

JUDICIAL BRANCH
OF THE NAVAJO
NATION



FY
2023

2ND QUARTERLY REPORT

JANUARY 1, 2023 - MARCH 31, 2023

[HTTPS://COURTS.NAVAJO-NSN.GOV](https://courts.navajo-nsn.gov)

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II. Vision, Mission and Strategic Goals

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

III. Judicial Branch Directory

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IV. Message from the Chief Justice

Fiscal Year 2023 Second Quarterly Message (January, February, March) Chief Justice JoAnn Jayne (Aláájí Hashkééjí Nahat'á)

Yá'át'ééh, Shí Diné Doo Shíghéí, Ado Nihíí Nahata'jii Nataani Honorable 25th Navajo Nation Council Delegates, Doo Aláájí Hózhóójí Nahat'a Dájiz dah'yígí Dr. Buu Nygren, Doo Richelle Montoya Aká dó Dájiz dah'yígí, Doo Crystalyne Curley, Aláájí Nahata'jii Nataani Dájiz dah'yígí, Doo distinguished guests. I respectfully present you the Hashkééjí Nahat'á (Judicial Branch) Second Quarterly Report for Fiscal Year 2023: Yasnił'ees (January), the Thawing of Snow; Atsábiyáázh (February), Birth of Eaglets; Wóózhch'jíd (March), First Cry of Eaglets.

The Hashkééjí Nahat'á Branch began the process of developing our Fiscal Year 2024 General Funds budget during this quarter with the combined work, formulation, and effort by the Judicial Branch employees. This process combines planning and projections which began early January 2023. The Hashkééjí Nahat'á Branch's District Courts, Peacemaking, Probation and Parole Services, and the Supreme Court staff develops a budget detailed with performance criteria and indicators for the 2024 budget as required by 12 N.N.C. 850(C). We are already looking at the projections for fiscal year 2025.

The Hashkééjí Nahat'á Branch budget policy formulation is the heart of the Diné people's money. It is a tradition that our budget preparation and use is developed with four basic Diné concepts. *Nitsahakees* (prudent judgment for expenditure of funds); *Nahat a'* (planning for needs, wellness, harmony); *Iina'* (expend for its purpose); and *Sihasin* (review policies/plan for hope).

Sustainable funding is essential for the Hashkééjí Nahat'á Branch to keep its judicial independence and to interpret the law in a neutral, rational, and impartial manner. An effective democracy, as is the Navajo Nation, cannot progress without a fully functioning judicial branch with the resources that it needs. If we do not have full funding for justice, we cannot sustain nor fully comply with our Navajo Nation laws, not because we are incapable, but the weight placed on sustaining justice can be wrought with challenges such as inadequate funding.

Moving forward toward a fair share of the People's money would allow us to fully embrace Diné Traditional Law which declares and teaches that: "the leaders of the Judicial Branch (Aláájí Hashkééjí Nahat'á) shall uphold the values and principles of the Diné Bi Beenahaz'aanii in the practice of peace making, obedience, discipline, punishment, interpreting laws and rendering decisions and judgments." Thus, the Hashkééjí Nahat'á Branch reaches to the Executive and Legislative Branches to join us in review of budget formulations and decisions under our authority to periodically review budget policies.

It is with great hope and expectation that the Legislative and the Executive Branches will continue to work with us for fiscal year 2024 funding, and beyond, for a sustainable, livable budget for justice which withstands the weight of imbalances in budget formulations.

The 2nd Quarter (January through March) is a time to reflect on the accomplishments, performance, challenges, and self-evaluation on meeting goals and objectives at the midway point of the fiscal year. As a member of the Hashkééjí Nahat'á Branch team, I thank each

employee for their dedication and work. We thank our Diné people for their understanding and patience during this time.

This report is prepared and highlighted by each of the 18 units within the Hashkééjǫ́ Nahat'á Branch: District Courts, Supreme Court, Peacemaking Program, and Probation and Parole Services for our people to read and learn about some of our day to day efforts. Each unit chose which information they wanted to share with you.

We are happy to share it with our Diné, our relatives, the Legislative and Executive branches, partners, and colleagues. 'Ahéhee'

Respectfully,

JoAnn B. Jayne,
Chief Justice of the Navajo Nation

V. Navajo Nation Peacemaking Program

A. PEACEMAKING PROGRAM ACTIVITIES

The goal of Peacemaking is to find justice and restore participants to harmonious, productive membership in their families and communities. Peacemaking is not Anglo-style mediation or arbitration. The process engages people facing disharmony by talking it out, finding solutions to their problems, and removing chaos from their lives. Peacemaking is governed by a Plan of Operations that was adopted in 2012. The first value in the Plan is that these services be available to Diné of all denominations. Peacemaking practices are relevant to Diné of all religious beliefs because they are deeply rooted in Navajo culture.

1. Accomplishment of program objectives set the previous quarter

Peacemaking delivered on our core programs of providing direct services and meeting or exceeding our performance goals during second quarter. Events this quarter have highlighted the critical importance of preserving and utilizing traditional, culturally-relevant methods in conflict resolution, policy formation, and cultural events. Discussions with Branches of government and local communities are focusing Peacemaking as forum of dispute resolution that is understood and used by the Diné. This engagement expands our broader responsibilities of providing services exemplified through Diné Bi Beenahaz'áanii to other agencies and departments.

The Program Coordinator has been active in the executive management team with the Office of Chief Justice, participate in Judicial updates, logistics and program staff meetings now held twice a month. The monthly court administrators meeting is also attended by the program coordinator. The Coordinator assisted with work towards finalizing the Judicial Branch strategic plan which was presented to Judicial Conference.

Peacemaking Program also participated in planning meetings on discussions to spend down U.S. Treasury ARPA Judicial Branch external budgets by providing guidance to Judicial Branch units on traditional ceremonies aimed to ensure mental health and well-being from the effects of COVID-19. The pandemic has left a mark both with work impact, isolation and for staff to realign with the way services are delivered.

A significant amount of the ARPA Tribal Court Program external funds budget will be spent in purchase of five (5) vehicles for Peacemaking Program use. Most work and attention went towards preparing the RFP resulting in no bids after a third advertisement. Our efforts reverted to 6B procurement process. Peacemaking is now at the final stage of securing final signatures.

Training continues on understanding and application of Diné Fundamental Law (DFL); Chief Justice Jayne attended one training with all Peacemaking Program staff on Navajo Supreme Court cases which have established an emphasis on DFL applications. Program staff continue to follow lectures on “Revitalizing the Traditional Diné End of Life Practices,” by Human Rights Commissioner Mr. Steven Darden. There is an importance from Fundamental Law aspects for Traditional Program Specialists to learn this delicate and sensitive topic, families need resolutions on these matters.

Peacemaking Program Coordinator provided presentation to the Navajo Nation Bar Association Bar Review course on Traditional Conflict Resolution. There were virtual and in-person participants; some had challenging questions relating to Traditional Law.

Linking up with traditional practitioners has been placed on hold for the most part through the pandemic. Outreach and partnership connections are being renewed with Diné Hataaʼi Association, Inc. with inquiries on certifications and licensures along with Navajo Nation Historic and Preservations' Hataaʼi Advisory Council. These partnerships are important in the programs work to establish and maintain communication and feedback methods. As key stakeholders they are able to provide deep cultural value that invokes community participation in solving problems.

a. Use community-based Peacemakers

Outreach to Community-based Peacemakers are ongoing with continued recruitment efforts by assisting interested individuals to pursue peacemaking resolutions from their respective chapters.

b. Maintain our professionalism.

Traditional Program Specialists do their own mentoring by providing in-house trainings on difficult topics encountered through Life Value Engagements or traditional Peacemaking sessions. We continue to focus discussions on how Navajo traditional values can be implemented to reduce conflict and seek Hozhó.

c. Advance our mission.

Our core work is conducting Peacemaking sessions, Life Value Engagements, and other elements of traditional problem-solving that require some traditional knowledge. Program staff have ongoing training discussions with the Judicial Branch Office of Human Resources on evaluating how to enhance training topics of ethics, leadership and harmonizing workplace to interface how Diné Fundamental Law intersects with employee development within the Judicial Branch.

2. The Peacemaking Program prioritizes work based on the goals set by Council and the Judicial Branch. These are examples from some of the Judicial Districts:

Crownpoint Peacemaking Program

Peacemaking Program Plan of Operation provides for collaboration with Probation Services. Our Traditional Program Specialist (TPS) provided for that support to promote rehabilitation through Traditional Prayer Service for inmate client done by Crownpoint DBMHS. Peacemaking's active participation in the event benefits by sharing traditional principles with key notation of Hózhó Náhasdl'í'i.

Aneth Peacemaking Program

Teaching the applications of living Diné Life Way are many. Those who struggle with life challenges because of substance abuse, alcohol, domestic violence often lead to hopelessness. Traditional Program Specialists are skilled and versed with traditional knowledge to provide intervention and prevention teachings balancing Naayee and Hozhojii as Aneth TPS uses Honeeshgish, Bee at'xiis, Na'ádizhnítaah to achieve positive outcome and turn around. Mr. Nez applies clanship to establish kinship and provide good dependable mentorship to users of Peacemaking. He also provided the traditional Atsáleech for our Winter stories event.

Tuba City Peacemaking Program

Traditional Program Specialist continues to train youth participants to successfully complete the Peacemaking Youth Education Apprenticeship Curriculum. A hold was placed on this 2017 PYEAP grant however Peacemaking Program continues providing intended grant deliverables with services to troubled youth who actively engage in the intervention sessions. This last quarter five youth completed the curriculum and work towards the apprenticeship part of the curriculum. Peacemaking Program leadership continues to request the release of the PYEAP grant hold.

3. Objectives to be accomplished in the next quarter

- Work with Chief Justice and others to enhance Peacemaking.
- Update the program strategic plan, and complete the detailed work plan to enhance performance measurements.
- Assist with recruiting efforts at judicial districts and communities to fill vital vacant program positions.
- Continue to provide education regarding Fundamental Law and traditional education.
- Continue to coordinate recruiting efforts for new Peacemakers from local communities.
- Continue services such as Peacemaking Sessions, Individual Life Value Engagement (ILVE), Group Life Value Engagement (GLVE), and Dine Family Group Conferences (DFGC)

VI. Navajo Nation Probation Services

1. ACCOMPLISHMENT OF OBJECTIVES:

Chief Probation Officer coordinated the management team to start expending budget funds for overall department needs. Rach Senior Probation Officer identified needs for their regions and Probation Services has been expending the list down according to needs. A portion of the budget is allocated for training and will be expended after each identified training is concluded. Other project identified is to start planning training for two-week long training sessions to be scheduled in the third quarter. Train the Trainer is scheduled the week of April 17, 2023. Chief Probation Officer Charles Flanagan offered to host the Train the Trainer at the Phoenix office which accommodates a large training room and extended defensive training offered by U.S. Probation Defensive Tactic's Team. The second identified training is the recertification Moral Reconation Training (MRT) tentatively scheduled for June 2023. The management team also completed the Probation training curriculum to be used for future Probation Academy conference.

The second accomplished goal set this quarter was to coordinate the probation management team to the FY2024 Budget. We discussed identifying needs and plans for 2024 to justify personnel and operational needs. We submitted the first draft to the fiscal office. Additional information that supports the budget are inventory exposure summary and the performance criteria. These are areas Probation Services is currently preparing to attach to the final submission. The draft budget is prepared and in review stage.

2. OTHER SIGNIFICANT ACCOMPLISHMENTS:

The reentry job description for the Reentry Coordinator was updated as Probation Services begins and continues the preparation to hire a Reentry Coordinator to coordinate and facilitate all reentry matters for probation services. Probation Services is preparing and updating all reentry documents for reintegration of reentry and implement the scope of work to resume reentry efforts.

The PPS training curriculum was finalized in this quarter. This project is accomplished and also satisfies the long-term goal noted in the overall Judicial Branch Strategic Plan outlined under Section 7. Probation Services Goals. The training curriculum will be utilized to conduct annual training for probation staff and used to suffice train the trainer concept. The curriculum is also a general start to be included in the long-term when the Probation Academy is established. The management team and I will schedule a meeting with the Office of Human Resources to include into the training policy and used for any and all PPS training curriculum.

PPS identified and submitted a list of needs to be included in the ARPA section-6 funding. Although, it was identified to have all business units set dollar amounts to be the same, it was not reasonable for PPS to order needs and supplies that obviously requires more because of the large number in personnel and locations across the Navajo Nation. Probation Services has to take into consideration the number of offices and staff we address. The list of needs and supplies have been submitted and accepted by the Judicial Branch Senior Budget Analyst.

Chief Probation Officer generated a “wants” and “needs” list to provide and present to the Law & Order Committee members. She attended the meeting virtually and provided three important needs for PPS. The following three areas probation services addressed are; Personnel, Equipment/Training and Support of the FY2024 Budget. Areas identified are to enhance the department services to start implementing best practices such MRT, Reentry and other probation curriculum training. This is to move forward to focus on the rehabilitative aspects of probation at another level. The presentation went well and received commendable remarks by Delegate Notah for the overall probation staff who work hard to wear many hats and achieve goals and perform the work.

Chief Probation Office updated the PCQ for new positions that PPS will be adding to the FY2024 Budget. The PCQ for the Report Writers and Document Technicians positions had to be developed before the office of Human Resources can calculate and add to the personnel roster which is Form 3 of the budget. Therefore, the two positions of three personnel each were added to the PPS’s FY 2024 Budget allocation. Additional needs were also added to the budget that pertains to the allocated budget for personnel.

Chief Probation Officer virtually attended the presentation by VAWA regarding Presentence Reports (PSR). Discussions pertaining to domestic violence PSRs were very informative and interesting.

In this quarter, a two-day meeting with Flagstaff Police/Sheriff's Department and the United State Probation Services, District of Arizona-Flagstaff office took place. The purpose of travel was to meet with the two departments to collaborate and identify dates to use their facility and training team to conduct the upcoming Navajo Train the Trainer seminar. The other reason behind the travel was to meet with the US Probation Office lead by Chief Probation Officer Charles Flanagan. Probation Services met with Chief Flanagan and his staff at the Flagstaff office and toured the court building, also meeting the Honorable Camilla Bibles, Magistrate Judge. Probation Services expressed they wanted to continue collaborations in place before the pandemic and to resume the working relationship and collaboration for each other's department. Chief Flanagan also took Probation Services to their new Native American-based residential treatment facility and they took a tour of the facility by the staff of the Working Alternatives also known as RRC-Residential Recovery Center. There, the CEO of the organization and his staff of six provided a tour and information. It was an interesting tour and information sharing was great. Probation Services was able to make connections and identify other services for clients.

The plan to conduct the Train the Trainer fell through with Flagstaff Police and now Probation Services is making plans with US Probation at their Phoenix location, where Chief Flanagan will accommodate NNPPS with the room, equipment and some time to meet and greet his team to help with the defensive tactic portion of the training. Probation Services is currently in the process of planning and identified June 12 through the 16th to have the week-long training in Phoenix. They look forward to the training and working with US Probation Services for further collaboration and training.

On March 14, 2023, PPS had its first in-person quarterly meeting at the Chinle Department of Corrections Training Center Conference Room. Probation staff were excited and glad to finally have the first in-person meeting. Updates of administrative matters, budget and reminders of duties and responsibilities when in the office, with clients and in the courtroom were provided. Upcoming training and other initiatives were shared with the staff. We invited Sandra Dalgai, Financial Technician assigned to PPS, to our meeting to present the new travel forms and process using FMIS. Staff asked a lot of questions and had discussions which were helpful. The first in-person meeting was successful and accomplished. The purpose of the presentation was to give the PPS staff time to transition to using the Financial Management Information System (FMIS) forms before the actual implementation. It also provided information for those who need to schedule training for the common foundation to use FMIS.

On March 29, 2023, PPS management team was invited by the Chief Probation Officer Charles Flanagan to attend the reentry hearing at the County Courtroom in Chinle. This was the first time the Chief Probation Officer was able to attend a hearing with clients coming before the Judge to give reports of their accomplishments, issues and even set-backs in their life. The clients' probation officers were also present to provide progress reports and plans before the next hearing date. Hearings are set at every 30 days for consistency. US Probation Officers and staff from the Magistrate Court travel from Flagstaff to accommodate the clients. Chief Probation Officer found it very interesting and it gave her ideas how Probation Services would plan and initiate the reentry hearings. It takes a team, including the Court, Judges, Prosecutors and PPS to make a successful

hearing and outcome. Probation Services was informed that the initial idea was recommended by a Probation Officer that attended the Utah Reentry Hearing at the Aneth Court where US Probation and Court staff from Salt Lake City travel to Aneth to conduct hearings at the Aneth Court. That idea was shared with Arizona and now they have hearings scheduled in Chinle. The Chief Probation Officer is looking at a goal and vision to move towards initiating reentry hearings. Again, this is where collaboration and working relationship benefits both Navajo and US Federal systems working with Navajo clients.

Chief Probation Officer scheduled six Round Table meetings in this quarter. The Round Table meetings consist of the Senior Probation Officers and two Office Technicians. Round Table meetings serve a purpose to plan, initiate and provide updates in terms of Regional Reports by the Senior Probation Officers. This provides updated information on each region, their activities, plans, events and even concerns. For concerns, it helps to bring to this table at the end of the session to address and find solutions for the four management team members only. Topics are usually identified and an agenda generated to discuss administrative matters, expense reports by the Office Technicians and needs that require expense decision making. Because of the size of PPS, it is only necessary to have a bi-weekly meeting to discuss matters that move the overall department and ensure information sharing is consistent. The support and working relationship are professional with good intentions, integrity and understanding. The communication is important so all are well informed and help each other when one is challenged. The bi-weekly Round Table is also a place where other Judicial Branch staff are invited to update because PPS operates different than the other two components of the Judicial system. The size and functions are different; therefore, extra help for clarification or exceptions is needed. Bottom line, it's a table where the meeting of the minds is shared in terms of common understanding, a formation and consistency of the department is shared and decisions are made for the best interest of Probation Services.

Chief Probation Officer anticipates PPS to work through the "new" normal, accept and adjust. She believes it will lead to new ideas, recommendations, and new opportunities for the upcoming new year. As Navajo Probation & Parole Services moves forward transitioning will continue with caution and keeping safety at first priority. Reintroducing, re-establishing and reorganizing is at the top of our agenda.

OBJECTIVES TO BE ACCOMPLISHED IN THE NEXT QUARTER

To finalize and complete the FY2024 Budget for PPS.

To coordinate and plan for the upcoming Train the Trainer Seminar.

To coordinate an in-house training session for PPS staff.

To conduct on-site travel to all 13 PPS Districts.

To finalize the closure form and implement and updated form to use.

To resume SOP work session to continue the work and finalize revisions.

DISTRICT NARRATIVES

All district personnel have reported similar narratives where they are in the transition stages of making by appointment only report-in. These are in-person report-in by clients. They have situated their office to ensure safety precautions are complied with. Thus far, all have reported that the in-person appointment only is working

All districts probation cases are increasing in terms of court ordered referrals. Courts are referring more cases over for presentence reports and deferred prosecutions cases. PPS anticipated to see gradual increase by the end of 3rd quarter in terms of probation cases.

All Districts have reported that the treatment facility travel and experience at the Sunrise Treatment Facility in Scottsdale, Arizona and Beacon Outpatient Facility in Showlow, Arizona were beneficial and an experience to actually tour and introductions of the facilities helped them understand where they are referring clients to in terms of treatment. They appreciated the opportunity to travel and see for themselves where they are sending clients for rehabilitative treatment. They also understand the different types of placement; residential, outpatient facility and group homes. It was a good trip for them to see, experience and understand.

Now that majority of the districts have a tribal vehicle assigned, they are able to conduct field visits and travel to conduct case staffing at treatment placement facilities. The challenges and barriers of having vehicle requests denied and/or wait for without any responses is behind them. They are able to carry out their duties and responsibility in terms of following court orders and ensuring clients are in-compliance is easily assessable. They also appreciate the support and understanding. They expressed work is easier without barriers.

Probation staff provide a quarterly narrative every quarter. In the reports, they identify goals. In the next quarter they summarize how they accomplished their goals and also include other significant goals. At some point, PPS will be able to submit all probation staff narrative reports.

The districts hope to see more and more of their clients into the 3rd quarter. They are transitioning and preparing for phase 4 of the Roadmap to Full Capacity and hope by the end of the year, the pandemic and restrictions are lifted to resume and proceed with regular working status with clients, the Courts and the public.

Probation Officer Sharon Willie-Crownpoint Probation Services reported that she conducted research on animal cruelty on the Navajo Nation. She had a couple of cases regarding animal cruelty. In this quarter she provided a Powerpoint presentation for Domestic Violence and Animal Abuse. She will be using this Powerpoint to provide a presentation to her fellow colleagues. This is to provide awareness that people do commit animal cruelty. It is an interesting topic we tend to overlook.

Probation Officer Antoinette Begay reported that in this quarter she engaged with food banks, clothing and coat donations and generous people who donated wood for clients and public who needed the essentials. She and her colleague Probation Officer Delvert Largo participated to assist and help various volunteer organizations to hand out donated items during the winter season. They were able to help family of clients and elders who are also extended members of clients. They also assisted at food kitchens to hand out soup and food to those who came through the line. She

reported that she was able to experience and help those she provides services and found that many were homeless or without essentials and surviving through the cold winter months.

Probation Officer Lucy Yesslith, Shiprock Probation Services, reports that she was able to coordinate a local resource mini conference to bring all the local and invited resources to Shiprock to collaborate, share resource information and network to connect one another to assist and provide services to clients. She reports that the mini conference was a success and that they are in the plans of providing the next one in the future.

VII. Judicial Conduct Commission

Judicial Conduct Commission members are Chairman Robert Yazzie, Vice Chairman Dr. Manley Begay Jr., Judy R. Apachee, Dr. Raymond Austin, and Rhonda Tuni. Judicial Branch staff who assist the Commission are Government Relations Officer and Human Resources Director.

The Judicial Conduct Commission received two referrals of complaints against Navajo Nation Judges in March 2023. The Commission will be working on these referrals in the third quarter.

The Judicial Conduct Commission was on the agenda for the Law and Order Committee meeting on January 9, 2023; however, the Commission Chair was not able to attend the meeting. The Commission provided a written report to the Committee.

