



NAVAJO NATION JUDICIAL BRANCH

FISCAL YEAR 2021

FIRST QUARTER REPORT

October 1, 2020 – December 31, 2020

www.courts.navajo-nsn.gov

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I. MESSAGE FROM THE CHIEF JUSTICE



Fiscal Year 2021 FIRST Quarterly Message

Chief Justice JoAnn Jayne (Aláájí Hashkééjí Nahat'á)

Yá'át'ééh, Shí Díné Doo Shíghéí, Ado Nihíí Nahatajíí Nataani Honorable 24th Navajo Nation Council Delegates, Doo Aláájí Hózhóójí Nahat'á Jonathan Nez, Doo Myron Lizer Akádó Dájizdahyígí, Doo distinguished guests. I respectfully present you the Hashkéjí Nahat'á (Judicial Branch) first Quarterly Report for Fiscal Year 2021: Gháájí' (October), Separation of Seasons; Nítchi' its'ósi (November), Small Wind; Nítchi'tsoh (December), Big Wind.

At the dusk of last quarter on September 28, 2020, the Navajo Nation entered an emergency continuing resolution for operations of the Navajo Nation government commencing on October 1, 2020 through December 31, 2020. The Judicial Branch operated on its 2020 general fund budget during that period although it submitted its Fiscal Year 2021 General Fund budget for October 1, 2020 through September 30, 2021. Although wrought with a few challenges, the Branch maintained its responsibility and duty to provide court services to our *Diné* within the confines of the continuing resolution. The long standing budget policy of the Judicial Branch is predicated on - *Nitsahakees* (prudent judgment for expenditure of funds); *Nahat a'* (planning for needs, wellness, harmony); *Iina'* (expend for its purpose); and *Sihasin* (review policies/plan for hope).

The Hashkééjí Nahat'á Branch obtained spending approval of \$9,633,863 of federal CARES Act funding in late August, 2020. These funds were allocated to cover expenses due to the public health emergency of the Coronavirus Disease 2019 (COVID-19). The Branch spent 55.73 % or \$3,651,173 with the remainder, \$ 5,982,690, reverted into the Hardship Account created by the Navajo Nation. The Branch had to meet the deadline of November 20, 2020 for its expenditures. With a short time frame to expend the funding once approval was granted, staff stepped up to the challenge of weaving through the Navajo Nation financial infrastructure. With the demand of the entire Navajo Nation upon its fiscal operations, staff were often met with uncondusive spending structures to meet the demands on its system. The Branch is grateful to expend 75% of its allocation to personnel protection equipment and supplies; 13% on repairs and maintenance to its facilities for safety upgrades for staff and the public; and 6% on temporary personnel for building modifications, repairs, and maintenance.

In the last 3 quarters, the Hashkééjí Nahat'á Branch staff faced the onset of the COVID-19 Pandemic with the Navajo Nation and the World. Again, during this quarter, despite the challenges

to us, our staff continue to provide essential services remotely through calls, video, fax, or email. A limited amount of staff work in facilities without the public allowed in the buildings. With funding from the CARES Act, the Branch has been able to provide staff with personal protection equipment, access to the internet with equipment and supplies for greater protection. Due to the statutory requirements, court and program services are available by remote services for the public in need of court services.

The Branch extends heartfelt appreciation to the Judicial Conduct Commission, Naa'bik'iyati' Committee, 24th Navajo Nation Council, Legislative Branch and the President, Executive Branch, for the recommendation and approval of a new judge, Victor Clyde, for the Judicial Branch. Judge Clyde's addition creates 4 new judges and 1 Associate Justice in the last 10 months, and in the three years I have been Chief Justice. 3 new judges and 1 Associate justice were confirmed within 2 years of my appointment, while Judge Clyde was just confirmed in October, 2020. Recruitment of judges is a continuing effort, and it is hoped that judge appointments set an example for others to follow in their footsteps.

The Navajo Nation may have diminished resources for the Navajo Nation's general funds for the Fiscal Year 2022 budget. Early in the beginning of each new fiscal year, staff work on District Courts, Peacemaking Program, Office of Chief Justice, Probation and Parole, Office of Pro Bono Services, and the Supreme Court budgets. Successful discussions with the other branches soon after my arrival as Chief Justice in January, 2018, resulted in the Judicial Branch's annual increase in budget funding: \$1,073,994 for 2019; and thereafter, \$ 550,659 for 2020; and \$ 1,700,000 for 2021 for a near total of \$ 3,294,653 Million increase during my tenure to date. My vision for the Hashkééjį Nahat'á Branch and our *Diné* is to continue advocating for more funding as the increase in need has resulted in increases in court and program cases. The court and program infrastructure must keep up with the demands for justice. In doing so, adequate funding must continue into the future. Therefore, even in the mist of possible diminishing resources, the Hashkééjį Nahat'á branch is prepared to submit a fiscal year 2022 general fund budget reflecting its statutory and humanitarian requirements. We extend our gratitude to the Legislative and Executive Branches to assist our Hashkééjį Nahat'á Branch with needed funding. *Ahé'hee'*

To repeat last quarter, the Hashkééjį Nahat'á Branch staff met our goals and objectives as leaders of the branch as reflected in this Fiscal Year 2021, 1st Quarterly report to the Legislative and Executive branches and to the *Diné*. *Diné* Traditional Law declares and teaches that: "the leaders of the Judicial Branch (Aláájį Hashkééjį Nahat'á) shall uphold the values and principles of the *Diné Bi Beenahaz'áanii* in the practice of peace making, obedience, discipline, punishment, interpreting laws and rendering decisions and judgments."

Ahé'hee' to each staff of the Hashkééjį Nahat'á Branch for their sincere, loyal, courageous, and diligent work on behalf of the people. *Ahé'hee'* to our *Diné* for your patience during this time that we are providing remote essential court and program services. *Baa ahééh'ilį*.

Honorable JoAnn B. Jayne,
Chief Justice of the Navajo Nation

II. CONTACT PERSON

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III. VISION, MISSION AND STRATEGIC GOALS

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

IV. JUDICIAL BRANCH DIRECTORY

ADMINISTRATIVE OFFICE OF THE COURTS

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Hon. JoAnn B. Jayne, Chief Justice
Hon. Eleanor Shirley, Associate Justice
Hon. Tina Tsinigine, Associate Justice
Ronda Lewis, Supreme Court Clerk

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ALAMO / TO'HAJIILEE JUDICIAL DISTRICT

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Regina C. Begay-Roanhorse, Court Administrator
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Canoncito, NM 87026
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Regina C. Begay-Roanhorse, Court Administrator

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Bryan Parrish, Court Administrator

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CHINLE JUDICIAL DISTRICT

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Hon. Rudy I. Bedonie, Judge
Hon. Cynthia Thompson, Judge
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Rhiannon Guerro, Acting Court Administrator

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WINDOW ROCK JUDICIAL DISTRICT

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V. ADMINISTRATIVE OFFICE OF THE COURTS

During the first quarter (October – December 2020) in FY 2021, the Administrative Office of the Courts (“AOC”) completed the following:

A. ADMINISTRATION

Emergency Response to COVID-19 Pandemic

The Administrative Director of the Courts is the designated Continuity of Operation Plan (“COOP”) Coordinator, and works with a designated team of executive and essential staff to implement the COOP for Judicial Branch operations during the public health emergency. The goal is to maintain essential services to uphold the courts’ statutory responsibilities, to address emergency matters that come before the courts, and to conduct essential court-related functions, all while providing for safe working conditions. In order to keep personnel safe, the branch is now operating with a reduced, essential workforce that is telecommuting. The branch lacks telecommuting policies, procedures and tools. The actions taken since the beginning of March are to restrict all discretionary travel, and to prepare the essential workforce to do their jobs from their home locations, and to minimize the presence in the Judicial Branch facilities. Procurement of information technology devices and internet-based services is on-going in order for court management and essential court-related functions to continue.

Facilities and Closure/Devolution/Alternate Facility

*On October 16, 2020, the AOC building was closed due to a COVID-19 concern. The administrative offices and Window Rock court was closed until October 26, 2020. It was re-opened for essential services after the building was cleaned and disinfected. During the closure period, AOC and Window Rock Judicial District telecommuted from alternate facilities, and worked out of the old Supreme Court hearing room, and Dilkon Court.

*On November 9, 2020, the Tuba City Court building was closed due to a COVID-19 concern. The court went to alternate facility until November 13, 2020. It was re-opened for essential services after the building was cleaned and disinfected. During the closure period, Tuba City Judicial District facilitated filings and conducted hearings from an alternate facility.

*On December 2, 2020 the Aneth Court building was closed due to a COVID-19 exposure. The court went to alternate facility until December 10, 2020. It was re-opened for essential services after the building was cleaned and disinfected. During the closure period Shiprock Judicial District assisted with the facilitation of filings and email correspondence.

*On December 3, 2020 the Supreme Court building was closed due to a COVID-19 exposure. The court went to alternate facility until December 10, 2020. It was re-opened for essential services after the building was cleaned and disinfected. During the closure period the Administrative Offices of the courts and Window Rock Judicial District assisted with the facilitation of filings, postal mail and email correspondence.

