0	26	0	0	0	0	0	1	2	0	1	1	0	0	0	0	0	0	3	0	0	0	0	1	196	236
AUGUST	2	1	0	1	1	0	0	0	22	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	2	0	0	0	0	1	185	218
SEPTEMBER	1	0	1	1	0	0	2	0	32	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	2	178	219
TOTAL:	5	1	1	5	1	0	2	0	80	0	0	0	0	0	1	2	1	1	4	0	0	0	0	0	0	6	0	0	0	4	559	673	

One thousand three hundred fourteen (1,314) district court documents filed with the Shiprock Judicial District; types of documents summarized below.

FY 2023																																			
4TH QUARTER																																			
COURT DOCUMENTS FILED WITH DISTRICT COURT	AA SHEET	Affidavit of Service	Application for Legal Counsel	Apology Letter	Call-Up Sheet	Certificate of DWI	Certificate of VIP	Conditions of Probation	Court Request Form	CSW Agreement	CSW Report - PPO	Executed Bench Warrants	Memos on LVES & Certificates	Motions & Orders	New CR Complaint	New District Civil Petition	New Small Claims Form	New TRCR Complaint	New TRCV Complaint	Presentence Report- PPO	Request for Extension	Request for Record/Background	Request for Transport	Request to Convert CSW back to Fine	Request to Convert Fine to CSW	Screening /Assessment/ Treatment	Statement of Compliance	Status Report - PPO	Subpoenas Filed	Subpoenas Return of Service	Summons Return of Service	Plea Statement (Traffic Citations)	OTHER	TOTAL	
JULY	0	0	0	0	565	0	0	0	0	0	0	1	0	9	0	0	0	0	2	0	0	0	0	0	0	0	0	0	6	0	0	10	0	27	620
AUGUST	0	0	5	1	36	0	0	2	0	8	7	0	0	7	1	4	0	2	41	0	0	0	0	0	0	0	0	6	2	0	0	109	1	38	270
SEPTEMBER	0	0	0	0	100	0	0	0	0	0	2	5	0	12	96	1	0	35	120	0	0	0	0	0	0	0	0	0	5	0	0	39	1	8	424
TOTAL	0	0	5	1	701	0	0	2	0	8	9	6	0	28	97	5	0	37	163	0	0	0	0	0	0	0	6	11	0	158	2	73	1314		

The district’s court fines and fees this quarter totaled \$6,347.45, and bond posted is \$1,000.00. Breakdown is as follows:

District Court Fines & Fees Note: Payments Remitted via US Postal Mail & Call in Payments	
District Civil Filing Fees	\$ 525.00
Small Claims Filing Fee	\$ 10.00
Criminal Fine	\$ 500.00
Copy Fee	\$ 261.25
CV Contempt Fee	\$ 25.00
CR Case Forfeiture	\$ 200.00
Certification Fee	\$ 86.00
Private Process Server	\$ 50.00
Court Cost Fee	\$ 8.00
Family Court Civil Filing Fee	\$ 1,050.00
JV Traffic Criminal Fine	\$ 0
JV Traffic Civil Infraction Fee	\$ 200.00
JV Criminal Fine	\$ 0
FC CV Contempt Fee	\$ 50.00
Pro Se Copy Fees	\$ 487.20
Traffic Civil Infraction Fee	\$ 2,795.00
Traffic CR Fine	\$ 100.00
Bond	\$ 0
Grand Total	\$ 6,347.45

Community Service Work hours performed in lieu of fines/fees in the amount of \$4,608.00 during this quarter.

3. Objectives to be accomplished in the next quarter

1. Continue with the Building Modification for safe work environment.
2. Hire and fill the last vacant position of the district court clerk position.
3. Continuation – TseBit'ai Justice Center Court coordination meeting.
4. Continuation – Conduct district caseload inventory for calendar year 2019, 2020, 2021, 2022. The 2023 Certification of District Case Load Report due February 28, 2024.
5. Address district case backlog. Complete 1st Quarter of FY-2024, December 29th.
6. Submission of Hashkeeki Nahat a Beeso Ba Hooghan Proposal for Court, Probation, and Peacemaking facility.

J. Crownpoint Judicial District and Pueblo Pintado Circuit Court

HON. LEONARD LIVINGSTON, District Court Judge

During this period presided over civil, criminal, and family court cases; heard the facts and interpreted and applicable statutes, rules, ordinances, and case law.

Provided policy direction and guidance in the operation of the Judicial District, Circuit Court, resolving administrative, operational, and related managerial issues with the assistances of Staff Attorney Shawn Attakai and Court Administrator Jamie S. Mike.

Attended managerial, supervisory functions, activities etc., Crownpoint, Pueblo Pintado Circuit court. Attend to Judicial Branch project managements, Haashkeeki Nahata Beeso.

Served on Navajo Nation court related projects for purpose of improving the quality of justice. Attend, dispose of agency resource meetings with adjoining criminal justice agencies. Appointed to Navajo Nation Haashkeeki Nahata Beeso Ba Hooghan ranking committee representing judges.

Other duties included maintaining judicial competency by attending and fulfilling training requirements under the Judicial Branch, Title 7.

- On-line courses National Judicial College, Reno, Nevada
- Web based judiciary courses, evidence, ethics, impaired drivers.
- Tribal-State of New Mexico Indian Family Protection Act Judicial Training, October 10, 2023, Albuquerque, NM.

Served as presiding judge for Crownpoint District and Family courts and Pueblo Pintado Circuit Court (district and family), *Eastern Navajo Agency*, and in need of three (3) additional judges to assist with the judiciary functions to serve the needs of the public. The business units cover nearly twenty-nine (29) chapters, local government entities.

JUDICIAL DISTRICT REPORT – District/Family Courts and Support Services

1. Accomplishment of objectives set in the previous quarter.

- a. Continue to work on back log cases.

Crownpoint Judicial District Court clerks worked on the back log of cases. Through this third quarter, the clerk staff and bailiffs continued to work on cases. They were able to close 721 cases this quarter; majority of the cases are in civil and criminal case types. The Judicial District clerks continue to assist with all case types daily.

Pueblo Pintado Court clerk closed out 21 cases this quarter and many of the cases are civil traffic and domestic violence case types.

Both Crownpoint and Pueblo Pintado Court staff are working diligently on cases that were back-logged such as probate cases along with other case types. All staff continue to work on cases by assisting each other to reach their performance criteria goals for this last quarter.

- b. Crownpoint and Pueblo Pintado Staff training during this quarter. Crownpoint Judicial District Court and Pueblo Pintado staff continue to attend mandatory training and for our health and safety procedures throughout the fourth quarter to strengthen services for our court facility. Our staff continue to provide safety and a safe environment for the staff and the public daily. In the later part of the quarter, our facility began normal operation by opening the doors to the public from 8 am to 5 pm.
 1. 08/03-04/23-Justware Training via Teams provided by AOC, Melanie Price.
 2. 08/23-25/23-Annual Judicial Branch Conference in Phoenix, AZ.
 3. 07/26/23-Clerk Francis Completed FMIS 6B Certification.
 4. 04/25/23-Work Safety Training.
 5. 09/29/23-Ethics and Confidentiality Training by District Staff Attorney.
 6. 09/29/23-Judicial Branch Travel and Training Policy and Procedures Training.

2. Other Significant Accomplishments

- a. Cross Training with To'Hajiilee and Alamo District Staff-September 01, 2023

On September 01, 2023, Crownpoint District Document Technician provided cross training for procedures for digital scanning and archiving records. An overview was provided of all various case types that are scanned by the courts and discussion was formulated from this presentation. The staff and Document Technician began a dialogue and discussion on background checks, Rules of Procedure for the 'Alchíni Bi Beehaz ánnii Act, and other related discussions. The meeting's outcome goal was to focus on clarification of the process of shredding documents and determining appropriate duration for archiving family and civil court records. The goal was met from this cross training. However, Crownpoint District Document Technician would like to revisit the procedure and archiving records and invite other subject matter expertise within the Navajo Nation Judicial Branch.

- b. In-Person Hearings

The Crownpoint Judicial District Court is conducting in-person hearings at the courthouse for all case types, and a few teleconference requests are being made to the Judge for approval. The Pueblo Pintado Circuit Court continues to conduct in-person hearings at the courthouse for all case types and some continue to be approved via teleconference from the Judge. The court and its staff have resumed full services to the public and are open during regular working hours from 8 a.m. to 5 p.m. Staff and visitors continue to practice safety measures daily, with masks being optional.

c. Crownpoint Justice Center

Bureau of Indian Affairs Facility Maintenance conducted a Facility Condition Assessment (FCA) with Crownpoint Public Safety & Judicial Center on September 25, 2023. Pre-inspection meeting was set-up prior to meet with all resources of Public Safety, Corrections, and Judicial Court. BIA Facility Maintenance contracted with a firm called AKANA and provided pre-inspection meeting on Thursday, August 03, 2023, to review and discuss the known building assets, provided a site walk to identify significant issues, safety, and concerns of all five buildings within the Crownpoint Justice Center. Our Administrative of the Courts, Probation and Parole Office, and Peacemaking Program were present along with Crownpoint Judicial District Court Administrator and District Court Judge during the site visit.

d. Crownpoint Judicial Center continues to experience issues with the HVAC control system and slow internet services within the building. Preventive maintenance continues to be provided to maintain the Judicial Center such as annual cleaning, repairs, and annual inspection by Bureau of Indian Affairs Safety Technician.

e. During this quarter, the Crownpoint Judicial District continues to support Window Rock District Court. Due to lack of court facilities in Window Rock, Arizona, the Crownpoint Judicial District continues to accommodate Window Rock Judicial District to utilize the Crownpoint Justice Center for jury trials and hearings. Thus, there is a need for judicial facilities in Window Rock, AZ. However, there were no hearings scheduled this quarter.

f. Conference Rooms are being utilized by other programs for staff meetings within the Navajo Nation Judicial Branch programs such as the Peacemaking Program.

g. Fire drills were conducted periodically by the bailiffs throughout the quarter in collaboration with Navajo Nation Police Department and Corrections.

h. Pueblo Pintado District Circuit Court Building

The Court Administrator continues to work on re-opening Pueblo Pintado Circuit Court building. On August 08, 2023, and August 10, 2023, Court Administrator continues to attend meetings to complete the check off list for Pueblo Pintado Circuit Court building. The Pueblo Pintado Court building had a broken water pipe from the community waterline, broken skirting to the foundation, and rodent

infestation. The building is progressing slowly due to coordination of financial procedures and collaboration of services and vendors. On September 09, 2023, the building was finally cleaned by a professional cleaning company out of Farmington, NM. The broken water pipe is being addressed at this time, there are a few repairs completed inside the building, and Navajo Sanitation, INC. has started to pick up trash at the site. There is a continuing collaboration with Pueblo Pintado Circuit Court, Administrative Office of the Courts, and Navajo Nation Facility Maintenance Department at this present time. The Pueblo Pintado staff position was vacated during this quarter and in progress to be rehired at this time.