Human Resources Director and Government Relations Officer developed a draft job description and Position Classification Questionnaire (PCQ) for the Judicial Conduct Commission Office Technician, a new position for the Commission in the Fiscal Year 2023 budget. They also worked on finding office space for the position; however, office space in the Window Rock vicinity is very difficult to find and this task is still pending. The job description and PCQ are pending approval before being posted as a job vacancy announcement.

VIII. Administrative Offices of the Courts

Stephen B. Etsitty resigned from the position of Administrative Director to accept a position with the Executive Branch. Karen Francis, Government Relations Officer, began serving in the capacity of the Acting Administrative Director effective January 25, 2023.

As Administrative Director, Ms. Francis also became the Continuity of Operations (COOP) Coordinator. The COOP Team, including the Health and Safety Advisor, Human Resources Director, and Grants Administrator, assisted greatly with the duties of the COOP Coordinator including holding meetings with courts and/or programs that had COVID-19 exposure within their facilities, providing recommendations on COVID-19 response and plans to return to full capacity, and providing information and bi-monthly updates to Judicial Branch leadership. Managers' Meetings and Administrative Offices of the Courts (AOC) staff meetings were held throughout the second quarter. These meetings give managers and staff the opportunity to update

each other on assignments and duties and identify and address challenges. Staff development activities also take place during the AOC staff meetings.

The Administrative Offices of the Courts developed a plan for expending American Rescue Plan Act (ARPA) Section 6 funds allocated to the Branch through Navajo Nation Council Resolution CJY-41-21. The Judicial Branch received \$5,876,685 in ARPA Section 6 funds. The AOC held a work session with court administrators and program managers in February and subsequently put together timelines for administrative staff to obtain quotes, develop requests for proposals and submit purchase requisitions for the items and/or projects identified in the ARPA Section 6 budget. Regular meetings are being held to provide updates on pending tasks.

The Acting Administrative Director and staff were part of the Law and Order Committee meeting where programs, offices and the Branch introduced themselves to the new Committee members on February 13, 2023. The Acting Administrative Director also attended the Law and Order Committee leadership meeting on March 2, 2023, and presented on behalf of the Judicial Branch along with Chief Probation Officer and Peacemaking Program Coordinator.

The Acting Administrative Director and Human Resources Offices began looking into conducting a weighted case load study to find out how the work load is distributed among the courts and judges. A team of administrative staff met with the National Center for State Courts to get more information on such a study and presented to the Judicial Conference on March 30, 2023 on their findings from the meeting.

Acting Administrative Director, Human Resources Director, Fiscal Manager, IT Manager, Grants Administrator, and Senior Budget Analyst attended Executive Staff Meetings with the Chief Justice held twice a month per administrative order.

Administrative Offices of the Courts staff participated in meetings/work sessions to finalize a draft for the Judicial Branch Strategic Plan throughout the second quarter. The Grants Administrator presented the Strategic Plan draft to the Judicial Conference on March 30, 2023, to get the feedback and input of the Navajo Nation Judges and Justices.

Chief Justice and Acting Administrative Director met with Division of Public Safety Director Michael Anderson and Department of Corrections Director Delores Greyeyes to discuss the Judicial/Public Safety Fund Priority List. A priority list is developed every two years by the Chief Justice and the DPS Director for the Judicial/Public Safety Fund. The last list was approved by the Law and Order Committee for Fiscal Years 2021 and 2022.

Grants Management

1. Planning calls for CTAS 2023 with other Navajo Nation partners, but grant application not submitted because our application packet would not have made the Navajo Nation 45 day review period for applications.
2. Developing overall Navajo Nation goals and objectives to build support and capacity for mental health and trauma informed services in the courts and programs, through the Culture Forward Coalition.
3. Continue planning efforts to develop a capacity building grant to support the Diné Action Plan (DAP) implementation through Navajo tribal and federal funds.

4. Private Process Server contract development, execution and implementation to obtain professional services for service of process for Domestic Abuse protection orders.
5. Capacity building, planning and development of the Chinle Juvenile Healing to Wellness Court program at the Chinle Judicial District.
6. Finalized and submitted a one-time funding request to the Bureau of Indian Affairs – Tribal Justice Services for Judicial Hearing Officers and numerous other positions to further the mission of the Judicial Branch.
7. Provided technical assistance to request for an amendment to Modification 5 to the BIA Tribal Courts program

Training:

1. Microsoft 365 Demonstration
2. Traditional Leadership and Four Directions Fundamental Law

Coordination:

1. Developed a preliminary budget for the Diné Action Plan funding request for the Navajo Nation Council.
2. Participated as a part of the COOP team to help district courts and programs navigate COVID-19 exposures.
3. Planning and development of a Judicial Branch ARPA expenditure plan.
4. Planning and development of the 2023 Judicial Branch training and conference services RFP.
5. Participated in capacity building of the New Mexico Missing and Murdered Indigenous People Task Force.
6. Facilitated discussions on the final draft of the Judicial Branch Strategic Plan for presentation to the Judicial Conference.
7. Participated in the Bring Our Children Home planning meeting with the Division of Social Services.
8. Developed purchase packets for items needed for the 2023 Justice Day activities.
9. Continued participation in capacity building meetings with the Crownpoint Community Coalition group, focus on total community wellness.
10. Facilitated discussions about building issues, needs and solutions.
11. Participated in discussions to formulate the Judicial Branch Court Security Policy.
12. Developed and advertised the RFP for rodent and pest control services.
13. Planning and developing request for quotes packets for modular building leveling service.
14. Planning and developing request for quotes packets for parking lot gravel or leveling service.

Health and Safety Advisor

During the 2nd quarter, the weekly Health and Safety Advisor's report is emailed out every Tuesday to all Judicial Branch staff. Stakeholder meetings continue to provide valuable health and safety information for dissemination and analysis. The Health and Safety Advisor provides at least two (2) presentations a month during the Judicial Branch Bimonthly Meeting centering on COVID-19, Food and Drug Administration updates, Centers for Disease Control and Prevention updates, World Health Organization updates, and Navajo Nation updates. Various meetings are attended on a weekly basis ranging from the Navajo Nation School Leadership Meetings to the Health, Education and Human Services Committee Meetings.

This quarter, the Judicial Branch continued its transition through the Roadmap to Full Capacity as COVID-19 cases and testing capacity fluctuated. Every week, the Health and Safety Advisor analyzes the epidemiology report provided by the Health Command Operations Center (HCOC) to determine whether or not districts or offices are eligible to receive a corresponding Phase Checklist. This quarter, the gating criteria was met on three (3) occasions in which Phase Checklists were emailed to each eligible office or district according to their current phase level. Each office or district has at least fourteen (14) calendar days to complete their Phase Checklist and submit it to the COOP Coordinator for approval before the Checklist becomes invalid. There were no completed Phase Checklists successfully submitted this quarter, therefore the following list displays which phase each office or district is in:

- ✚ Phase 0
 - Shiprock Court
- ✚ Phase 1
 - None
- ✚ Phase 2
 - Alamo District
 - Aneth District
 - Dilkon District
 - Tohajiilee District
- ✚ Phase 3
 - Administrative Office of the Courts
 - Chinle District
 - Crownpoint District
 - Dzil Yijiin District
 - Kayenta District
 - Ramah District
 - Tuba City District
 - Window Rock District
 - Shiprock Peacemaking
 - Shiprock Probation & Parole
 - Supreme Court
- ✚ Phase 4
 - None

With the impending transition out of the COVID-19 pandemic, the Health and Safety Advisor has prepared memos for various topics by request, which include the mask mandate, telework agreements, and guidelines for traditional ceremonies, organized priority meetings related to returning to full capacity, provided guidance, and will work with the COOP team to develop feedback questions for employees to answer as part of the debriefing phase of the Roadmap to Full Capacity, draft a debriefing report for Chief Justice, and continue to provide assistance to the Judicial Branch.

HUMAN RESOURCES OFFICE

Recruitment

Human Resources (HR) ramped up its recruiting efforts to fill vacancies, especially with regard to filling judge, justice and attorney positions. In March, HR staff attended career fairs at UNM Law School and Navajo Technical University. The To'hajiilee/Alamo staff attorney attended the UNM

Law School career fair with the HR staff, which was very helpful in responding to specific questions about staff attorney positions.

As required in the Navajo Preference in Employment Act (NPEA), employers are to advertise job vacancies in a local newspaper and radio station. HR advertises job vacancies in the Navajo Times and KTNN.

HR also uploaded job vacancy announcements (JVA) at the following law schools:

- University of New Mexico School of Law
- Arizona State University Sandra Day O'Connor School of Law
- University of Arizona James E. Rogers College of Law
- University of Colorado School of Law in Boulder, Colorado
- University of Utah School of Law
- Brigham Young University J. Rueben Clark Law School
- University of Nevada, Las Vegas, William S. Boyd School of Law
- University of California, Los Angeles, School of Law
- University of California, Berkeley, School of Law
- University of Oregon School of Law

Judiciary and attorney JVAs are also posted at the following organizations' websites:

- Turtle Talk, the Michigan State University's blog on legal issues in Indian Country – weekly updates are emailed to Turtle Talk on Thursdays.
- Navajo Nation Bar Association (request pending)

JVAs have also been posted for all vacancies at the following universities and websites:

- Western New Mexico State University
- Navajo Technical University
- Navajo Nation Judicial Branch's Facebook page
- Navajo Nation Judicial Branch's website

Judicial Branch (JB) staff also make one-on-one contacts regarding vacancies.

Judge Applicants

This quarter, HR provided judge application information to two individuals and associate justice application information to one individual.

Selection during FY 23 Second Quarter: During this quarter, HR processed new hire, resignation and retirement personnel action forms (PAF), as well as change notice PAFs (introductory to regular-status).

1. Four (4) positions were filled.
2. One (1) employee transitioned from 90-day introductory to regular status.
3. One (1) retirement
4. Four (4) resignations
5. Zero (0) terminations
6. One (1) ended temporary employment with the branch.

Other

1. The HR Office continues to work with staff regarding possible or actual COVID-19 exposures. To date, no exposures resulting in positive COVID-19 cases have occurred onsite at any of our facilities. However, out of an abundance of caution, even if there is a possible exposure to JB staff and facilities, the HR Office works with the district/program leadership, the Health & Safety Advisor, and the COOP Coordinator on timeframes for closing court facilities if necessary, and arranging for sister court assistance to continue operating if a court building is temporarily closed, i.e., accepting fax filings. If there is a possible exposure to staff at the worksites, HR also conducts contact tracing.
2. The HR Office provides customer service to applicants during the application, recruitment and selection process; and, provides guidance to staff regarding employee policies and procedures. HR assists supervisors with employee relations matters; completes bi-weekly master timesheets on behalf of the JB; and, assists JB leadership and management in other areas as assigned, e.g. interbranch projects, external grant applications.
3. The HR Office assists the Office of the Chief Justice with probationary judge/justice evaluations.
4. Because the Judicial Conduct Commission (JCC) does not have its own staff, the HR Director and Government Relations Officer assist JCC in fulfilling its duties and responsibilities.
5. The HR Director is also assigned to represent the branch on the Motor Vehicle Review Board (MVRB). The board meets monthly.
6. The HR Director is also assigned to represent the branch on the Employee Housing Committee. The Committee meets monthly.
7. The HR Director also attends the Retirement Plan Administration Committee (RPAC) meetings when the Chief Justice is unavailable. The RPAC meets monthly.
8. The Judicial Branch is engaged in a compensation study. The HR Office is taking the lead in working with the contractor to complete this project.

INFORMATION TECHNOLOGY

1. Accomplishments of objectives set the previous quarter
Provided continual personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Crownpoint, Ramah, Alamo, Tohajilee, Dilkon, DzilYijiin and Aneth courts.
Provided continual support for video conferencing communications for AOC, Tuba City, Dilkon, Ramah, Shiprock, Window Rock, Window Rock Detention, Supreme Court, Tuba City Detention, Kayenta, Aneth, Chinle and Crownpoint courts, utilizing Skype For Business and CourtCall.
Provided System Administration support for the Journal Technologies JustWare computer software application for **Navajo Nation Supreme Court; Shiprock** Courts, Probation and Prosecutors; **Dilkon** Courts, Probation, Peacemaking and Prosecutors Office; **Chinle** Courts, Probation, Peacemaking and Prosecutors Office; **Aneth** Courts, Probation and Peacemaking; **Kayenta** Courts, Probation, Peacemaking and Prosecutors Office; **Tuba City** Courts, Probation and Peacemaking; **Window Rock** Courts, Probation, Peacemaking and Prosecutors Office; **Crownpoint** Courts, Probation, Peacemaking and Prosecutors Office; **Dzil Yijiin** Courts; **To'hajilee** Courts, Probation, Peacemaking and Prosecutors Office; **Alamo** Courts, Probation, Peacemaking and Prosecutors Office; **Ramah** Courts, Probation, Peacemaking and Prosecutors Office.

Continued network monitoring of the NN Court's network infrastructure for malware activity.

Continued providing technical support for the Judicial Branch for telecommuting. Laptops were verified that JTI JustWare, PAN GlobalProtect, Foxit PhantomPDF and Skype For Business as working from external networks.

Continued maintenance and software updates to Navajo Nation Judicial Branch database servers to comply with security protocols.

Provided JustWare user trainings for new employees.

2. Other significant accomplishments

Continued with the completion and submittal of the JustWare Technical Support RFP Process.

Attended the bi-weekly Judicial Branch teleconference meetings.

Continue to prepare and configure computers for new employees hired by Judicial Branch. Also assist with establishing email, Skype For Business profiles.

Continue working with Human Resource and Judicial Branch with maintaining/removing computer login profiles and checking-in of computer equipment. Login profiles for JustWare, FMIS, Skype For Business and SharePoint are enabled for employees coming on-board and disabled for employees leaving the branch.

Begin attending mandatory Executive Staff meetings.

Attended meetings and trainings with DIT on implementation of Microsoft Office 365 and Microsoft Teams.

Attended training on 'The Skeptic and the Data: How to Bring Trust to Zero Trust' for insight into DIT's plans for cyber security.

Attended meetings with Pine Technologies to begin implementation of Technical Support for Navajo Nation JustWare and JusticeWeb.

Attended 'Virtual Judicial Presentation' online presentations.

Attended meetings on expenditures of ARPA funds for the Judicial Branch.

Provided technical support for Window Rock District's jury trial at the Crownpoint Judicial facilities.

Attended meetings with Citalis to research the viability of Online Dispute Resolution (ODR) software for the courts and possible integration with JustWare.

Continue working on RFP for purchase of audio archiving for the courts to replace dated equipment.

Continue working on RFP for purchase of kiosks to automate check-in and other services for PPS.

3. Objectives to be accomplished in the next quarter

To complete the RFP process for selection of vendor to provide technical support for the JustWare Software Application.

To maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Pueblo Pintado, Alamo, To'hajilee, Dilkon, Aneth and Dzil Yijiin courts.

To continue support for digital recorders, document archival computer systems and Skype For Business recordings.

To provide configuration/maintenance support to the NNIJISP Project at the Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, To'hajilee, Aneth, Alamo, Ramah and Dzil Yijiin courts, probation offices, peacemaking offices.

To provide limited configuration/maintenance support to the NNIJISP Project at the Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, To'hajilee, Alamo and Ramah prosecutor offices.

To provide continued support and training for JTI's JustWare application for all Navajo Nation Courts, Prosecutors, Peacemaking, Probation and Public Defender staff.

To continue to provide support for webpage modifications for <https://courts.navajo-nsn.gov> website and to continue with the development of the upgrade/replacement of the <https://courts.navajo-nsn.gov> website.

To continue deployment and support of telecommuting equipment for Judicial Branch personnel. Printers, portable digital recorders, laptops, dock systems, backup batteries, Skype For Business application, Microsoft Office 365, GlobalProtect, Palo Alto XDR and computer system drivers for Judicial Branch staff.

To repair and maintain JustWare on-line payment portals.

To begin working with Vender that won the bidding for Website Re-Design Project.

To continue research on Liberty Recorder to enable recording of hearings that occur on MS Teams or Skype For Business to be recorded directly to Liberty Recorder instead of the cloud.

To provide technical support to Aneth District Court by re-cabling the network infrastructure in the building.

NAVAJO NATION INTEGRATED JUSTICE INFORMATION SHARING PROJECT

1. Accomplishments

The Budget and Finance Committee approved for Fiscal Year (FY) 2023 NNIJISP amount \$375,000. NNIJISP has a budget for internet fees, maintenance and support contract, and professional training only, and cannot purchase equipment for NNIJISP partners.

Current tracking and monitoring of active contracts: Professional Service Contracts for Matrix Imaging is active and does not need to be renewed until September 30, 2023. Cellular One of North East Arizona, Pine Technologies LLC., and Sacred Winds Communications have been submitted through the Navajo Nation 164 Review and Approval process.

NNIJISP leadership are focusing on data sharing concerns among partners and are currently reviewing what data and demographics can be viewed and shared. Leadership is also addressing case files/case data flow for a more effective and efficient way to move court cases forward. Continued work sessions of JustWare's ability to customize reports enlightened NNIJISP partners

to discussion options on moving forward for JustWare users. NNIJISP Partners have been informed of the importance when inputting data for reporting purposes.

On a monthly basis or as requested, attended:

- Judicial Branch Bi-monthly Leadership meetings
- Continuity of Operations Plan (COOP) meetings
- Roadmap to full capacity meetings
- Process NNIJISP Budget Status Reports
- ARPA meetings
- Contract and Request for Proposal submissions as needed
- Attend Fiscal Office financial and external funds meetings
- Monitor submittal professional service contract for JustWare support and maintenance

2. Activities

Provide IT Request assistance, solutions, upgrades for software support, software upgrades for desktop computers, installation of printers, training, hardware and software using Skype for Business resolve trouble shooting issues.

Assist in providing quotes for, computer equipment, printers, monitors, MiFi, external drives, desktops, and laptops for Administrative Office of the Courts, Supreme Court, and Judicial Courts.

Assist fiscal staff utilizing IT ARPA funds, and requesting quotes.

Provide continues information technology support of computer and network usage, JustWare, hardware and software for Judicial Branch.

Complete receiving reports, process procurement of billing statements for 7 internet network connections, MiFi devices, and other wireless devices for vendor Cellular One of North East Arizona and Sacred Wind Communications.

Due to the Covid-19 Pandemic NNIJISP has stopped in person meetings and have resorted to tele-meetings. During the next quarter we plan on beginning NNIJISP monthly meeting updates.

IX. Courts of the Navajo Nation

A. Supreme Court

1. Caseload Statistics

a. Civil

(1) Cases Filed	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Total</u>
-Certified Question.....0	1	4	1	6

-Child Custody.....	0			
-Contract.....	0			
-Decedent Estate.....	0			
-Domestic Relations.....	1			
-Elections.....	1			
-Employment/Labor.....	2			
-Ethics.....	0			
-Grazing.....	0			
-Land Dispute.....	0			
-Probate.....	0			
-Torts.....	1			
-Writs.....	1			
-Reconsiderations.....	0			
(2) Cases Completed	2	1	1	4
(3) Hearings Held	0	7	0	0
(4) Total Decisions this Quarter:				
Memorandum Decision	0	0	0	0
Orders	2	2	1	5
Opinions	0	0	0	0

b. Criminal

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a)Memorandum Decision	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

c. Navajo Nation Bar Association

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	1	0	0	1
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a)Memorandum Decision	0	0	0	0
(d) Orders	0	0	0	0
(e) Opinions	0	0	0	0

d. Special Proceedings

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				

(a)Memorandum Decision	0	0	0	0
(f) Orders	0	0	0	0
(g) Opinions	0	0	0	0

e. Summary of all cases on appeal

(1) Brought Forward: 109

(2) Filed: 6

(3) Reconsiderations: 2

(4) Closed: 4

(5) Pending: 111

Pending cases	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	total
Civil	1	0	1	3	12	19	13	6	4	12	30	6	107
Criminal	0	0	0	0	1	0	0	0	2	1	0	0	4
NNBA	0	0	0	0	0	0	0	0	0	0	0	0	0
Special proceeding	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1	0	1	3	13	19	13	6	6	13	30	6	111

2. Motions Reviews and Decided:

January	February	March	Total
0	1	0	0

3. Oral Arguments/Hearings Held:

4. Pro Bono Appointments:

	October	November	December	Total
Tuba City/Kayenta/Dilkon	4	14	7	25
Window Rock/Chinle/Dzil Yijiin	5	1	2	8
Crownpoint/Shiprock/Aneth	2	3	3	8
Ramah/Alamo/To'hajiilee	0	1	3	4
Total	11	19	15	45

5. Navajo Reporter Sales

The Navajo Nation Supreme Court sells Navajo Reporter books which are official reports of cases argued and decided in the Navajo Nation Supreme Court and selected cases from the District Courts of the Navajo Nation. The books are sold in volumes starting from volume 1 to volume 9, except for volume 5, which is sold at Diné College Book Store. The prices of the books range from \$45.00 to \$100.00 per book. The order form for purchasing the Navajo Reporters is located on the Judicial Branch website.

There was a total of 0 book sales in the second quarter.

SUPREME COURT AND JUDICIAL BRANCH

Chief Justice JoAnn B. Jayne and Associate Justice Eleanor Shirley met virtually for disposition meetings during the months of January and February on the following dates: January 13, 2023; January 31, 2023; February 09, 2023; February 24, 2023; No dispositional meeting in March, 2023. They reviewed caseloads and any pending motions and apprised each other of the status of the cases as to the draft decisions they are working on. The Justices participated in discussing motions, issues of the appeal, and research they completed. Moreover, these discussions include comments and edits made to the draft orders and decisions made on the cases with some cases continuing for further meeting dates as decided by the Court. They conducted preliminary reviews of cases as to whether the appeal is timely, whether record compilation has been completed, and whether the filings are following the Navajo Rules of Civil Appellate Procedure, statutes of the Navajo Nation Code, and case laws. In conducting preliminary reviews, the Justices coordinate the research and review of the lower court record with the Supreme Court Clerk on the discussion and drafting of Orders. There were no oral hearings in the second quarter.