*On December 9, 2020 the Kayenta Court building was closed due to a potential COVID-19 exposure. The court went to alternate facility and telecommuting until December 10, 2020. It was re-opened for essential services after the building was cleaned and disinfected. During the closure period Kayenta Judicial District facilitated filings and email correspondence from telecommuting.

*On December 11, 2020, the Shiprock Court building was closed for cleaning due to a potential COVID-19 concern. The court did not have to close or cease operation as cleaning services occurred after hours. It was re-opened on December 14, 2020 for essential services after the building was cleaned and disinfected.

*On December 14, 2020, the AOC building was closed due to a potential COVID-19 exposure. The administrative offices and Window Rock court was closed until December 16, 2020. It was re- opened for essential services after the building was cleaned and disinfected. During the closure period, AOC and Window Rock Judicial District telecommuted from alternate facilities, and worked out of the old Supreme Court hearing room.

*On December 18, 2020, the Tuba City Court building was closed due to a COVID-19 concern. The court went to alternate facility until December 20, 2020. It was re-opened for essential services after the building was cleaned and disinfected. During the closure period, Tuba City Judicial District facilitating filings and conducted hearings from an alternate facility.

*On December 18, 2020, the Ramah Court building was closed for cleaning due to a potential COVID-19 concern. The court did not have to close or cease operation as cleaning services occurred after hours. It was re-opened on December 21, 2020 for essential services after the building was cleaned and disinfected.

*On December 30, 2020, the Crownpoint Court building was closed due to a COVID-19 exposure. The court did not have to devolve or utilize Alternative Facilities because the building was cleaned/disinfected on December 30, 2020; then it re-opened on January 4 2020.

It is imperative to continue the cleaning, disinfecting and decontamination services that were established by the Division of General Services, Facilities Maintenance Department, in coordination with the Navajo Nation Health Command Operations Center (HCOC). The contractors that were brought in to assist the Navajo Nation responded quickly to emergency exposures inside Navajo Nation facilities from COVID-19 virus, they did a very good job in a timely manner. The quick response times from the date of submittal of an FMD Work Order Request form, to scheduling a decontamination date and time, to the completion of the decontamination service and finally to re-entry into a clean building needs to remain in place for the duration of the Coronavirus Pandemic. The Judicial Branch is appreciative to the employees of the Southern Solutions Environmental and the AM/PM Restoration Services companies for their diligent and thorough services.

Administrative Director facilitates weekly Branch Teleconferences to update all Business Unit managers and judges regarding COOP issues, health and safety information, and priority administrative issues e.g. procurement and deployment of IT equipment for telecommuting, FY

2021 Budget Development, the Navajo Nation CARES Act funding, and to begin planning and training for the return to Full Capacity.

B. HUMAN RESOURCES ("HR")

Recruitment

1. **Judge applicant:** The Judicial Conduct Commission ("JCC") passed a resolution on February 22, 2020, recommending the applicant as a probationary District Court Judge to Navajo Nation President Nez. HR forwarded the applications and JCC resolution to President Jonathan Nez on February 25, 2020. In early September 2020, President Nez forwarded the candidate's appointment and application to the Legislative Branch. The Navajo Nation Council confirmed Victor J. Clyde's 2-year probationary appointment at its Fall Session on October 27, 2020. *See Navajo Nation Council Resolution CO-85-20.*

In November 2020, HR conducted the written exam for a judge applicant; and the Judicial Conduct Commission held an interview for this applicant on November 21, 2020. However, the interview was not completed and the applicant withdrew.

2. To fill vacant judge/justice and staff positions, HR advertises on the Judicial Branch website, social media sites, local newspapers and radio stations, local / state organizations, and national tribal organization websites.
3. Judicial Branch staff also make one-on-one contacts regarding vacancies.
4. CARES Act – the HR Office recruited and hired five (5) temporary personnel under the CARES Act; however these positions' funding ceased on November 20, 2020. The Judicial Branch funded the continuation of the 5 positions from November 21, 2020 through February 21, 2021.
 - a. Health & Safety Advisor advises on health and safety strategies for staff during the health pandemic, and works closely with management and supervisors on trainings, COVID-19 testing and vaccines; and coordinates information and efforts of the Navajo Nation health partners with the Judicial Branch.
 - b. Programmer Support Specialist assists with configuring IT equipment purchased with CARES Act funds, and deploy the equipment to districts and programs Navajo-nationwide.
 - c. Two (2) Facilities Maintenance Technicians assist with building modifications to improve staff and public safety at our Judicial Branch facilities.
 - d. Construction Project Manager was created to assist in coordinating all development aspects of the Window Rock Judicial District modular building project. This project was halted because the CARES Act deadline as shortened, and construction partners could not meet the deadline. In addition to seeking alternative funding for the project, this position is now the lead coordinator for all building modification projects.

5. The HR Office assisted the Office of the Chief Justice with recruiting for the Navajo Water Rights Commission and the Navajo Government Development Commission's Judicial Branch representatives for these two entities.
 - a. Mr. Harrison Tsosie, the Chief Justice's appointment to the Government Development Commission, was approved by Naa'bik'iyati' Committees on October 8, 2020, and approved on October 27, 2020 by the Navajo Nation Council during its 2020 Fall Session. *See Navajo Nation Council resolution CO-86-20.*
 - b. Ms. Joelynn M. Ashley the Chief Justice's appointment to the Navajo Water Rights Commission was approved by the Resources & Development Committee of the Navajo Nation Council (RDC) on October 28, 2020. Ms. Ashley is serving a 2-year term that commenced November 20, 2020. *See RDC resolution RDCO-40-20.*

Selection

1. HR Office filled seven (7) positions, including one district court judge
2. Two (2) individuals transitioned from 90-day introductory to regular status employees
3. Two (2) employee retired.
4. Three (3) employees resigned
5. One (1) employee was terminated

Though the Branch's offices are closed to the public, and there are no face-to-face meetings, during this quarter the HR office successfully recruited and filled seven (7) vacancies. The Judicial Branch programs, judicial districts, and Supreme Court have engaged in tele- or video-conference interviews. Onboarding and training for new hires is conducted through virtual methods.

Training

On October 30, 2020, the HR Office provided training to the supervisors on how to complete overtime forms.

October 30, 2020 and December 2, 2020, the HR Office coordinated and assisted Judges and Justices' required annual 4-hour legal writing trainings. Each session was 2 hours.

December 1, 2020, the HR Office provided training to the Tuba City Judicial District on Administrative Leave protocols and processes.

During Contact Tracing consultations, the HR Office completes one-on-one training with each contacted employee on proper donning and doffing of Personal Protective Equipment (PPE), reminders of Judicial Branch safety protocols and procedures, and Navajo Nation public health order requirements put in effect to mitigate the spread of the Coronavirus.

Policy Development

The HR Office along with two staff attorneys worked on updating the Employee Policies and Procedures regarding telecommuting, and special duty/hazardous duty/and holiday pay. The initial draft was presented to the Judiciary on December 18, 2020. The draft was returned to the policy drafting team for further refinements, and was re-submitted to the Judiciary on January 14, 2020.

Other

1. October to December 2020, the HR Office actively engaged in tracking Primary and Secondary exposure contacts or positive COVID-19 cases, using the Centers for Disease Control and Prevention (“CDC”), NAIHS, HCOC, NDOH and local health center guidance. Judicial Branch employees who have been exposed - primary and secondary contacts to COVID-19 cases - are placed on a 14-day self-quarantine status. HR follows up with employees on a weekly basis, to see if they have tested positive or have acquired COVID-19 symptoms. If test results are negative and/or there are no symptoms, the staff are allowed to return to work at the end of the 14-day period. If test results are positive, or the staff acquire symptoms, the 14-day self-quarantine timeframe is re-started, and they move to the positive case tracking.

Judicial Branch employees that test positive are placed on an initial 14-day self-quarantine status. HR follows up with the employees intermittently to see how they’re doing. At the end of the 14-day period, if staff experience increased or continued symptoms, the 14-day self-quarantine timeframe is re-started. At the end of the second 14-day timeframe, if their symptoms continue or have post COVID-19 health issues, the 14-day self-quarantine is re-started for a third time. And this 14-day cycle continues until their healthcare provider clears them to return to work. The Navajo Nation health facilities do not perform follow up tests. Instead, they rely on the symptom-based guidance outlined by CDC: 3 days of no fever **and** respiratory symptoms have improved **and** 10 days have passed since symptoms began.

2. The HR Office provides customer service to applicants during the application, and recruitment and selection processes; and staff regarding employee policies and procedures. HR also assists supervisors with employee relations matters; completes bi-weekly timesheets on behalf of the branch; assists with closing and re-opening branch facilities exposed by the Coronavirus; and, assists management in other areas as assigned, i.e., CARES Act plans and expenditures relating to staff health and safety. The HR Office works closely with the Health & Safety Advisor on training and staff’s areas of concern or questions about health and safety issues during the pandemic.
3. The Chief Justice has assigned the task of investigating complaints about judicial districts to the HR Director. These investigations are ongoing and in progress.