- i. Maintain archiving scanned cases pursuant to the performance criteria. The Document Technician position of Crownpoint court is essential. Over 2,466 total cases were archived during this quarter with 25,169 pages. There were 2,866 case records, 327 court orders filed, and 30 court orders retrieved. Nine resources requested for disposition reports for criminal and traffic background records with a total of 18 requests this quarter. There were 25 document requests for court orders from Crownpoint Judicial District Court. Document Technician continues to close, scan, and file closed cases and maintains court records for archiving.
- j. All case types for Crownpoint District and Pueblo Pintado District Circuit Court Court clerks continue to process pro se packets, schedule, and monitor the filing of all cases. All cases continue being docketed daily. The courts for Crownpoint and Pueblo Pintado continue to utilize technology and all court clerks are currently working with all case types.
- k. Judicial Hearing Officer Rodriguez Morris continues to provide in-person hearing for Domestic Violence cases for Crownpoint Judicial District and Pueblo Pintado District Circuit Court. This quarter, the Judicial Hearing Officer heard 265 total cases for Crownpoint Judicial District Court and 13 total cases for Pueblo Pintado District Circuit Court.
- l. This quarter Commissioner Hibbard heard 24 total cases for Crownpoint Judicial District Court and no cases for Pueblo Pintado District Circuit Court. District Judge Livingston heard 2 total cases for Crownpoint Judicial District Court and no cases for Pueblo Pintado District Circuit Court.
- m. For this quarter, 178 respondents were not served with Temporary Protection Order for Crownpoint Judicial District Court. However, a total of 112 were served with Temporary Protection Order to respondents. A total of 74 were served by the police department, 17 were served by other services, 21 were served by District Court Bailiff.
- n. For this quarter, there were no respondents served with Temporary Protection Order for Pueblo Pintado Judicial District Circuit Court. However, there were 10 Temporary Protection Order not served by the police department.

- o. District Staff Attorney Shawn Attakai continues to provide legal assistance to the Crownpoint, Pueblo Pintado, and other Navajo Judicial Districts with appeals and other complex matters. Other significant accomplishments for the Staff Attorney this 3rd quarter are:
 - Continued providing legal assistance to Crownpoint, Pueblo Pintado, and other Navajo Judicial Districts with complex matters.
 - Worked on telework directive from Office of Chief Justice which included meeting with staff attorneys; submitting joint findings; Co-presented results at the quarterly judicial conference in September.
 - Worked on legislative concern assignment re “when does a case close” from Office of Chief Justice which included meeting with staff attorneys and submitting findings.
 - Attended, participated, and assisted in several Hashkeeki Nahata' Beeso Ba Hooghan Planning Meetings throughout the quarter.
 - Attended a 2-day training on Justware (the court’s electronic case management system) in August.
 - Attended Judicial Branch Annual Conference for required 3-day training in Phoenix in August.
 - Presented “The Four Direction Approach: A Problem-Solving Approach using Navajo Traditional Principles”, a Navajo legal analysis methodology based on Nitsahakees, Nahat’a, Iina, Siihasin, at the Peacemaking workshop for Canadian and Maori judges in September.
 - Presented “Ethics and confidentiality” at the Crownpoint court staff meeting in September.
 - Co-Presented “Dine Fundamental Law” at the Navajo Nation Bar Association bar review in Aug.
 - Participated in the Navajo Nation Bar Association Board of Bar Commissioners Quarterly Meeting in September.

3. Objectives to be accomplished in the next quarter

- a. Resume court operations under the existing Judicial Branch Administrative Orders as directed by the Chief Justice.
- b. Continue to maintain the safety, welfare, and morale of the judicial district personnel, litigants, and public, to promote safety in the workplace, homes, and communities during the COVID-19 pandemic.
- c. Increase the number of services for Domestic Violence Temporary Protection Orders during the next quarter.
- d. Continue to conduct quarterly resource meetings for the Eastern Navajo Agency and attend Pueblo Pintado Chapter meetings.

K. Ramah Judicial District

1. Accomplishments of Objectives set from previous quarter

- a. Mrs. Lola Pino Jim was hired as Office Technician and she will be serving 90-days probationary period, after 90-days will be permanent status employee.
- b. We have a maximum of two clerk staff in the building on a daily basis to provide services to the public and to process court cases. Criteria goals set for FY 2023 set has been reached by the quarterly reports.
- c. The Ramah Judicial District has prepared and submitted the FY 2023 Annual Reports to the Administrative Office of the Courts.

2. Other significant accomplishments

- a. During our Daily Operation: During 4th quarter Staff are self-monitoring before symptoms of the virus or the common cold before they report for work and as they are coming into the building. Staff are all back into the building and working as normal working hours. We continue to deliver court services via telephone services, postal mail, facsimile, credit card/money order for payments and drop boxes. All courts hearings are telephonic and conference call numbers are provided to the customers to call in or come to court in person for their court hearings. The Honorable William Platero continues to hear all cases as scheduled that are filed with Ramah Court. Currently, the court docket allows, the court is working on the backlog of cases.
- b. This 4th quarter there are 204 people signed in for services, 355 telephone calls logged in/out were received, and there were 15 incoming/outgoing fax services.
- c. The Court Clerks maintain the bench warrant list with Ramah Navajo Law & Enforcement of all the listing on a monthly basis. Court Bailiff has been making bank deposits (fines & fees & cash bond) in Gallup at the Wells Fargo Bank and delivering incoming/outgoing mail to Administrative Office of the Courts.
- d. This quarterly Resource Meeting: This 4th quarter, we did not host a resource meeting. Will slowly start rescheduling into 1st quarter. Most of the Resources Office in the surrounding community work hours are all different office hours.
- e. Vacant and Filled Positions: The Ramah Judicial District has (2) two vacant positions, one Staff Attorney and Court Custodian. The Human Resources Office within the Judicial Branch continues to advertise the positions.
- f. Ramah Regular Chapter Meeting: Court Administrator, Esther Jose, in person has been attending the Ramah Planning and Regular Chapter meeting to give reports on a daily Court Operation, and development of update of seeking funds for the New Ramah Court Facility Complex. \$26,512,161.67 will fund the new Ramah Judicial Complex construction. The 17,000 square foot complex will provide a permanent safe, secure and modern building not only for the Judicial Branch but the Office of the Prosecutor and Office of the Public Defender. Going forward seeking financial

support for the construction of the new court facility, and other current related operation of the Ramah Judicial Court and the staff work schedule, dates of hearing schedule has been continuing.

- g. The Ramah Judicial District honored 51 dispositional requests from the Ramah Navajo School Broad, Inc., the Office of FBI Investigation Office, Gallup, New Mexico, and Window Rock Background Investigation Office. Requests are for outstanding Criminal and Traffic background checks or copies of completed payments regarding traffic citations. Background checks are for employment, if they are incarcerated with the State or Federal.
- h. Oath of Office: This quarter the Judges did not administer yearly Oath of Office to the Ramah Navajo Law & Enforcement Dispatchers and Ramah Navajo Law & Enforcement Police Officers.
- i. Tribal Permit license: On September 27, 2023, Office Technician submitted an updated listing of the employees Tribal Permit License to AOC.
- j. Court Administrator, Esther Jose, On August 2, 2023, aside from the regular duties continued to participate in the budget orientation, and numerous week session/meetings attended on behalf of Ramah Judicial District. Court Administrator's (Managers)- meetings through teleconference this quarter with the rest of the Court Administrators Managers, Fiscal Office staff, TPS, CPPO, meetings on prepared agenda.
- k. Training: The Court Clerk, Jennifer Jim Cly and Office Technician, Lola Pino Jim attended training on Understanding Stress to Embrace the Beauty of Life. On July 27, 2023. Participated obtained information on this training and obtained certificate for completing the training. The presentation was by Mrs. Alberta Curley, Presenter and Vera A. Hyatt, Facilitator.
- l. Training: Court Custodian, Bryson Meyers completed Sexual Harassment Awareness & Prevention Training on August 7, 2023, and obtain certificate for completing the training.
- m. Training: Court Clerk, Roxanne Yazzie, Office Technician, Lola Pino Jim, Court Bailiff, Harvey Pino, TPS, Ruby Frank, Probation Officer, Brendolyn Natan and Court Administrator, Esther Jose attended short training on Star Pest Control on August 8, 2023. A short presentation and information provided on how to mix certain chemicals, and what type of chemical to use was explained by Mr. Fritz Roanhorse, Trainer.
- n. Training: Office Technician, Lola Pino Jim and Court Administrator, Esther Jose attended a meeting on August 10, 2023. Meeting regarding FMIS-FY 2023 General Ledger. Overview of the Order Requisition, Purchase Requisition and how to put information into FMIS. Court Administrator and Judge are the only approver for any financial code form, and vendor generated. Sub-account has 4 numbers code. New Fiscal FY 2024 Breakdown budget 9/24 end FY 2024. Budget transfer approved by

General ledger form, set with line item, Excel amount with code numbers. Other items were explained by Financial Technician, Sandra Dalgai.

- o. Training: The Ramah Judicial District Court Clerk, Roxanne Yazzie, Office Technician, Lola Pino Jim, Court Administrator, Esther Jose and Court Bailiff, Harvey Pino attended Judicial Branch of the Navajo Nation Conference on August 23, 24, & 25, 2023. The Conference was held at Arizona Grand Resort & Spa in Phoenix, Arizona. This Training Conference has worked diligently to bring each of the staff a training experience based on the job responsibilities and one which enhance a well-being among each of the employees. All the line-up speakers and presenters were provided with a lot of information and tools to help improve their work and outlook on their service to the public. Employees participated obtain certificate for attendance of this training conference.
- p. Training: The Court Clerk, Jennifer Jim-Cly and Court Clerk, Roxanne Yazzie attended training on 1st Time Leader on August 30, 2023. Participated obtained a lot of information on this training, and was a refresher training, and obtained certificate attended a 2-hour session. Presenter by Mrs. Vera A. Hyatt, Training Instructor.
- q. Training: Office Technician, Lola Pino Jim attended training on JustWare System on September 3-4, 2023. The topic on this training was covered Cash Bond payment process and Navigate System. Malenie Price, IT instructor.
- r. Training: Court Clerk, Jennifer Jim Cly attended training on DOJ's Civil Rights Division Efforts Concerning Native Americans on September 7, 2023. Participated has successfully completed 1.5 hours of training received a certificate for completion of this training. Mary Beth Pfister, Presenter.
- s. Training: Defensive Driving Course (DDC). On September 28, 2023, Office Technician, Lola Pino Jim attended the DDC class in Tse Bonito, New Mexico to obtain her new Motor Vehicle Operator's permit. The DDC topics covered personal driving habits, sharing the road with others, recognizing potential hazards, risky driving behaviors, responsible and respectful driving behaviors. The training is sponsored by the National Safety Council Defensive Driving Course. The instructor is Brain James. Payment was not received from Judicial Branch. Did not obtain Tribal Permit License & ID until payment was received on September 28, 2023.
- t. Training: Court Clerk, Jennifer Jim-Cly and Office Technician, Lola Pino Jim attended FMIS (10 minutes) Refresher Training on September 18, 2023. The FMIS refresher training was on Purchasing Requisition, Receiving, Code, and B6 Check Off list. Melanie Price, IT instructor.
- u. Training: Court Administrator, Esther M. Jose attended Court Security Policy Development on September 21, 2023. During the meeting the participants were District Court Administrators, Cherie Espinosa. There was a lot that needed to be added into the new Court Security Policy, shown on the screen some of the old, outlined policy that were developed. At the end of the meeting Cherie D. Espinosa

will be emailing to the district Court Administrators a draft Court Security Policy to review.

3. Objectives to be accomplished in next quarter

- a. To promote positive and more effective working relationships with the community, local law enforcement and other public service organizations through monthly chapter meetings.
- b. Ramah District Court administrator will continue to advertise for the vacant Staff Attorney position and Court Custodian position.
- c. The Ramah Judicial District will continue to work towards meeting its performance criteria.

L. Tóhajiilee Judicial District

1. Accomplishment of objectives set the previous quarter

- a. Provide training to Court Administrators in Crownpoint and Alamo on court processes, financials, and case management online.

On July 25, 2023, Court Administrator Regina Begay -Roanhorse provided Financial Training to Crownpoint court staff, including Jamie Mike, Court Administrator; Vita Begay, Court Clerk; Coleen Francis, Court Clerk; Jordan Craig, Court clerk; and Rhiannon Guerro, Court Clerk. The Alamo Court Administrator Olivia Nelson could not make the meeting. We reviewed the purpose of managing the financials for the fines/fees accounts and the trust account. Ms. Begay-Roanhorse provided an overview of the National Task Force on Fines, Fees, and Bail Practices as a guideline for processing financials in JustWare and with the in-house ledgers, Desk Audit excel spread sheets, including entry into FMIS.