The Judicial Conference is composed of 11 Judges and 3 Justices who set policy and advise the Chief Justice in matters concerning the administrative functions and policy development of the courts. In the second quarter, the Judicial Conference met on January 6, 2023, and March 30, 2023. The agenda item for the January 6, 2023 Judicial Conference included the Haskeeji Nahata Beeso Be Hooghan Funds in developing the criteria for the expenditure plan including the composition of the reviewing committee. The Judicial Conference voted to approve the criteria by resolution. For the March 30, 2023 Judicial Conference, the Judicial Conference heard presentations on a non-emergency teleworking agreement for staff of the branch, a report on the branch's strategic planning document for 2023 through 2028, and a report on a weighted case study derived from a judge's salary study, and lastly, the presentation of the Hashkééjį Nahat'á Béeso Be Hooghan Fund documents. The Judicial Conference chose Judge Leonard Livingston as the jurist representation to the Hashkééjį Nahat'á Béeso Be Hooghan Fund ranking committee. The jurists sent the proposed non-emergency teleworking agreement to staff for further research and presentation will be forthcoming in the next meeting.

On February 17, 2023 the Supreme Court Staff met to discuss the development of the FY2024 Budget. Budgets were submitted to the Judicial Branch Finance Manager and staff attended the budget work session on March 15, 2023.

Chief Justice attended the Peacemaking Program staff development presentation on February 17, 2023, where Fundamental Law Training was provided.

The Navajo Nation Supreme Court, Administrative Office of the Courts, Window Rock District Court and Peacemaking Court staff assisted in the planning of the Justice Day which was scheduled to be held April 4, 2023. Justice Day celebrates the creation of the Navajo Nation Court system.

Chief Justice JoAnn Jayne, Associate Attorney, Government Relations Officer, and Judicial Staff Assistant attended Executive Staff Meetings to discuss essential administrative matters with a focus on reducing case load within the Judicial Branch. These meetings are held the first and third Thursday of each month.

The Government Relations Officer attended meetings when there was exposure of COVID-19 at a judicial facility and sent out public service announcements as necessary.

Throughout the quarter, Associate Attorney has worked with the Continuity of Operations Plan (COOP) team to address concerns regarding the mask mandate, moving through the different phases of the Roadmap as well as issues as they arose. She continued to track the progress of the courts through the different phases of the Roadmap as well as tracking how the COOP and Roadmap work together or have issues that arise for future discussions of how well the system put in place may work for various other continuity of operations processes.

Supreme Court, Office of the Chief Justice, and Pro Bono Services staff attended bimonthly Judicial Branch teleconferences on COVID-19. The Branch receives the latest updates on COVID-19 within the national, regional and Navajo Nation level during these meetings.

Oath of Office

On January 10, 2023, Chief Justice JoAnn Jayne and Associate Justice Eleanor Shirley participated in giving oaths of office to Navajo Nation President, Vice President, Speaker, and other Navajo Nation elected officials at the Navajo Nation Inauguration.

On January, 24, 2023, Chief Justice JoAnn Jayne swore in the newly selected Speaker for the 25th Navajo Nation Counsel.

On February 02, 2023, Associate Justice gave an oath of office to the Navajo Nation prosecutor.

SUPREME COURT VACANCIES

The Supreme Court has an Associate Justice position vacancy.

The Supreme Court has three vacant positions, Supreme Court Law Clerk, Court Solicitor, and Supreme Court Administrator. Recruiting efforts are ongoing and paramount for the Branch.

PROBATIONARY JUDGES AND JUSTICE EVALUATIONS

The Navajo Nation evaluation process for Probationary Judges is performed in accordance with the Judicial Branch Personnel Rules and Policies for Judges and Justices. Each probationary Judge is evaluated every six months during the judge's probationary period. Chief Justice appoints a performance review team for each judicial performance review. The performance review team consists of the Chief Justice, a District Court Judge, a Navajo Nation Bar Association Commission member, and a Law and Order Committee member.

Currently, there are a total of five probationary Judges with the Navajo Nation. Two (2) Judges have completed their first six-month evaluation, one Judge has completed their first and second evaluation and one Judge completed their first, second, and third six-month evaluations. The newly confirmed probationary judge has yet to start their performance evaluation process. During the second quarter, Office of the Chief Justice made a request to the Law and Order Committee to appoint new members to the Judges Probationary Review Team. Members were selected and the newly performance review teams will start the evaluation process.

OFFICE OF PRO BONO SERVICES

The Office of Pro Bono Services rules were approved by the Judicial Conference of the Navajo Nation on August 21, 1992. The Office of Pro Bono Services was given the authority through the Navajo Nation Bill of Rights to give the discretion of the Navajo Nation courts to determine when legal counsel shall be appointed for legal cases within the Navajo Nation courts.

The Office of Pro Bono Services receives requests from the Navajo Nation Judicial Districts for legal counsel for individuals who cannot afford an attorney for legal cases filed within the Navajo Nation Judicial Family and/or District courts.

The process of obtaining legal counsel from the Office of Pro Bono Services starts with an application from the Navajo Nation Probation and Parole Services. The Navajo Nation Probation and Parole Services screen and determine eligibility for legal counsel. The approved application by the Navajo Nation Probation and Parole Services is sent to the court for the Navajo Nation Judge to Order for a member of the Navajo Nation Bar Association (legal counsel) be assigned to the individual that needs legal assistance. The Office of Pro Bono Services then makes an assignment for legal counsel to assist the individual in need for legal assistance pertaining to their cases with the Navajo Nation courts.

The Office of Pro Bono Services received 45 Pro Bono requests for the 2nd quarter: 25 requests were from Tuba City, Kayenta and Dilkon Judicial Districts; 8 requests were from Window Rock, Chinle and Dzil Yijiin Judicial Districts; 8 requests were from Crownpoint, Shiprock and Aneth Judicial Districts: and 4 requests were from Ramah, Alamo and To'hajiilee Judicial Districts.

NAVAJO NATION GOVERNMENT

Chief Justice JoAnn B. Jayne is a member of the Retirement Plan Administration Committee (RPAC) of the Navajo Nation. RPAC meetings held this quarter were on January 4, 2023 and March 10, 2023.

Government Relations Officer continued meeting with the Diné Action Plan (DAP) Advisory Group as a Judicial Branch representative. The Advisory Group includes members from the three branches of government to work on plans to address issues of the Navajo Nation including substance abuse, suicide, domestic violence and missing and murdered Dine relatives.

Chief Justice JoAnn Jayne, Associate Justice, District Court Judges and the Government Relations Officer attended the inauguration of the President, Vice President, Navajo Nation Council and other elected positions on January 10, 2023, in Fort Defiance Arizona.

The Government Relations Officer attended meetings of the Law and Order Committee, Budget and Finance Committee, Naabik'iyati' Committee and the Navajo Nation Council.

Chief Justice, Government Relations Officer, Associate Attorney, and Grants Administrator met with Navajo Nation Council Delegate Dr. Andy Nez on March 29, 2023 regarding the Window Rock District Court building project.

Chief Justice and Government Relations Officer met with Division of Public Safety on March 28, 2023 regarding the Judicial/Public Safety Facilities Fund Priority List for Fiscal Year 2023 and 2024.

STATE AND FEDERAL GOVERNMENT

As a member of the Ninth Circuit Ad Hoc Committee on Tribal and Native Relations, Chief Justice JoAnn B. Jayne attended the spring meeting in Phoenix, AZ on March 6 and 7, 2023. At the Ad Hoc and Native Relations Committee of the U.S. 9th Circuit Court meeting, there was discussion to continue developing recommendations for the 9th Circuit Judicial Council and identify methods to establish better communications with, and addressing issues related to tribal, native and indigenous people in the 9th Circuit area

Chief Justice and Government Relations Officer attended the American Indian Day in, Santa Fe, NM, on February 3, 2023. After session at the State rotunda, Chief Justice met with New Mexico Supreme Court staff who shared their administrative functions, challenges, and reports on the administrative functions of their Administrative Office of the Courts; the role(s) of the Chief Justice and Associate Justices; and overview of court services recovery of Pandemic. They also met with Supreme Court State law librarian and toured the documents reserved in the library.

Educational Events

Chief Justice was invited to speak at Marquette Law School in Milwaukee, WI at the Restorative Justice in Indian Country Speaking the Truth, Instilling Accountability and Working Toward Healing Conference. The first day at the Marquette Law School, Chief Justice conducted a session with 50 second- and third-year law students on the Navajo Nation courts in their federal Indian law course. This effort was to introduce them to the Judicial Branch as part of the effort to recruit law students to work as interns or externs with the Navajo Nation Judicial Branch, and perhaps applying as attorneys. On the second day, during the conference Chief Justice highlighted the relationships of the Diné people within restorative justice. She conducted an address on peacemaking and the concept of relationships using K'é and Hozho. There will be follow up meetings with participants she met at the forum to enhance ideas, projects, and dialogue to use in improving various areas of the Judicial Branch.

Media

The Government Relations Officer released public service announcements and press releases on behalf of the Judicial Branch and provided these updates on social media.

Training

The staff within the Supreme Court unit have attended one or more of the following trainings:

- “Implementing A Plan – Backlog Reduction” webinar by the National Center for State Courts.
- Fundamental Law Training
- Impact of Trauma on Individuals in Court and Strategies to Ease the Impact
- First Aid and CPR training
- Four Directions Approach and Fundamental Law Discussion

B. Tuba City Judicial District

1. Accomplishment of Objectives during this quarter:

- a. Court Operation. The Tuba City Judicial District continues to deliver court services via electronic filing, telephonic services, postal mail, facsimile, credit card/money order for payments and drop boxes. All court hearings are telephonic and conference call numbers are provided to the customers to call in for their court hearings. The Honorable Cecelia Tallman continues to hear all cases filed with the court. Currently, as the court docket allows, the court is working on the backlog of cases.
- b. General Staff Meeting. Court Administrator Alice Huskie provided updates on court operations and shared information on plans for Roadmap to Full Recovery advancement plans, budgets, supplies, training and work schedules. Also, shared with staff are administrative orders from the Office of Chief Justice with special emphasis on preventing the spread of COVID-19 Coronavirus and keeping office areas clean by the staff. Staff are reminded to keep work areas sanitized at all times and protocols on work place health and safety.
- c. Weekly Judicial Branch COOP Meetings. The Honorable Cecelia Tallman, Staff Attorney Michael Bennett, and Court Administrator Alice Huskie attended the bi-weekly Judicial Branch telephonic meetings. The Judicial Branch, on a bi-weekly basis, meets with Judicial Districts, Program Managers and key administrative staff. COOP Coordinator Stephen Etsitty, Acting Karen Francis, and key staff provided information the status of the COVID-19 pandemic and the latest up-dates from the Center for Disease Control (CDC) and Navajo Department of Health (NDOH) guidelines. For the safety of the staff, the Judicial Branch, in its facilities, requires wearing masks, social distancing, sanitizing workspaces and thorough cleaning of facilities.
- d. Court Administrator, Business Managers and AOC Meeting. On January 26, 2023, Court Administrators and Program Managers met. Jamie Mike from Crownpoint Judicial District facilitated the meeting via SKYPE for Business. The group discussed and shared information regarding administrative court operation, bailiff uniforms and equipment, copier machine purchase, general funds, ARPA funds, professional service contracts, Diné Action Plan and Hashkeeki Nahata' Besso Be' Hooghan. Court Administrator Alice Huskie attended the meeting.
- e. Office Technician Meetings. Financial Technicians Sandra Dalgai, Linda Williams and Paulette Begay held meetings with all the Judicial Districts. The meetings are to provide instructions to follow all requirements of the FMIS purchasing procurements. Participants raised questions and clarifications were provided to the staff. Office Technician Orlando Sam participated in the meetings. Ms. Sandra Dalgai facilitated the meetings.
- f. Winter Stories. On January 30-31, 2023, the Tuba City Court staff attended the Winter Stories training provided by the Peacemaking program. The Traditional Program Specialist shared Diné knowledge on winter storytelling. The shoe game story, songs and related stories were shared with the staff. On the second day, the training was on the Twin Warriors stories and how Nayee' spared their lives. The court staff enjoyed the two-day training.
- g. Qualification Assessments and Selection Process. On January 31, 2023, Human Resources Director Cheron Watchman provided training for Court Administrator Alice Huskie and Office Technician Orlando Sam. Per assignment from Chief Justice JoAnn Jayne, the

Districts are given back this work assignment for reviewing and processing new applicants applying for job within their Districts.

- h. Defensive Driving Course (DDC). On February 3, 2023, Court Clerk Lorisa Begay and Bailiff Paradise Bitsoi attended the DDC class in Window Rock, AZ to renew their Motor Vehicle Operator’s permit. The DDC topics covered personal driving habits, sharing the road with others, recognizing potential hazards, risky driving behaviors, responsible and respectful driving behaviors. The training is sponsored by the National Safety Council Defensive Driving Course. The instructor is Deborah Milford.
- i. Daily Visitor Sign-in and Metal Detector Count for January, February and March 2023. Due to the COVID-19 Pandemic, limited access is allowed into the court building.

FY 2023 - Second Quarter Daily Visitor Sign-in Report															
MONTH	Court Hearing	Protection Order	Pay Fine/Cash Bond	Filing Documents	Obtain Information	Check Mail	Attend Training	Background Check	Oath of Office	Maintenance of Building	Attend Meeting	Other Hearings	Other	Total Clients Served	Metal Detector Reading
January 2023	0	0	0	0	0	0	0	0	25	4	0	0	0	29	0
February 2023	0	0	0	0	0	0	3	0	14	0	3	0	0	20	0
March 2023	9	0	0	0	0	0	0	0	26	0	0	0	2	37	0
Total:	9	0	0	0	0	0	3	0	65	4	3	0	2	86	86

Request for court documents and audio for January, February & March 2023.

Month:	January - 2023	February - 2023	March 2023	Total:
Total Court Document Request	10	20	13	43
Completed documents Request	9	14	8	31
Pending Document Request	1	6	5	12
Total Audio Request	0	0	1	1
Completed Audio Request	0	0	1	1

Pending Audio Request	0	0	0	0
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2. Other Significant Accomplishments:

- a. Pro Se Training. Staff Attorney Michael Bennett provided two (2) pro se training courses on probate and name change/correction of records and for the public. The training is for individuals that wish to file pro se packets with the court. The individuals who want to represent themselves are required to attend pro se training, so they are aware of what the law requires and their duties and responsibilities in court. The total attendance for the Pro Se training during this reporting period is eighteen (18) participants. Three court staff also attended the training; they are Court Clerk Jannie Nelson, Bailiffs Paradise Bitsoi and Carl Nez.
- b. Judicial Hearing Officer (JHO). Dorothea Denetsosie continues to hear domestic violence cases for the Tuba City Judicial District every week on Wednesdays. Due to the high volume of DV petitions filed with the court, the “overflow” of cases is scheduled on Fridays. All hearings are via telephonic conference calls. The Honorable Cecelia Tallman also presided over DV cases when the Judicial Hearing Officer was not available.
- c. Heating, Ventilation and Air Conditioning (HVAC) Meetings. Grants Administrator Raquel Chee facilitated numerous meetings to streamline Judicial Districts’ needs for contract development for building repairs and maintenances following the FMIS 6B procurement policies. Court Administrator Alice Huskie, Office Technician Orlando Sam and Facilities Maintenances Waymore Scott participated in the meetings.
- d. Officer’s Oath of Office. The Honorable Cecelia Tallman administered 142 Officer’s Oath of Office from the Tuba City Law Enforcement, Department of Correctios and Criminal Investigation. The three departments are required to renew their Oath of Office for work on an annual basis.
- e. First Aid, Cardio Pulmonary Resuscitation (CPR) and Automated External Defibrillator (AED). On February 3, 2023, Harrietta Begay and Carol Nieto from the Window Rock Emergency Services provided training for the court staff. The court staff completed the cognitive and skills evaluations in accordance with the curriculum of the American Heart Association Heartsaver First Aid CPR AED program.
- f. Historical Context, Four Directions Approach & Fundamental Laws. On March 2 -3, 2023, Staff Attorney Shawn Attakai coordinated this training on traditional teachings. The training was informative as it relates to the history and teaching of the Diné people. The instructors were Retired Chief Justice Robert Yazzie, Honorable Victor J Clyde, Honorable Cynthia Thompson, and Staff Attorney Shawn Attakai. The instructors were all very knowledgeable in the topics they presented.
- g. National Technical Institute (NTI). Facilities Maintenance Technician Waymore Scott is attending training to become certified in servicing and maintaining HVAC Units. The court does not have a service agreement due to service vendors not responding to bids for HVAC

due to the requirements and the length of time it takes for service contracts to be processed through the FMIS 6B Procurement process, the 164 contract process.

- h. Navajo Nation Judicial Branch Conference. On January 6, 2023, and March 30, 2023, the Office of the Chief Justice, held a judicial conference via SKYPE for Business. The Honorable Cecelia Tallman attended the meetings. Chief Justice JoAnn Jayne and the Associate Justices facilitated the meetings.

3. Objectives of Accomplish in the next Quarter:

- a. To review court operations and processes to become more efficient and to eliminate duplication of services for court.
- b. To adjudicate and close cases.
- c. To arrange for telephonic court hearings for all cases filed with the court.

C. Kayenta Judicial District

Accomplishments of Objectives Set the Previous Quarter

1. Kayenta Judicial District continues to offer essential services to the public pursuant to the Judicial Branch Continuity of Operations Plan (March 27, 2020). The judge and all staff report to offices daily to ensure access to the judicial system by the public.

As of January 03, 2023, all court hearings are conducted in-person apart from domestic violence cases. Court staff assist other visitors through a Ring doorbell device. The electronic doorbell activates when the visitor presses the doorbell button or its built-in motion sensors.

2. The district participated in bi-weekly updates as part of the Judicial Branch of the Navajo Nation Continuity of Operations (COOP) Plan on essential court operations during the Covid-19 Virus pandemic.
3. The Kayenta Judicial District completed its Certification of 2022 Case Load Report. The purpose of the annual case certification is to ensure accountability of all court case files. For cases that are still pending, the district explains why they are pending and what action will be taken to close the cases. Our district reported a backlog of 48 family court cases. The certification validates that 28% of the 849 district civil backlog cases are in bench warrant status.
4. The Kayenta Judicial District court clerks commenced its bi-annual clerk rotation on March 06, 2023. The rotation promotes cross-training in different aspects of district and family court proceedings and case management.
5. Court administrator Lavonne K. Yazzie participated in three meetings with the Kayenta Township to secure the transfer of funds approved by Navajo Nation Council resolution CJY-33-22. The \$13,215,000 will fund the new Kayenta Judicial Complex construction.

The 17,000 square foot complex will provide a permanent safe, secure and modern building not only for the Judicial Branch but the Office of the Prosecutor and Office of Public Defender.

6. Court Administrator Lavonne K. Yazzie participated in a National Center for State Courts sponsored webinar entitled, “*Justice Horizons – Campaign to Build Future Ready Courts.*” The webinar provided recommendations from a team of expert practitioners and scholars to help courts effectively provide justice for all.
7. District employees participated in the following trainings:
 - January 30-31, 2023 – The Peacemaking Program shared the Dine knowledge of winter storytelling entitled, “*Navajo Winter Stories 2023.*” A general overview of shoe game, songs and Twin Warrior story was shared with the staff. The cultural stories addressed self-discipline, self-awareness, interrelationships, and ethics.
 - March 23, 2023 – The Judicial Branch sponsored training entitled, “*Four Directions Approach and Diné Fundamental Discussion.*” Retired Chief Justice Robert Yazzie, Judge Victor Clyde and Judge Cynthia Thompson and staff attorney Shawn Attakai provided an excellent overview of Dine Fundamental applications to Navajo Law.
 - March 14, 2023 – The Judicial Branch Human Resources office provided mandatory annual “*Judicial Branch Employee Personnel Policy Training*” for a uniform interpretation and purpose of the policy.
 - March 27, 2023 - Court administrator Lavonne K. Yazzie and bailiff Brandyn Benallie received a “*Microsoft Teams Overview and Microsoft Office 365 Installation Training,*” in preparation for a branch wide software upgrade.
 - March 30, 2023 – Navajo Technical University presented an on-line panel discussion entitled, “*Building Strong Relationships by Sustaining Emotional & Mental Health – Female Perspective on Self-Care.*” The panelist provided stimulating information on roles and responsibilities in terms of obligation and behaviors, traditional concepts of a young adult, emotional intelligence and mental health care.
 - March 31, 2023 – The Judicial Branch Human Resources office provided training entitled, “*Customer Service Training.*” In anticipation of the Court’s full re-opening, the staff received a refresher course on customer service, positive and professional image, communication skills and handling of difficult people and complaints.
8. Court administrator Lavonne K. Yazzie participated in the Kayenta Township Community Stakeholders Meeting on January 26, 2023, in Kayenta, Arizona. The meeting of public safety agencies, tribal/state/federal community programs, local schools, merchants, churches, and community members focused on concerns regarding public safety, impact of crime, capacity building and housing.

Other significant accomplishments

1. On January 06, 2023, court administrator Lavonne K. Yazzie provided a Jury Management Training for the Window Rock Judicial District staff in preparation for their upcoming jury trial.
2. Judge Letitia Stover participated in Quarterly Judicial Conference teleconference meetings on January 06, 2023, and March 31, 2023. Conference participants received Judicial Branch updates and new developments.
3. By invitation, Judge Letitia Stover administered the Oath of Office to fifteen Kayenta Navajo Nation Department of Public Safety police officers in Kayenta, AZ.
4. Court administrator Lavonne K. Yazzie participated in a meeting to address and update the Judicial Branch ARPA expenditure budget on February 09, 2023, in Chinle, Arizona.
5. Court administrator Lavonne K. Yazzie participated in a preliminary Fiscal Year 2024 Navajo Nation General Fund Budget Formulation work session on March 15, 2023.

Objectives to be Accomplished by Next Quarter

1. To obtain approved fiscal documents to commence the Kayenta Judicial Complex construction phase.
2. To implement plans for a combined Justice Day and Judicial Complex Groundbreaking community event.
3. To achieve Roadmap to Full Capacity Phase Four status to restore to full court operations.
4. To provide for three in-service trainings for the district staff.
5. To promote positive and more effective working relationships with the community, local law enforcement and other public service organizations through monthly meetings.

D. Aneth Judicial District

Accomplishments of objectives set the previous quarter

1. Aneth Judicial District continues to operate in Phase two of the Judicial Branch Re-entry plans. The Phase two data incorporates local health data and has recently been favorable to move into Phase three. The recent health data shows a promising statistical report on the infection rates of COVID-19 and a significant lowering of hospitalization rates. The reason Aneth court has not moved any further in the phases is because of limited HVAC function with its current system. Aneth court is in the procurement process of obtaining four new HVAC system units for better ventilation.
2. Aneth Judicial District holds in high regards the health and safety of its staff and its customers. These safety protocols include the safety of the court building and to diminish exposure of COVID-19 by only allowing a limited number of employees in the building in Phase two. Aneth Court staff continue to self-monitor for symptoms for

COVID-19 and for the seasonal cold before reporting to work. Aneth court has always offered essential court services and has never shutdown at any time during the pandemic.