C. NAVAJO NATION INTEGRATED JUSTICE INFORMATION SHARING PROJECT (NNIJISP)

Accomplishments

1. Monitoring the approved Fiscal Year (FY) 2021 NNIJISP Fixed Costs Budget of \$350,000 for the continued goals and objectives support of NNIJISP partners and stakeholders. NNIJISP is an initiative of the Judicial Branch in partnership with the Division of Public Safety, Division of Social Services, and the Office of the Chief Prosecutor. The goals are to expand automated case management support to the courts (district, family and appellate), probation, peacemaking, prosecutors and public defenders.
2. Participated in branch weekly and bi-weekly meetings: Logistics Section, COVID-19, branch-wide, Information Technology staff, Fiscal and Road Map to Full Capacity.

3. Worked with vendors to complete computer and technology equipment quotes to procure and spend \$2.3 million before December 30, 2020 deadline, while working with Fiscal Service staff on processing Purchase Requisitions, Approving Purchase Orders in FMIS, tracking orders, complete inventory and assignment of equipment.
4. Assisted the Information Technology Manager in procuring as estimated \$1.1 million for telecommuting and district court IT and Communications equipment.
5. Completed Professional Services Contract between Sacred Wind Communications and the branch for Internet Services for Tohajiilee Courts for the period October 1, 2020 to September 30, 2021.

Activities by NNIJISP System and Programming Manager

1. Provided quotes to purchase, computer equipment, printers, external drives, desktops, and laptops. Assist in procurement of computer equipment, software and other information technology supplies when using NNIJISP Fixed Costx funding.
2. Compile and completed NNIJISP Quarterly and Performance Criteria reports.
3. Provide continued hardware and software support to Judicial Branch staff as needed with submittal of IT Service Request.
4. Initiate and facilitated Navajo Nation Integrated Justice Information Sharing Project meetings with the NNIJISP partners to discuss FY 2020 budget, applications Programming Interface (API), JustWare Case Management system, FY 2021 budget, delivery of PPE supplies, CARES Act funding for technology and telecommuting equipment requests.
5. Monitoring and providing financial NNIJISP budget balances as requested.

Objectives for the next quarter

1. Update task list for NNIJISP partners and establish a priority list that coincides with NNIJISP memorandum of understanding.
2. Negotiate, develop and execute 3-year service contract between Judicial Branch and Cellular One for internet connection services.
3. Continue to provide hardware and software support to Judicial Branch staff, as needed with submittal of IT Service Request forms.
4. Provide continued information technology support of JustWare, hardware and software for Judicial Branch.
5. Complete NNIJISP Quarterly and Performance Criteria reports.

D. GRANTS ADMINISTRATION

Grants Management and Coordination:

1. Grants Administrator was delegated as Acting Administrative Director from October 16 to November 2, 2020; and maintained daily overall services.
2. Assisted in the development and implementation of staff training about health and safety.
3. Helped with CARES Act purchases to prepare for and to mitigate the Coronavirus by purchasing over 400,000 disposable face masks, 5,800 face shields, 1,000 gallons of hand sanitizes plus other disinfectants and PPE products.

Trainings Hosted

1. Training for Road Map to Full Capacity.
2. Private Process Servers Policy and Protocols

Coordination

1. Assisted in the development of a grant proposal for a Veterans' Court and Peacemaking Program prevention and healing work for survivors and victims, such as Missing/Murdered Dine' Relatives.
2. In conjunction with Staff Attorneys Thompson and Neswood-Etsitty developed a policy for the Process Servers funding, under the CARES Act; and provided training in accordance with the policy.
3. Collaboration with district courts to develop and forwarding the work for 15 Professional Service Contract for expenditure under the CARES Act, then later under branch Navajo Nation General Funds.

E. INFORMATION TECHNOLOGY

Accomplishments of objectives set the previous quarter

Provided continual personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Crownpoint, Ramah, Alamo, To'Hajiilee, Dilkon, Dził Yijiin and Aneth courts. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.

Provided continual support for video conferencing communications for AOC, Tuba City, Dilkon, Ramah, Shiprock, Window Rock, Window Rock Detention, Supreme Court, Tuba City Detention, Kayenta, Aneth, Chinle and Crownpoint courts. Utilizing Skype for Business, WebEx and Zoom in some situations.

Provided System Administration support for the Journal Technologies JustWare computer software application for **Navajo Nation Supreme Court; Shiprock** Courts, Probation and Prosecutors; **Dilkon** Courts, Probation, Peacemaking and Prosecutors Office; **Chinle** Courts, Probation, Peacemaking and Prosecutors Office; **Aneth** Courts, Probation and Peacemaking; **Kayenta** Courts, Probation, Peacemaking and Prosecutors Office; **Tuba City** Courts, Probation and Peacemaking; **Window Rock** Courts, Probation, Peacemaking and Prosecutors Office; **Crownpoint** Courts, Probation, Peacemaking and Prosecutors Office; **Dził Yijiin** Courts; **To'Hajilee** Courts, Probation, Peacemaking and Prosecutors Office; **Alamo** Courts, Probation, Peacemaking and Prosecutors Office; **Ramah** Courts, Probation, Peacemaking and Prosecutors Office.

Continued firmware and network monitoring of the Court's network infrastructure. Attended meetings with Department of Information Technology ("DIT") and other Navajo Nation IT entities to address telecommunication issues caused by the COVID-19 pandemic Navajo Nation lockdown orders.

Continued providing technical support for the districts for telecommuting. Laptops were verified that JTI JustWare, PAN GlobalProtect and Skype For Business as working from external networks.

Provided CARES Act quotations for telecommunication equipment for the branch personnel to address remote access to JustWare database and court documents for continuation of court services.

Other significant accomplishments

Processed 260 computer laptops by installing software updates, Foxit Phantom PDF installations, MS Office Professional 2019, Palo Alto Global Protect for branch personnel to allow for telecommunication activities for court services.

Installed printers and scanners for branch personnel for processing of court documents at the districts and for telecommuters.

Provided communications support between courts, prosecution, law enforcement and public defender for court services.

Provided support for CourtCall.com, an online service that provides court services vcia the internet.

Provided technical support for MiFi equipment for telecommuting branch and Prosecutor's Office personnel.

Objectives to be accomplished in the next quarter

To maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Pueblo Pintado, Alamo, To'Hajiilee, Dilkon, Aneth and Dził Yijiin courts.

To continue limited support for the digital recorders, document archival computer systems and Skype For Business recordings.

To provide configuration/maintenance support to the NNIJISP Project at the Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, To'Hajiilee, Aneth, Alamo, Ramah and Dził Yijiin courts, probation offices, peacemaking offices.

To provide limited configuration/maintenance support to the NNIJISP Project at the Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, To'Hajiilee , Alamo and Ramah prosecutor offices.

To provide continued support and training for JTI's JustWare application for all Navajo Nation Courts, Prosecutors, Peacemaking, Probation and Public Defender staff.

To continue to maintain JusticeWeb client access requests.

To begin development of JusticeWeb to allow ePayments for other types of fines & fees other than only Traffic Civil fines.

To continue to provide assistance and configuration changes for the NTUA Fiber Optic Installation at the Judicial Districts.

To provide support for webpage modifications for www.courts.navajo-nsn.gov website.

To continue deployment and support of telecommuting equipment for branch personnel. Kiosks, printers, portable digital recorders, laptops, dock systems, backup batteries, Skype for Business application, MS Office Pro 2019, Global Protect and computer system drivers.

F. PROBATION & PAROLE SERVICES (“PPS”)

Accomplishment of Objectives

Senior Probation Officer and Chief Probation Officer conducted a two-day new staff (Probation Officers) orientation on December 3 & 4, 2020. The orientation covered probation related information such as; Organization, Mission, Purpose, Authority, the Navajo Nation Criminal Justice System, Types of Cases, Process, Duties and Responsibilities, and Administrative Policies. The two-day orientation also included presentations by the three Office Technicians, their role in the administrative process of obtaining and compiling monthly statistical information from the Officers, leave/timesheet record keeping and travel in-house protocols. The two-day was a success and new staff has questions and comments. New staff will be working with their assigned districts shadowing other probation officers during their 90-days introductory period.

Since September 2020, we (PPS’s SRPO, OT’s and CPO) have worked diligently to identify and ordered department needs. Because of the small window of opportunity that was provided to all Judicial Branch departments, we were able to prioritize and get those orders in for PPE’s, plexi-glass windows, and other pertinent disinfective products for staff to use when they are in the building providing statutory required services. Majority of items are being received and have been coordinating with staff to pick up items as they are shipped to AOC. Daily coordination of pick up and storage are being tended to and thus far have been completed and delivered to the identified respective districts. This coordination of pick-up of supplies will be ongoing for how-ever long we are able to order supplies during this pandemic.