(Retrieved from:

https://www.ncsc.org/_data/assets/pdf_file/0021/61590/Principles-on-Fines-Fees-and-Bail-Practices-Rev.-Feb-2021.pdf)

We also discussed Minimum Accounting Standards (MAS) as guidelines for managing the trust funds at the district level, including the separation of job responsibilities for handling funds. We will meet again to review the MAS.

2. Other Significant Accomplishments

- a. National American Indian Court Judges Association's (NAIJCA) Presentation at the Tribal Law and Policy Institute's Enhancement Training Alaska Native Veterans Roundtable via Zoom

Court Administrator Regina Roanhorse attended the 25th annual Tribal Law and Policy Institute's Healing to Wellness Court Enhancement Training from September 12-14, 2023. She partnered with the National American Indian Court Judge's Association to provide training on the legal assistance component of assisting veterans in legal deserts on the reservations. The Veterans Treatment

Courts need assistance in getting their participants benefits through the Veteran's administration and Indian Health Services, but for the most part, Native veterans must apply for their benefits. Sometimes, they are rejected and therefore need legal services. Ms. Roanhorse provided information on the Alamo and To'Hajiilee Court's Veterans Justice Outreach project (2013-2023) that engaged Navajo veterans at their chapters as part of creating a peer support model for on and off reservation wellness or drug courts. Part of the work included getting benefits for the veterans in the tribal communities. NAIJCA sponsored Ms. Roanhorse's travel because the USDOJ grant for the peer support project is still frozen. We had a preliminary meeting with NAIJCA to go over our presentation on August 18, 2023.

On September 19-20, Court Administrator Regina Begay-Roanhorse participated in the National American Indian Court Judges Association (NAICJA) "Veteran's roundtable" via Zoom. A select number of veterans from Alaska were invited to provide their experiences and opinions on how to address accessing legal services for veterans. This includes the legal representation at the Veterans Administration's administrative tribunals that reverse bad discharges due to PTSD so that veterans can apply for benefits at the VA and VHA (Veteran's Health Administration). The data that NAICJA collected is unprecedented. A presentation of the medical legal model in California was astounding and could be applied in Indian Country, where lawyers work with doctors to provide wrap around services for veterans. This is part of the veteran's justice outreach peer project logic model. Despite the lack of funding for a coordinator, Ms. Begay-Roanhorse has been blessed to have the NAIJCA and their consultants to help with developing access to services for veterans.

b. Alcohol and Substance Abuse Prevention Presentation – To'Hajiilee, NM

Court Administrator Regina Begay-Roanhorse presented the New Mexico Department of Health Epidemiology and New Mexico's Health Indicator Data & Statistics (IBIS) reports regarding Native American alcohol-related death rates to the To'Hajiilee community, providers and professionals participating in Red Ribbon events on September 7, 2023. The Red Ribbon run starts in Farmington, NM, or Alamo, NM, and ends up at the New Mexico State Fair. Ms. Begay-Roanhorse identified the issues related to alcohol-related deaths in Indian Country, including multi-generational alcohol or substance abuse leading to child neglect/abuse, suicide, chronic illness, court-involvement and deaths. American Indian males have the highest death rates for all ages. Female American Indians also have a higher death rate than other genders. This is the reason why Ms. Begay-Roanhorse has advocated for over 30 years for courts to provide Healing to Wellness Court strategies both on and off reservation.

The first Red Ribbon relay run honored Enrique (KiKi) Camarena Salazar, an undercover agent for the U.S. Drug Enforcement Administration, who was tortured and murdered by Mexican drug traffickers in the mid-1980s. To recognize his sacrifice, students at high schools started wearing red ribbons. Navajo Nation relay events started with Navajo runners.

c. Judicial Conference

Judge William Platero and Staff Attorney Alisha Thompson attended the Judicial Conference on September 28, 2023.

3. Objectives to be accomplished in the next quarter

- a. Review the Minimum Accounting Standards guidelines with clerks.
- b. Write a letter to USDOJ to unfreeze the Peer Support Enhancement grant for \$750,000 for the courts.

M. Alamo Judicial District

1. Accomplishment of objectives set the previous quarter

- a. Archive cases – Docket lists
The Alamo Judicial District does not have a document technician. However, the Alamo Court Clerk Miranda Apachito continued to archive cases. This includes creating data folders in JustWare for old cases.
- b. Conduct more in person hearings
The Alamo District scheduled and conducted more in person hearings. However, the Navajo Nation prosecutor is not available to attend hearings unless they are scheduled on days that are not presently scheduled for Crownpoint or Ramah.

2. Other Significant Accomplishments

- a. Navajo Nation Judicial Branch Training Conference

On August 23, 2023 through August 25, 2023, all Alamo Judicial District Staff attended the Navajo Nation Judicial Branch Training Conference in Phoenix, AZ. During this conference there were several presenters and guest speakers. All staff had their own breakout sessions and trainings that they attended. Some of the staff drove to the conference and some took an airplane. It was a very successful conference and we all learned new things and got to meet a lot new employees that work with the Judicial Branch.

- b. Jury Trial Planning

On August 24, 2023, the Court Clerks and Court Administrators attended a Jury Management Overview in Phoenix, AZ at the Judicial Conference. Lavonne Yazzie, CA was the trainer. The staff learned how to prepare for a Jury Trial and what they needed to do to get ready for a Trial Hearing. They learned that they have to send out letters and surveys to individuals so that they can respond to the survey and submit it back to the Court. It is a long process to get ready for a Jury Trial and it takes a lot of teamwork.

c. Customer Service

On August 24, 2023, all Court Administrators, Court Clerks, Bailiffs, Office Technicians, and Custodians had to attend a training on Customer Service. We all need to have customer service when it comes to the clients that come to the Court House for our services. We should never turn anyone away for any reason and we should always be willing to help as soon as they walk into the doors. The presenter for this training was Char Kruger from Navajo Nation Staff Development and Training. She told us that we are never to say, "I don't know," to someone that comes in with questions. It is best to tell them that you will get someone that can help them or that you will find out for them. Be kind to your customers in person and over the phone. Always greet them with a smile.

This conference was really good and we hope that we can have another one next year and maybe it can be longer. There are always really good presenters with a lot of knowledge to share with everyone. While I was there I learned a lot from others and I hope to keep learning as much as I can from everyone.

d. Healing to Wellness Court Enhancement Training

Acting Court Administrator Regina Roanhorse attended the 25th annual Tribal Law and Policy Institute's Healing to Wellness Court Enhancement Training from September 12-14, 2023. She partnered with the National American Indian Court Judge's Association (NAICJA) to provide training on the legal assistance component of assisting veterans in legal deserts on the reservations. The Veterans Treatment Court's need assistance in getting their participants benefits through the Veteran's Administration and Indian Health Services, but for the most part, Native veterans have to apply for their benefits. Sometimes, they are rejected and therefore need legal services. Ms. Roanhorse provided information on the Alamo and To'Hajiilee Court's Veterans Justice Outreach project (2013-2023) that engaged Navajo veterans at their chapters as part of creating a peer support model for on and off reservation wellness or drug courts. Part of the work included getting benefits for the veterans in the tribal communities. NAIJCA sponsored Ms. Roanhorse's travel because the USDOJ grant for the peer support project is still frozen.

e. Judicial Conference

Judge William Platero and Staff Attorney Alisha Thompson attended the Judicial Conference on September 28, 2023.

3. Objectives to be accomplished in the next quarter

- a. Provide training to Acting Court Administrator in Alamo on financials, court processes and case management.
- b. Send staff to trainings pertaining to their positions.
- c. Get the exterior of the building repair quotes
- d. Get the storage container quotes to store supplies and old case files.

XI. Judicial Branch Statistical Caseload Reports

FY2023 FOURTH QUARTER OVERALL STATISTICS BY LOCATION

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Supreme Court	112	0.5%	6	0.1%	118	0.4%	1	0.0%	117	0.5%
Alamo	31	0.1%	12	0.3%	43	0.2%	13	0.3%	30	0.1%
Aneth	606	2.5%	69	1.7%	675	2.4%	101	2.0%	574	2.5%
Chinle	1,258	5.3%	414	10.2%	1,672	6.0%	331	6.5%	1,341	5.9%
Crownpoint	2,301	9.6%	517	12.7%	2,818	10.1%	721	14.1%	2,097	9.2%
Dilkon	4,482	18.7%	238	5.8%	4,720	16.9%	492	9.6%	4,228	18.5%
Dził Yijjin	403	1.7%	129	3.2%	532	1.9%	222	4.3%	310	1.4%
Kayenta	1,601	6.7%	466	11.4%	2,067	7.4%	426	8.3%	1,641	7.2%
Pueblo Pintado	202	0.8%	28	0.7%	230	0.8%	21	0.4%	209	0.9%
Ramah	1,926	8.1%	110	2.7%	2,036	7.3%	138	2.7%	1,898	8.3%
Shiprock	2,041	8.5%	476	11.7%	2,517	9.0%	842	16.5%	1,675	7.3%
To'hajilee	197	0.8%	11	0.3%	208	0.7%	63	1.2%	145	0.6%
Tuba City	2,299	9.6%	556	13.6%	2,855	10.2%	426	8.3%	2,429	10.6%
Window Rock	5,558	23.2%	484	11.9%	6,042	21.6%	708	13.8%	5,334	23.3%
Probation Services	733	3.1%	485	11.9%	1,218	4.4%	541	10.6%	677	3.0%
Peacemaking	166	0.7%	74	1.8%	240	0.9%	66	1.3%	174	0.8%
TOTAL	23,916	100.0%	4,075	100.0%	27,991	100.0%	5,112	100.0%	22,879	100.0%

FY2023 FOURTH QUARTER OVERALL STATISTICS BY CASE TYPE

CASE TYPE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	590	2.5%	92	2.3%	682	2.4%	101	2.0%	581	2.5%
Criminal	8,032	33.6%	778	19.1%	8,810	31.5%	1,256	24.6%	7,554	33.0%
Civil Traffic	9,211	38.5%	1,376	33.8%	10,587	37.8%	1,653	32.3%	8,934	39.0%
Criminal Traffic	1,518	6.3%	152	3.7%	1,670	6.0%	227	4.4%	1,443	6.3%
Family Civil	2,352	9.8%	356	8.7%	2,708	9.7%	416	8.1%	2,292	10.0%
Domestic Violence	809	3.4%	697	17.1%	1,506	5.4%	780	15.3%	726	3.2%
Dependency	269	1.1%	40	1.0%	309	1.1%	43	0.8%	266	1.2%
Delinquency	100	0.4%	9	0.2%	109	0.4%	20	0.4%	89	0.4%
CHINS	24	0.1%	10	0.2%	34	0.1%	8	0.2%	26	0.1%
Supreme Court	112	0.5%	6	0.1%	118	0.4%	1	0.0%	117	0.5%
Probation/Parole	733	3.1%	485	11.9%	1,218	4.4%	541	10.6%	677	3.0%
Peacemaking	166	0.7%	74	1.8%	240	0.9%	66	1.3%	174	0.8%
TOTAL	23,916	100.0%	4,075	100.0%	27,991	100.0%	5,112	100.0%	22,879	100.0%

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Reconsiderations		Caseload		Closed Cases		Pending	
Civil	108	96%	6	100%	0	0%	114	97%	1	100%	113	97%
Criminal	4	4%	0	0%	0	0%	4	3%	0	0%	4	3%
NNBA	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Special Proceedings	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Quarter Caseload	112	100%	6	100%	0	0%	118	100%	1	100%	117	100%