3. Aneth Judicial District administrative staff have developed and submitted an initial comprehensive budget for fiscal year 2024. There will be more budget meetings as 2024 budget submittal process are finalized.

B. Other significant accomplishments

1. Honorable Irene S. Black is temporarily assigned to Shiprock Judicial District and to the Judicial Grievance Board. The assignment started on December 01, 2014, by then Chief Justice Herb Yazzie who assigned by Administrative Order 68-2014. With the current public health emergency, Judge Black conducts essential hearings by telecommuting from home for Aneth and Shiprock Judicial Districts.
2. The Aneth District Court staff are participating in trainings offered by the Judicial Branch Training Manager via Skype for Business and Zoom. Aneth District Court staff have completed required trainings to enter Phase two. Aneth District staff have participated in trainings required by the Judicial Branch, the Navajo Nation and have attended job specific training for professional development.
3. Aneth District Court continues its bi-weekly meetings with staff and court programs. These meetings are to update all employees on the information being disseminated from the weekly Continuity of Operations Plan (C.O.O.P.) meetings, from the Health and Safety Advisor, Window Rock Administrative Offices of the Courts and other court administrative updates.
4. Aneth District Court has one vacancy: a Staff Attorney position. No one has applied for the Staff Attorney position. Judicial Branch Human Resources will continue to advertise the position.

C. Objectives to be accomplished by Next Quarter

1. Phase three re-entry plan will be submitted on behalf of Aneth District Court for consideration after new HVAC units have been replaced to address ventilation of the court building.
2. Aneth management team will begin the budgeting process for FY 2024. The process will include other district so the Judicial Branch will have a comprehensive budgeting plan for 2024.
3. Aneth District Court administration will continue to advertise for the vacant Staff Attorney position.

E. Chinle Judicial District

ACCOMPLISHMENT OF OBJECTIVES

COVID-19 Court Response: Chinle Judicial District is in Phase Three of the Roadmap of Recovery. Staff have returned to the building for normal business hours. The public are allowed to come into the building for court services provided Covid-19 guidelines are followed. Guidelines include wearing mask, maintaining social distancing, answering Covid-19 questions, getting a temperature check, and only three persons at time in the lobby area only. The court clerk will come out to the lobby area to assist the client with their court service need. Judge has allowed a few court hearings in the building at the request of the parties; otherwise, most court hearings are done virtually and by teleconference. Judge is hearing all types of cases as received and filed by the court including those 2020 and 2021 cases. The backlog cases are being scheduled and heard by Judge Thompson. Our judicial district continues to diligently work and manage the filed court cases.

Judicial Branch Teleconference Meetings: The court administrator and judge participated in the Judicial Branch teleconference meetings which are scheduled two times in a month. Updates are provided by the Chief Justice's support staff. Information on virtual trainings for staff, updates on pandemic activities, and upcoming events are shared among staff.

Resource Meeting: The court administrator and Judge Thompson facilitated a district resource meeting with the local service providers. Discussions included welcoming everyone to the meeting and improving our services to the public. Everyone who attended were grateful to hear from one another and continued to encourage each other in staying safe. It was a productive meeting. Another meeting is scheduled for the near future.

SOS Meeting: The court administrator and Judge Thompson facilitated a Save Our School (SOS) meeting with local service providers especially with the schools and their counselors. Discussions included the implementation of the Juvenile Healing To Wellness Court and how to get the services started within the service area. Service providers are ready to provide the service and work with the students and their families.

Quarterly Judicial Conference: The judge was unable to attend the quarterly judicial conference. The court administrators and program managers were not included in the judicial conference.

Vacant Judge Position: The Chinle Judicial District has a vacant judge position that needs to be filled. Judge Thompson is assigned to cover Chinle Judicial District and Dził Yijiin Judicial District. Thus far, the court staff from both districts have been working closely with Judge Thompson to continue court services to the public. The main concern is burning out our Judge. Chinle Judicial District needs a judge to fulfill the vacant position.

OBJECTIVES TO BE ACCOMPLISHED

The Chinle Judicial District judge and court administrator will participate in meetings with service providers and the Chief Justice's Office.

The Chinle Judicial District will continue to work towards meeting its performance criteria

The Chinle Judicial District will continue to work with Judicial Branch Human goals.

The court administrator will continue to provide technical assistance to the court clerks, bailiffs, office technicians and custodian.

Resources Department in fulfilling the vacant positions.

F. Dził Yijiin Judicial District

Accomplishments of Objectives Set the Previous Quarter

- a. The Dził Yijiin Judicial District continues to deliver expanded court services to the public within the Dził Yijiin region. In accordance with Administrative Order, the Dził Yijiin Judicial Court is limited to providing in-person services to the public. The Court has been conducting hearings beyond essential matters and court operations. All services are subject to temporary mitigation measures designed to protect our patrons and team members to the greatest extent possible.
- b. Physical access to the Dził Yijiin Judicial Court continues to be limited. However, personnel are readily available to assist the public through contact-free methods by electronic processes: email and facsimile, in addition to, U.S. Postal Service Mail and an outside drop box located next to the main entrance. Majority of the court appearances are handled through telephonic conferencing and Skype. Individuals are encouraged to call or email the Court in lieu of making personal appearances to take care of their court business. Payments are made through contact-free payments for civil traffic fines to be paid by credit or debt card online through Justice Web.

Other Significant Accomplishments

- a. Dził Yijiin District continues to monitor the COVID-19 situation and take measures to help prevent virus spread in our community. Judge Thompson held court hearings in-person and by utilizing alternative means of presiding over cases through teleconferencing or Skype for Business. Hearing Officer Denetsosie continues to conduct virtual hearings on Petition for Domestic Abuse Protection Orders every Monday.
- b. Dził Yijiin Judicial District is eligible to move forward with Phase Four; and is optimistic with the current established safety protocols. Dził Yijiin Judicial District has met the Phase Three criteria pursuant to the Judicial Branch Roadmap to Full Capacity and is currently operating in Phase Three.
- c. Dził Yijiin Judicial District staff participated and successfully completed four (4) trainings this quarter: Winter Stories 2023 presented by Peacemaking Program on January 30 & 31; HSI Adult First Aid/CPR AED all ages class on February 16, 2023; Four Direction Approach, and Fundamental Law Discussion by emeritus chief justice Robert Yazzie, Judge Thompson, Judge Clyde and Shawn Attakai, Esq.,; and Judicial Branch Employee Policies & Procedures (JBEPP) training on March 14, 2023.

During second quarter, Court Administrator (CA) Arlene Lee attended the following Skype meeting and presentations; representing Dził Yijiin Judicial District:

- Continue to participate in the bi-monthly Judicial Branch leadership Skype meetings in regards to discussions, plans, and updates as a condition of Judicial Branch continuity of operations (COOP) plan on essential court operations during the Covid-19 pandemic.
- On January 17, 2023 attended the Dził Yijiin Regional Council virtual meeting.
- Attended Pinon Chapter virtual meetings on January 18 and February 13, 2023.
- CA attended virtual CA and Managers meeting on January 26, 2023.
- ARPA §6 expenditure work session on February 9, 2023.
- On March 14th the CA participated in the IT Team meeting to discuss updates and implementation and transition to Microsoft office 365.
- CA prepared the prosed FY 2024 general fund budget and attended the formulation work session on March 15th.
- Staff continue to participate and complete the KnowBe4 security training issued by Navajo Nation DIT.
- Dził Yijiin CA assisted with court clerk interviews for the Kayenta district court on March 30th.

C. Objectives to Accomplish by Next Quarter

1. Dził Yijiin Judicial District will continue Court operations on processing all case types filed and provide further in-person court services during this COVID-19 pandemic.
2. The District is eligible for Phase Four plan and will continue to work on Phase Four operations in accordance with Roadmap to full Capacity.
3. Staff will continue to assist in processing all case types beyond essential court matters and Court Administrator will work with Judge Thompson to schedule further in-person court hearings.
4. Dził Yijiin district staff will attain three in-servicer trainings per quarter.
5. Dził Yijiin Judicial District continues to be severely occupied with public health agencies, healthcare providers, local entities and partnering agencies to mitigate the impact of the virus. Dził Yijiin Judicial District is persistent in the use of face coverings, social distancing, disinfecting practices, including all other measures our Court has followed throughout the pandemic.

G. **Dilkon Judicial District**

JUDICIAL DISTRICT SUPPORT SERVICE REPORT

Dilkon Judicial District is operating virtually at full-time status daily by electronic teleconference means. The court building is currently not open to the public per Administrative Order by Chief Justice Joann Jayne; however, the court is serving the customers daily by telephone, electronic, drop-box and curb-side services. The Judicial Branch is gradually returning to full capacity in

phases of Judicial Branch Roadmap. Dilkon Court is at Phase 2 and soon Phase 3. Please email nndkcourt@navajo-nsn.gov for more information.

1. ACCOMPLISHMENTS OF OBJECTIVES SET THE PREVIOUS QUARTER

- a) To facilitate the Dilkon Judicial District Resource Meetings to network and collaboration with local resources to improve services to the public:
This quarter, regardless of the pandemic challenges due to COVID19; we continue to meet virtually/telephonically the best way we can to achieve this particular goal; it is very important to have the resource meetings with the local resources to keep the communication and to update each other to serve our customers and clients; which is conducted by the staff attorney.
- b) To conduct two in-service training for the district staff:
In-services, meeting and planning are held virtually; regarding court scheduling, essential cases and hearings; communicate-customer services; case management update/edits on forms to better communicate with customers and local resources.
- c) To plan, organize, prepare and structure regarding Roadmap Phase 3:
Dilkon Judicial District submitted plan of Phase 3 to Office of Chief Justice and COOP Team for review and approval, once all of the criteria are established.

2. OTHER SIGNIFICANT ACCOMPLISHMENTS

- a) Currently, Dilkon Court completed and submitted the plan of Phase 3 per Roadmap to the Coop Team and to Chief Justice.
Dilkon Court never 'closed' to the public but operates daily virtual/telephonically to conduct court hearings, serve customers with drop-box and drive-up services. Dilkon Judicial District is moving forwards re-open to the public completely. Please visit our website for more information.
- b) Both the Judge, Staff Attorney and Staff attended virtual trainings and meetings.
- c) Judge and a few staff attended the Navajo Nation Presidential Inauguration on January 10, 2023.
- d) Judge administered Oath to Police Officers on March 17, 2023.
- e) Court Administrator have virtually attending meetings: judicial branch Strategic Planning, COOP meetings, CA/Managers meetings; JW/Stats trainings and meetings; APRA FRF Budget Review meetings; assist other districts with interviews.

3. OBJECTIVES TO BE ACCOMPLISHED IN THE NEXT QUARTER

(Dilkon Court will 'virtually' continue to accomplish these objectives in the best interest of the court during this pandemic.)

- a) To facilitate the Dilkon Judicial District Resource Meetings ‘virtually’ to network and collaboration with local resources to improve services to the public. This is continuous goal for each quarter.
- b) To conduct two (in-service) ‘virtually’ training for the district staff regarding the current situation of coronavirus, protocols, self-care and etc. This is a continuous goal for each quarter.
- d) To plan, organize, prepare and structure regarding the Phase 4 Roadmap.

H. Window Rock Judicial District

ACCOMPLISHMENT OF OBJECTIVES:

COVID-19 Court Response: As the COVID-19 pandemic continues, it is imperative to understand the changing guidance for fully-vaccinated persons, for the Coronavirus variants, for vaccine booster shots, and to clean, disinfect COVID-19 contaminated facilities provided by the Center for Disease Control and Prevention and the Navajo Nation Health Command Operations Center (HCOC).

The Window Rock Judicial District is still taking preventative measures but still addressing all cases on the Court's docket. The Court continues to address hearings telephonically with the exceptions of parties that request in-person hearings. The court had its first criminal jury trial from February 21, 2023 through March 3, 2023 in Navajo Nation v. Pearline Kirk. The court is preparing for another civil jury trial in June 2023 and a criminal jury trial in November 2023. If the United States declares an endemic in May 2023, the court will proceed with reopening its court rooms to the public.

Window Rock Court’s prime focus is the Court's dockets on Children's, Civil, Family Civil, Criminal, Civil Traffic Hearings, and Domestic Violence proceedings due to daily filings and outstanding bench warrants. Court documents are received in person or by drop-box, postal mail, electronic, and fax. Staff members come into the office to answer telephone calls, process fines and fee payments, process postal mail, process filings, and clerk ALL scheduled hearings. Staff are doing an extraordinary job in providing service to the public with the bare essentials.

ADMINISTRATIVE RESPONSE:

- a. The WRJD and HR Department continue to work with staff regarding possible or actual COVID-19 exposures. To date, no exposures resulting in positive COVID-19 cases have occurred onsite at the facility. However, out of an abundance of caution, even if there is possible exposure to our staff and facilities, the HR Office works with the district/program leadership, the Health & Safety Advisor, and the COOP Coordinator on timeframes for closing court facilities if necessary, arranging with other Courts to continue operating for a temporarily closed Court if needed, and rearranging staff as necessary. If there is possible exposure to Staff, HR also conducts contact tracing.

b. Honorable Malcolm Begay, Honorable Victor Clyde, and Judicial Hearing Officer Loritta Largo preside and hear all Window Rock Judicial Family and District Court cases.

c. Judge Malcolm Begay administers Oaths to various personnel such as the Process Servers, Correction Officers, Internal Affairs personnel, Animal Control Officer's, Criminal Investigator's and Navajo Nation/State Police Officers for annual and cross-deputations via Skype.

d. Staff Attorney Lorenzo Curley assists in closing WRJD's backlog cases and drafting orders for Honorable Cynthia Thompson, Honorable Victor Clyde, and the Honorable Malcolm Begay. Mr. Curley helps the above-named Judges with legal questions or research. The Staff Attorney has concentrated on backlogged cases created during the public health emergency. Backlogged cases are continuous, and efforts to obtain assistance for the Staff Attorney are ongoing.

d. To further address the case backlog, Window Rock Judicial District will seek funding from the FY 23 General Funds Personnel Lapse funds to hire a Judicial Clerk and interns to assist with drafting orders for the backlog. To date, there are no further applicants.

e. Staff Attorney Lorenzo Curley assists the WRJD with legal research and questions on civil case matters.

f. WRJD Modular Building temporary facility is ongoing and delivery is scheduled to be completed this fiscal year and we are opposing to move forward the Contractor – Modular Solutions. We will be looking for options for contract and our goal is to get this finalized. The problem we incurred is there has been too many change orders. We will get a hold of the plans and work with the Sub-Contractor to finish out the project. WRJD publicly thanks the ongoing efforts to seek a court building for WRJD: Honorable Malcolm Begay, Honorable Victor Clyde, Lorenzo Curley, Chief Justice JoAnn Jayne; Sharliene Jeff, Project Manager; Cherie Espinoza, Attorney; Stephen Etsitty and Gwendolyn Keedo, Senior Budget Analyst.

g. Judge Malcolm Begay attended and participated in the Business Skype for meeting Re: COOP DAILY UPDATES; the status of operations; Communications: Teleconference, Email, and PPE; supplies: Job reassignments as necessary.

h. On a monthly basis, Jacqueline Francisco ensures that all WRJD bank deposits were successfully recorded and closed by the Cashier's Office.

i. The cleaning and disinfecting of a building or the affected workspaces can be accomplished by staff, and re-entry into a clean and safe building can occur much faster at this time. This allows for a quicker resumption of essential services by the courts and programs. When a Judicial Branch facility closes due to a potential or confirmed exposure, it is out of an abundance of caution to protect our personnel, and to do our best to mitigate the spread of the Coronavirus and its variants in the communities where we live and work.

k. Window Rock Court's email, 1,303 people utilized this service. This number represents inquiries for Court hearings, case status, requiring forms, and services. Additional services were provided to individuals calling the Court; however, no log was kept regarding this public service.

m. There were 149 Family Court hearings and 418 District Court hearings for this Quarter. Orders for these hearings contribute to the current backlogged WRJD cases.

n. For the second quarter, 63 document requests were made, and 42 requests were completed. It should be noted that while the completed requests were limited, it can be attributed to the fact that most records are archived and need to be researched. This process is time-consuming and challenging due to the limited number of court staff assigned to our District goals.

C. Navajo Nation Budget: The delegated Court Administrator Jacqueline Francisco and Judge Malcolm Begay participated in the FY 2023 General Funds and carryover budget meeting and the APRA Work-session.

D. The Window Rock Judicial District has reopened the court's front desk services for the public. For the staff's safety, minimal renovations were constructed to include plexiglass barriers for staff workstations implemented for social distancing and a safe work environment. The WRJD has allowed limited access to in-person services to the public and we are open daily from 8 a.m. to 5 p.m.

E. Court Schedule: We have all our staff in the building daily to provide services to the public and process court cases with the exception of Judge Victor Clyde who is telecommuting. Judge Malcolm Begay has been presiding and hearing all cases. Due to the large caseload volume, WRJD is now planning and scheduling for the calendar year 2023 into 2024.

The WRJD in conjunction with Crownpoint Judicial District completed an in-person jury trial. The Administrative Office of the Courts (AOC) has authorized the re-openings of the Crownpoint Court to address in-person trial requirements. The WRJD wishes to thank the Crownpoint Judicial District staff for assisting with WRJD jury trials, specifically Judge Livingston, Jamie S. Mike, and Staff Attorney Shawn Attakai. The Court also thanks the Navajo Nation Supreme Court for use of its sound system, the Judicial Branch Information Technology Department, Tó'hajiilee Court personnel, Aneth Court personnel, and the Navajo Nation Peacemaking Program for use of its tribal sport utility vehicle. Future WRJD jury trials will be requested to be scheduled in the Crownpoint Court.

F. Bi-Weekly Teleconference Meetings: Judge Malcolm Begay participated in the bi-weekly teleconference meetings. The Chief Justice's support staff provides weekly updates. Also, there are discussions on returning the courts to fully capacity for court services with the Director of the Judicial Branch.

G. Quarterly Judicial Conference: The judges attended the quarterly judicial conference via teleconference.

H. Vacant and Filled Position: The Window Rock Judicial District has six vacant positions: two district court Judges, one Court Administrator, and three court clerks. The Human Resource Department with Judicial Branch continues to advertise the position.

I. Training: The Judicial Branch Financial Training:

- The Window Rock District Court Staff attended the Judicial Branch Employee Policy and Procedure Training and Sexual Harassment Training.

3. OBJECTIVES TO BE ACCOMPLISHED:

A. Staff training with the limited funds available is always a challenge; however, identifying training resources to benefit the staff remains a goal for the WRJD staff. The essential training required appeared to be lacking due to staff non-participation in monthly online training. The lack of attendance was noted on staff annual evaluations and will be provided throughout FY 2023. The temporary court administrator will continue to provide technical assistance to the court clerks, bailiffs, and office technicians.

B. The Window Rock Judicial District seeks qualified applicants for the vacant Judges and Judicial Hearing Officer positions. The WRJD welcomes the Honorable Judge Clyde and has been a huge factor in addressing current and backlogged cases. The statistics will greatly improve in the next quarter.

C. The Window Rock District's current facility housing is temporary at the Administrative Office of the Courts. The WRJD/PPS and NEZ/FCI will continue to meet via zoom to discuss the contract and project summary and start with construction in phases using the Public Safety funds.

I. Shiprock Judicial District

Accomplishments of Objectives Set the Previous Quarter

Shiprock Project Tse'Bit a'i Criminal Justice Facility

During this quarter, no meeting held on the Tse Bit a'i Justice Center Project.

The Shiprock Judicial management submitted a proposed budget for the FY-2024 General Fund. On March 15, 2023, a virtual session was held on the FY-2024 General Fund Budget Formulation.

The Shiprock Judicial District personnel continues to provide virtual judicial services. The district judicial services cover over and beyond operation details comprised in this report. The management appreciates the dedication and services of the district court personnel.

Continuity of Operations Plan:

The operation plan continued into the New Year 2023. The Shiprock Judicial District continues to operate in accordance with the Continuity of Operations Plan. Coordination of work schedule among twelve court personnel; managing with scheduling limited employees during business hours; changes to the work schedule to eliminate couple court clerks from working in the

evening and weekend work. One court clerk remains with a court schedule to work two evenings and at least 4 hours on the weekend.

Roadmap to Full Capacity Plan:

The Shiprock Judicial District management continues to manage the district court services with guidance of the Roadmap to Full Capacity Plan. Meeting is scheduled to revisit Phase I Plan, and moving forward to planning of Phase II Plan. Building modification for the district courtroom is pending final touches in framing out the plexi-glass to stabilize and secure the plexi-glasses.

Other Significant Accomplishments:

On March 2-3, 2023, the Shiprock Judicial District personnel attended the virtual presentation on the Four Directions Approach and Fundamental Law Discussion.

On March 20, 2023, Honorable Genevieve Woody attended the Resource Meeting sponsored by the Shiprock Probation/Parole officers. The resource meeting was held at the Nenahnezad Chapter.

On March 24, 2023, Honorable Genevieve Woody conducted the Oath of Office for the Shiprock Law Enforcement personnel.

On March 27, 2023, The Shiprock Judicial District administrator and the support office technician attended the Microsoft Office 365 installation training in preparation for removal of the Skype for Business Application for the Navajo Nation government, and replacement with Microsoft Office 365 & Teams.

This second quarter, four hundred and fifty-three (453) new filings were received by the Shiprock Judicial District, and six hundred and fourteen (614) cases are closed.

The Shiprock Judicial District continued to conduct case review in efforts to bring all pending cases current.

District’s Virtual Services Provided by phone, fax, court’s email, and post office.