Chief Probation Officer (CPO) for Navajo Nation Probation Services make herself available at all times to ensure that operations and functions of the department is as business as usual especially during this pandemic while all PPS staff are telecommuting from home. She participates in and engages in all meetings that pertain to Probation Services, which include outside agencies. She is proactive with regards to all PPS staff meetings, Round Table meeting each week where all PPS management team meet to discuss current events of the department as well as strategizing and planning, continuously moving the department forward.

CPO attended all weekly judicial branch meetings, scheduled weekly PPS Round Table Meetings and attended all management meetings to keep abreast of all pertinent information received to ensure that PPS is kept updated and proactive.

Other significant accomplishments

Since March 19, 2020 due to COVID-19 pandemic, probation staff has been adhering to numerous administrative orders to shelter at home unless identified as essential staff as identified in the administrative order, all probation staff continues telecommute from home for safety issues reasons per CDC guidelines. There are no personnel on-call at status however; all probation staff are telecommuting/working daily. At some point when it is feasible and safe, PPS will begin to work towards a benchmark period, the Roadmap to Full Capacity perception that allows staff to slowing transition back into the offices, ensuring all components of the roadmap are met and sustained. Thus far, all staff have adjusted and are providing direct services to their clients with tools (equipment) provided.

Probation Officers continuously worked and manage their assigned cases and continue to find innovative avenues to work with their clients. Probation staff expressed during their weekly reports that they too are learning from the current situation and how to work through barriers and find innovative ways to work with cooperating clients who are honest about fulfilling their court obligations. Of course, there are those who are non-compliant and are either redirected back to the court or use the formal legal process to have client be accountable for their non-compliance of their probation status.

Probation Services management team continues to schedule monthly staff meetings to keep all staff updated of current circumstances within the Judicial Branch. Updated information pertaining to the pandemic, current telecommuting status, administrative orders, and provided time to hear out staff addressing issues with the transition, work reassignment and the direction we are headed are communicated. We also give staff an opportunity to express their concerns and address moral supports among each other. That concept of support seems to help each other.

In addition, the management team has identified monthly training for the staff. Trainings identified are information that will help probation officer navigate and manage their cases effectively during this pandemic time. Trainings such as Risk Assessment tools, Testimony while telecommuting, Advice vs. Legal information and Report Writing. Staff commented the trainings provided were beneficial. Thus far, monthly trainings are effective and successful.

CPO continues to make herself available to the PPS management team attending weekly PPS round table meetings, weekly JB meetings, and other scheduled meetings with various resources to discuss and find ways to work with clients and provide services to clientele and other probation related issues. CPO attended all scheduled Court Administrator's meetings and court administrator's meetings. Information obtained is shared with PPS staff to provide them with updated currents issues and transparency.

Starting the fiscal year 2021, the PPS management team has not made much financial decisions with regards to the department budget because of the small percentage that was credited to the business unit account. Therefore, not much planning was done in this first quarter. CPO

continues to meet with the Senior Probation Officers and Office Technicians coordinating, planning and moving forward through this pandemic

The beginning first quarter probation business has been moderate, the CARES ACT and 2020 budget expenditure rush has settled. Cases assignment have also been moderate due to recent surge of COVID-19 cases nationwide and locally. PPS management team has been available to our staff daily providing support service, technical services and other support as needed.

In this quarter, CPO was able to provide a 4-hour training to the probation staff. The topic subject of the training was “Quarterly Narrative Report”. Each probation staff submits a quarterly report each quarter. The quarterly narrative report consists of 3 areas; A.) Accomplishment of Objectives; B.) Other Significant Accomplishments; and C.) Objectives to be Accomplished in the next Quarter. Each person is able to set goals, tell me whether or not they accomplished or did not accomplish that goal during the quarter; they also provide me other significant accomplishments or events that occurred during the quarter that was important to report. The report allows probation staff to learn set goals and strategize, plan and execute their goals for each quarter and set new ones for each quarter.

District Narratives

All (13) districts, staff of thirty are currently telecommuting from home. Probation Staff are equipped with their laptops, scanners, supplies and new printers. Cases are managed through the Just Ware system.

All districts quarterly reports reflect the same information in terms of telecommuting from home and working with their clients through telephonic means. This also includes working with local resources that are open during this pandemic.

Because of the shelter at home and the Nation’s curfew laws, not very much can be initiated or able to work with clients. Abiding by curfew laws and continual reminders to their clients to remain sheltered at home is as much as probation officers are able to provide. There are cases where the courts are requesting for inpatient treatment recommendations via court orders and probation officers are using their resources to find facilities that are able and willing to take clients as inpatient stay. Not very many are in treatment facilities.

All districts are reporting minimal activity and referrals from the Court being that the COVID-19 cases are at an influx beginning of the holidays to current.

Despite the slow activity of cases, many report a higher number of presentence reports requested by the courts. Again, all contacts/interviews are made by means of telephone calls.

Cases are managed daily and updated accordingly.

The PPS management teams has set aside date and time for continual training in the area of supervision, case management, report writing, refresher course outlined in the PPS training curriculum that is being implemented.

We will continue to stay on the schedule for time being while staff shelter at home and make telephonic contacts to ensure compliance with court orders.

Objectives to be accomplished in the next quarter

1. To implement a training curriculum for probation staff.
2. To conduct follow up training regarding Quarterly Narrative Report Writing.
3. To continue working with SRPOS, OT's and AOC to identify needs and expend funds for return to office.
4. Chief Probation Officer remain available daily to listen, strategize, support, and address the needs of PPS staff. CPO will continue to voice, advocate, support the needs of PPS during this pandemic time.

VI. PEACEMAKING PROGRAM

Accomplishment of objectives set the previous quarter

The Program Coordinator has been active in the management team, participating in weekly Judicial Branch meetings. He also participates in Judicial updates, logistics, Peacemaking Program ("PMP") staff meetings that will now be at least weekly. PMP smaller group administration meetings are weekly. The monthly Court Administrators meeting is also attended by the Program Coordinator. Follow-up discussion about CARES Act funding, settlement funds, and related allocations occurred during this period. A proposal for the MMIW, MMDR includes work with Delegate Crotty and others.

The Coordinator has been working with Traditional Program Specialist (TPS) skilled in traditional practices to define the appropriate role for Peacemaking in MMDR and MMIW. Some traditional practices should not be used to locate missing persons because of danger to the practitioner in some circumstances. Expertise of TPS and the Coordinator helped to define these issues and establish Peacemaking roles and capacities for related services, healing activities, community education and engagement, and other program elements.

Peacemaking Services have been restricted just as all Navajo activities are. COVID-19 preventive measures through Administrative Orders and social distancing have made the work of our Traditional Program Specialists (TPS) more difficult or, in some cases, impossible as they now must realign the way they deliver services. Some of the restrictions, such as not being able to meet in person, are contrary to our traditional methods of healing.

The declaration of a public emergency has created sudden changes and in some cases families and individuals have been left with no readily available resource for traditional talking it out, counseling and guidance. Peacemaking program traditional program specialists are sought out due to their familiarity with outreach to elders in rural areas and explaining COVID-19. Since most elders only speak Navajo and follow traditions, they need culturally relevant information and support in our Navajo language.

Many TPS staff are relied upon as a resource for reliable information. All TPS have the ability to speak fluent Navajo language and provide traditional teachings. This has put many staff in

a unique situation to do on the spot engagements. As we have moved into more serious progression of the epidemic, many staff are changing engagements from guidance to grieving. This is difficult as many TPS and staff have lost family members and are dealing with their own family. This type of response has tested each and every staff member who are relied upon to be readily available to the public for this type of assistance.

We have done work internally in support of healing the staff so they can support their communities. Sharing healing stories, traditional wellness and self-care have been topics of discussion among staff. Peacemaking staff has harvested their own medicinal herbs through appropriate means and distributed their herb harvest among staff for their use. Staff have shared encouragement through observations of the phases of the moon as times of prayer, offered support, and provided strength and social stability to draw upon. Most staff begin their daily check-ins at the time of Hayoolkaal offerings.

During First Quarter, we prepared and delivered radio broadcast and community information to help the Navajo Nation advance through the COVID-19 tragedy toward healing, and unification in our communities. Since so many people have lost loved ones, PMP provides community training in changing roles of relatives and Clan members, particularly for families that have lost members of their elder generation. Many middle-aged aunts and uncles are now serving in parental roles because their nieces and nephews have lost their parents.

Challenges for Peacemaking program during this pandemic and implementation of COOP have left their mark both with work impact and isolation. Telecommuting has tested program staff's ability to participate in telephonic meetings. Meeting dot com was a means which the program relied upon pre-COVID, and which has been used successfully with staff calling in on their office phone. Switching to personal cell phones tested this capability with mixed success. The meeting dot com number was a number originating from Colorado. Some staff had personal cell phones that had long-distance capabilities, but some had phones with limited abilities. Switching to local Skype for Business generated 928-871-#### number seems to be effective in communicating by phone. Some staff have limited to no internet at home making email next to impossible for staff to fully participate in emailed communications. Staff are also having to use their personal phones for Zoom calls, used by many service recipients and those in collaboration with Peacemaking. Our work would be made easier if Zoom software could be installed on phones and computers for all TPS.