ALAMO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Criminal	20	64.5%	4	33.3%	24	55.8%	1	7.7%	23	76.7%
Civil Traffic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Criminal Traffic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
District Total	20		4		24		1		23	
Family Civil	8	25.8%	3	25.0%	11	25.6%	6	46.2%	5	16.7%
Domestic Violence	2	6.5%	5	41.7%	7	16.3%	6	46.2%	1	3.3%
Dependency	1	3.2%	0	0.0%	1	2.3%	0	0.0%	1	3.3%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	11		8		19		12		7	
Quarter Caseload	31	100.0%	12	100.0%	43	100.0%	13	100.0%	30	100.0%

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	46	7.6%	2	2.9%	48	7.1%	3	3.0%	45	7.8%
Criminal	274	45.2%	16	23.2%	290	43.0%	17	16.8%	273	47.6%
Civil Traffic	26	4.3%	6	8.7%	32	4.7%	11	10.9%	21	3.7%
Criminal Traffic	58	9.6%	2	2.9%	60	8.9%	16	15.8%	44	7.7%
District Total	404		26		430		47		383	
Family Civil	161	26.6%	7	10.1%	168	24.9%	24	23.8%	144	25.1%
Domestic Violence	28	4.6%	35	50.7%	63	9.3%	28	27.7%	35	6.1%
Dependency	9	1.5%	1	1.4%	10	1.5%	1	1.0%	9	1.6%
Delinquency	3	0.5%	0	0.0%	3	0.4%	1	1.0%	2	0.3%
CHINS	1	0.2%	0	0.0%	1	0.1%	0	0.0%	1	0.2%
Family Total	202		43		245		54		191	
Quarter Caseload	606	100.0%	69	100.0%	675	100.0%	101	100.0%	574	100.0%

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	58	4.6%	16	3.9%	74	4.4%	5	1.5%	69	5.1%
Criminal	556	44.2%	144	34.8%	700	41.9%	101	30.5%	599	44.7%
Civil Traffic	184	14.6%	105	25.4%	289	17.3%	93	28.1%	196	14.6%
Criminal Traffic	83	6.6%	12	2.9%	95	5.7%	8	2.4%	87	6.5%
District Total	881		277		1,158		207		951	
Family Civil	137	10.9%	48	11.6%	185	11.1%	34	10.3%	151	11.3%
Domestic Violence	180	14.3%	71	17.1%	251	15.0%	73	22.1%	178	13.3%
Dependency	33	2.6%	10	2.4%	43	2.6%	8	2.4%	35	2.6%
Delinquency	21	1.7%	1	0.2%	22	1.3%	4	1.2%	18	1.3%
CHINS	6	0.5%	7	1.7%	13	0.8%	5	1.5%	8	0.6%
Family Total	377		137		514		124		390	
Quarter Caseload	1,258	100.0%	414	100.0%	1,672	100.0%	331	100.0%	1,341	100.0%

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	68	3.0%	18	3.5%	86	3.1%	12	1.7%	74	3.5%
Criminal	1,429	62.1%	90	17.4%	1,519	53.9%	239	33.1%	1,280	61.0%
Civil Traffic	205	8.9%	204	39.5%	409	14.5%	230	31.9%	179	8.5%
Criminal Traffic	198	8.6%	10	1.9%	208	7.4%	47	6.5%	161	7.7%
District Total	1,900		322		2,222		528		1,694	
Family Civil	221	9.6%	33	6.4%	254	9.0%	33	4.6%	221	10.5%
Domestic Violence	116	5.0%	155	30.0%	271	9.6%	153	21.2%	118	5.6%
Dependency	44	1.9%	3	0.6%	47	1.7%	6	0.8%	41	2.0%
Delinquency	19	0.8%	3	0.6%	22	0.8%	0	0.0%	22	1.0%
CHINS	1	0.0%	1	0.2%	2	0.1%	1	0.1%	1	0.0%
Family Total	401		195		596		193		403	
Quarter Caseload	2,301	100.0%	517	100.0%	2,818	100.0%	721	100.0%	2,097	100.0%

DILKON JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	50	1.1%	2	0.8%	52	1.1%	14	2.8%	38	0.9%
Criminal	1,455	32.5%	40	16.8%	1,495	31.7%	184	37.4%	1,311	31.0%
Civil Traffic	2,414	53.9%	130	54.6%	2,544	53.9%	136	27.6%	2,408	57.0%
Criminal Traffic	169	3.8%	1	0.4%	170	3.6%	12	2.4%	158	3.7%
District Total	4,088		173		4,261		346		3,915	
Family Civil	272	6.1%	23	9.7%	295	6.3%	55	11.2%	240	5.7%
Domestic Violence	88	2.0%	41	17.2%	129	2.7%	74	15.0%	55	1.3%
Dependency	26	0.6%	1	0.4%	27	0.6%	10	2.0%	17	0.4%
Delinquency	7	0.2%	0	0.0%	7	0.1%	7	1.4%	0	0.0%
CHINS	1	0.0%	0	0.0%	1	0.0%	0	0.0%	1	0.0%
Family Total	394		65		459		146		313	
Quarter Caseload	4,482	100.0%	238	100.0%	4,720	100.0%	492	100.0%	4,228	100.0%

DZİŁ YIJIN JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	12	3.0%	1	0.8%	13	2.4%	4	1.8%	9	2.9%
Criminal	50	12.4%	71	55.0%	121	22.7%	47	21.2%	74	23.9%
Civil Traffic	240	59.6%	1	0.8%	241	45.3%	92	41.4%	149	48.1%
Criminal Traffic	28	6.9%	8	6.2%	36	6.8%	5	2.3%	31	10.0%
District Total	330		81		411		148		263	
Family Civil	27	6.7%	14	10.9%	41	7.7%	23	10.4%	18	5.8%
Domestic Violence	22	5.5%	28	21.7%	50	9.4%	45	20.3%	5	1.6%
Dependency	18	4.5%	2	1.6%	20	3.8%	3	1.4%	17	5.5%
Delinquency	2	0.5%	2	1.6%	4	0.8%	2	0.9%	2	0.6%
CHINS	4	1.0%	2	1.6%	6	1.1%	1	0.5%	5	1.6%
Family Total	73		48		121		74		47	
Quarter Caseload	403	100.0%	129	100.0%	532	100.0%	222	100.0%	310	100.0%

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	24	1.5%	5	1.1%	29	1.4%	7	1.6%	22	1.3%
Criminal	1,027	64.1%	117	25.1%	1,144	55.3%	115	27.0%	1,029	62.7%
Civil Traffic	115	7.2%	215	46.1%	330	16.0%	186	43.7%	144	8.8%
Criminal Traffic	300	18.7%	27	5.8%	327	15.8%	17	4.0%	310	18.9%
District Total	1,466		364		1,830		325		1,505	
Family Civil	75	4.7%	31	6.7%	106	5.1%	26	6.1%	80	4.9%
Domestic Violence	20	1.2%	66	14.2%	86	4.2%	68	16.0%	18	1.1%
Dependency	36	2.2%	5	1.1%	41	2.0%	5	1.2%	36	2.2%
Delinquency	4	0.2%	0	0.0%	4	0.2%	2	0.5%	2	0.1%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	135		102		237		101		136	
Quarter Caseload	1,601	100.0%	466	100.0%	2,067	100.0%	426	100.0%	1,641	100.0%

PUEBLO PINTADO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	4	2.0%	0	0.0%	4	1.7%	0	0.0%	4	1.9%
Criminal	160	79.2%	12	42.9%	172	74.8%	5	23.8%	167	79.9%
Civil Traffic	7	3.5%	1	3.6%	8	3.5%	1	4.8%	7	3.3%
Criminal Traffic	6	3.0%	0	0.0%	6	2.6%	0	0.0%	6	2.9%
District Total	177		13		190		6		184	
Family Civil	13	6.4%	2	7.1%	15	6.5%	3	14.3%	12	5.7%
Domestic Violence	3	1.5%	12	42.9%	15	6.5%	12	57.1%	3	1.4%
Dependency	8	4.0%	0	0.0%	8	3.5%	0	0.0%	8	3.8%
Delinquency	0	0.0%	1	3.6%	1	0.4%	0	0.0%	1	0.5%
CHINS	1	0.5%	0	0.0%	1	0.4%	0	0.0%	1	0.5%
Family Total	25		15		40		15		25	
Quarter Caseload	202	100.0%	28	100.0%	230	100.0%	21	100.0%	209	100.0%

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1	0.1%	0	0.0%	1	0.0%	1	0.7%	0	0.0%
Criminal	307	15.9%	19	17.3%	326	16.0%	76	55.1%	250	13.2%
Civil Traffic	1,417	73.6%	65	59.1%	1,482	72.8%	48	34.8%	1,434	75.6%
Criminal Traffic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
District Total	1,725		84		1,809		125		1,684	
Family Civil	110	5.7%	2	1.8%	112	5.5%	5	3.6%	107	5.6%
Domestic Violence	68	3.5%	23	20.9%	91	4.5%	8	5.8%	83	4.4%
Dependency	6	0.3%	1	0.9%	7	0.3%	0	0.0%	7	0.4%
Delinquency	17	0.9%	0	0.0%	17	0.8%	0	0.0%	17	0.9%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	201		26		227		13		214	
Quarter Caseload	1,926	100.0%	110	100.0%	2,036	100.0%	138	100.0%	1,898	100.0%

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	101	4.9%	16	3.4%	117	4.6%	20	2.4%	97	5.8%
Criminal	629	30.8%	88	18.5%	717	28.5%	265	31.5%	452	27.0%
Civil Traffic	401	19.6%	181	38.0%	582	23.1%	219	26.0%	363	21.7%
Criminal Traffic	273	13.4%	41	8.6%	314	12.5%	96	11.4%	218	13.0%
District Total	1,404		326		1,730		600		1,130	
Family Civil	534	26.2%	54	11.3%	588	23.4%	118	14.0%	470	28.1%
Domestic Violence	73	3.6%	93	19.5%	166	6.6%	118	14.0%	48	2.9%
Dependency	9	0.4%	2	0.4%	11	0.4%	3	0.4%	8	0.5%
Delinquency	14	0.7%	1	0.2%	15	0.6%	3	0.4%	12	0.7%
CHINS	7	0.3%	0	0.0%	7	0.3%	0	0.0%	7	0.4%
Family Total	637		150		787		242		545	
Quarter Caseload	2,041	100.0%	476	100.0%	2,517	100.0%	842	100.0%	1,675	100.0%

TO'HAIJILEE COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	2	1.0%	1	9.1%	3	1.4%	2	3.2%	1	0.7%
Criminal	136	69.0%	2	18.2%	138	66.3%	28	44.4%	110	75.9%
Civil Traffic	0	0.0%	1	9.1%	1	0.5%	0	0.0%	1	0.7%
Criminal Traffic	6	3.0%	0	0.0%	6	2.9%	2	3.2%	4	2.8%
District Total	144		4		148		32		116	
Family Civil	23	11.7%	5	45.5%	28	13.5%	9	14.3%	19	13.1%
Domestic Violence	27	13.7%	2	18.2%	29	13.9%	21	33.3%	8	5.5%
Dependency	3	1.5%	0	0.0%	3	1.4%	1	1.6%	2	1.4%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	53		7		60		31		29	
Quarter Caseload	197	100.0%	11	100.0%	208	100.0%	63	100.0%	145	100.0%