Services	Received	Sent Out	Total
Telephone Calls	2,819		2,819
Fax Transmittals	0	0	0
New Established Court’s E-mail	1,124		1,124
On-Line Payment	0		0
Call-In Payment	15		15
Postal Mail & Drop Box	231	864	1,095
Documents Filed w/ District	967		967
Documents Filed w/ Family	391		391
GRAND TOTAL	5,547	864	6,411

Three hundred and ninety-one (391) family court documents were filed with the Shiprock Judicial District, types of documents summarized below:

FY23- 2ND QUARTER																																					
COURT DOCUMENT(S) FILED WITH FAMILY COURT	Application for Legal Counsel/Indigency Assessment	Pro Se Forms			Minor(s) Guardianship	Adult Guardianship	Divorce	Paternity, Custody, Visitation, Support	Quiet Title Grazing Permit	Quiet Title Homesite Lease	Quiet Title Land Use Permit	DV-Petition for TPO	Motion to Domesticate	DV-Motion to Ext./Mod. (by Respondent)	DV-Motion for Ext./Mod. (by Petitioner)	DV-Motion to Vacate PO (by Petitioner)	DV-Motion to Vacate (by Respondent)	DV-Motion for OSC (by Petitioner)	DV-Motion for OSC (by Respondent)	Name Change (Minor Child)	Name Change (Adult)	Correction of Record (DOB)	Correction of Record (Place of Birth)	Guardianship of Adult	Guardianship of Minor Child	Petition for Correction of Name Change for Decedent	Petition for Correction of Record (DOB) for Decedent	Petition for Correction of Record (Place of Birth) for Decedent	Probate (with Probate Rules & Statute)	Complaint Against a Lawyer/Advocate	Private Process Server Listing	Motion to Appoint Special Appointee Packet	Inmate Request	Release of Information Form	Other	TOTAL	
JANUARY	0	0	0	3	0	0	0	0	0	0	11	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151	167
FEBRUARY	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	90
MARCH	0	0	0	1	1	2	1	0	15	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	2	0	0	0	2	0	0	1	0	0	107	134	
TOTAL:	0	0	0	4	1	2	1	0	35	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	2	0	0	0	3	0	0	1	0	0	339	391	

Nine hundred and sixty-seven (967) district court documents filed with the Shiprock Judicial District, types of documents summarized:

FY 2023																																			
2ND QUARTER																																			
COURT DOCUMENTS FILED WITH DISTRICT COURT	AA SHEET	Affidavit of Service	Application for Legal Counsel	Apology Letter	Call-Up Sheet	Certificate of DWI	Certificate of VIP	Conditions of Probation	Court Request Form	CSW Agreement	CSW Report - PPO	Executed Bench Warrants	Memos on LVES & Certificates	Motions & Orders	New CR Complaint	New District Civil Petition	New Small Claims Form	New TRCR Complaint	New TRCV Complaint	Presentence Report- PPO	Request for Extension	Request for Record/Background	Request for Transport	Request to Convert CSW back to Fine	Request to Convert Fine to CSW	Screening /Assessment/ Treatment	Statement of Compliance	Status Report - PPO	Subpoenas Filed	Subpoenas Return of Service	Summons Return of Service	Plea Statement (Traffic Citations)	OTHER	TOTAL	
JANUARY	0	5	0	0	332	0	0	1	0	0	2	5	0	18	0	2	1	2	73	0	2	5	0	0	0	0	0	0	0	0	0	5	4	30	487
FEBRUARY	0	0	0	0	42	0	0	0	0	0	0	5	0	16	49	1	1	4	18	0	0	0	1	0	0	0	2	1	0	0	2	2	34	178	
MARCH	0	0	0	0	68	0	0	0	0	0	0	2	0	7	90	0	1	23	45	0	0	3	0	0	1	0	0	0	0	0	24	1	37	302	
TOTAL	0	5	0	0	442	0	0	1	0	0	2	12	0	41	139	3	3	29	136	0	2	8	1	0	1	0	2	11	0	0	31	7	101	967	

District’s court fines and fee this quarter totaled \$5,498.00, and bond posted is \$600.00. Breakdown is as follows:

District Court Fines & Fees Note: Payments Remitted via US Postal Mail & Call In Payments	
District Civil Filing Fees	\$ 405.00
Criminal Fine	\$ 0
Copy Fee	\$ 173.40
Certification Fee	\$ 10.00
Private Process Server	\$ 125.00
Court Cost Fee	\$
Family Court Civil Filing Fee	\$ 675.00
JV Traffic Criminal Fine	\$
JV Criminal Fine	\$
Pro Se Copy Fees	\$
Traffic Civil Infraction Fee	\$ 3,296.00
Traffic CR Fine	\$ 814.00
Bond	\$
Grand Total	\$ 5,498.00

Community Service Work hours performed in lieu of fines/fees in the amount of \$5,988 during this quarter.

Objectives to be Accomplished in the Next Quarter

1. Implementation of Teams and Microsoft Office 365 and Training.
2. FY-2024 Budget Process & Development.
3. Continue to provide essential services including non-essential services.
4. Continue with the Building Modification for safe work environment.
5. Hire and fill the last vacant position of the district court clerk position.
6. Continue Training on the Continuity of Operation Plan.
7. Continue Training on the Roadmap to Full Capacity.
8. Continuation – TseBit’ai Justice Center Court coordination meeting.
9. Continuation – Conduct district caseload inventory for calendar year 2019, 2020, 2021, 2022.

J. Crownpoint Judicial District

1. Accomplishment of objectives set the previous quarter

A. Continue to work on back log

Crownpoint Judicial District Court clerks worked on the back log of cases. Through this second quarter, the clerk staff and one bailiff continued to work on cases. They were able to close 369

cases; majority of the cases are in civil traffic and the domestic violence case types. The Judicial District clerks continue to assist with all case types on a daily basis.

Pueblo Pintado Court clerk closed out 36 cases this quarter and majority of the cases are civil traffic and domestic violence case types.

Both Crownpoint and Pueblo Pintado Court staff are working diligently on cases that were backed-logged such as probate cases along with other case type that were considered non-essential cases. All staff members returned full time back to their workstation and continue to work on cases and assisting each other to reach their performance criteria goals for this quarter.

B. Crownpoint and Pueblo Pintado assisted with Window Rock Judicial District Criminal Jury Trial on February 21 to March 03, 2023.

On February 21, 2022 to March 03, 2023, Crownpoint and Pueblo Pintado assisted with Window Rock Judicial District Criminal Jury Trial at Crownpoint Judicial District Court House. The case is *Navajo Nation vs. Kirk*, a Window Rock Judicial District criminal case against former Navajo Nation Controller, Pearline Kirk. This is considered a high-profile case, and public were invited to sit in as spectators. Logistics and planning were taken into consideration by taking precautionary measures, preparing for possible emergencies, and informing local health facility and police department of this trial in advance. The Criminal Jury Trial concluded with a verdict on Friday, March 03, 2023.

C. Crownpoint and Pueblo Pintado Staff attended variety of trainings during this quarter.

Crownpoint Judicial District Court and Pueblo Pintado staff continue to attend mandatory trainings and for our health and safety procedures throughout the second quarter to strengthen services for our court facility. Due to our facility being in Phase 3 and re-opening our front lobby doors to the public from 8 a.m. to 5 p.m., our staff continue to provide safety and a safe environment for the staff and the public daily.

1. 01/06/23-Staff Meeting
2. 01/18/23- Brief Staff Meeting by virtual call
3. 01/30-31/22-Winter Stories Presentation by Peacemaking Program
4. 02/17/23-Window Rock Jury Trial Finalize Plan Staff Meeting
5. 03/02-03/23-Four Directions Approach and Fundamental Law Discussion
6. 03/14/23-Judicial Branch Employee Policy and Procedure virtual training
7. 03/24/23-Continuation of the Hozhoojii Song on Mother Nature
8. 03/27/23-Navajo Nation Sexual Harassment Training

2. Other Significant Accomplishments

In Person Hearings

The Crownpoint Judicial District Court conducted 304 in-person hearings at the courthouse for all case types. The Pueblo Pintado Circuit Court conducted 64 in-person hearings at the

courthouse for all case types. The court re-opened its front lobby to the public back to regular working hours from 8 a.m. to 5 p.m. since November 2022 and staff continue to practice and abide by the Navajo Nation Division of Health Public Health Emergency Orders.

Phase 3 Designation – Crownpoint Justice Center

The Crownpoint Judicial District continues to operate under Phase 3 of the Roadmap to Reopening, which allows for in-person hearings, during this reporting period. The lack of facilities in Window Rock affects Crownpoint. Due to lack of court facilities in Window Rock, Arizona, the Crownpoint Judicial District continues to accommodate the Window Rock Judicial District, and the Window Rock Judicial District continues to use the Crownpoint multi-purpose justice center for jury trials and other hearings. The next jury trial is scheduled for June 2023. Thus, there is a need for judicial facilities in Window Rock.

Staff continue to provide daily check-in with temperature, and answer their screening sheet for symptoms. The staff communication hub continues to post updates and policies. One staff member needed quarantine for this quarter.

Phase 1

The Court Administrator continues to work on re-opening Pueblo Pintado Circuit Court building. The Pueblo Pintado building needs repair on: a broken water pipe from the community waterline, water meter, openings in the walls, broken skirting to the foundation, and cleaning inside the building due to rodent infestation. The Circuit Court and Administrative of the Courts are coordinating with Navajo Nation Facility Maintenance Department and other internal resources to provide action plans of re-opening. Presently, the water remains off. The Phase 1 checklist are in a process to be activated. Pueblo Pintado staff are working at Crownpoint Judicial District Court and there is one clerk and one bailiff at this time serving the Pueblo Pintado Circuit Court.

Maintain archiving scanned cases pursuant to the performance criteria

The Document Technician position of Crownpoint court is essential. Over 1,695 total cases were archived during this quarter with 14,747 pages. There were 1630 case records, and 65 court orders filed or retrieval with 206 pages. Nine resources requested for disposition reports for criminal and traffic background records with a total of 33 requests this quarter. Document Technician continues to close, scan, and file closed cases and maintains court records for archiving.

Non-Essential Cases

Court clerks continue to process pro se packets and monitor the filing of all cases. All cases continue being docketed even though our administrative orders only emphasize “essential cases” during the pandemic. Essential and non-essential cases continue being calendared despite the COVID-19 pandemic. The courts for Crownpoint and Pueblo Pintado continue to utilize technology and moving forward to Roadmap to Full Capacity.

3. Objectives to be accomplished in the next quarter

A. Continue essential court operations under the existing Judicial Branch Administrative Orders as directed by the Chief Justice,

B. Continue to comply with the health & safety guidelines under the federal CDC and Navajo Nation Division of Health Public Health Emergency Orders:

C. Continue to maintain the safety, welfare and moral of the judicial district personnel, litigants and general public, to promote safety in the workplace, homes and communities during the COVID-19 pandemic.

C. Continue to conduct Quarterly Resource meetings for the Eastern Navajo Agency and attend Pueblo Pintado Chapter meetings.

K. Ramah Judicial District

Objective: Ramah Judicial District continues to provide essential services by telecommuting, conducting telephonic hearings through Skype for Business when necessary and moving toward in-person hearings for all case types. Ramah Judicial District's Judge is supportive of moving essential cases forward and conducting in-person hearings. The Ramah Judicial District staff coordinate through teleconference while working with local resources that have recently opened to the public. Ramah Judicial District plan to continue providing services while being mindful of the changing guidelines of COVID-19. Telecommunicating have been extended based on the need of the Judicial Branch, the current phase of the Ramah Court, job position, and the need of the districts.

Accomplishments of Objectives set from previous Quarter:

1. Ramah Judicial District began advertising vacant Custodian Position. Initially application deadline was extended due to no applicants. Currently Position has been closed and received applications are being reviewed. Ramah Court is working with Judicial Branch Human Resources Department to review all applications and will soon begin the interview and selection process.

2. The Office Technician was appointed to take the training to focused on installing Microsoft Office 365 which includes Microsoft Teams. The Microsoft Office 365 has been installed and ready for use for the following employees of the Ramah Judicial Branch, Judge, Court Administrator, Court Clerks, Court Bailiff, and Office Technician.

3. Second quarter was used to complete annual employee evaluation for FY2022. On January 10, employee's annual evaluation was completed. The evaluation included comments that describe their reaction to their ratings, their feelings about their current positions, their future goals, and steps needed to reach their listed goals. After evaluation was shared with employee, evaluation was submitted to the office of the Judicial Branch Human Resources Department.

4. During second quarter Judicial Branch IT completed installing and setting up New Fujitsu fi-7700 Scanner. Scanning closed out cases, was hindered, due to software issues that delayed upgrading the new scanner. The previous archival scanner had technical issues. Due to technical issues with the district's scanners archiving documents was not achieved this quarter.

During our Daily Operation: In Second quarter due to COVID-19, the Ramah Court Staff continues with telework schedule system where only four staff are in the court building to mitigate exposure to COVID 19. Staff continue self-monitoring before symptoms of the virus or the

common cold before they report for work. As staff enter the building, staff sanitize their hands, and they take their temperature before going to their work station. Staff continues to be on a rotating schedule for court daily operations answer telephone calls, process fines and fees, process postal mail and hearings.

Court Services/telephone calls/fax services:

	Jan 2023	Feb. 2023	March 2023	Total
Total number of individuals signed for court hearing. Information or other court-related services. Additional Services were provided to individuals calling the court.	77	98	128	303

This 2nd quarter there were 17 incoming/outgoing fax services.

The Court Clerks maintain; Bench warrant list is updated, and bench warrant list is given to Ramah Navajo Law Enforcement monthly.

Weekly Bank Deposits: Court Bailiff has been making bank deposits (fines & fees & cash bond) in Gallup at the Wells Fargo Bank, and delivering incoming/outgoing mail to Judicial Branch Administrative Office of the Courts.

Quarterly Resource Meeting: Second quarter did not have a resource meeting, will slowly start scheduling into next quarter. Whenever we start scheduling these meetings in the court room all participants will have to go by CDC guidance, sanitizing their hands, 6 ft distance, and everyone wearing face mask. We will continue into next quarter.

During this quarter: Court Administrator, Esther Jose, attended managers Skype meetings and presentations representing Ramah Judicial District.

- Attended Court Administrator and Manager Skype meeting held on January 26, 2023.
- Continue to participate in the bi-weekly Judicial Branch Skype meetings on discussions and updates with Judicial Branch plans and operations, during this pandemic.
- Participated in any Expenditure Plan meetings: Last day attended the Hashkeeji Fund meetings on February 2, 2023, select another Committee.
- Coordinated the documentation of the New Ramah Judicial Court Complex.
- Coordinated for Court Bailiff to assist with sorting and distribution of supplies, upon receipts of shipments at the Administrative Office of the Courts Building.

Bi-Weekly Judicial Branch Meeting: Court Administrator, Esther Jose, Judge Malcom Laughing, and Staff Attorney Robyn Neswood make themselves available to the bi-weekly Judicial Branch meetings, and other scheduled meetings with Business Unit. Information related to the Branch’s responses to the public health emergency, COVID-19 safety protocols, court operation, telework operations, and other relevant information such as update Judicial Branch external budget, and status reports is shared with employees during the be-weekly meetings.

Ramah Regular Chapter Meeting: Court Administrator, Esther Jose, through teleconference attended (3) three Ramah Navajo Chapter Planning and (3) three Ramah Navajo Regular Chapter

meeting. Continue giving reports on a daily Court Operation, and update of seeking funds for the New Ramah Court Facility Complex. Garner Support resolution in obtaining funding for the construction of the Ramah Judicial District from the Navajo Nation Sihasin Funds, and other Navajo Nation Funds as needed, and going forward seeking financial support for the floor plan & design of the court facility, and other related operation of the Ramah Judicial Court, and the staff's work schedule, dates of hearing schedule has been continued. Closure of the Ramah Judicial Courts holidays were provided.

The Background Check: The Ramah Judicial District honored 30 dispositional requests from the Ramah Navajo School Broad, Inc., the Office of FBI Investigation Office, Gallup, New Mexico, and Window Rock Background Investigation Office. Requests are for outstanding Criminal and Traffic background checks or copies of completed payments regarding traffic citations. Background checks are for employment.

During the quarter: Judge Malcolm Laughing administered the Oath of Office to Ramah Navajo Law & Enforcement Public Safety Officers & Correction Officers, Administrative Staffs, and Chief of Police. The Law Enforcement Officers are required to renew for their Oath for public safety every year for their work.

Court Clerks Rotated: The District Court Clerk, and Family Court Clerk cross rotated, switch from each other job duties, currently continue to cross training in their respective assigned areas.

Training: Staffs attended the Traditional Narrative and teaching of Dawn Boy presentation by Victor Clyde. A Fundamental Law Training presentation by Shawn Attakai, Judge Robert Yazzie, Judge Victor Clyde, and Judge Cynthia Thompson. There are other various training that pertain to annual up to date training for the court staff.

Ramah Court Bailiff Assist: Ramah Court Bailiff, Harvey Pino assisted Crownpoint Judicial District Jury Trial Hearing on February 24-2023, and February 27, 2023.

FY2024 General Fund Budget Formulation Work Session: On March 15, 2023, s work session on FY2024 General Fund Budget Formulation was conducted. The agenda included Budget information overview and Budget Formulation Process with worksheet overview-personnel costs, and overview of the operations & maintenance costs. Overview the External Fund Budget and FY2024 General Fund Budget information were presented with the other court administrators, office technicians, and business unit services. Information was presented by the Financial Manager, and Financial Technicians. Each business unit presented the FY2024 General Fund Draft Budget presentation. Meeting was to update the FY2024 budget preparation before the deadline date for each BU and Court Administrators.

Quarterly Judicial Conference: The Judges attended the quarterly judicial branch conference via teleconference. Conference participants received Judicial Branch updates and new development on March 30, 2023. The court administrators and program managers were not included in the judicial conference.

In addition; The court administrator has encouraged the court staff to seek monthly training that are being offered by Training Manager. Any training that are identified are informational that will help court clerks, other staff to navigate and manage their cases, and position effectively during

this pandemic time. Staffs commented the trainings provided are beneficial. Thus far, monthly mini trainings are effective and successful to the staffs.

OBJECTIVES TO BE ACCOMPLISHED IN NEXT QUARTER:

1. To complete the 90 days evaluation for the new court custodian.
2. Plan and to conduct a successful 2023 Justice Day for Ramah Judicial District.
3. The Ramah Judicial District will continue to work toward meeting its performance criteria goals.
4. To continue addressing archival scanned cases pursuant to the performance criteria.

L. Alamo/To’Hajiilee Judicial District

1. Accomplishment of objectives set the previous quarter

A. Archive cases – Docket lists

The Alamo Judicial District and the To’Hajiilee Judicial District do not have a document technician. However, the Alamo Court Clerk Miranda Apachito and Court Administrator Regina Begay Roanhorse continued to archive cases. This includes creating data folders in JustWare for old cases.

B. Conduct more in person hearings

The Alamo and To’Hajiilee districts scheduled more in person hearings. However, the Navajo Nation prosecutor is not available to attend hearings unless they are scheduled on days that are not presently scheduled for Crownpoint or Ramah.

2. Other Significant Accomplishments

Grant Writing

The To’Hajiilee and Alamo Judicial District Court Administrator Regina Begay-Roanhorse offered her services to submit any Coordinated Tribal Assistance Solicitation grant packages on behalf of any justice program for the Navajo Nation. She attended one meeting on January 26, 2023, but no one from the programs wanted to submit any grants. On the call were attorneys from the Navajo Nation.

Judicial Branch fund for projects

On February 2, 2022, Court Administrator Regina Roanhorse attended an online meeting with other Court Administrators to select a representative for all 13 Judicial Districts for the committee that is going to oversee the disbursement of \$60 million for Judicial Branch projects. Bryan Parrish with Aneth Judicial District was selected to be our representatives.

Jury Trial Planning

On January 18 and 23, 2023, and February 15, 2023, Court Administrator Regina Begay Roanhorse participated in online meetings to address the coordination of the Window Rock Judicial District Jury Trial scheduled in February 2023.

Rural Justice and Remote Proceedings

On January 18, 2023, Court Administrator Regina Begay Roanhorse attended an online training sponsored by the National Center for State Courts to learn more strategies to strengthen online and/or hybrid (online-in person) hearings access for rural participants. Some of the ideas would be: create a QR code for litigants to access hearings and promoting online hearings to save money to the litigants, especially in impoverished communities. This would help access to justice in rural communities, by reducing geographic barriers for attending court and improving access to attorneys. The panel members were Moderator: Mark C. Palmer, Chief Counsel, Illinois Supreme Court Commission on Professionalism, Panelists: Honorable Donna J. Mowrer, Chief Judge, Ninth Judicial District New Mexico Kathryn Genthon, Senior Court Research Analyst, National Center for State Courts

McKinley County Community Health Meeting

On January 11, 2023, Court Administrator Regina Roanhorse attended an online meeting with the New Mexico McKinley County Community Health Meeting. Ms. Roanhorse continues to participate in interagency collaboration meetings as part of the USDOJ funded Bureau of Justice Assistance project funded in 2018 for the Healing to Wellness Court program at the To'Hajiilee and Alamo Judicial Districts. Even though the funding is "frozen" and there is no staff, Ms. Roanhorse continues to do work with the health partners to promote community based health programming that will aid off reservation and on reservation courts in developing future wellness courts and/or veterans treatment courts.

To'Hajiilee Chapter

Court Administrator Regina Begay Roanhorse continues to provide updates to the To'Hajiilee Chapter via a google meet. She gave updates to the community on January 3, 2023.

Weighted Case Study

On February 9, 2023, the Judicial Branch met with the National Center for State Courts to discuss doing a Weighted Case Study for the Judicial Branch as it pertains to the pay raise or development of pay scales for tribal judges in the Navajo Nation. Weighted case studies can also help courts obtain qualitative data as well on how best to administer courts. For more information, retrieved from:

https://www.ncsc.org/_data/assets/pdf_file/0034/75589/Recommendations-for-WCL-in-Pandemic.pdf

Oath of Office – Eastern Navajo

Judge William Platero gave the oath of office to several elected dignitaries on March 13, 2023.

National American Indian Court Judges Association

On March 21, 2023, Court Administrator Regina Roanhorse participated in the National American Indian Court Judges Association (NAICJA) roundtable discussion to learn more and to provide comments about collateral consequences in tribal courts as it pertains to criminal arrests, charges, and convictions. We discussed restrictions, penalties, and sanctions generally not included in penal codes or sentencing guidelines, but resulting from criminal arrests, charges, and convictions under tribal, state, or federal law. This roundtable was aimed at tribal courts in NAICJA's Region 1 (Oklahoma, Texas excluding Ysleta del Sur Pueblo of Texas, Kansas, Missouri, and Arkansas) and Region 7 (New Mexico, Colorado, Utah, Arizona including the Navajo Nation, and Ysleta del Sur Pueblo of Texas).