Some judicial districts being closed over a period of time means staff with limited or no home internet access have restricted communication, making it almost impossible to keep some staff members updated and engaged. JustWare is also not installed on many staff members' personal equipment. For some, the four hours they've been allowed to be in the office has been insufficient time for them to keep JustWare records current.

The program has resorted to mailing out hard copies of orders and memorandums to assure all staff have access to Judicial Branch information.

Those staff who have had ongoing active cases with students and providing truancy intervention services are having the same difficulties with school closures they had last school year. Students with limited means have difficulty addressing their educational needs. Youth

with behavior problems find themselves home bound with potential repeats of family/parent conflicts.

Linking up people with traditional practitioners is another practice that has been placed on hold for the most part, though some connections are being made. There is a continuing need for healing of mind, body and soul. Staff feel that people in the most rural areas are left to their own devices with limited contacts. This is particularly troublesome when travel restrictions are put in place and no tribal transport is available to them.

Staff members in the Judicial Districts report individual accomplishments as they work to implement our mission. In Window Rock, ranchers were given advice about grazing disputes. Life Value Engagements have been done over the phone in Tuba City, including for some people referred by Probation. The Alamo District was also able to work with Probation on a referred case. Other TPS are responding by telephone to inquiries about family disharmony and community conflicts that seem to be made worse by COVID-19 stresses. Some TPS are following up with school administrators regarding youth programs, to keep this part of our mission in the minds of educators so the work can restart when possible.

Example of work being done in the Districts include:

Alamo TPS is working with the school district on 11 truancy cases. The Kayenta TPS is providing Life Value Engagements to inmates by telephone. Tuba City TPS has been working with the courts on cases involving battery of a family member, revocation of probation, domestic violence, child endangerment, driving under the influence, and others. Agency referrals include dependency. The Tuba City TPS is also working with the health authority and John Hopkin University to share information about Peacemaking methods. The Page Resource meeting and presented information on the Peacemaking Program to those in attendance and shared the Tuba City Peacemaking cell number. There were 25 participants (Canyonlands Healthcare, Encompass Health Service, Coconino County Juvenile Probation, CASA of Coconino Country, WIC, Head Start Program, Family Involvement Center, Child Support Service, NACA, Navajo Nation Behavioral & Mental Health Services, VA Vet Center, and Job Corps).

VII. COURTS OF THE NAVAJO NATION

A. SUPREME COURT

Supreme Court Caseload Statistics

a. Civil

(1) Cases Filed	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Total</u>
	5	2	0	7
-Certified Question.....	0			
-Child Custody.....	0			
-Contract.....	0			
-Decedent Estate.....	0			
-Domestic Relations.....	1			
-Elections.....	2			
-Employment/Labor.....	1			
-Ethics.....	0			
-Grazing.....	0			
-Land Dispute.....	0			
-Probate.....	0			
-Torts.....	0			
-Writs.....	3			
-Reconsiderations.....	0			
(2) Cases Completed	2	2	1	5
(3) Hearings Held	0	0	1	1
(4) Total Decisions this Quarter:				
Memorandum Decision	0	0	0	0
Orders	2	2	1	5
Opinions	0	0	0	0

b. Criminal

	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Total</u>
(1) Cases Filed	1	0	0	1
(2) Cases Completed	0	0	0	0
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decision	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

c. Navajo Nation Bar Association

	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Total</u>
(1) Cases Filed	5	0	0	5
(2) Cases Completed	0	6	0	6
(3) Hearings Held	0	6	0	6

(4) Total Decisions this Quarter:				
(a)Memorandum Decision	1	0	0	1
(d) Orders	0	5	0	5
(e) Opinions	0	0	0	0

d. Special Proceedings

	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a)Memorandum Decision	0	0	0	0
(f) Orders	0	0	0	0
(g) Opinions	0	0	0	0

e. Summary of all cases on appeal

- (1) Brought Forward: 69
- (2) Filed: 13
- (3) Reconsiderations: 0
- (4) Closed: 11
- (5) Pending: 73

Pending cases	2012	2013	2014	2015	2016	2017	2018	2019	2020	total
Civil	1	0	0	4	13	20	13	9	10	70
Criminal	0	0	0	0	1	0	0	0	2	3
NNBA	0	0	0	0	0	0	0	0	0	0
Special proceeding	0	0	0	0	0	0	0	0	0	0
Total	1	0	0	4	14	20	13	9	12	73

2. Motions Reviews and Decided:

Oct.	Nov.	Dec.	Total
0	0	11	11

3. Oral Arguments/Hearings Held: 8

4. Pro Bono and Pro Hac Vice Appointments:

	Oct.	Nov.	Dec.	Total
Tuba City/Kayenta	7	5	5	17
Window Rock/Chinle	3	5	5	13
Crownpoint/Shiprock	2	0	0	2
Ramah/Alamo/To'hajiilee	3	2	5	10
Total	15	12	15	42

5. Navajo Reporter

There were no sales of the Navajo Reporter this quarter.

Supreme Court

On December 15, 2020, the Supreme Court of the Navajo Nation held a hearing by video for *Franklin v. Tuba City Family Court, SC-CV-25-20*.

Chief Justice JoAnn B. Jayne conducted a hearing to admit six (6) new members of the Navajo Nation Bar Association on November 4, 2020. A virtual swearing in ceremony was conducted at conclusion of hearing.

Supreme Court Justices and legal staff met virtually for Supreme Court meetings to review and discuss pending cases on October 2, October 13, October 19, October 27, October 29, October 30, October 31, November 4, November 13, November 14, November 17, November 24, November 30, December 4, December 10, December 14, and December 22, 2020.

Supreme Court Justices and legal staff discussed the development and adoption of a uniform Petition for Domestic Abuse Protection Order during meetings held in October. The Supreme Court has the authority to approve standard forms filed in Navajo Nation Courts by litigants, pursuant to 7 N.N.C. §601(C).

Chief Justice JoAnn B. Jayne conducted a Judicial Conference on December 18, 2020 for the judges of the Navajo Nation. The judicial conference is conducted quarterly for judges to address court administrative activities or set policies.

Justice and Judge Vacancies.

The Navajo Nation has seven (7) vacant Judicial District Judge positions. One position was filled in the Fiscal Year 2020 Fourth Quarter. Recruiting efforts are ongoing and paramount for the Branch.

Oath of Office

The Chief Justice and/or designee administers the oath of office to elected officials as provided by law, pursuant to 7 N.N.C. §374.

During this quarter, Chief Justice JoAnn B. Jayne administered the oath of office to probationary District Court Judge Victor J. Clyde on October 22, 2020.

Associate Justice Eleanor Shirley administered the oath of office to Jennifer Denetdale, Steven A. Darden, and Cora Maxx-Phillips as Commissioners of the Navajo Nation Human Rights Commission on October 29, 2020, and to Frank Adakai as a Commissioner of the Navajo Nation Human Rights Commission on December 16, 2020.

Legislative Meetings

Chief Justice JoAnn B. Jayne delivered her quarterly message on the status of the Judicial Branch on October 19, 2020, during the Navajo Nation Council Fall Session. She reported that there were six facility closures for safety during the fourth quarter of Fiscal Year 2020, but that essential services were being provided and that domestic violence cases had increased. She also reported that the Branch is implementing a Roadmap to Full Capacity that includes a plan for phased reopening. The written quarterly report of the Judicial Branch was also submitted to the Navajo Nation Council. During the Fall Session, Victor Clyde was confirmed as a district court judge on October 22, 2020, by Resolution No. CO-85-20. Harrison Tsosie was confirmed to the Commission of Navajo Government Development for a term of two years as the Judicial Branch representative on October 22, 2020, by Resolution No. CO-86-20.

Government Relations Officer attended Law and Order Committee meetings and/or work sessions virtually on October 7, 2020; November 9, 16, and 23, 2020; and December 7, 14, and 21, 2020. Government Relations Officer and Administrative Director delivered a report on CARES Fund expenditure by the Judicial Branch on October 7, 2020. The report was accepted 3-0. A report on the Kayenta judicial facility was delivered on November 16, 2020 by Kayenta Township officials and Court Administrator Lavonne Yazzie.

Government Relations Officer attended meetings and/or work sessions of the Naabik'iyáti' Committee on October 8, 29, and 30, 2020; Health, Education and Human Services Committee on October 14, 2020; and Budget and Finance Committee on October 6, 23, 27, and 28, 2020; November 10, 2020; and December 1, 2020. Attendance of the various Standing Committee meetings and/or work sessions are to keep updated on various issues affecting the Navajo Nation.

Government Relations Officer attended the Navajo Nation Council Budget Session virtually on November 4-6, 2020. The Navajo Nation government was operating on a Continuing Resolution for the first quarter of Fiscal Year 2021 because the comprehensive budget legislation was tabled for up to 45 days. The Council approved a comprehensive budget that was sent to the President for his review. Appropriations utilizing Personnel Lapse Fund for the Branch were line item vetoed.