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	31	1.3%	7	1.3%	38	1.3%	10	2.3%	28	1.2%
Criminal	1,589	69.1%	165	29.7%	1,754	61.4%	105	24.6%	1,649	67.9%
Civil Traffic	149	6.5%	240	43.2%	389	13.6%	208	48.8%	181	7.5%
Criminal Traffic	294	12.8%	35	6.3%	329	11.5%	14	3.3%	315	13.0%
District Total	2,063		447		2,510		337		2,173	
Family Civil	178	7.7%	30	5.4%	208	7.3%	17	4.0%	191	7.9%
Domestic Violence	37	1.6%	73	13.1%	110	3.9%	69	16.2%	41	1.7%
Dependency	14	0.6%	5	0.9%	19	0.7%	2	0.5%	17	0.7%
Delinquency	7	0.3%	1	0.2%	8	0.3%	1	0.2%	7	0.3%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	236		109		345		89		256	
Quarter Caseload	2,299	100.0%	556	100.0%	2,855	100.0%	426	100.0%	2,429	100.0%

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	193	3.5%	24	5.0%	217	3.6%	23	3.2%	194	3.6%
Criminal	400	7.2%	10	2.1%	410	6.8%	73	10.3%	337	6.3%
Civil Traffic	4,053	72.9%	227	46.9%	4,280	70.8%	429	60.6%	3,851	72.2%
Criminal Traffic	103	1.9%	16	3.3%	119	2.0%	10	1.4%	109	2.0%
District Total	4,749		277		5,026		535		4,491	
Family Civil	593	10.7%	104	21.5%	697	11.5%	63	8.9%	634	11.9%
Domestic Violence	145	2.6%	93	19.2%	238	3.9%	105	14.8%	133	2.5%
Dependency	62	1.1%	10	2.1%	72	1.2%	4	0.6%	68	1.3%
Delinquency	6	0.1%	0	0.0%	6	0.1%	0	0.0%	6	0.1%
CHINS	3	0.1%	0	0.0%	3	0.0%	1	0.1%	2	0.0%
Family Total	809		207		1,016		173		843	
Quarter Caseload	5,558	100.0%	484	100.0%	6,042	100.0%	708	100.0%	5,334	100.0%

NAVAJO NATION PROBATION SERVICES

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	223	30.4%	152	31.3%	375	30.8%	142	26.2%	233	34.4%
Adult Parole	6	0.8%	2	0.4%	8	0.7%	3	0.6%	5	0.7%
Adult Short-Term Probation	435	59.3%	295	60.8%	730	59.9%	373	68.9%	357	52.7%
Adult Probation Total	664		449		1,113		518		595	
Juvenile Probation	20	2.7%	7	1.4%	27	2.2%	8	1.5%	19	2.8%
Juvenile Short-Term Probatio	49	6.7%	29	6.0%	78	6.4%	15	2.8%	63	9.3%
Juvenile Probation Total	69		36		105		23		82	
Quarter Caseload	733	100.0%	485	100.0%	1,218	100.0%	541	100.0%	677	100.0%

NAVAJO NATION PEACEMAKING PROGRAM

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo	10	6.0%	0	0.0%	10	4.2%	1	1.5%	9	5.2%
Aneth	1	0.6%	0	0.0%	1	0.4%	1	1.5%	0	0.0%
Chinle	28	16.9%	12	16.2%	40	16.7%	15	22.7%	25	14.4%
Crownpoint	40	24.1%	5	6.8%	45	18.8%	7	10.6%	38	21.8%
Dilkon	25	15.1%	21	28.4%	46	19.2%	18	27.3%	28	16.1%
Dził Yijjin	11	6.6%	4	5.4%	15	6.3%	3	4.5%	12	6.9%
Kayenta	1	0.6%	4	5.4%	5	2.1%	4	6.1%	1	0.6%
Ramah	4	2.4%	0	0.0%	4	1.7%	2	3.0%	2	1.1%
Shiprock	7	4.2%	2	2.7%	9	3.8%	1	1.5%	8	4.6%
To'hajiilee	1	0.6%	1	1.4%	2	0.8%	1	1.5%	1	0.6%
Tuba City	5	3.0%	19	25.7%	24	10.0%	13	19.7%	11	6.3%
Window Rock	33	19.9%	6	8.1%	39	16.3%	0	0.0%	39	22.4%
Quarter Caseload	166	100.0%	74	100.0%	240	100.0%	66	100.0%	174	100.0%

XII. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

A. Navajo Nation General Fund

Navajo Nation General Fund. Navajo Nation General Fund. The 24th Navajo Nation Council approved Legislation 0152-22, the FY 2023 Comprehensive budget on 9/08/22. The Navajo Nation President approved the FY 2023 Comprehensive budget per legislation CS-42-22 on 9/24/22. The Judicial Branch General Fund budget allocation is \$17,258,393 plus Indirect Cost Fund of \$127,836; General Wage Adjustment (GWA) of \$451,609; for a Grand Total of \$17,837,838 (Original Budget). The FY 2023 budget was revised to include FY 2022 Prior Year Encumbrance Carry over in the amount of \$59,375 for the following Business Units: BU 102001 @ \$57,875; and BU 102008 @ \$1,500. The budget was revised again on 12/15/22 to include FY 2022 General Fund Carryover into FY 2023 for 17 of 18 Business Units for various amounts, totaling \$1,041,790.87. The budget was revised for month ending 5/31/23 to include \$800,274 in FY 2023 GWA for all business units except for BU 102019 (JCC). The Revised Budget is now at \$19,739,277.87. The Judicial Branch's FY 2023 General Fund Budgets consists of eighteen (18) Business Units.

Fixed Costs. The JB Fixed Costs allocation is \$350,000 for the NN Integrated Justice Information Sharing - JB (NNIJIS.) This amount was revised to include FY 2022 Prior year encumbrance carry over in the amount of \$27,479.98. The revised budget for NNIJIS is \$377,479.98.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	102001	Admin Office of the Courts						
	1930	Miscellaneous	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1942	Prior Year Carry Over	0.00	(485,568.39)	0.00	0.00	(485,568.39)	0.00%
	1992	IDC Recovery	(127,836.00)	(127,836.00)	(108,946.30)	0.00	(18,889.70)	85.22%
	1996	Allocation	(1,685,900.00)	(1,769,278.00)	0.00	0.00	(1,769,278.00)	0.00%
	1000	Revenues	(1,813,736.00)	(2,382,682.39)	(108,946.30)	0.00	(2,273,736.09)	4.57%
	2000	Personnel Expenses	1,652,030.00	1,773,812.00	1,478,428.35	0.00	295,383.65	83.35%
	3000-7000	Operating Expenses	161,706.00	608,870.39	380,817.49	2,449.73	225,603.17	62.95%
	2000	Expenses	1,813,736.00	2,382,682.39	1,859,245.84	2,449.73	520,986.82	78.13%
2	102002	Chinle Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(1,211,918.00)	(1,271,037.00)	0.00	0.00	(1,271,037.00)	0.00%
	1000	Revenues	(1,211,918.00)	(1,271,037.00)	0.00	0.00	(1,271,037.00)	0.00%
	2001	Personnel Expenses	1,109,639.00	1,168,758.00	689,613.77	0.00	479,144.23	59.00%
	3000-7000	Operating Expenses	102,279.00	102,279.00	55,832.42	0.00	46,446.58	54.59%
	2000	Expenses	1,211,918.00	1,271,037.00	745,446.19	0.00	525,590.81	58.65%
3	102003	Crownpoint Judicial District						
	1942	Prior Year Carry Over	0.00	(9,631.56)	0.00	0.00	(9,631.56)	0.00%
	1996	Allocation	(1,092,239.00)	(1,143,451.00)	0.00	0.00	(1,143,451.00)	0.00%
	1000	Revenues	(1,092,239.00)	(1,153,082.56)	0.00	0.00	(1,153,082.56)	0.00%
	2001	Personnel Expenses	1,053,058.00	1,104,270.00	754,837.78	0.00	349,432.22	68.36%
	3000-7000	Operating Expenses	39,181.00	48,812.56	39,894.62	0.00	8,917.94	81.73%
	2000	Expenses	1,092,239.00	1,153,082.56	794,732.40	0.00	358,350.16	68.92%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
4	102004	Window Rock Judicial District						
	1942	Prior Year Carry Over	0.00	(45,353.08)	0.00	0.00	(45,353.08)	0.00%
	1996	Allocation	(1,344,492.00)	(1,404,985.00)	0.00	0.00	(1,404,985.00)	0.00%
	1000	Revenues	(1,344,492.00)	(1,450,338.08)	0.00	0.00	(1,450,338.08)	0.00%
	2001	Personnel Expenses	1,264,923.00	1,325,416.00	749,138.24	0.00	576,277.76	56.52%
	3000-7000	Operating Expenses	79,569.00	124,922.08	52,024.01	0.00	72,898.07	41.65%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	1,344,492.00	1,450,338.08	801,162.25	0.00	649,175.83	55.24%
5	102005	Shiprock Judicial District						
	1942	Prior Year Carry Over	0.00	(44,795.17)	0.00	0.00	(44,795.17)	0.00%
	1996	Allocation	(1,277,551.00)	(1,334,158.00)	0.00	0.00	(1,334,158.00)	0.00%
	1000	Revenues	(1,277,551.00)	(1,378,953.17)	0.00	0.00	(1,378,953.17)	0.00%
	2001	Personnel Expenses	1,175,439.00	1,232,046.00	837,423.71	0.00	394,622.29	67.97%
	3000-7000	Operating Expenses	102,112.00	141,507.17	81,875.13	0.00	59,632.04	57.86%
	9000	Capital Outlay	0.00	5,400.00	0.00	0.00	5,400.00	0.00%
	2000	Expenses	1,277,551.00	1,378,953.17	919,298.84	0.00	459,654.33	66.67%
6	102006	Tuba City Judicial District						
	1942	Prior Year Carry Over	0.00	(30,009.94)	0.00	0.00	(30,009.94)	0.00%
	1996	Allocation	(1,174,749.00)	(1,227,453.00)	0.00	0.00	(1,227,453.00)	0.00%
	1000	Revenues	(1,174,749.00)	(1,257,462.94)	0.00	0.00	(1,257,462.94)	0.00%
	2001	Personnel Expenses	1,073,533.00	1,126,237.00	682,957.63	0.00	443,279.37	60.64%
	3000-7000	Operating Expenses	101,216.00	131,225.94	122,598.20	1,046.59	7,581.15	94.22%
	2000	Expenses	1,174,749.00	1,257,462.94	805,555.83	1,046.59	450,860.52	64.15%
7	102007	Ramah Judicial District						
	1942	Prior Year Carry Over	0.00	(10,979.88)	0.00	0.00	(10,979.88)	0.00%
	1996	Allocation	(675,746.00)	(706,574.00)	0.00	0.00	(706,574.00)	0.00%
	1000	Revenues	(675,746.00)	(717,553.88)	0.00	0.00	(717,553.88)	0.00%
	2001	Personnel Expenses	644,627.00	675,455.00	535,114.69	0.00	140,340.31	79.22%
	3000-7000	Operating Expenses	31,119.00	42,098.88	29,404.09	336.04	12,358.75	70.64%
	2000	Expenses	675,746.00	717,553.88	564,518.78	336.04	152,699.06	78.72%
8	102008	Supreme Court						
	1942	Prior Year Carry Over	0.00	(59,766.12)	0.00	0.00	(59,766.12)	0.00%
	1996	Allocation	(1,556,906.00)	(1,619,297.00)	0.00	0.00	(1,619,297.00)	0.00%
	1000	Revenues	(1,556,906.00)	(1,679,063.12)	0.00	0.00	(1,679,063.12)	0.00%
	2001	Personnel Expenses	1,439,817.00	1,502,208.00	805,995.75	0.00	696,212.25	53.65%
	3000-7000	Operating Expenses	117,089.00	166,855.12	115,943.94	1,408.29	49,502.89	70.33%
	9000	Capital Outlay	0.00	10,000.00	0.00	0.00	10,000.00	0.00%
	2000	Expenses	1,556,906.00	1,679,063.12	921,939.69	1,408.29	755,715.14	54.99%
9	102009	Peacemaking Program						
	1942	Prior Year Carry Over	0.00	(144,441.83)	0.00	0.00	(144,441.83)	0.00%
	1996	Allocation	(1,426,856.00)	(1,491,179.00)	0.00	0.00	(1,491,179.00)	0.00%
	1000	Revenues	(1,426,856.00)	(1,635,620.83)	0.00	0.00	(1,635,620.83)	0.00%
	2001	Personnel Expenses	1,262,963.00	1,327,286.00	979,316.67	0.00	347,969.33	73.78%
	3000-7000	Operating Expenses	158,893.00	308,334.83	159,596.05	41.40	148,697.38	51.77%
	9000	Capital Outlay	5,000.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	1,426,856.00	1,635,620.83	1,138,912.72	41.40	496,666.71	69.63%
10	102010	Kayenta Judicial District						
	1942	Prior Year Carry Over	0.00	(43,245.82)	0.00	0.00	(43,245.82)	0.00%
	1996	Allocation	(938,067.00)	(980,864.00)	0.00	0.00	(980,864.00)	0.00%
	1000	Revenues	(938,067.00)	(1,024,109.82)	0.00	0.00	(1,024,109.82)	0.00%
	2001	Personnel Expenses	843,974.00	886,771.00	608,131.87	0.00	278,639.13	68.58%
	3000-7000	Operating Expenses	94,093.00	137,338.82	67,863.34	0.00	69,475.48	49.41%
	2000	Expenses	938,067.00	1,024,109.82	675,995.21	0.00	348,114.61	66.01%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
11	102011	Dilkon Judicial District						
	1942	Prior Year Carry Over	0.00	(81,280.75)	0.00	0.00	(81,280.75)	0.00%
	1996	Allocation	(855,231.00)	(893,296.00)	0.00	0.00	(893,296.00)	0.00%
	1000	Revenues	(855,231.00)	(974,576.75)	0.00	0.00	(974,576.75)	0.00%
	2001	Personnel Expenses	799,982.00	838,047.00	664,376.65	0.00	173,670.35	79.28%
	3000-7000	Operating Expenses	55,249.00	136,529.75	62,679.84	0.00	73,849.91	45.91%
	2000	Expenses	855,231.00	974,576.75	727,056.49	0.00	247,520.26	74.60%
12	102012	Aneth Judicial District						
	1942	Prior Year Carry Over	0.00	(29,320.40)	0.00	0.00	(29,320.40)	0.00%
	1996	Allocation	(682,407.00)	(713,427.00)	0.00	0.00	(713,427.00)	0.00%
	1000	Revenues	(682,407.00)	(742,747.40)	0.00	0.00	(742,747.40)	0.00%
	2001	Personnel Expenses	599,144.00	630,164.00	455,230.62	0.00	174,933.38	72.24%
	3000-7000	Operating Expenses	83,263.00	112,583.40	70,298.96	1,419.62	40,864.82	63.70%
	2000	Expenses	682,407.00	742,747.40	525,529.58	1,419.62	215,798.20	70.95%
13	102013	Tohajiilee Judicial District						
	1942	Prior Year Carry Over	0.00	(49,251.44)	0.00	0.00	(49,251.44)	0.00%
	1996	Allocation	(685,796.00)	(717,007.00)	0.00	0.00	(717,007.00)	0.00%
	1000	Revenues	(685,796.00)	(766,258.44)	0.00	0.00	(766,258.44)	0.00%
	2001	Personnel Expenses	638,959.00	686,679.00	594,409.28	0.00	92,269.72	86.56%
	3000-7000	Operating Expenses	46,837.00	79,579.44	54,759.94	0.00	24,819.50	68.81%
	2000	Expenses	685,796.00	766,258.44	649,169.22	0.00	117,089.22	84.72%
14	102014	Alamo Judicial District						
	1942	Prior Year Carry Over	0.00	(16,696.08)	0.00	0.00	(16,696.08)	0.00%
	1996	Allocation	(266,381.00)	(294,602.00)	0.00	0.00	(294,602.00)	0.00%
	1000	Revenues	(266,381.00)	(311,298.08)	0.00	0.00	(311,298.08)	0.00%
	2001	Personnel Expenses	260,955.00	269,176.00	141,811.08	0.00	127,364.92	52.68%
	3000-7000	Operating Expenses	25,426.00	42,122.08	24,921.54	0.00	17,200.54	59.17%
	2000	Expenses	286,381.00	311,298.08	166,732.62	0.00	144,565.46	53.56%
15	102015	Dzil Yijin Judicial District						
	1942	Prior Year Carry Over	0.00	(4,568.30)	0.00	0.00	(4,568.30)	0.00%
	1996	Allocation	(510,845.00)	(532,215.00)	0.00	0.00	(532,215.00)	0.00%
	1000	Revenues	(510,845.00)	(536,783.30)	0.00	0.00	(536,783.30)	0.00%
	2001	Personnel Expenses	457,333.00	478,703.00	422,217.82	0.00	56,485.18	88.20%
	3000-7000	Operating Expenses	53,512.00	58,080.30	34,927.40	0.00	23,152.90	60.14%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	510,845.00	536,783.30	457,145.22	0.00	79,638.08	85.16%
16	102017	Pueblo Pintado Circuit Court						
	1942	Prior Year Carry Over	0.00	(11,136.97)	0.00	0.00	(11,136.97)	0.00%
	1996	Allocation	(203,381.00)	(216,461.00)	0.00	0.00	(216,461.00)	0.00%
	1000	Revenues	(203,381.00)	(227,597.97)	0.00	0.00	(227,597.97)	0.00%
	2001	Personnel Expenses	190,625.00	203,705.00	48,888.34	0.00	154,816.66	24.00%
	3000-7000	Operating Expenses	12,756.00	23,892.97	15,522.46	0.00	8,370.51	64.97%
	2000	Expenses	203,381.00	227,597.97	64,410.80	0.00	163,187.17	28.30%
17	102018	Probation Services						
	1942	Prior Year Carry Over	0.00	(22,644.60)	0.00	0.00	(22,644.60)	0.00%
	1996	Allocation	(2,021,442.00)	(2,114,897.00)	0.00	0.00	(2,114,897.00)	0.00%
	1000	Revenues	(2,021,442.00)	(2,137,541.60)	0.00	0.00	(2,137,541.60)	0.00%
	2001	Personnel Expenses	1,816,042.00	1,909,497.00	1,407,485.04	0.00	502,011.96	73.71%
	3000-7000	Operating Expenses	205,400.00	228,044.60	193,101.95	0.00	34,942.65	84.68%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	2,021,442.00	2,137,541.60	1,600,586.99	0.00	536,954.61	74.88%