Tribal Leaders Summit

On March 22-23, 2023, Court Administrator Regina Roanhorse attended the Tribal Leaders Summit at the Santa Ana Pueblo. This was a meeting and training coordinated by the Coalition to Stop Violence against Native Women. The goal of the annual summit is to convene tribal leaders to: focus on the federal, state, and tribal laws as they relate to addressing and responding to violence in New Mexico tribal communities. The role of tribal leaders in the implementation of the Violence Against Women Act (VAWA) and the Tribal Law and Order Act (TLOA) are discussed and the summit highlights the unique tribal, state, and federal perspectives and challenges tribal communities face regarding the response to violence, specifically violence against women. Retrieved from: <https://www.csvanw.org/our-events/tribal-leadership-summit/>

The summit had very important presentations as it relates to Indian Country responses to attacks on its sovereignty. There were important discussions on Tribal Law and Order Act (2010) and the recent reauthorization of Violence Against Women Act (2022), and the Indian Child Welfare Act as it relates to an overall strategy by opponents to abrogate tribal sovereignty and protections at the federal level in the legislative and regulatory policies that support federal funding to tribes and pueblos. Community coalitions and tribes shared their best practice strategies on addressing violent crime in their communities. Discussions were held on how to strengthen law enforcement responses at the federal, state, and tribal levels regarding Missing and Murdered Indigenous Women, Children and relatives. The Pueblo of Isleta presented on the New Mexico Indian Families Protection Act (HB 134) and the upcoming training of state judges. The Act was signed into law on March 4, 2023, by New Mexico Governor Michelle Lujan Grisham. Retrieved from: <https://www.csvanw.org/the-indian-family-protection-act-signed-into-law/> See also: <https://www.cyfd.nm.gov/2022/03/03/governor-signs-historic-legislation-providing-protection-for-native-american-children-and-families/>; VAWA reauthorization retrieved from: <https://www.whitehouse.gov/briefing-room/statements-releases/2022/03/16/fact-sheet-reauthorization-of-the-violence-against-women-act-vawa/>

Overall, the tribal leader's summit was very well planned. Members of the Navajo Nation Law and Order Committee were in attendance including Chairperson Eugenia Charles Newton. Attending virtually was a representative from the White House, and information was given on the support tribes have from President Joe Biden.



Navajo Department of Social Services and Judicial Branch

On March 24, 2023, Court Administrator Regina Roanhorse participated in an online meeting to discuss the April 2023 visit from 8 members of the Binche Whut'en Child and Family Services of Dakelh Nation, Northern British Columbia. They wanted to use our court room for the visit, however, due to lack of eating establishments in our community, the meeting was being held in Albuquerque, NM.

Missing and Murdered Indigenous Women and Relatives Task Force-New Mexico

On March 29, 2023, Court Administrator Regina Roanhorse attended the monthly task force meeting of the New Mexico Missing and Murdered Indigenous Women and Relatives task force. We discussed task force membership, equity committee and the FBI roster for the missing people in New Mexico .

Navajo Council Budget and Finance Committee

On March 30, 2023, Court Administrator Regina Roanhorse attended the Navajo Nation Council's Budget and Finance committee as they discussed the American Rescue Plan Act funds, and how they are going to spend it.

Indian Families Protection Act

On March 31, 2023, Court Administrator Regina Roanhorse attended an online meeting with the New Mexico Administrative Office of the Court's planning for the upcoming April 2023 Judge's training in Isleta Pueblo. This is a mandatory training for state judges, so the tribes and pueblos were invited to help plan a training session. Indian Families Protection Act was signed into law in March, 2023. The IFPA provides for protection of Native American children when being placed in homes off reservation, foster homes. It details the requirements for notification and placements.

3. Objectives to be accomplished in the next quarter

Participate and assist with the New Mexico Administrative Office of the Courts training of the Indian Family Protection Act.

X. Judicial Branch Statistical Caseload Reports

FY2022 SECOND QUARTER OVERALL STATISTICS BY LOCATION

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Supreme Court	109	0.4%	8	0.2%	117	0.4%	5	0.1%	112	0.5%
Alamo	101	0.4%	11	0.3%	112	0.4%	12	0.3%	100	0.4%
Aneth	616	2.4%	106	2.9%	722	2.5%	49	1.3%	673	2.7%
Chinle	1,230	4.9%	336	9.3%	1,566	5.4%	344	9.2%	1,222	4.9%
Crownpoint	2,209	8.8%	428	11.8%	2,637	9.2%	369	9.9%	2,268	9.2%
Dilkon	4,281	17.0%	179	5.0%	4,460	15.5%	187	5.0%	4,273	17.3%
Dził Yijjin	544	2.2%	70	1.9%	614	2.1%	157	4.2%	457	1.9%
Kayenta	1,725	6.9%	337	9.3%	2,062	7.2%	553	14.8%	1,509	6.1%
Pueblo Pintado	263	1.0%	17	0.5%	280	1.0%	36	1.0%	244	1.0%
Ramah	1,985	7.9%	98	2.7%	2,083	7.2%	161	4.3%	1,922	7.8%
Shiprock	2,467	9.8%	453	12.5%	2,920	10.1%	614	16.5%	2,306	9.3%
To'hajilee	436	1.7%	44	1.2%	480	1.7%	43	1.2%	437	1.8%
Tuba City	2,267	9.0%	503	13.9%	2,770	9.6%	194	5.2%	2,218	9.0%
Window Rock	6,188	24.6%	646	17.9%	6,834	23.7%	589	15.8%	6,245	25.3%
Probation Services	627	2.5%	304	8.4%	931	3.2%	346	9.3%	585	2.4%
Peacemaking	117	0.5%	72	2.0%	189	0.7%	71	1.9%	118	0.5%
TOTAL	25,165	100.0%	3,612	100.0%	28,777	100.0%	3,730	100.0%	24,689	100.0%

FY2022 SECOND QUARTER OVERALL STATISTICS BY CASE TYPE

CASE TYPE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1,205	4.8%	139	3.8%	1,344	4.7%	204	5.0%	1,140	4.6%
Criminal	8,370	33.3%	781	21.6%	9,151	31.8%	1,022	25.0%	8,129	32.9%
Civil Traffic	9,229	36.7%	1,332	36.9%	10,561	36.7%	1,235	30.2%	9,326	37.8%
Criminal Traffic	1,494	5.9%	168	4.7%	1,662	5.8%	229	5.6%	1,433	5.8%
Family Civil	2,658	10.6%	293	8.1%	2,951	10.3%	307	7.5%	2,644	10.7%
Domestic Violence	848	3.4%	467	12.9%	1,315	4.6%	537	13.1%	778	3.2%
Dependency	325	1.3%	23	0.6%	348	1.2%	72	1.8%	276	1.1%
Delinquency	124	0.5%	18	0.5%	142	0.5%	40	1.0%	102	0.4%
CHINS	59	0.2%	7	0.2%	66	0.2%	20	0.5%	46	0.2%
Supreme Court	109	0.4%	8	0.2%	117	0.4%	5	0.1%	112	0.5%
Probation/Parole	627	2.5%	304	8.4%	931	3.2%	346	8.5%	585	2.4%
Peacemaking	117	0.5%	72	2.0%	189	0.7%	71	1.7%	118	0.5%
TOTAL	25,165	100.0%	3,612	100.0%	28,777	100.0%	4,088	100.0%	24,689	100.0%

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Reconsiderations		Caseload		Closed Cases		Pending	
Civil	104	95%	6	100%	2	100%	112	96%	4	80%	108	96%
Criminal	4	4%	0	0%	0	0%	4	3%	0	0%	4	4%
NNBA	1	1%	0	0%	0	0%	1	1%	1	0%	0	0%
Special Proceedings	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Quarter Caseload	109	100%	6	100%	2	100%	117	100%	5	80%	112	100%

ALAMO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	23	22.8%	0	0.0%	23	20.5%	1	8.3%	22	22.0%
Criminal	45	44.6%	0	0.0%	45	40.2%	1	8.3%	44	44.0%
Civil Traffic	2	2.0%	0	0.0%	2	1.8%	0	0.0%	2	2.0%
Criminal Traffic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
District Total	70		0		70		2		68	
Family Civil	22	21.8%	7	63.6%	29	25.9%	6	50.0%	23	23.0%
Domestic Violence	2	2.0%	4	36.4%	6	5.4%	4	33.3%	2	2.0%
Dependency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	7	6.9%	0	0.0%	7	6.3%	0	0.0%	7	7.0%
Family Total	31		11		42		10		32	
Quarter Caseload	101	100.0%	11	100.0%	112	100.0%	12	100.0%	100	100.0%

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	46	7.5%	0	0.0%	46	6.4%	0	0.0%	46	6.8%
Criminal	234	38.0%	41	38.7%	275	38.1%	2	4.1%	273	40.6%
Civil Traffic	96	15.6%	4	3.8%	100	13.9%	0	0.0%	100	14.9%
Criminal Traffic	54	8.8%	6	5.7%	60	8.3%	0	0.0%	60	8.9%
District Total	430		51		481		2		479	
Family Civil	139	22.6%	18	17.0%	157	21.7%	5	10.2%	152	22.6%
Domestic Violence	39	6.3%	33	31.1%	72	10.0%	42	85.7%	30	4.5%
Dependency	6	1.0%	2	1.9%	8	1.1%	0	0.0%	8	1.2%
Delinquency	2	0.3%	0	0.0%	2	0.3%	0	0.0%	2	0.3%
CHINS	0	0.0%	2	1.9%	2	0.3%	0	0.0%	2	0.3%
Family Total	186		55		241		47		194	
Quarter Caseload	616	100.0%	106	100.0%	722	100.0%	49	100.0%	673	100.0%

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	62	5.0%	11	3.3%	73	4.7%	15	4.4%	58	4.7%
Criminal	451	36.7%	123	36.6%	574	36.7%	62	18.0%	512	41.9%
Civil Traffic	164	13.3%	67	19.9%	231	14.8%	101	29.4%	130	10.6%
Criminal Traffic	59	4.8%	22	6.5%	81	5.2%	1	0.3%	80	6.5%
District Total	736		223		959		179		780	
Family Civil	166	13.5%	38	11.3%	204	13.0%	41	11.9%	163	13.3%
Domestic Violence	194	15.8%	65	19.3%	259	16.5%	58	16.9%	201	16.4%
Dependency	55	4.5%	4	1.2%	59	3.8%	20	5.8%	39	3.2%
Delinquency	52	4.2%	4	1.2%	56	3.6%	28	8.1%	28	2.3%
CHINS	27	2.2%	2	0.6%	29	1.9%	18	5.2%	11	0.9%
Family Total	494		113		607		165		442	
Quarter Caseload	1,230	100.0%	336	100.0%	1,566	100.0%	344	100.0%	1,222	100.0%

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	77	3.5%	10	2.3%	87	3.3%	26	7.0%	61	2.7%
Criminal	1,446	65.5%	98	22.9%	1,544	58.6%	42	11.4%	1,502	66.2%
Civil Traffic	109	4.9%	202	47.2%	311	11.8%	181	49.1%	130	5.7%
Criminal Traffic	211	9.6%	8	1.9%	219	8.3%	10	2.7%	209	9.2%
District Total	1,843		318		2,161		259		1,902	
Family Civil	234	10.6%	30	7.0%	264	10.0%	26	7.0%	238	10.5%
Domestic Violence	77	3.5%	74	17.3%	151	5.7%	79	21.4%	72	3.2%
Dependency	51	2.3%	0	0.0%	51	1.9%	5	1.4%	46	2.0%
Delinquency	3	0.1%	5	1.2%	8	0.3%	0	0.0%	8	0.4%
CHINS	1	0.0%	1	0.2%	2	0.1%	0	0.0%	2	0.1%
Family Total	366		110		476		110		366	
Quarter Caseload	2,209	100.0%	428	100.0%	2,637	100.0%	369	100.0%	2,268	100.0%

DILKON JUDICIAL DISTRICT-2nd qtr report

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	47	1.1%	1	0.6%	48	1.1%	0	0.0%	48	1.1%
Criminal	1,456	34.0%	65	36.3%	1,521	34.1%	77	41.2%	1,444	33.8%
Civil Traffic	2,263	52.9%	70	39.1%	2,333	52.3%	102	54.5%	2,231	52.2%
Criminal Traffic	169	3.9%	6	3.4%	175	3.9%	6	3.2%	169	4.0%
District Total	3,935		142		4,077		185		3,892	
Family Civil	242	5.7%	15	8.4%	257	5.8%	1	0.5%	256	6.0%
Domestic Violence	72	1.7%	21	11.7%	93	2.1%	1	0.5%	92	2.2%
Dependency	24	0.6%	1	0.6%	25	0.6%	0	0.0%	25	0.6%
Delinquency	7	0.2%	0	0.0%	7	0.2%	0	0.0%	7	0.2%
CHINS	1	0.0%	0	0.0%	1	0.0%	0	0.0%	1	0.0%
Family Total	346		37		383		2		381	
Quarter Caseload	4,281	100.0%	179	100.0%	4,460	100.0%	187	100.0%	4,273	100.0%

DZİŁ YIJIIN JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	11	2.0%	5	7.1%	16	2.6%	5	3.2%	11	2.4%
Criminal	172	31.6%	18	25.7%	190	30.9%	100	63.7%	90	19.7%
Civil Traffic	243	44.7%	0	0.0%	243	39.6%	0	0.0%	243	53.2%
Criminal Traffic	29	5.3%	16	22.9%	45	7.3%	16	10.2%	29	6.3%
District Total	455		39		494		121		373	
Family Civil	42	7.7%	12	17.1%	54	8.8%	16	10.2%	38	8.3%
Domestic Violence	11	2.0%	17	24.3%	28	4.6%	12	7.6%	16	3.5%
Dependency	26	4.8%	2	2.9%	28	4.6%	7	4.5%	21	4.6%
Delinquency	5	0.9%	0	0.0%	5	0.8%	0	0.0%	5	1.1%
CHINS	5	0.9%	0	0.0%	5	0.8%	1	0.6%	4	0.9%
Family Total	89		31		120		36		84	
Quarter Caseload	544	100.0%	70	100.0%	614	100.0%	157	100.0%	457	100.0%

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	34	2.0%	1	0.3%	35	1.7%	6	1.1%	29	1.9%
Criminal	1,130	65.5%	86	25.5%	1,216	59.0%	178	32.2%	1,038	68.8%
Civil Traffic	119	6.9%	160	47.5%	279	13.5%	242	43.8%	37	2.5%
Criminal Traffic	286	16.6%	28	8.3%	314	15.2%	29	5.2%	285	18.9%
District Total	1,569		275		1,844		455		1,389	
Family Civil	82	4.8%	21	6.2%	103	5.0%	32	5.8%	71	4.7%
Domestic Violence	25	1.4%	34	10.1%	59	2.9%	48	8.7%	11	0.7%
Dependency	46	2.7%	3	0.9%	49	2.4%	14	2.5%	35	2.3%
Delinquency	3	0.2%	4	1.2%	7	0.3%	4	0.7%	3	0.2%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	156		62		218		98		120	
Quarter Caseload	1,725	100.0%	337	100.0%	2,062	100.0%	553	100.0%	1,509	100.0%

PUEBLO PINTADO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	9	3.4%	0	0.0%	9	3.2%	1	2.8%	8	3.3%
Criminal	197	74.9%	5	29.4%	202	72.1%	10	27.8%	192	78.7%
Civil Traffic	18	6.8%	1	5.9%	19	6.8%	11	30.6%	8	3.3%
Criminal Traffic	7	2.7%	0	0.0%	7	2.5%	0	0.0%	7	2.9%
District Total	231		6		237		22		215	
Family Civil	13	4.9%	1	5.9%	14	5.0%	2	5.6%	12	4.9%
Domestic Violence	10	3.8%	9	52.9%	19	6.8%	12	33.3%	7	2.9%
Dependency	9	3.4%	0	0.0%	9	3.2%	0	0.0%	9	3.7%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	1	5.9%	1	0.4%	0	0.0%	1	0.4%
Family Total	32		11		43		14		29	
Quarter Caseload	263	100.0%	17	100.0%	280	100.0%	36	100.0%	244	100.0%

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	4	0.2%	1	1.0%	5	0.2%	6	3.7%	-1	-0.1%
Criminal	386	19.4%	25	25.5%	411	19.7%	67	41.6%	344	17.9%
Civil Traffic	1,404	70.7%	49	50.0%	1,453	69.8%	45	28.0%	1,408	73.3%
Criminal Traffic	0	0.0%	0	0.0%	0	0.0%	16	9.9%	-16	-0.8%
District Total	1,794		75		1,869		134		1,735	
Family Civil	111	5.6%	4	4.1%	115	5.5%	3	1.9%	112	5.8%
Domestic Violence	59	3.0%	17	17.3%	76	3.6%	24	14.9%	52	2.7%
Dependency	4	0.2%	2	2.0%	6	0.3%	0	0.0%	6	0.3%
Delinquency	17	0.9%	0	0.0%	17	0.8%	0	0.0%	17	0.9%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	191		23		214		27		187	
Quarter Caseload	1,985	100.0%	98	100.0%	2,083	100.0%	161	100.0%	1,922	100.0%

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	111	4.5%	14	3.1%	125	4.3%	19	3.1%	106	4.6%
Criminal	886	35.9%	144	31.8%	1,030	35.3%	169	27.5%	861	37.3%
Civil Traffic	481	19.5%	163	36.0%	644	22.1%	194	31.6%	450	19.5%
Criminal Traffic	398	16.1%	34	7.5%	432	14.8%	116	18.9%	316	13.7%
District Total	1,876		355		2,231		498		1,733	
Family Civil	533	21.6%	26	5.7%	559	19.1%	42	6.8%	517	22.4%
Domestic Violence	20	0.8%	69	15.2%	89	3.0%	69	11.2%	20	0.9%
Dependency	11	0.4%	3	0.7%	14	0.5%	5	0.8%	9	0.4%
Delinquency	16	0.6%	0	0.0%	16	0.5%	0	0.0%	16	0.7%
CHINS	11	0.4%	0	0.0%	11	0.4%	0	0.0%	11	0.5%
Family Total	591		98		689		116		573	
Quarter Caseload	2,467	100.0%	453	100.0%	2,920	100.0%	614	100.0%	2,306	100.0%

TOHAJILEE COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Criminal	249	57.1%	5	11.4%	254	52.9%	12	27.9%	242	55.4%
Civil Traffic	80	18.3%	4	9.1%	84	17.5%	6	14.0%	78	17.8%
Criminal Traffic	16	3.7%	0	0.0%	16	3.3%	0	0.0%	16	3.7%
District Total	345		9		354		18		336	
Family Civil	41	9.4%	11	25.0%	52	10.8%	10	23.3%	42	9.6%
Domestic Violence	38	8.7%	24	54.5%	62	12.9%	14	32.6%	48	11.0%
Dependency	3	0.7%	0	0.0%	3	0.6%	1	2.3%	2	0.5%
Delinquency	3	0.7%	0	0.0%	3	0.6%	0	0.0%	3	0.7%
CHINS	6	1.4%	0	0.0%	6	1.3%	0	0.0%	6	1.4%
Family Total	91		35		126		25		101	
Quarter Caseload	436	100.0%	44	100.0%	480	100.0%	43	100.0%	437	100.0%

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	44	1.9%	3	0.6%	47	1.7%	9	4.6%	38	1.7%
Criminal	1,577	69.6%	135	26.8%	1,712	61.8%	181	93.3%	1,531	69.0%
Civil Traffic	174	7.7%	240	47.7%	414	14.9%	263	135.6%	151	6.8%
Criminal Traffic	229	10.1%	38	7.6%	267	9.6%	10	5.2%	257	11.6%
District Total	2,024		416		2,440		463		1,977	
Family Civil	180	7.9%	36	7.2%	216	7.8%	24	12.4%	192	8.7%
Domestic Violence	41	1.8%	42	8.3%	83	3.0%	54	27.8%	29	1.3%
Dependency	12	0.5%	3	0.6%	15	0.5%	4	2.1%	11	0.5%
Delinquency	10	0.4%	5	1.0%	15	0.5%	7	3.6%	8	0.4%
CHINS	0	0.0%	1	0.2%	1	0.0%	0	0.0%	1	0.0%
Family Total	243		87		330		4		241	
Quarter Caseload	2,267	100.0%	503	100.0%	2,770	100.0%	194	284.5%	2,218	100.0%

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	737	11.9%	93	14.4%	830	12.1%	116	19.7%	714	11.4%
Criminal	141	2.3%	36	5.6%	177	2.6%	121	20.5%	56	0.9%
Civil Traffic	4,076	65.9%	372	57.6%	4,448	65.1%	90	15.3%	4,358	69.8%
Criminal Traffic	36	0.6%	10	1.5%	46	0.7%	25	4.2%	21	0.3%
District Total	4,990		511		5,501		352		5,149	
Family Civil	853	13.8%	74	11.5%	927	13.6%	99	16.8%	828	13.3%
Domestic Violence	260	4.2%	58	9.0%	318	4.7%	120	20.4%	198	3.2%
Dependency	78	1.3%	3	0.5%	81	1.2%	16	2.7%	65	1.0%
Delinquency	6	0.1%	0	0.0%	6	0.1%	1	0.2%	5	0.1%
CHINS	1	0.0%	0	0.0%	1	0.0%	1	0.2%	0	0.0%
Family Total	1,198		135		1,333		237		1,096	
Quarter Caseload	6,188	100.0%	646	100.0%	6,834	100.0%	589	100.0%	6,245	100.0%

NAVAJO NATION PROBATION SERVICES

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	205	32.7%	83	27.3%	288	30.9%	99	28.6%	189	32.3%
Adult Parole	6	1.0%	4	1.3%	10	1.1%	2	0.6%	8	1.4%
Adult Short-Term Probation	354	56.5%	194	63.8%	548	58.9%	215	62.1%	333	56.9%
Adult Probation Total	565		281		846		316		530	
Juvenile Probation	17	2.7%	7	2.3%	24	2.6%	8	2.3%	16	2.7%
Juvenile Short-Term Probation	45	7.2%	16	5.3%	61	6.6%	22	6.4%	39	6.7%
Juvenile Probation Total	62		23		85		30		55	
Quarter Caseload	627	100.0%	304	100.0%	931	100.0%	346	100.0%	585	100.0%

NAVAJO NATION PEACEMAKING PROGRAM

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo	1	0.9%	3	4.2%	4	2.1%	1	1.4%	3	2.5%
Aneth	0	0.0%	1	1.4%	1	0.5%	1	1.4%	0	0.0%
Chinle	20	17.1%	8	11.1%	28	14.8%	11	15.5%	17	14.4%
Crownpoint	35	29.9%	6	8.3%	41	21.7%	9	12.7%	32	27.1%
Dilkon	8	6.8%	13	18.1%	21	11.1%	6	8.5%	15	12.7%
Dził Yijiin	11	9.4%	4	5.6%	15	7.9%	10	14.1%	5	4.2%
Kayenta	2	1.7%	3	4.2%	5	2.6%	4	5.6%	1	0.8%
Ramah	1	0.9%	2	2.8%	3	1.6%	1	1.4%	2	1.7%
Shiprock	2	1.7%	4	5.6%	6	3.2%	0	0.0%	6	5.1%
To'hajiilee	0	0.0%	1	1.4%	1	0.5%	0	0.0%	1	0.8%
Tuba City	13	11.1%	21	29.2%	34	18.0%	22	31.0%	12	10.2%
Window Rock	24	20.5%	6	8.3%	30	15.9%	6	8.5%	24	20.3%
Quarter Caseload	117	100.0%	72	100.0%	189	100.0%	71	100.0%	118	100.0%

XI. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

A. Navajo Nation General Fund

Navajo Nation General Fund. The 24th Navajo Nation Council approved Legislation 0152-22 the FY 2023 Comprehensives budget on 9/08/22. The Navajo Nation President approved the FY 2023 Comprehensive budget per legislation CS-42-22 on 9/24/22. The Judicial Branch General Fund budget allocation is \$17,258,393 plus Indirect Cost Fund of \$127,836; General Wage Adjustment (GWA) of \$451,609; for a Grand Total of \$17,837,838 (Original Budget). The FY 2023 budget was revised to include FY 2022 Prior Year Encumbrance Carry over in the amount of \$59,375 for the following Business Units: BU 102001 @ \$57,875; and BU 102008 @ \$1,500. The budget was revised again on 12/15/22 to include FY 2022 General Fund Carryover into FY 2023 for 17 of 18 Business Units for various amounts, totaling \$1,041,790.87. The Revised Budget is now at \$18,939,003.87. The Judicial Branch's FY 2023 General Fund Budgets consists of eighteen (18) Business Units. Fixed Costs. The JB Fixed Costs allocation is \$350,000 for the NN Integrated Justice Information Sharing Project - JB (NNIJIS.) This amount was revised to include FY 2022 prior year encumbrance carry over in the amount of \$27,479.98. The revised budget for NNJIISP is \$377,479.98. As of 3/31/23 the Judicial Branch budgets and expenditures are attached.