Government Relations Officer virtually attended teleconference meetings of the Title 2 Subcommittee on October 5, 2020, November 9, 2020, and December 7, 2020; State Task Force Subcommittee on October 5, 2020 and November 20, 2020; and Sexual Assault Prevention Subcommittee on November 20, 2020 and December 18, 2020. Attendance of the various legislative sub-committee meetings and/or work sessions are to keep updated on various issues affecting the Navajo Nation.

On October 7, 2020, Government Relations Officer and Kayenta Judicial District Court Administrator attended a teleconference with Council Delegates Nate Brown, Eugenia Charles-Newton and Otto Tso along with Kayenta Township Manager Gabriel Yazzie on the proposed Kayenta judicial facility. The meeting was to discuss how to fund operations and maintenance as this was a concern brought up by Navajo Nation Council Delegates when legislation to fund the construction of the proposed facility was brought before them.

CARES Fund Expenditure

The Judicial Branch was funded \$9,633,863 from the CARES Fund through Resolution CJY-67-20 in support of the Judicial Branch's response to the COVID-19 pandemic with projects that included, in part, purchase of a modular building for the Window Rock District Court, network upgrades to assist with telecommuting, and purchase of personal protection equipment, custodial supplies and information technology equipment for remote telework. A team consisting of the Chief Justice Jayne, Government Relations Officer and staff from the Administrative Office of the Courts and Window Rock Judicial District Court worked on the expenditure of this allocation throughout the quarter holding meetings several times a week to report on progress and troubleshoot issues. The internal meetings were held October 1, 3, 5, 6, 8, 9, 14, 15, 16, 17, 18, 20, 21, 22, 23, 26, 27, and 28, 2020; November 2, 4, 6, 9, 13, 17, 19, 20, 22, 23, and 30, 2020; and December 3, 10, and 15, 2020. In addition, there were meetings with Navajo Nation Department of Information Technology on October 19, 2020 and with the judicial district court administrators on October 22, 2020.

The Government Relations Officer provided reports on behalf of the Judicial Branch during weekly teleconference meetings on the Implementation of CJY-67-20 to update the Office of the Speaker on the progress of CARES Fund expenditures beginning August 28, 2020 through November 17, 2020.

Utilizing CARES Fund, the Government Relations Officer worked with media companies Navajo Times, Gallup Independent, Native Broadcast Enterprise and KGAK on scheduling and content of advertisements that included information on how to contact the courts and programs of the Judicial Branch and other important information during the public health emergency. Newspaper ads ran weekly and radio ads ran daily.

On October 27, 2020, the Judicial Branch team participated in the Budget and Finance Committee work session to report on the status of expenditures and recommendations for reallocation. The Judicial Branch informed the Committee by memorandum that the Branch would not be able to complete three projects totaling \$3,204,454 by December 30, 2020, including the Window Rock Court modular building (\$1,818,911); Information Technology

Network Refresh (\$780,207); Information Technology Firewall (\$585,336), and \$20,000 from Communications and Utilities. On October 28, 2020, the Committee recommended reallocation of some funds including the \$3,204,454 from Judicial Branch. The Naabik'iyáti' Committee met on October 29, 2020 and November 2, 2020, to consider legislation to reallocate funds. The amendment that included reallocation of Judicial Branch funds was struck and the date was changed to November 20, 2020 for encumbrance and/or expenditure.

As of December 31, 2020, the Judicial Branch expended \$1,935,556.62 with \$99,062.50 encumbered and a balance of \$1,606,553.88. \$5,982,690 was reallocated to the Hardship Assistance Fund. The Branch was able to employ six temporary employees to address issues related to the Judicial Branch's response to COVID-19 public health emergency and purchase PPE and custodial supplies for employees; computers/laptops, software and accessories for remote teleworking; telecommunication devices to support remote teleworking; building modification supplies to prevent the spread of COVID-19 in the work place; and media advertisements to inform the public on the status of the courts and programs of the Judicial Branch. Other proposed purchases and/or contracts did not get through the process in time for expenditure by deadlines set for encumbrance/commitment of CARES Fund.

Judicial Branch Meetings

Justices and staff virtually attended regular Judicial Branch Weekly Teleconferences. Information related to the Branch's response to the public health emergency, COVID-19 safety protocols, court operations, telework operations, and other relevant information such as budget status reports is shared with employees during the weekly meetings.

Government Relations Officer attended the Court Administrators and Program Managers Meeting on October 15, 2020 and November 19, 2020. There was discussion on the need for and use of information technology equipment as well as Court Call services at the judicial districts. Meeting on November 19, 2020 included updates on the proposal for special duty pay policy; proposed 638 litigation settlement fund; Court Call; and CARES Fund expenditures.

During a teleconference on 638 Litigation Settlement on October 15, 2020, Chief Justice Jayne updated that the settlement money was received by the Navajo Nation and recommended a team be assigned with tasks and timelines. Follow up meetings were held on October 16, 19, and 22, 2020 and November 6, 2020 to discuss how to proceed. Draft legislation was developed to share with the Law and Order Committee. The draft legislation was shared during a teleconference with Law and Order Committee Chairwoman Eugenia Charles-Newton and Vice Chairman Otto Tso on the Settlement Funds on November 9, 2020. Further internal update meetings were held on November 17 and 20, 2020, and December 14 and 21, 2020.

Staff virtually attended teleconference meetings on Special Duty Pay on November 6, 2020 and November 12, 2020. Chief Justice asked for staff to look into the possibility of paying Special Duty Pay. Proposed language was developed and input is being sought for finalization of an amendment to the Employee Policies and Procedures.

Chief Justice and Government Relations Officer attended Judicial Branch teleconference update on the Continuing Resolution for Fiscal Year 2021 on October 2, 2020.

COVID-19 Response

Chief Justice called a meeting on November 16, 2020, to discuss the need for PPE amidst the rising positive cases of COVID-19. She also wanted to make sure the public was aware that the Judicial Branch remained open despite other areas of the government closing.

Staff attended meetings as necessary throughout the quarter when there was exposure or exposure risk at judicial facilities and performed necessary duties to inform the public.

Staff virtually attended a Facebook Live presentation on “COVID-19 Research and Vaccines for American Indian/Alaskan Natives Communities,” by Dr. Anthony Fauci and Tribal Health Research Office Director Dr. David Wilson on the National Institutes of Health Facebook page on December 15, 2020. Dr. Fauci spoke about the vaccine for COVID-19 and recommended continuing prevention measures even with vaccine.

Staff watched Office of the President and Vice President Town Hall meetings for updates on COVID-19 and the CARES Fund.

Intergovernmental Relations

Government Relations Officer attended the Utah Tribal Leaders meeting virtually on December 10, 2020. The Division of Indian Affairs provided updates to tribes in the state of Utah.

Inter-branch Meetings

Chief Justice, Acting Administrative Director and Government Relations Officer attended a Leadership Meeting with President Nez and his staff on the CARES Fund on December 1, 2020.

Chief Justice Jayne, Administrative Director and Government Relations Officer attended a Three Branch Chief meeting on December 20, 2020, on the topic of the CARES Fund expenditure and planning for future comprehensive budgets.

Public Events

Chief Justice Jayne attended a virtual meeting with the Navajo Nation Youth Advisory Council on October 7, 2020 and gave words of encouragement to attending youth.

Chief Justice JoAnn B. Jayne recorded a video message for the “2020 Veterans Day Virtual Recognition Event,” that was hosted by the Office of the President on November 11, 2020. The video is available on the Judicial Branch website and social media pages.

Chief Justice Jayne participated as a guest speaker during the “Navajo Nation Day of Prayer: Spiritual Healing in Times of COVID-19,” on November 13, 2020. The presentations were broadcast on the Navajo Nation Division of Behavioral and Mental Health Services Facebook page.

Chief Justice Jayne was interviewed by Miss Navajo Nation Shaandiin Parrish on December 16, 2020, on Facebook Live for the, “Wednesdays with Miss Navajo Nation: A Conversation with Women in Leadership.” She spoke of her journey to becoming Chief Justice and offered words of encouragement to young people in their journeys.

Trainings/Webinars

The Branch upholds its responsibilities to the public by maintaining mandatory training requirements for judges and justices under their personnel rules. Chief Justice Jayne and other judges attended mandatory Legal Writing trainings on October 30, 2020 and December 1, 2020 conducted by the branch Court Solicitor. The Navajo Nation Bar Association (NNBA) offered a webinar for judges, justices, and other staff this quarter. Chief Justice Jayne, justices, judges, and staff completed up to 14 hours of legal training through the webinar.

Law Clerk LaVerne Garnenez participated in virtual trainings: Legal Writing I on October 30, 2020, and Legal Writing II on December 1, 2020.

Judicial Branch staff participated in trainings as part of the Continuity of Operations Plan and Roadmap to Full Capacity. Both of these plans were developed by staff to address court functions during the Pandemic. Staff attended virtual trainings on “Basic PPE and Safety Measures” by Utah Health System and “Infection Prevention Control” by Navajo Health Education Program.