18 102019 Judicial Conduct Commission								
1942	Prior Year Carry Over	0.00	(12,475.54)	0.00	0.00	(12,475.54)	0.00%	
1996	Allocation	(80,095.00)	(80,095.00)	0.00	0.00	(80,095.00)	0.00%	
1000	Revenues	(80,095.00)	(92,570.54)	0.00	0.00	(92,570.54)	0.00%	
2001	Personnel Expenses	51,480.00	51,480.00	2,259.00	0.00	49,221.00	4.39%	
3000-7000	Operating Expenses	28,615.00	41,090.54	12,525.40	0.00	28,565.14	30.48%	
2000	Expenses	80,095.00	92,570.54	14,784.40	0.00	77,786.14	15.97%	
Judicial Branch General Fund Total:		17,837,838.00	19,739,277.87	13,432,223.07	6,701.67	6,300,353.13	68.08%	
Overall Breakdown of General Funds:								
1930	Miscellaneous	0.00	0.00	0.00	0.00	0.00	#DIV/0!	
1942	Prior Year Carry Over	0.00	(1,101,165.87)	0.00	0.00	(1,101,165.87)	0.00%	
1992	IDC Recovery	(127,836.00)	(127,836.00)	(108,946.30)	0.00	(18,889.70)	85.22%	
1996	Allocation	(17,690,002.00)	(18,510,276.00)	0.00	0.00	(18,510,276.00)	0.00%	
1000	Revenues	(17,817,838.00)	(19,739,277.87)	(108,946.30)	0.00	(19,630,331.57)	0.55%	
2000	Personnel Expenses	16,334,523.00	17,189,710.00	11,857,636.29	0.00	5,332,073.71	68.98%	
3000-7000	Operating Expenses	1,498,315.00	2,534,167.87	1,574,586.78	6,701.67	952,879.42	62.40%	
9000	Capital Outlay	5,000.00	15,400.00	0.00	0.00	15,400.00	0.00%	
2000	Expenses	17,837,838.00	19,739,277.87	13,432,223.07	6,701.67	6,300,353.13	68.08%	
No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
19	118019	NN Integrated Justice (Fixed Costs)						
1942	Prior Year Carry Over	0.00	(27,479.98)	0.00	0.00	(27,479.98)	0.00%	
1996	Allocation	0.00	0.00	0.00	0.00	0.00	#DIV/0!	
1000	Revenues	0.00	(27,479.98)	0.00	0.00	(27,479.98)	0.00%	
3000-7000	Operating Expenses	350,000.00	377,479.98	314,594.22	(81,607.50)	144,493.26	61.72%	
2000	Expenses	350,000.00	377,479.98	314,594.22	(81,607.50)	144,493.26	61.72%	
Overall Breakdown of General Funds Plus NN Integrated Justice Fixed Costs:								
1930	Miscellaneous	0.00	0.00	0.00	0.00	0.00	#DIV/0!	
1942	Prior Year Carry Over	0.00	(1,128,645.85)	0.00	0.00	(1,128,645.85)	0.00%	
1992	IDC Recovery	(127,836.00)	(127,836.00)	(108,946.30)	0.00	(18,889.70)	85.22%	
1996	Allocation	(17,690,002.00)	(18,510,276.00)	0.00	0.00	(18,510,276.00)	0.00%	
1000	Revenues	(17,817,838.00)	(19,766,757.85)	(108,946.30)	0.00	(19,657,811.55)	0.55%	
2000	Personnel Expenses	16,334,523.00	17,189,710.00	11,857,636.29	0.00	5,332,073.71	68.98%	
3000-7000	Operating Expenses	1,848,315.00	2,911,647.85	1,889,181.00	(74,905.83)	1,097,372.68	62.31%	
9000	Capital Outlay	5,000.00	15,400.00	0.00	0.00	15,400.00	0.00%	
2000	Expenses	18,187,838.00	20,116,757.85	13,746,817.29	(74,905.83)	6,444,846.39	67.96%	