JUDICIAL BRANCH FY 2023 2nd QUARTER BUDGETS vs EXPENDITURES - as of 3/31/23

The Judicial Branch receives operating funds from two main sources of continual appropriation to provide court services within the Navajo Nation.

A. Navajo Nation General Fund. The 24th Navajo Nation Council approved Legislation 0152-22 the FY 2023 Comprehensives budget on 9/08/22. The NN President approved the FY 2023 Comprehensive budget per legislation CS-42-22 on 9/24/22. The Judicial Branch General Fund budget allocation is \$17,258,393 plus Indirect Cost Fund of \$127,836; General Wage Adjustment (GWA) of \$451,609; for a Grand Total of \$17,837,838 (Original Budget). The FY 2023 budget was revised to include FY 2022 Prior Year Encumbrance Carry over in the amount of \$59,375 for the following Business Units: BU 102001 @ \$57,875; and BU 102008 @ \$1,500. The budget was revised again on 12/15/22 to include FY 2022 General Fund Carryover into FY 2023 for 17 of 18 Business Units for various amounts, totaling \$1,041,790.87. The Revised Budget is now at \$18,939,003.87. The Judicial Branch's FY 2023 General Fund Budgets consists of eighteen (18) Business Units. Fixed Costs. The JB Fixed Costs allocation is \$350,000 for the NN Integrated Justice Information Sharing - JB (NNIJIS.) This amount was revised to include FY 2022 Prior year encumbrance carry over in the amount of \$27,479.98. The revised budget for NNIJIS is \$377,479.98. As of 3/31/23 the Judicial Branch budgets and expenditures are as follows:

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1	102001	Admin Office of the Courts						
	1930	Miscellaneous	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1942	Prior Year Carry Over	0.00	(485,568.39)	0.00	0.00	(485,568.39)	0.00%
	1992	IDC Recovery	(127,836.00)	(127,836.00)	(50,171.50)	0.00	(77,664.50)	39.25%
	1996	Allocation	(1,685,900.00)	(1,685,900.00)	0.00	0.00	(1,685,900.00)	0.00%
	1000	Revenues	(1,813,736.00)	(2,299,304.39)	(50,171.50)	0.00	(2,249,132.89)	2.18%
	2000	Personnel Expenses	1,652,030.00	1,652,030.00	676,521.51	0.00	975,508.49	40.95%
	3000-7000	Operating Expenses	161,706.00	647,274.39	75,541.82	40,994.92	530,737.65	18.00%
	2000	Expenses	1,813,736.00	2,299,304.39	752,063.33	40,994.92	1,506,246.14	34.49%
2	102002	Chinle Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(1,211,918.00)	(1,211,918.00)	0.00	0.00	(1,211,918.00)	0.00%
	1000	Revenues	(1,211,918.00)	(1,211,918.00)	0.00	0.00	(1,211,918.00)	0.00%
	2001	Personnel Expenses	1,109,639.00	1,109,639.00	312,944.19	0.00	796,694.81	28.20%
	3000-7000	Operating Expenses	102,279.00	102,279.00	32,458.40	9,002.86	60,817.74	40.54%
	2000	Expenses	1,211,918.00	1,211,918.00	345,402.59	9,002.86	857,512.55	29.24%
3	102003	Crownpoint Judicial District						
	1942	Prior Year Carry Over	0.00	(9,631.56)	0.00	0.00	(9,631.56)	0.00%
	1996	Allocation	(1,092,239.00)	(1,092,239.00)	0.00	0.00	(1,092,239.00)	0.00%
	1000	Revenues	(1,092,239.00)	(1,101,870.56)	0.00	0.00	(1,101,870.56)	0.00%
	2001	Personnel Expenses	1,053,058.00	1,053,058.00	349,419.66	0.00	703,638.34	33.18%
	3000-7000	Operating Expenses	39,181.00	48,812.56	23,186.65	0.00	25,625.91	47.50%
	2000	Expenses	1,092,239.00	1,101,870.56	372,606.31	0.00	729,264.25	33.82%
4	102004	Window Rock Judicial District						
	1942	Prior Year Carry Over	0.00	(45,353.08)	0.00	0.00	(45,353.08)	0.00%
	1996	Allocation	(1,344,492.00)	(1,344,492.00)	0.00	0.00	(1,344,492.00)	0.00%
	1000	Revenues	(1,344,492.00)	(1,389,845.08)	0.00	0.00	(1,389,845.08)	0.00%
	2001	Personnel Expenses	1,264,923.00	1,264,923.00	408,139.58	0.00	856,783.42	32.27%
	3000-7000	Operating Expenses	79,569.00	124,922.08	18,539.97	5,125.77	101,256.34	18.94%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	1,344,492.00	1,389,845.08	426,679.55	5,125.77	958,039.76	31.07%
5	102005	Shiprock Judicial District						
	1942	Prior Year Carry Over	0.00	(44,795.17)	0.00	0.00	(44,795.17)	0.00%
	1996	Allocation	(1,277,551.00)	(1,277,551.00)	0.00	0.00	(1,277,551.00)	0.00%
	1000	Revenues	(1,277,551.00)	(1,322,346.17)	0.00	0.00	(1,322,346.17)	0.00%
	2001	Personnel Expenses	1,175,439.00	1,175,439.00	413,069.63	0.00	762,369.37	35.14%
	3000-7000	Operating Expenses	102,112.00	146,907.17	38,343.12	3,639.92	104,924.13	28.58%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	1,277,551.00	1,322,346.17	451,412.75	3,639.92	867,293.50	34.41%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
6	102006	Tuba City Judicial District						
	1942	Prior Year Carry Over	0.00	(30,009.94)	0.00	0.00	(30,009.94)	0.00%
	1996	Allocation	(1,174,749.00)	(1,174,749.00)	0.00	0.00	(1,174,749.00)	0.00%
	1000	Revenues	(1,174,749.00)	(1,204,758.94)	0.00	0.00	(1,204,758.94)	0.00%
	2001	Personnel Expenses	1,073,533.00	1,073,533.00	337,559.94	0.00	735,973.06	31.44%
	3000-7000	Operating Expenses	101,216.00	131,225.94	70,925.00	7,049.55	53,251.39	59.42%
	2000	Expenses	1,174,749.00	1,204,758.94	408,484.94	7,049.55	789,224.45	34.49%
7	102007	Ramah Judicial District						
	1942	Prior Year Carry Over	0.00	(10,979.88)	0.00	0.00	(10,979.88)	0.00%
	1996	Allocation	(675,746.00)	(675,746.00)	0.00	0.00	(675,746.00)	0.00%
	1000	Revenues	(675,746.00)	(686,725.88)	0.00	0.00	(686,725.88)	0.00%
	2001	Personnel Expenses	644,627.00	644,627.00	266,304.38	0.00	378,322.62	41.31%
	3000-7000	Operating Expenses	31,119.00	42,098.88	20,191.74	0.00	21,907.14	47.96%
	2000	Expenses	675,746.00	686,725.88	286,496.12	0.00	400,229.76	41.72%
8	102008	Supreme Court						
	1942	Prior Year Carry Over	0.00	(59,766.12)	0.00	0.00	(59,766.12)	0.00%
	1996	Allocation	(1,556,906.00)	(1,556,906.00)	0.00	0.00	(1,556,906.00)	0.00%
	1000	Revenues	(1,556,906.00)	(1,616,672.12)	0.00	0.00	(1,616,672.12)	0.00%
	2001	Personnel Expenses	1,439,817.00	1,439,817.00	431,283.19	0.00	1,008,533.81	29.95%
	3000-7000	Operating Expenses	117,089.00	176,855.12	30,041.60	3,618.01	143,195.51	19.03%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	1,556,906.00	1,616,672.12	461,324.79	3,618.01	1,151,729.32	28.76%
9	102009	Peacemaking Program						
	1942	Prior Year Carry Over	0.00	(144,441.83)	0.00	0.00	(144,441.83)	0.00%
	1996	Allocation	(1,426,856.00)	(1,426,856.00)	0.00	0.00	(1,426,856.00)	0.00%
	1000	Revenues	(1,426,856.00)	(1,571,297.83)	0.00	0.00	(1,571,297.83)	0.00%
	2001	Personnel Expenses	1,262,963.00	1,262,963.00	479,816.72	0.00	783,146.28	37.99%
	3000-7000	Operating Expenses	158,893.00	183,334.83	26,325.16	3,678.65	153,331.02	16.37%
	9000	Capital Outlay	5,000.00	125,000.00	0.00	0.00	125,000.00	0.00%
	2000	Expenses	1,426,856.00	1,571,297.83	506,141.88	3,678.65	1,061,477.30	32.45%
10	102010	Kayenta Judicial District						
	1942	Prior Year Carry Over	0.00	(43,245.82)	0.00	0.00	(43,245.82)	0.00%
	1996	Allocation	(938,067.00)	(938,067.00)	0.00	0.00	(938,067.00)	0.00%
	1000	Revenues	(938,067.00)	(981,312.82)	0.00	0.00	(981,312.82)	0.00%
	2001	Personnel Expenses	843,974.00	843,974.00	283,355.10	0.00	560,618.90	33.57%
	3000-7000	Operating Expenses	94,093.00	137,338.82	16,983.85	0.00	120,354.97	12.37%
	2000	Expenses	938,067.00	981,312.82	300,338.95	0.00	680,973.87	30.61%
11	102011	Dilkon Judicial District						
	1942	Prior Year Carry Over	0.00	(81,280.75)	0.00	0.00	(81,280.75)	0.00%
	1996	Allocation	(855,231.00)	(855,231.00)	0.00	0.00	(855,231.00)	0.00%
	1000	Revenues	(855,231.00)	(936,511.75)	0.00	0.00	(936,511.75)	0.00%
	2001	Personnel Expenses	799,982.00	799,982.00	320,263.34	0.00	479,718.66	40.03%
	3000-7000	Operating Expenses	55,249.00	136,529.75	15,783.15	0.00	120,746.60	11.56%
	2000	Expenses	855,231.00	936,511.75	336,046.49	0.00	600,465.26	35.88%
12	102012	Aneth Judicial District						
	1942	Prior Year Carry Over	0.00	(29,320.40)	0.00	0.00	(29,320.40)	0.00%
	1996	Allocation	(682,407.00)	(682,407.00)	0.00	0.00	(682,407.00)	0.00%
	1000	Revenues	(682,407.00)	(711,727.40)	0.00	0.00	(711,727.40)	0.00%
	2001	Personnel Expenses	599,144.00	599,144.00	217,319.07	0.00	381,824.93	36.27%
	3000-7000	Operating Expenses	83,263.00	112,583.40	25,193.23	0.00	87,390.17	22.38%
	2000	Expenses	682,407.00	711,727.40	242,512.30	0.00	469,215.10	34.07%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
13	102013	Tohajiilee Judicial District						
1942		Prior Year Carry Over	0.00	(49,251.44)	0.00	0.00	(49,251.44)	0.00%
1996		Allocation	(685,796.00)	(685,796.00)	0.00	0.00	(685,796.00)	0.00%
1000		Revenues	(685,796.00)	(735,047.44)	0.00	0.00	(735,047.44)	0.00%
2001		Personnel Expenses	638,959.00	638,959.00	284,160.18	0.00	354,798.82	44.47%
3000-7000		Operating Expenses	46,837.00	96,088.44	21,231.20	0.00	74,857.24	22.10%
2000		Expenses	685,796.00	735,047.44	305,391.38	0.00	429,656.06	41.55%
14	102014	Alamo Judicial District						
1942		Prior Year Carry Over	0.00	(16,696.08)	0.00	0.00	(16,696.08)	0.00%
1996		Allocation	(266,381.00)	(266,381.00)	0.00	0.00	(266,381.00)	0.00%
1000		Revenues	(266,381.00)	(283,077.08)	0.00	0.00	(283,077.08)	0.00%
2001		Personnel Expenses	260,955.00	260,955.00	57,963.67	0.00	202,991.33	22.21%
3000-7000		Operating Expenses	25,426.00	42,122.08	7,711.72	1,898.14	32,512.22	22.81%
2000		Expenses	286,381.00	303,077.08	65,675.39	1,898.14	235,503.55	22.30%
15	102015	Dzil Yijjin Judicial District						
1942		Prior Year Carry Over	0.00	(4,568.30)	0.00	0.00	(4,568.30)	0.00%
1996		Allocation	(510,845.00)	(510,845.00)	0.00	0.00	(510,845.00)	0.00%
1000		Revenues	(510,845.00)	(515,413.30)	0.00	0.00	(515,413.30)	0.00%
2001		Personnel Expenses	457,333.00	457,333.00	202,535.76	0.00	254,797.24	44.29%
3000-7000		Operating Expenses	53,512.00	58,080.30	17,458.97	42.40	40,578.93	30.13%
9000		Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
2000		Expenses	510,845.00	515,413.30	219,994.73	42.40	295,376.17	42.69%
16	102017	Pueblo Pintado Circuit Court						
1942		Prior Year Carry Over	0.00	(11,136.97)	0.00	0.00	(11,136.97)	0.00%
1996		Allocation	(203,381.00)	(203,381.00)	0.00	0.00	(203,381.00)	0.00%
1000		Revenues	(203,381.00)	(214,517.97)	0.00	0.00	(214,517.97)	0.00%
2001		Personnel Expenses	190,625.00	190,625.00	27,456.49	0.00	163,168.51	14.40%
3000-7000		Operating Expenses	12,756.00	23,892.97	4,639.70	2,010.21	17,243.06	27.83%
2000		Expenses	203,381.00	214,517.97	32,096.19	2,010.21	180,411.57	15.90%
17	102018	Probation Services						
1942		Prior Year Carry Over	0.00	(22,644.60)	0.00	0.00	(22,644.60)	0.00%
1996		Allocation	(2,021,442.00)	(2,021,442.00)	0.00	0.00	(2,021,442.00)	0.00%
1000		Revenues	(2,021,442.00)	(2,044,086.60)	0.00	0.00	(2,044,086.60)	0.00%
2001		Personnel Expenses	1,816,042.00	1,816,042.00	681,142.41	0.00	1,134,899.59	37.51%
3000-7000		Operating Expenses	205,400.00	228,044.60	70,037.56	3,754.44	154,252.60	32.36%
9000		Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
2000		Expenses	2,021,442.00	2,044,086.60	751,179.97	3,754.44	1,289,152.19	36.93%
18	102019	Judicial Conduct Commission						
1942		Prior Year Carry Over	0.00	(12,475.54)	0.00	0.00	(12,475.54)	0.00%
1996		Allocation	(80,095.00)	(80,095.00)	0.00	0.00	(80,095.00)	0.00%
1000		Revenues	(80,095.00)	(92,570.54)	0.00	0.00	(92,570.54)	0.00%
2001		Personnel Expenses	51,480.00	51,480.00	847.12	0.00	50,632.88	1.65%
3000-7000		Operating Expenses	28,615.00	41,090.54	754.22	1,545.18	38,791.14	5.60%
2000		Expenses	80,095.00	92,570.54	1,601.34	1,545.18	89,424.02	3.40%
Judicial Branch General Fund Total:			17,837,838.00	18,939,003.87	6,265,449.00	82,360.05	12,591,194.82	33.52%
Overall Breakdown of General Funds:								
1930		Miscellaneous	0.00	0.00	0.00	0.00	0.00	#DIV/0!
1942		Prior Year Carry Over	0.00	(1,101,165.87)	0.00	0.00	(1,101,165.87)	0.00%
1992		IDC Recovery	(127,836.00)	(127,836.00)	(50,171.50)	0.00	(77,664.50)	39.25%
1996		Allocation	(17,690,002.00)	(17,690,002.00)	0.00	0.00	(17,690,002.00)	0.00%
1000		Revenues	(17,817,838.00)	(18,919,003.87)	(50,171.50)	0.00	(18,868,832.37)	0.27%
2000		Personnel Expenses	16,334,523.00	16,334,523.00	5,750,101.94	0.00	10,584,421.06	35.20%
3000-7000		Operating Expenses	1,498,315.00	2,479,480.87	515,347.06	82,360.05	1,881,773.76	24.11%
9000		Capital Outlay	5,000.00	125,000.00	0.00	0.00	125,000.00	0.00%
2000		Expenses	17,837,838.00	18,939,003.87	6,265,449.00	82,360.05	12,591,194.82	33.52%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
19	118019	NN Integrated Justice (Fixed Costs)						
1942		Prior Year Carry Over	0.00	(27,479.98)	0.00	0.00	(27,479.98)	0.00%
1996		Allocation	0.00	0.00	0.00	0.00	0.00	#DIV/0!
1000		Revenues	0.00	(27,479.98)	0.00	0.00	(27,479.98)	0.00%
3000-7000		Operating Expenses	350,000.00	377,479.98	89,787.63	(54,127.52)	341,819.87	9.45%
2000		Expenses	350,000.00	377,479.98	89,787.63	(54,127.52)	341,819.87	9.45%
Overall Breakdown of General Funds Plus NN Integrated Justice Fixed Costs:								
1930		Miscellaneous	0.00	0.00	0.00	0.00	0.00	#DIV/0!
1942		Prior Year Carry Over	0.00	(1,128,645.85)	0.00	0.00	(1,128,645.85)	0.00%
1992		IDC Recovery	(127,836.00)	(127,836.00)	(50,171.50)	0.00	(77,664.50)	39.25%
1996		Allocation	(17,690,002.00)	(17,690,002.00)	0.00	0.00	(17,690,002.00)	0.00%
1000		Revenues	(17,817,838.00)	(18,946,483.85)	(50,171.50)	0.00	(18,896,312.35)	0.26%
2000		Personnel Expenses	16,334,523.00	16,334,523.00	5,750,101.94	0.00	10,584,421.06	35.20%
3000-7000		Operating Expenses	1,848,315.00	2,856,960.85	605,134.69	28,232.53	2,223,593.63	22.17%
9000		Capital Outlay	5,000.00	125,000.00	0.00	0.00	125,000.00	0.00%
2000		Expenses	18,187,838.00	19,316,483.85	6,355,236.63	28,232.53	12,933,014.69	33.05%

B. External Funds

The Judicial Branch currently has twenty-five (25) External Fund Budgets as follows: (1) K170801 Peacemaking Youth Edu. Apprentices Contract Term 10/1/17 – 9/30/23; (2) K180800 Navajo Juvenile Healing to Wellness Court, Contract Term 10/1/17 – 9/30/23; (3) K170802 FY 2017 Edward Byrne JAG, Contract Term 10/1/16 - 9/30/23; (4) K180801 FY '18 New Path Reentry, Contract Term 10/01/18 - 9/30/23; (5) K180802 NN Wellness Courts, Contract Term 10/1/18 - 9/30/23; (6) K160800 FY '16 Edward Byrne JAG, Contract Term 10/1/15 - 9/30/19; (7) K180803 FY '18 Edward Byrne JAG , Contract Term 10/1/17 - 9/30/23; (8) K160736 CY 16 Tribal Courts, Contract Term 1/1/16 - 12/31/19; (9) K160781 CY 16 Judicial One Time Funding, Contract Term 1/1/16 - 12/31/19, (10) K170745 CY 17 Tribal Courts, Contract Term 1/1/17 – 12/31/19; (11) K170748 CY 17 One Time Funding VAVA, Contract Term 1/1/17 - 12/31/18; (12) K180718 CY 18 Tribal Courts, Contract Term 1/1/18 – 12/31/23; (13) K180772 CY 18 One Time Direct TIWAHE Funding Contract Term 1/1/18 - 12/31/23; (14) K190723 CY 19 Tribal Courts, Contract Term 1/1/19 - 12/31/23; (15) K190778 CY 19 Judicial One Time Funds, Contract Term 1/1/19 - 12/31/23; (16) K200713 CY 20 Tribal Courts, Contract Term 1/1/20 - 12/31/23; (17) K200744 CY 20 One Time Funds VAWA, Contract Term 1/1/20 - 12/31/23; (18) K200791 CY 20 One time Fund DAPA CW, Contract Term 1/1/20 - 12/31/23; (19) K210722 CY 21 Tribal Courts, Contract Term 1/1/21-12/31/23; (20) K210758 Tribal Courts Program - ARPA, Contract Term 1/1/21 -12/31/23; (21) K220710 CY'22 Tribal Courts Program, Contract Term 1/1/21 - 12/31/23; (22) K220740 CY'22 Domestic Abuse Protection/Child Welfare, Contract Term 01/1/20 - 12/31/23; (23) K230730 CY 23 Tribal Courts Program, Contract Term 1/1/23 - 12/31/23; (24) K201506 US Treasury - Judicial Branch (CARES ACT), Contract Term 8/26/20 - 12/30/20, extended to 12/30/21 and (25) K211518 US Treasury (ARPA), Contract Term 1/1/21 to 12/31/23. There are sixteen (16) Public Law 93-638 Indian Self-Determination Act, multiyear contracts with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