Government Relations Officer virtually attended sessions from the 10th Annual Tribal Healing to Wellness Court Virtual Enhancement Training on “Overview of Family Treatment Court Best Practices,” on October 1, 2020. The training was conducted by the Tribal Law and Policy Institute.

Government Relations Officer virtually attended “Navajo Ceremonies 101 Seasonal Ceremonies,” by the Navajo Nation Division of Behavioral and Mental Health on November 18, 2020. Nelvin Tohonnie spoke about ceremonies and stories by season.

Government Relations Officer virtually attended Navajo Wellness presentation on “Self-Identity,” by the Navajo Nation Division of Behavioral and Mental Health on November 30, 2020. Focused on knowledge for self-identity including clans, where you are from, family, etc.

Government Relations Officer attended Ecourts 2020 virtual teleconference by National Center for State Courts. Judges and staff from courts around the country discussed their successes and challenges with transferring to virtual technology as a result of the pandemic. They have had to find innovative ways to administer services although there was a need to update technology.

Judicial Branch Website

The Branch maintains a website for public access on the activities of the Branch and opportunities for employment. Supreme Court decisions may be viewed on the site as well as rules of the court, administrative orders, quarterly reports, employee and judge and justice personnel rules, and announcements. On December 18, 2020, the Navajo Nation Judicial Branch website went offline due to issues with the domain name. A teleconference was held with staff to discuss addressing this. Staff made contact with the domain registrar to attempt to resolve the issue.

Retirement Plan Administration Committee (RPAC)

Chief Justice Jayne is a member of the Retirement Plan Administration Committee (RPAC) of the Navajo Nation. She attended meetings this quarter on October 28, November 20, and December 30, 2020 centering on a proposed enhanced retirement plan which has not been adopted. The RPAC meets monthly to address Navajo Nation employee retirement opportunities and plans.

Infrastructure and Funding

The Judicial Branch continues to seek funding for infrastructure needs as facilities require upgrade and expansion for continuing services. The Branch addressed the Court and program buildings modifications required during the Pandemic for staff safety. The Court buildings remain closed to the public with filings and hearings conducted remotely by electronic and virtual means.

B. ANETH JUDICIAL DISTRICT

1. Accomplishments of objectives set the previous quarter

A. Aneth District has moved toward telecommuting and conducting telephonic hearings via Skype for Business and conference calls. Aneth community and its immediate vicinity telecommunication infrastructure did not support court clerks working from home. For that reason, Navajo Judicial Branch procured telecommuting equipment in the form of phones, laptops, mobile printer/scanners and MiFi devices. In this process, all necessary equipment has been purchase using CARES ACT monies to support telecommuting from home. Aneth District judge is telecommuting 100% and supportive services are offered to move essential cases forward.

B. All Aneth District Court staff are on an on-call scheduling system where only one to two staff are in the court building to mitigate exposure to COVID-19. Aneth Court staff are self-monitoring for symptoms of the virus or the common cold before they report for work and as they are coming into the building, staff de-sanitize their hands and shoes before going to their work station.

2. Other significant accomplishments

A. Judge Irene S. Black continues to be temporarily assigned to Shiprock Judicial District and to the Judicial Grievance Board. The first assignment began on December 01, 2014 by then Chief Justice Herb Yazzie who assigned by Administrative Order 68-2014. With the current public health emergency and administrative order, Judge Black conducts essential hearings remotely for Aneth and Shiprock Judicial Districts.

B. Aneth District successfully completed budget transfers to expend funds in unused budget line items during the pandemic and during the first quarter of the 2020 Continuing Resolution budget. Aneth Court installed a Drop Box and an intercom system court customers to utilize while limiting outside exposure of our district staff.

C. The State of Utah offered supplies to Aneth Court on 10 touchless thermometer, sanitation wipes, disinfectant spray and hand sanitizers. The procurement and delivery of the supplies from Utah was handled by Navajo Nation, Utah Navajo Commission.

D. On October, 21, 2020, the COOP Team offered a training on the Road Map to Full Capacity to all district branch employees as one of the steps necessary to begin re-entry phases. In beginning the re-entry phases, all judicial branch employees should be trained on the Road Map to Re-entry and on Health and Safety training.

E. There were two training provided by Navajo Nation Department of Health in collaboration with Tuba City Regional Hospital Epidemiology department on Infection Prevention Control training to all Judicial Branch employees. All Aneth District Court staff participated and completed the required training. This training is part of the requirements for the Road Map to Full Capacity training.

3. Objectives to be accomplished by Next Quarter

A. To develop a plan to enter the first phase of the Judicial Branch's Road Map to Full capacity. The plan will hold the health and safety of its employees in the utmost regards in all phases of the re-opening plans. Aneth will have a safe working environment for the staff and hold essential hearings during the COVID-19 pandemic state of emergency. Aneth will continue to explore new avenues of tele-conferencing and for tele-hearings for its staff and its customers.

C. CHINLE JUDICIAL DISTRICT

1. Accomplishment of Objectives

A. COVID-19 Court Response: Chinle Judicial District continues to operate on essential services to the public. Judges continue to hear emergency cases. Court documents are received by drop box, postal mail, electronic mail and fax. Staff members are on a rotating schedule to come into the court to answer telephone calls, process fines and fee payments, process postal mail, process filings and clerk hearings. They are doing a phenomenal job in continuing to provide services to the public with the bare essentials.

B. Infection Control Training: Staff participated in virtual training with Navajo Department of Health Education. The training provided information on COVID-19 virus, what happens when someone contracts the virus, what symptoms to look out for, how to maintain your safety from the virus, and returning to work. The staff asked questions to the presenters specifically about sanitizing their work station and equipment.

C. Weekly Teleconference Meetings: The court administrator and judges participated in the weekly teleconference meetings. Weekly updates are provided by the Chief Justice's support staff. Also, there are discussions on opening the courts to the public for court services, purchasing PPE for staff who are providing essential services, and training for staff.

D. Navajo Nation Bar Association 2020 Webinar Sessions. Judges and court administrator participated in the NNBA webinar sessions. The sessions provided good information on

Navajo and federal laws and processes. We received updated information on federal rulings and how it affects Indian Country across the United States.

E. Quarterly Judicial Conference: The judges attended the quarterly judicial conference via teleconference. The court administrators and program managers were not included in the judicial conferences.

F. Vacant Position: The Chinle Judicial District has one vacant position: Staff Attorney. The Human Resource Department with Judicial Branch continues to advertise the position.

2. Objectives to be accomplished

A. The Chinle Judicial District Judge and court administrator will participate in meetings with service providers and the Chief Justice's Office.

B. The Chinle Judicial District will continue to work toward meeting its performance criteria goals.

C. The court administrator will continue to provide technical assistance to the court clerks, bailiffs, office technicians and custodian.

D. The Chinle Judicial District will continue to work with Judicial Branch Human Resources Department in filling the vacant positions.

D. CROWNPOINT JUDICIAL DISTRICT & PUEBLO PINTADO COURT

1. Accomplishment of Objective Set the Previous Quarter

A. To continue working towards returning to full capacity and opening the courts in a safe manner, and according to the Road Map to Full Capacity Guidelines, including CDC guidelines. Crownpoint Judicial District continues to operate on essential services to the public. Staff continues to be on a rotating schedule for Court daily operations to answer telephone calls, process fines and fees, process postal mail and hearings. Judge continues to hear emergency cases. Court documents are received by drop box, postal mail, electronically via email and fax for both courts, Crownpoint and Pueblo Pintado. Two Crownpoint staff and one Pueblo Pintado staff received the training, "Road Map to Full Capacity," on November 11, 2020.

B. Job Vacancies.C Crownpoint District filled one (1) deputy court clerk position. Crownpoint District has two (2) vacancies, Court Administrator and Deputy Court Clerk. Pueblo Pintado has one (1) vacancy for a Deputy Court Clerk.

C. Backlog of Workload. Crownpoint District continues to address any backlog of workload during the limited services period. Staff at both courts have been working diligently and safely during the COVID-19 pandemic while handling essential court cases. Judge, Staff Attorney and Court Administrator continue to attend the weekly teleconferences by Skype for Business or call-in. These weekly teleconferences keep executive staff updated with information, and this information is shared with court staff.

2. Other Significant Accomplishments

A. The Honorable Judge Leonard Livingston, Staff Attorney and Court Administrator telecommute from home and conduct hearings, administrative matters and judicial related functions. Judge Livingston uses Skype for Business and is awaiting Court Call.

B. Court staff, Gloria Toledo, Jacqueline Bates, Jordan Craig, Geneva Lee, Vita Begay, Louise Thompson, Kelsey Begay, and Rhiannon Guerro attended a training in Infection Control Training in December 2020. Court staff Gloria Toledo, Jacqueline Bates and Rhiannon Guerro attended the training Road Map to Full Capacity in November 2020.