B. External Funds

The Judicial Branch currently has twenty-eight (28) External Fund Budgets as follows: (1) K170801 Peacemaking Youth Edu. Apprentices Contract Term 10/1/17 – 9/30/23; (2) K180800 Navajo Juvenile Healing to Wellness Court, Contract Term 10/1/17 – 9/30/23; (3) K170802 FY 2017 Edward Byrne JAG, Contract Term 10/1/16 - 9/30/23; (4) K180801 FY '18 New Path Reentry, Contract Term 10/01/18 - 9/30/23; (5) K180802 NN Wellness Courts, Contract Term 10/1/18 - 9/30/23; (6) K160800 FY '16 Edward Byrne JAG, Contract Term 10/1/15 - 9/30/19; (7) K180803 FY '18 Edward Bryne Jag , Contract Term 10/1/17 - 9/30/23; (8) K160736 CY 16 Tribal Courts, Contract Term 1/1/16 - 12/31/19; (9) K160781 CY 16 Judicial One Time Funding, Contract Term 1/1/16 - 12/31/19, (10) K170745 CY 17 Tribal Courts, Contract Term 1/1/17 – 12/31/19; (11) K170748 CY 17 One Time Funding VAVA, Contract Term 1/1/17 - 12/31/18; (12) K180718 CY 18 Tribal Courts, Contract Term 1/1/18 – 12/31/23; (13) K180772 CY 18 One Time Direct TIWAHE Funding Contract Term 1/1/18 - 12/31/23; (14) K190723 CY 19 Tribal Courts, Contract Term 1/1/19 - 12/31/23; (15) K190778 CY 19 Judicial One Time Funds, Contract Term 1/1/19 - 12/31/23; (16) K200713 CY 20 Tribal Courts, Contract Term 1/1/20 - 12/31/23; (17) K200744 CY 20 One Time Funds VAWA, Contract Term 1/1/20 - 12/31/23; (18) K200791 CY 20 One time Fund DAPA CW, Contract Term 1/1/20 - 12/31/23; (19) K210722 CY 21 Tribal Courts, Contract Term 1/1/21- 12/31/23; (20) K210758 Tribal Courts Program - ARPA, Contract Term 1/1/21 -12/31/23; (21) K220710 CY'22 Tribal Courts Program, Contract Term 1/1/21 - 12/31/23; (22) K220740 CY'22 Domestic Abuse Protection/Child Welfare, Contract Term 01/1/20 - 12/31/23; (23) K230730 CY 23 Tribal Courts Program, Contract Term 1/1/23 - 12/31/23; (24) K230758 CY'23 Domestic Abuse Protection/Child Welfare, Contract Term 01/01/23 - 12/31/23; (25) K230743 CY '23 Tribal Courts O&M, Contract Term 1/1/23 - 12/31/23, (26) K2207101 CY '22 Tribal Courts O&M, Contract Term 1/1/22 - 12/31/23; (27) K201506 US Treasury - Judicial Branch (CARES ACT), Contract Term 8/26/20 - 12/30/20, extended to 12/30/21 and (28) K211518 US Treasury (ARPA), Contract Term 1/1/21 to 12/31/23. There are eighteen (18) Public Law 93-638 Indian Self-Determination Act, multiyear contracts with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	K170801	Peacemaking Youth EDU-Apprentices						
	2001	Personnel Expenses	0.00	106,658.00	11,646.50	0.00	95,011.50	10.92%
	3000-7000	Operating Expenses	302,448.00	195,660.00	65,576.65	0.00	130,083.35	33.52%
	9500	Matching & Indirect Cost	47,182.00	47,312.00	12,021.23	0.00	35,290.77	25.41%
	2000	Expenses	<u>349,630.00</u>	<u>349,630.00</u>	<u>89,244.38</u>	<u>0.00</u>	<u>260,385.62</u>	<u>25.53%</u>
2	K180800	Navajo Juvenile Healing To Wellness Court						
	2001	Personnel Expenses	106,185.00	106,185.00	15,609.35	0.00	90,575.65	14.70%
	3000-7000	Operating Expenses	196,583.00	196,583.00	10,866.06	0.00	185,716.94	5.53%
	9500	Matching & Indirect Cost	47,232.00	47,232.00	4,192.70	0.00	43,039.30	8.88%
	2000	Expenses	<u>350,000.00</u>	<u>350,000.00</u>	<u>30,668.11</u>	<u>0.00</u>	<u>319,331.89</u>	<u>8.76%</u>
3	K170802	FY 17 Edward Byrne JAG						
	3000-7000	Operating Expenses	64,537.00	64,536.00	0.00	0.00	64,536.00	0.00%
	9500	Matching & Indirect Cost	6,453.00	6,454.00	0.00	0.00	6,454.00	0.00%
	2000	Expenses	<u>70,990.00</u>	<u>70,990.00</u>	<u>0.00</u>	<u>0.00</u>	<u>70,990.00</u>	<u>0.00%</u>
4	K180801	FY '18 New Path Reentry						
	2001	Personnel Expenses	59,902.00	208,259.00	0.00	0.00	208,259.00	0.00%
	3000-7000	Operating Expenses	113,033.00	380,906.00	405.06	0.00	380,500.94	0.11%
	9000	Capital Outlay	0.00	5,000.00	0.00	0.00	5,000.00	0.00%
	9500	Matching & Indirect Cost	27,065.00	105,835.00	64.20	0.00	105,770.80	0.06%
	2000	Expenses	<u>200,000.00</u>	<u>700,000.00</u>	<u>469.26</u>	<u>0.00</u>	<u>699,530.74</u>	<u>0.07%</u>

5	K180802	NN Wellness Courts						
2001		Personnel Expenses	365,197.00	365,197.00	5,265.35	0.00	359,931.65	1.44%
3000-7000		Operating Expenses	283,311.00	283,311.00	563.67	0.00	282,747.33	0.20%
9500		Matching & Indirect Cost	101,492.00	101,492.00	923.90	0.00	100,568.10	0.91%
2000		Expenses	<u>750,000.00</u>	<u>750,000.00</u>	<u>6,752.92</u>	<u>0.00</u>	<u>743,247.08</u>	<u>0.90%</u>
6	K160800	FY 16 Edward Byrne JAG						
3000-7000		Operating Expenses	46,301.00	44,392.00	43,115.52	0.00	1,276.48	97.12%
9500		Matching & Indirect Cost	2,530.00	4,439.00	4,311.56	0.00	127.44	97.13%
2000		Expenses	<u>48,831.00</u>	<u>48,831.00</u>	<u>47,427.08</u>	<u>0.00</u>	<u>1,403.92</u>	<u>97.12%</u>
7	K180803	FY 18 Edward Byrne JAG						
3000-7000		Operating Expenses	99,581.00	99,581.00	0.00	0.00	99,581.00	0.00%
9500		Matching & Indirect Cost	9,958.00	9,958.00	0.00	0.00	9,958.00	0.00%
2000		Expenses	<u>109,539.00</u>	<u>109,539.00</u>	<u>0.00</u>	<u>0.00</u>	<u>109,539.00</u>	<u>0.00%</u>
		Judicial Branch External Funds	\$1,878,990.00	\$2,378,990.00	\$174,561.75	\$0.00	\$2,204,428.25	7.34%
8	K160736	CY 16 Tribal Courts						
2001		Personnel Expenses	1,334,724.00	949,782.11	949,782.11	0.00	0.00	100.00%
3000-7000		Operating Expenses	101,577.00	680,813.45	680,813.45	0.00	0.00	100.00%
9000		Capital Outlay	0.00	95,175.49	95,175.49	0.00	0.00	100.00%
2000		Expenses	<u>1,436,301.00</u>	<u>1,725,771.05</u>	<u>1,725,771.05</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00%</u>
9	K160781	CY 16 Judicial One Time Funds						
2001		Personnel Expenses	276,511.00	280,169.60	280,169.60	0.00	0.00	100.00%
3000-7000		Operating Expenses	16,305.00	12,646.40	12,646.40	0.00	0.00	100.00%
2000		Expenses	<u>292,816.00</u>	<u>292,816.00</u>	<u>292,816.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00%</u>
10	K170745	CY 17 Tribal Courts						
2001		Personnel Expenses	770,471.00	1,358,721.44	1,357,608.08	0.00	1,113.36	99.92%
3000-7000		Operating Expenses	53,563.00	232,055.56	232,055.56	0.00	0.00	100.00%
2000		Expenses	<u>824,034.00</u>	<u>1,590,777.00</u>	<u>1,589,663.64</u>	<u>0.00</u>	<u>1,113.36</u>	<u>99.93%</u>
11	K170748	CY 17 One Time Funds VAWA						
2001		Personnel Expenses	10,272.00	25,798.30	25,798.30	0.00	0.00	100.00%
3000-7000		Operating Expenses	79,728.00	64,201.70	64,201.70	0.00	0.00	100.00%
2000		Expenses	<u>90,000.00</u>	<u>90,000.00</u>	<u>90,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00%</u>
12	K180718	CY 18 Tribal Courts						
2001		Personnel Expenses	258,684.00	1,559,353.06	1,559,111.78	0.00	241.28	99.98%
3000-7000		Operating Expenses	10,933.00	111,361.94	111,361.94	0.00	0.00	100.00%
2000		Expenses	<u>269,617.00</u>	<u>1,670,715.00</u>	<u>1,670,473.72</u>	<u>0.00</u>	<u>241.28</u>	<u>99.99%</u>
13	K180772	CY 18 One Time Direct TIWAHE						
2001		Personnel Expenses	272,340.00	275,815.10	271,595.74	0.00	4,219.36	98.47%
3000-7000		Operating Expenses	23,488.00	20,012.90	19,496.13	0.00	516.77	97.42%
2000		Expenses	<u>295,828.00</u>	<u>295,828.00</u>	<u>291,091.87</u>	<u>0.00</u>	<u>4,736.13</u>	<u>98.40%</u>
14	K190723	CY 19 Tribal Courts						
2001		Personnel Expenses	262,524.00	1,436,572.56	1,436,000.07	0.00	572.49	99.96%
3000-7000		Operating Expenses	8,119.00	249,247.44	224,347.22	16,030.18	8,870.04	96.44%
2000		Expenses	<u>270,643.00</u>	<u>1,685,820.00</u>	<u>1,660,347.29</u>	<u>16,030.18</u>	<u>9,442.53</u>	<u>99.44%</u>
15	K190778	CY 19 Judicial One Time Funds						
2001		Personnel Expenses	277,245.00	278,655.00	255,404.94	0.00	23,250.06	91.66%
3000-7000		Operating Expenses	48,061.00	46,651.00	12,677.12	411.88	33,562.00	28.06%
2000		Expenses	<u>325,306.00</u>	<u>325,306.00</u>	<u>268,082.06</u>	<u>411.88</u>	<u>56,812.06</u>	<u>82.54%</u>
16	K200713	CY 20 Tribal Courts						
2001		Personnel Expenses	272,055.00	1,688,151.59	1,680,812.05	0.00	7,339.54	99.57%
3000-7000		Operating Expenses	51,130.00	214,889.41	103,960.77	33,776.00	77,152.64	64.10%
2000		Expenses	<u>323,185.00</u>	<u>1,903,041.00</u>	<u>1,784,772.82</u>	<u>33,776.00</u>	<u>84,492.18</u>	<u>95.56%</u>
17	K200744	CY 20 Judicial One Time Funds VAWA						
2001		Personnel Expenses	80,927.00	103,196.00	102,463.96	0.00	732.04	99.29%
3000-7000		Operating Expenses	104,265.00	81,996.00	53,390.74	0.00	28,605.26	65.11%
2000		Expenses	<u>185,192.00</u>	<u>185,192.00</u>	<u>155,854.70</u>	<u>0.00</u>	<u>29,337.30</u>	<u>84.16%</u>
18	K200791	CY 20 Judicial One Time Fund DAPA CW						
2001		Personnel Expenses	478,643.00	516,574.66	481,048.06	0.00	35,526.60	93.12%
3000-7000		Operating Expenses	47,200.00	9,268.34	4,076.38	0.00	5,191.96	43.98%
2000		Expenses	<u>525,843.00</u>	<u>525,843.00</u>	<u>485,124.44</u>	<u>0.00</u>	<u>40,718.56</u>	<u>92.26%</u>
19	K210722	CY 21 Tribal Courts						
2001		Personnel Expenses	273,047.00	1,621,107.87	1,560,849.42	0.00	60,258.45	96.28%
3000-7000		Operating Expenses	16,878.00	250,314.13	78,814.60	1,231.01	170,268.52	31.98%
3000		Capital Outlay	0.00	102,000.00	0.00	0.00	102,000.00	0.00%
2000		Expenses	<u>289,925.00</u>	<u>1,973,422.00</u>	<u>1,639,664.02</u>	<u>1,231.01</u>	<u>332,526.97</u>	<u>83.15%</u>
20	K210758	CY 21 Tribal Courts Program - ARPA						
2001		Personnel Expenses	35,933.00	35,933.00	0.00	0.00	35,933.00	0.00%
3000-7000		Operating Expenses	673,067.00	673,067.00	81,673.73	105,034.03	486,359.24	27.74%