The Judicial Branch currently has twenty-five (25) External Fund Budgets as follows: **(1) K170801** Peacemaking Youth Edu. Apprentices Contract Term 10/1/17 – 9/30/23; **(2) K180800** Navajo Juvenile Healing to Wellness Court, Contract Term 10/1/17 – 9/30/23; **(3) K170802** FY 2017 Edward Byrne JAG, Contract Term 10/1/16 - 9/30/23; **(4) K180801** FY '18 New Path Reentry, Contract Term 10/01/18 - 9/30/23; **(5) K180802** NN Wellness Courts, Contract Term 10/1/18 - 9/30/23; **(6) K160800** FY '16 Edward Byrne JAG, Contract Term 10/1/15 - 9/30/19; **(7) K180803** FY '18 Edward Bryne Jag , Contract Term 10/1/17 - 9/30/23; **(8) K160736** CY 16 Tribal Courts, Contract Term 1/1/16 - 12/31/19; **(9) K160781** CY 16 Judicial One Time Funding, Contract Term 1/1/16 - 12/31/19, **(10) K170745** CY 17 Tribal Courts, Contract Term 1/1/17 – 12/31/19; **(11) K170748** CY 17 One Time Funding VAVA, Contract Term 1/1/17 - 12/31/18; **(12) K180718** CY 18 Tribal Courts, Contract Term 1/1/18 – 12/31/23; **(13) K180772** CY 18 One Time Direct TIWAHE Funding Contract Term 1/1/18 - 12/31/23; **(14) K190723** CY 19 Tribal Courts, Contract Term 1/1/19 - 12/31/23; **(15) K190778** CY 19 Judicial One Time Funds, Contract Term 1/1/19 - 12/31/23; **(16) K200713** CY 20 Tribal Courts, Contract Term 1/1/20 - 12/31/23; **(17) K200744** CY 20 One Time Funds VAWA, Contract Term 1/1/20 - 12/31/23; **(18) K200791** CY 20 One time Fund DAPA CW, Contract Term 1/1/20 - 12/31/23; **(19) K210722** CY 21 Tribal Courts, Contract Term 1/1/21-12/31/23; **(20) K210758** Tribal Courts Program - ARPA, Contract Term 1/1/21 -12/31/23; **(21) K220710** CY'22 Tribal Courts Program, Contract Term 1/1/21 - 12/31/23; **(22) K220740** CY'22 Domestic Abuse Protection/Child Welfare, Contract Term 01/1/20 - 12/31/23; **(23) K230730** CY 23 Tribal Courts Program, Contract Term 1/1/23 - 12/31/23; **(24) K201506** US Treasury - Judicial Branch (CARES ACT), Contract Term 8/26/20 - 12/30/20, extended to 12/30/21 and **(25) K211518** US Treasury (ARPA), Contract Term 1/1/21 to 12/31/23. There are sixteen (16) Public Law 93-638 Indian Self-Determination Act, multiyear contracts with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1	K170801	Peacemaking Youth EDU-Apprentices						
	2001	Personnel Expenses	0.00	106,658.00	11,646.50	0.00	95,011.50	10.92%
	3000-7000	Operating Expenses	302,448.00	195,660.00	65,576.65	0.00	130,083.35	33.52%
	9500	Matching & Indirect Cost	47,182.00	47,312.00	12,085.44	0.00	35,226.56	25.54%
	2000	Expenses	349,630.00	349,630.00	89,308.59	0.00	260,321.41	25.54%
2	K180800	Navajo Juvenile Healing To Wellness Court						
	2001	Personnel Expenses	106,185.00	106,185.00	15,609.35	0.00	90,575.65	14.70%
	3000-7000	Operating Expenses	196,583.00	196,583.00	10,866.06	0.00	185,716.94	5.53%
	9500	Matching & Indirect Cost	47,232.00	47,232.00	4,192.70	0.00	43,039.30	8.88%
	2000	Expenses	350,000.00	350,000.00	30,668.11	0.00	319,331.89	8.76%
3	K170802	FY 17 Edward Byrne JAG						
	3000-7000	Operating Expenses	64,537.00	64,536.00	0.00	0.00	64,536.00	0.00%
	9500	Matching & Indirect Cost	6,453.00	6,454.00	0.00	0.00	6,454.00	0.00%
	2000	Expenses	70,990.00	70,990.00	0.00	0.00	70,990.00	0.00%
4	K180801	FY '18 New Path Reentry						
	2001	Personnel Expenses	59,902.00	208,259.00	0.00	0.00	208,259.00	0.00%
	3000-7000	Operating Expenses	113,033.00	385,906.00	405.06	0.00	385,500.94	0.10%
	9500	Matching & Indirect Cost	27,065.00	105,835.00	64.20	0.00	105,770.80	0.06%
	2000	Expenses	200,000.00	700,000.00	469.26	0.00	699,530.74	0.07%
5	K180802	NN Wellness Courts						
	2001	Personnel Expenses	365,197.00	365,197.00	5,265.35	0.00	359,931.65	1.44%
	3000-7000	Operating Expenses	283,311.00	283,311.00	563.67	0.00	282,747.33	0.20%
	9500	Matching & Indirect Cost	101,492.00	101,492.00	923.90	0.00	100,568.10	0.91%
	2000	Expenses	750,000.00	750,000.00	6,752.92	0.00	743,247.08	0.90%
6	K160800	FY 16 Edward Byrne JAG						
	3000-7000	Operating Expenses	46,301.00	44,392.00	43,115.52	0.00	1,276.48	97.12%
	9500	Matching & Indirect Cost	2,530.00	4,439.00	4,311.56	0.00	127.44	97.13%
	2000	Expenses	48,831.00	48,831.00	47,427.08	0.00	1,403.92	97.12%
7	K180803	FY 18 Edward Byrne JAG						
	3000-7000	Operating Expenses	99,581.00	99,581.00	0.00	0.00	99,581.00	0.00%
	9500	Matching & Indirect Cost	9,958.00	9,958.00	0.00	0.00	9,958.00	0.00%
	2000	Expenses	109,539.00	109,539.00	0.00	0.00	109,539.00	0.00%
		Judicial Branch External Funds	\$1,878,990.00	\$2,378,990.00	\$174,625.96	\$0.00	\$2,204,364.04	7.34%
8	K160736	CY 16 Tribal Courts						
	2001	Personnel Expenses	1,334,724.00	949,782.11	949,782.11	0.00	0.00	100.00%
	3000-7000	Operating Expenses	101,577.00	680,813.45	680,813.45	0.00	0.00	100.00%
	9000	Capital Outlay	0.00	95,175.49	95,175.49	0.00	0.00	100.00%
	2000	Expenses	1,436,301.00	1,725,771.05	1,725,771.05	0.00	0.00	100.00%
9	K160781	CY 16 Judicial One Time Funds						
	2001	Personnel Expenses	276,511.00	280,169.60	280,169.60	0.00	0.00	100.00%
	3000-7000	Operating Expenses	16,305.00	12,646.40	12,646.40	0.00	0.00	100.00%
	2000	Expenses	292,816.00	292,816.00	292,816.00	0.00	0.00	100.00%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
10	K170745	CY 17 Tribal Courts						
	2001	Personnel Expenses	770,471.00	1,358,721.44	1,357,608.08	0.00	1,113.36	99.92%
	3000-7000	Operating Expenses	53,563.00	232,055.56	232,055.56	0.00	0.00	100.00%
	2000	Expenses	824,034.00	1,590,777.00	1,589,663.64	0.00	1,113.36	99.93%
11	K170748	CY 17 One Time Funds VAWA						
	2001	Personnel Expenses	10,272.00	25,798.30	25,798.30	0.00	0.00	100.00%
	3000-7000	Operating Expenses	79,728.00	64,201.70	64,201.70	0.00	0.00	100.00%
	2000	Expenses	90,000.00	90,000.00	90,000.00	0.00	0.00	100.00%
12	K180718	CY 18 Tribal Courts						
	2001	Personnel Expenses	258,684.00	1,559,353.06	1,559,111.78	0.00	241.28	99.98%
	3000-7000	Operating Expenses	10,933.00	111,361.94	111,361.94	0.00	0.00	100.00%
	2000	Expenses	269,617.00	1,670,715.00	1,670,473.72	0.00	241.28	99.99%
13	K180772	CY 18 One Time Direct TIWAHE						
	2001	Personnel Expenses	272,340.00	275,815.10	271,595.74	0.00	4,219.36	98.47%
	3000-7000	Operating Expenses	23,488.00	20,012.90	19,496.13	0.00	516.77	97.42%
	2000	Expenses	295,828.00	295,828.00	291,091.87	0.00	4,736.13	98.40%
14	K190723	CY 19 Tribal Courts						
	2001	Personnel Expenses	262,524.00	1,436,572.56	1,436,000.07	0.00	572.49	99.96%
	3000-7000	Operating Expenses	8,119.00	249,247.44	224,129.92	16,096.11	9,021.41	96.38%
	2000	Expenses	270,643.00	1,685,820.00	1,660,129.99	16,096.11	9,593.90	99.43%
15	K190778	CY 19 Judicial One Time Funds						
	2001	Personnel Expenses	277,245.00	278,655.00	255,404.94	0.00	23,250.06	91.66%
	3000-7000	Operating Expenses	48,061.00	46,651.00	11,384.69	411.88	34,854.43	25.29%
	2000	Expenses	325,306.00	325,306.00	266,789.63	411.88	58,104.49	82.14%
16	K200713	CY 20 Tribal Courts						
	2001	Personnel Expenses	272,055.00	1,688,151.59	1,680,812.05	0.00	7,339.54	99.57%
	3000-7000	Operating Expenses	51,130.00	214,889.41	75,099.11	59,106.25	80,684.05	62.45%
	2000	Expenses	323,185.00	1,903,041.00	1,755,911.16	59,106.25	88,023.59	95.37%
17	K200744	CY 20 Judicial One Time Funds VAWA						
	2001	Personnel Expenses	80,927.00	103,196.00	102,463.96	0.00	732.04	99.29%
	3000-7000	Operating Expenses	104,265.00	81,996.00	50,290.51	1,515.80	30,189.69	63.18%
	2000	Expenses	185,192.00	185,192.00	152,754.47	1,515.80	30,921.73	83.30%
18	K200791	CY 20 Judicial One Time Fund DAPA CW						
	2001	Personnel Expenses	478,643.00	516,574.66	481,048.06	0.00	35,526.60	93.12%
	3000-7000	Operating Expenses	47,200.00	9,268.34	4,076.38	0.00	5,191.96	43.98%
	2000	Expenses	525,843.00	525,843.00	485,124.44	0.00	40,718.56	92.26%
19	K210722	CY 21 Tribal Courts						
	2001	Personnel Expenses	273,047.00	1,621,107.87	1,559,474.51	0.00	61,633.36	96.20%
	3000-7000	Operating Expenses	16,878.00	250,314.13	75,315.11	4,037.32	170,961.70	31.70%
	9000	Capital Outlay	0.00	102,000.00	0.00	0.00	102,000.00	0.00%
	2000	Expenses	289,925.00	1,973,422.00	1,634,789.62	4,037.32	334,595.06	83.04%
20	K210758	CY 21 Tribal Courts Program - ARPA						
	2001	Personnel Expenses	35,933.00	35,933.00	0.00	0.00	35,933.00	0.00%
	3000-7000	Operating Expenses	673,067.00	673,067.00	75,151.88	57,465.14	540,449.98	19.70%
	9000	Capital Outlay	291,000.00	291,000.00	12,175.04	0.00	278,824.96	4.18%
	2000	Expenses	1,000,000.00	1,000,000.00	87,326.92	57,465.14	855,207.94	14.48%
21	K220710	CY '22 Tribal Courts Program						
	2001	Personnel Expenses	253,732.00	1,865,142.38	1,721,150.39	0.00	143,991.99	92.28%
	3000-7000	Operating Expenses	8,575.00	207,532.62	11,760.75	44,583.01	151,188.86	27.15%
	2000	Expenses	262,307.00	2,072,675.00	1,732,911.14	44,583.01	295,180.85	85.76%
22	K220740	CY'22 DOM ABUSE PRTC/CHLD WELF						
	2001	Personnel Expenses	582,319.00	704,011.00	488,049.81	0.00	215,961.19	69.32%
	3000-7000	Operating Expenses	71,095.00	61,940.00	2,625.22	0.00	59,314.78	4.24%
	2000	Expenses	653,414.00	765,951.00	490,675.03	0.00	275,275.97	64.06%
23	K230730	CY '23 Tribal Courts Program						
	2001	Personnel Expenses	312,981.00	312,981.00	0.00	0.00	312,981.00	0.00%
	3000-7000	Operating Expenses	56,170.00	56,170.00	0.00	0.00	56,170.00	0.00%
	2000	Expenses	369,151.00	369,151.00	0.00	0.00	369,151.00	0.00%
Total P.L. 93-638 Funds:			\$7,413,562.00	\$16,472,308.05	\$13,926,228.68	\$183,215.51	\$2,362,863.86	85.66%
Judicial Branch External Funds & P.L. 93-638 Grand Total:			\$9,292,552.00	\$18,851,298.05	\$14,100,854.64	\$183,215.51	\$4,567,227.90	75.77%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
24	K201506	US TREASURY - Judicial Branch (CARES ACT)						
	2001	Personnel Expenses	334,029.00	60,719.74	60,719.74	0.00	0.00	100.00%
	3000-7000	Operating Expenses	7,475,923.00	1,805,550.00	1,805,550.00	0.00	0.00	100.00%
	9000	Capital Outlay	1,823,911.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	<u>9,633,863.00</u>	<u>1,866,269.74</u>	<u>1,866,269.74</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00%</u>
25	K211518	US TREASURY - Judicial Branch (APRA)						
	2001	Personnel Expenses	272,786.00	272,786.00	0.00	0.00	272,786.00	0.00%
	3000-7000	Operating Expenses	5,603,899.00	5,593,899.00	41,473.99	269,955.34	5,282,469.67	5.57%
	9000	Capital Outlay	0.00	10,000.00	0.00	7,208.00	2,792.00	72.08%
	2000	Expenses	<u>5,876,685.00</u>	<u>5,876,685.00</u>	<u>41,473.99</u>	<u>277,163.34</u>	<u>5,558,047.67</u>	<u>5.42%</u>
Overall Breakdown of General Funds, NNIJ, External Funds, P.L. 93-638 Funds and US Treasury								
	2000	Personnel Expenses	23,225,030.00	30,466,292.41	18,011,812.28	0.00	12,454,480.13	59.12%
	3000-7000	Operating Expenses	17,404,085.00	14,498,546.74	4,223,094.39	481,403.38	9,794,048.97	32.45%
	9000	Capital Outlay	2,119,911.00	623,175.49	107,350.53	7,208.00	508,616.96	18.38%
	9500	Matching & Indirect Cost	241,912.00	322,722.00	21,577.80	0.00	301,144.20	6.69%
	2000	Expenses	<u>\$42,990,938.00</u>	<u>\$45,910,736.64</u>	<u>\$22,363,835.00</u>	<u>\$488,611.38</u>	<u>\$23,058,290.26</u>	<u>49.78%</u>

XII. Judicial Branch Fines and Fees Collection

A. District Court Fines and Fees Collection

FY 2023 2nd Quarter - Budget Status Report as of 3/31/23 - BU 107008

Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available
1400	Financial Revenues	0.00	0.00	0.00	0.00	0.00
1600	Fines & Court Fees	(450,000.00)	(450,000.00)	(200,562.00)	0.00	(249,438.00)
1850	Other Revenue Sources	0.00	0.00	(139.41)	0.00	139.41
1000	Revenues	(450,000.00)	(450,000.00)	(200,701.41)	\$0.00	(\$249,298.59)

Court Fines & Fees Collected by Quarter

Object Code	Description	FY 2023 1st Qtr.	FY 2023 2nd Qtr.	FY 2023 3rd Qtr.	FY 2023 4th Qtr.	TOTAL - YTD
1600	Fines & Court Fees					
1611	District Court - Chinle	628.65	1,363.55	0.00	0.00	1,992.20
1612	District Court - Crownpoint	3,384.50	2,616.95	0.00	0.00	6,001.45
1613	District Court - Kayenta	737.60	1,221.55	0.00	0.00	1,959.15
1614	District Court - Ramah	1,690.00	1,885.00	0.00	0.00	3,575.00
1615	District Court - Shiprock	523.70	1,073.30	0.00	0.00	1,597.00
1616	District Court - Tuba City	2,815.70	2,690.95	0.00	0.00	5,506.65
1617	District Court - Window Rock	444.40	725.05	0.00	0.00	1,169.45
1618	District Court - Dilkon	115.00	1,225.00	0.00	0.00	1,340.00
1619.02	District Court - Aneth	127.00	0.00	0.00	0.00	127.00
1619.04	District Court - Dzil Yijjin	585.00	190.00	0.00	0.00	775.00
1610	Dist. Fines & Court Fees Total:	\$11,051.55	\$12,991.35	\$0.00	\$0.00	\$24,042.90
1620	Family					
1621	Family Court - Alamo	135.00	205.00	0.00	0.00	340.00
1622	Family Court - Chinle	770.00	725.00	0.00	0.00	1,495.00
1623	Family Court - Crownpoint	690.00	1,025.00	0.00	0.00	1,715.00
1624	Family Court - Kayenta	540.00	1,942.50	0.00	0.00	2,482.50
1625	Family Court - Ramah	35.00	55.00	0.00	0.00	90.00
1626	Family Court - Shiprock	600.00	570.00	0.00	0.00	1,170.00
1627	Family Court - Tohajilee	115.00	60.00	0.00	0.00	175.00
1628	Family Court - Tuba City	666.50	978.50	0.00	0.00	1,645.00
1629	Family Court - Window Rock	1,720.00	1,570.00	0.00	0.00	3,290.00
1630	Family Court - Dilkon	335.00	415.00	0.00	0.00	750.00
1631.02	Family Court - Aneth	225.00	495.00	0.00	0.00	720.00
1631.04	Family Court - Dzil Yijjin	630.00	165.00	0.00	0.00	795.00
1620	Family Court Total:	\$6,461.50	\$8,206.00	\$0.00	\$0.00	\$14,667.50
1640	Circuit					
1642	Circuit Court - Alamo	69.20	95.70	0.00	0.00	164.90
1644	Circuit Court - Tohajilee	176.40	175.25	0.00	0.00	351.65
1640	Circuit Court Total:	\$245.60	\$270.95	\$0.00	\$0.00	\$516.55
1650	Supreme					
1652	Supreme Court - WR	480.00	360.00	0.00	0.00	840.00
1650	Supreme Court Total:	\$480.00	\$360.00	\$0.00	\$0.00	\$840.00
1601	Court Total:	\$18,238.65	\$21,828.30	\$0.00	\$0.00	\$40,066.95

Object Code	Description	FY 2023 1st Qtr.	FY 2023 2nd Qtr.	FY 2023 3rd Qtr.	FY 2023 4th Qtr.	TOTAL - YTD
1660	Public Safety Fines					
1661	Traffic					
1662	Traffic Fines - Alamo	0.00	0.00	0.00	0.00	0.00
1663	Traffic Fines - Chinle	4,745.00	7,565.00	0.00	0.00	12,310.00
1664	Traffic Fines - Crownpoint	3,953.00	9,019.50	0.00	0.00	12,972.50
1665	Traffic Fines - Kayenta	14,442.00	22,080.00	0.00	0.00	36,522.00
1666	Traffic Fines - Ramah	1,690.00	2,717.00	0.00	0.00	4,407.00
1667	Traffic Fines - Shiprock	2,092.50	4,364.75	0.00	0.00	6,457.25
1668	Traffic Fines - Tohajilee	0.00	275.00	0.00	0.00	275.00
1669	Traffic Fines - Tuba City	14,012.00	18,423.25	0.00	0.00	32,435.25
1670	Traffic Fines - Window Rock	12,660.00	15,371.00	0.00	0.00	28,031.00
1671	Traffic Fines - Dilkon	7,855.05	17,035.00	0.00	0.00	24,890.05
1672.02	Traffic Fines - Aneth	255.00	95.00	0.00	0.00	350.00
1672.04	Traffic Fines - Dzil Yijin	700.00	1,145.00	0.00	0.00	1,845.00
1661	Traffic Total:	\$62,404.55	\$98,090.50	\$0.00	\$0.00	\$160,495.05
1682	Restitution	0.00	0.00	0.00	0.00	0.00
1600	Fines & Court Fees Totals:	\$80,643.20	\$119,918.80	\$0.00	\$0.00	\$200,562.00

Judicial District Court Fines & Fees Summary:

1600	Fines & Court Fees	11,051.55	12,991.35	0.00	0.00	24,042.90
1620	Family	6,461.50	8,206.00	0.00	0.00	14,667.50
1640	Circuit	245.60	270.95	0.00	0.00	516.55
1650	Supreme	480.00	360.00	0.00	0.00	840.00
1661	Traffic	62,404.55	98,090.50	0.00	0.00	160,495.05
1682	Restitution	0.00	0.00	0.00	0.00	0.00
	Grand Totals:	\$80,643.20	\$119,918.80	\$0.00	\$0.00	\$200,562.00