9000	Capital Outlay	291,000.00	291,000.00	222,079.79	0.00	68,920.21	76.32%
2000	Expenses	<u>1,000,000.00</u>	<u>1,000,000.00</u>	<u>303,753.52</u>	<u>105,034.03</u>	<u>591,212.45</u>	<u>40.88%</u>
21	K220710	CY '22 Tribal Courts Program					
2001	Personnel Expenses	253,732.00	1,865,142.38	1,721,150.39	0.00	143,991.99	92.28%
3000-7000	Operating Expenses	8,575.00	402,737.62	89,675.62	99,168.02	213,893.98	46.89%
2000	Expenses	<u>262,307.00</u>	<u>2,267,880.00</u>	<u>1,810,826.01</u>	<u>99,168.02</u>	<u>357,885.97</u>	<u>84.22%</u>
22	K220740	CY'22 DOM ABUSE PRTC/CHLD WELF					
2001	Personnel Expenses	582,319.00	741,074.00	693,539.98	0.00	47,534.02	93.59%
3000-7000	Operating Expenses	71,095.00	24,877.00	4,502.10	0.00	20,374.90	18.10%
2000	Expenses	<u>653,414.00</u>	<u>765,951.00</u>	<u>698,042.08</u>	<u>0.00</u>	<u>67,908.92</u>	<u>91.13%</u>
23	K230730	CY '23 Tribal Courts Program					
2001	Personnel Expenses	312,981.00	1,564,929.00	806,764.85	0.00	758,164.15	51.55%
3000-7000	Operating Expenses	56,170.00	806,645.00	21,350.13	88,795.51	696,499.36	13.65%
2000	Expenses	<u>369,151.00</u>	<u>2,371,574.00</u>	<u>828,114.98</u>	<u>88,795.51</u>	<u>1,454,663.51</u>	<u>38.66%</u>
24	K230758	CY'23 DOM ABUSE PRTC/CHLD WELF					
2001	Personnel Expenses	512,192.00	670,557.00	47,053.13	0.00	623,503.87	7.02%
3000-7000	Operating Expenses	35,556.00	66,166.00	254.20	0.00	65,911.80	0.38%
2000	Expenses	<u>547,748.00</u>	<u>736,723.00</u>	<u>47,307.33</u>	<u>0.00</u>	<u>689,415.67</u>	<u>6.42%</u>
25	K230743	CY '23 Tribal Courts O&M					
3000-7000	Operating Expenses	9,174.31	9,174.31	0.00	0.00	9,174.31	0.00%
2000	Expenses	<u>9,174.31</u>	<u>9,174.31</u>	<u>0.00</u>	<u>0.00</u>	<u>9,174.31</u>	<u>0.00%</u>
26	K2207101	CY'22 Tribal Courts O&M					
3000-7000	Operating Expenses	4,739.00	4,739.00	0.00	0.00	4,739.00	0.00%
2000	Expenses	<u>4,739.00</u>	<u>4,739.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,739.00</u>	<u>0.00%</u>
		<u>\$7,975,223.31</u>	<u>\$19,420,572.36</u>	<u>\$15,341,705.53</u>	<u>\$344,446.63</u>	<u>\$3,734,420.20</u>	<u>80.77%</u>
		<u>\$9,854,213.31</u>	<u>\$21,799,562.36</u>	<u>\$15,516,267.28</u>	<u>\$344,446.63</u>	<u>\$5,938,848.45</u>	<u>72.76%</u>
27	K201506	US TREASURY - Judicial Branch (CARES ACT)					
2001	Personnel Expenses	334,029.00	60,719.74	60,719.74	0.00	0.00	100.00%
3000-7000	Operating Expenses	7,475,923.00	1,805,550.00	1,805,550.00	0.00	0.00	100.00%
3000	Capital Outlay	1,823,911.00	0.00	0.00	0.00	0.00	#DIV/0
2000	Expenses	<u>9,633,863.00</u>	<u>1,866,269.74</u>	<u>1,866,269.74</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00%</u>
28	K211518	US TREASURY - Judicial Branch (APRA)					
2001	Personnel Expenses	272,786.00	272,786.00	0.00	0.00	272,786.00	0.00%
3000-7000	Operating Expenses	5,603,899.00	5,527,543.00	205,776.86	598,777.95	4,722,988.19	14.56%
3000	Capital Outlay	0.00	76,356.00	7,208.00	13,568.00	55,580.00	27.21%
2000	Expenses	<u>5,876,685.00</u>	<u>5,876,685.00</u>	<u>212,984.86</u>	<u>612,345.95</u>	<u>5,051,354.19</u>	<u>14.04%</u>
Overall Breakdown of General Funds, NNIJ, External Funds, P.L. 93-638 Funds and US Treasury							
2000	Personnel Expenses	23,737,222.00	33,281,047.41	25,180,029.69	0.00	8,101,017.72	75.66%
3000-7000	Operating Expenses	17,453,554.31	15,470,574.05	5,816,332.61	868,318.75	8,785,922.69	43.21%
9000	Capital Outlay	2,119,911.00	584,931.49	324,463.28	13,568.00	246,900.21	57.79%
9500	Matching & Indirect Cost	241,912.00	322,722.00	21,513.59	0.00	301,208.41	6.67%
2000	Expenses	<u>\$43,552,599.31</u>	<u>\$49,659,274.95</u>	<u>\$31,342,339.17</u>	<u>\$881,886.75</u>	<u>\$17,435,049.03</u>	<u>64.89%</u>

XIII. Judicial Branch Fines and Fees Collection

District Court Fines and Fees Collection

Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available
1400	Financial Revenues	0.00	0.00	(35.00)	0.00	35.00
1600	Fines & Court Fees	(450,000.00)	(450,000.00)	(461,086.41)	0.00	11,086.41
1850	Other Revenue Sources	0.00	0.00	(2,059.56)	0.00	2,059.56
1000	Revenues	(\$450,000.00)	(\$450,000.00)	(\$463,180.97)	\$0.00	\$13,180.97

Court Fines & Fees Collected by Quarter

Object Code	Description	FY 2023 1st Qtr.	FY 2023 2nd Qtr.	FY 2023 3rd Qtr.	FY 2023 4th Qtr.	TOTAL - YTD
1600	Fines & Court Fees					
1611	District Court - Chinle	628.65	1,363.55	1,216.35	1,337.00	4,545.55
1612	District Court - Crownpoint	3,384.50	2,616.95	3,518.95	6,581.85	16,102.25
1613	District Court - Kayenta	737.60	1,221.55	421.71	1,712.05	4,092.91
1614	District Court - Ramah	1,690.00	1,885.00	900.00	1,085.00	5,560.00
1615	District Court - Shiprock	523.70	1,073.30	446.85	1,551.85	3,595.70
1616	District Court - Tuba City	2,815.70	2,690.95	5,259.15	5,282.35	16,048.15
1617	District Court - Window Rock	444.40	725.05	1,300.75	1,495.50	3,965.70
1618	District Court - Dilkon	115.00	1,225.00	2,608.05	2,476.35	6,424.40
1619.02	District Court - Aneth	127.00	0.00	35.00	45.00	207.00
1619.04	District Court - Dził Yijiin	585.00	190.00	1,388.00	745.25	2,908.25
1610	Dist. Fines & Court Fees Total:	\$11,051.55	\$12,991.35	\$17,094.81	\$22,312.20	\$63,449.91
1620	Family					
1621	Family Court - Alamo	135.00	205.00	37.00	125.00	502.00
1622	Family Court - Chinle	770.00	725.00	770.00	1,285.00	3,550.00
1623	Family Court - Crownpoint	690.00	1,025.00	795.00	1,380.00	3,890.00
1624	Family Court - Kayenta	540.00	1,942.50	895.00	815.00	4,192.50
1625	Family Court - Ramah	35.00	55.00	35.00	20.00	145.00
1626	Family Court - Shiprock	600.00	570.00	1,282.55	2,092.45	4,545.00
1627	Family Court - Tohajiilee	115.00	60.00	0.00	70.00	245.00
1628	Family Court - Tuba City	666.50	978.50	906.25	1,337.25	3,888.50
1629	Family Court - Window Rock	1,720.00	1,570.00	1,500.00	3,430.70	8,220.70
1630	Family Court - Dilkon	335.00	415.00	568.15	793.65	2,111.80
1631.02	Family Court - Aneth	225.00	495.00	240.00	400.00	1,360.00
1631.04	Family Court - Dził Yijiin	630.00	165.00	225.00	310.00	1,330.00
1620	Family Court Total:	\$6,461.50	\$8,206.00	\$7,253.95	\$12,059.05	\$33,980.50
1640	Circuit					
1642	Circuit Court - Alamo	69.20	95.70	101.05	810.45	1,076.40
1644	Circuit Court - Tohajiilee	176.40	175.25	246.80	317.10	915.55

1640	Circuit Court Total:	\$245.60	\$270.95	\$347.85	\$1,127.55	\$1,991.95
1650	Supreme					
1652	Supreme Court - WR	480.00	360.00	362.10	180.00	1,382.10
1650	Supreme Court Total:	\$480.00	\$360.00	\$362.10	\$180.00	\$1,382.10
1601	Court Total:	\$18,238.65	\$21,828.30	\$25,058.71	\$35,678.80	\$100,804.46
1660	Public Safety Fines					
1661	Traffic					
1662	Traffic Fines - Alamo	0.00	0.00	0.00	0.00	0.00
1663	Traffic Fines - Chinle	4,745.00	7,565.00	5,185.00	8,345.00	25,840.00
1664	Traffic Fines - Crownpoint	3,953.00	9,019.50	8,490.00	19,902.50	41,365.00
1665	Traffic Fines - Kayenta	14,442.00	19,751.67	13,058.33	21,125.90	68,377.90
1666	Traffic Fines - Ramah	1,690.00	2,717.00	1,515.00	2,280.00	8,202.00
1667	Traffic Fines - Shiprock	2,092.50	4,364.75	4,573.00	3,677.50	14,707.75
1668	Traffic Fines - Tohajilee	0.00	275.00	0.00	0.00	275.00
1669	Traffic Fines - Tuba City	14,012.00	18,423.25	17,292.50	16,461.00	66,188.75
1670	Traffic Fines - Window Rock	12,660.00	15,371.00	17,460.00	36,674.50	82,165.50
1671	Traffic Fines - Dilkon	7,855.05	17,035.00	7,260.00	15,850.00	48,000.05
1672.02	Traffic Fines - Aneth	255.00	95.00	835.00	1,180.00	2,365.00
1672.04	Traffic Fines - Dzit Yijjin	700.00	1,145.00	200.00	750.00	2,795.00
1661	Traffic Total:	\$62,404.55	\$95,762.17	\$75,868.83	\$126,246.40	\$360,281.95
1682	Restitution	0.00	0.00	0.00	0.00	0.00
1600	Fines & Court Fees Totals:	<u>\$80,643.20</u>	<u>\$117,590.47</u>	<u>\$100,927.54</u>	<u>\$161,925.20</u>	<u>\$461,086.41</u>

Judicial District Court Fines & Fees Summary:

1600	Fines & Court Fees	11,051.55	12,991.35	17,094.81	22,312.20	63,449.91
1620	Family	6,461.50	8,206.00	7,253.95	12,059.05	33,980.50
1640	Circuit	245.60	270.95	347.85	1,127.55	1,991.95
1650	Supreme	480.00	360.00	362.10	180.00	1,382.10
1661	Traffic	62,404.55	95,762.17	75,868.83	126,246.40	360,281.95
1682	Restitution	0.00	0.00	0.00	0.00	0.00
	Grand Totals:	\$80,643.20	\$117,590.47	\$100,927.54	\$161,925.20	\$461,086.41