C. Crownpoint Judicial District and Pueblo Pintado Circuit Court Staff continue to work in four-hour shifts. Pueblo Pintado is in devolution stage since March 15, 2020 with staff working from Crownpoint Judicial District. The decision was made to transfer Pueblo Pintado Circuit staff to Crownpoint Judicial District because of the COVID-19 pandemic. Staff are now required to performed limited hours and telecommute from home.

D. Interviews were held telephonically in hiring a vacant district court clerk position. Ms. Jordan Craig was hired; she is in a ninety-day introductory period.

E. Judge Livingston telephonically administered the Officer's Oath of Office for Crownpoint Police Department for Officer Jonathan Vigil and Officer Jared Shupla.

F. A total of three (3) telephonic staff meeting were held this quarter and two (2) telephonic meetings were held for administrative matters between Judge, Staff Attorney and Court Administrator. The management continued to provide guidance, feedback, direction and information by telephone, texts and email.

G. After 35 years of service with the Navajo Nation Judicial Branch, on November 20, 2020, Ms. Rena Thompson retired from her position as Court Administrator. Mr. Eric Benally also retired from his position as Deputy Court Clerk.

H. On December 30, 2020 the Crownpoint District court building was closed due to COVID-19 concerns. It was re-opened on January 4, 2021 for essential services, after the building was cleaned and disinfected. During the closure the Crownpoint and Pueblo Pintado staff telecommuted, and maintained essential services.

3. Objectives to be accomplished in the next quarter.

A. Continue essential court operations under the existing Administrative Orders and comply with safety guidelines under the CDC and Navajo Department of Health Orders.

B. To continue working toward returning to full capacity and opening the courts in a safe manner according to the “Roadmap to Full Capacity Guidelines” and under the federal, state and tribal guidelines.

C. To continue addressing archival scanned cases pursuant to the performance criteria.

D. Continue to update and generate a status report on non-essential cases.

E. Maintain the safety and welfare of the judicial district personnel, litigants and general public and promote safety in the workplace, homes and communities and continue court operations under the COVID-19 pandemic.

E. DILKON JUDICIAL DISTRICT

1. Accomplishments of Objectives Set the Previous Quarter

A. The Dilkon Judicial District Staff Attorney has been conducting Resource Meetings; one of them pertains to criminal case issues and the other pertains to all of our children’s cases. He has been working with all resources through Skype for Business on a weekly basis. They have been taking care of working through issues that they have and how we all can work together to make things flow thoroughly between the court and all resources parties.

B. To conduct two in-service training for the district staff.

- Staff ‘limited service’ meeting and planning
- COVID-19 prevention and vaccines

C. To conduct training and education on Pro Se representation. In place of Pro Se classes, we notified Dilkon local resources of the ‘limited services’ and court’s telecommute.

2. Other Significant accomplishments

A. The court was being covered by different District Judges throughout this quarter. We would like to thank them for their coverage, and taking the time out to help the Dilkon District Court.

B. Staff-In-Service are being held by teleconference on updates on COVID-19 and how to report any symptoms and what to do to take preventative measures when we do re-open up again to the public.

C. Both the Judge and Staff Attorney attended Quarterly Judicial Conference virtually.

D. Acting Court Administrator virtually attended meetings, Judicial Branch strategic planning, COOP meetings, Private Process Servers, Roadmap and Court Administrators/Managers meetings.

3. Objectives to be accomplished in the next quarter: (Dilkon Court will ‘virtually’ continue to accomplish these objectives in the best interest of the court during this pandemic.)

A. To facilitate the Dilkon Judicial District Resource Meetings “virtually” to network and collaborate with local resources to improve services to the public.

B. To conduct two (in-service)” virtual” training for the district staff regarding the current situation, Coronavirus, protocols, self-care, and etc.

C. To plan, organize, prepare and structure regarding the COVID-19.

F. DZIŁ YIJIIN JUDICIAL DISTRICT

1. Accomplishments of Objectives Set the Previous Quarter

A. The Dził Yijiin Judicial District continued to deliver essential court services within the Dził Yijiin region. In accordance with Navajo Nation Supreme Court Administrative Order, the Dził Yijiin Judicial Court is closed to the public; the Court has been conducting essential court operations only. All services are subject to temporary mitigation measures designed to protect our patrons and team members to the greatest extent possible.

B. Physical access to the Dził Yijiin Judicial Court continues to be restricted. However, personnel are readily available to assist the public through contact-free methods by electronic processes: Email, Facsimile, U.S. Postal Service Mail and an outside drop box located next to the main entrance. All court appearances are handled telephonically and through Skype. Individuals are encouraged to call or email the Court in lieu of making personal appearance to take care of their court business. Payments: Contact-free payments for civil traffic fines can be paid by credit or debit card online through Justice Web.

2. Other significant accomplishments

A. Judge Thompson held court hearings on essential matters by teleconference or Skype for Business.

B. Professional Service Contract for Service of Process was initiated for Leroy Tso, Private Process Server. Mr. Tso completed personal service and served twenty-nine (29) Petitions for Domestic Abuse Protection Order (DAPO), and Motion for Temporary Protection Order to the named Respondent(s). An immediate solution to the essential and increase of Domestic Abuse cases, as a result of the global pandemic.

C. Dził Yijiin District staff handled essential matters for Chinle District, while Chinle Court moved completely to remote operations at an alternative facility on October 26 through November 20, 2020, in accordance with the Judicial Branch Continuity of Operations Plan (COOP).

D. Southern Solutions Environmental (SSE) conducted disinfecting and cleaning services at Dzil Yijiin court facility, completed three (3) series of decontamination treatments on December 11, 24, and 31, 2020. This disinfecting and cleaning were a short-term routine

service provided by Navajo Nation Facility Maintenance Department, not directly linked to a report of a COVID-19 exposure.

E. Dził Yijiin District staff attended various virtual trainings, re: Road Map to Full Capacity.

During first quarter, Court Administrator, Arlene Lee attend Skype meetings and presentations representing Dził Yijiin Judicial District:

- Attended Court Administrator and Managers Skype meeting held on October 15, and November 19, 2020.
- Continue to participate in the weekly Judicial Branch Skype meetings on discussions and updates with Judicial Branch plans and operations, during this pandemic.
- Participated in CARES Act Expenditure Plan meetings.
- Service of Process virtual meetings and assisted with proposed Service Contract.
- On October 28, 2020, attended COVID-19 training: Road Map to Full Capacity – Decision Making, via Skype for Business.
- Coordinated Decontamination treatment for the Dził Yijiin court facility.
- Coordinated for Bailiff to assist with sorting and distribution of supplies, upon receipt of shipments at the Administrative Office of the Courts building.

3. Objectives to accomplish by Next Quarter

A. Dził Yijiin Judicial District will continue Court operations on processing essential services during this COVID-19 State of Emergency pursuant to Administrative Orders.

B. Plan and prepare to comply with “Roadmap to Full Capacity” and building modification for re-opening in the future.

C. Staff will continue to assist in processing essential court matters.

G. KAYENTA JUDICIAL DISTRICT

1. Accomplishments of Objectives Set the Previous Quarter

A. In response to the COVID-19 crisis, the branch implemented a remote appearance platform called CourtCall.com. The service will provide Judges, court staff, attorneys and other participants with efficient, organized and reliable technology services to allow for simple remote appearances. The Kayenta Judicial District successfully utilized CourtCall.com services for a district bench trial.

B. Judge Letitia Stover facilitated three Kayenta District Service Partners’ teleconference meetings. The meeting of public safety agencies and tribal community programs focused on concerns regarding public safety, impact of crime, and program operations during the pandemic.

2. Other significant accomplishments

A. The district provided weekly updates as part of the Judicial Branch of the Navajo Nation Continuity of Operations (COOP) Plan on essential court operations during the Covid-19 Virus pandemic.

B. The district had its custom Plexi-glass installation completed to protect employees and customers by physically blocking the trajectory of respiratory droplets and limit the spread of pathogens like those that cause the flu, common cold and Coronavirus (COVID-19). The protective equipment installed at the district court building and hearing rooms will give staff peace of mind when they start receiving visitors and serves as a visual reminder to use proper hygiene and distance to prevent the spread of germs.

C. On October 26, 2020, Court Administrator Lavonne K. Yazzie participated in a Navajo Nation Council Law and Order Committee meeting to provide an update on local efforts for a new Kayenta Court building. On August 20, 2020, the design team attained 100% completion of the construction documents. The project is now Construction Ready and the district will continue to seek funding for the proposed 17,000 square foot building for Kayenta Courts, Probation & Parole Services, Peacemaking Program, Office of the Prosecutor and Office of the Public Defender.

D. Court administrator Lavonne K. Yazzie participated in two Court Administrator and Manager's teleconference meetings. Participants received Judicial Branch updates and ascertain branch developments.

E. During the month of December, the Kayenta Judicial District received routine weekly professional building cleaning services by Southern Solutions Environmental (SSE) with the goal of slowing the spread of COVID-19. The Navajo Nation Health Command Operations Center and Navajo Nation Facilities Maintenance Department funded service focuses on a bio-security approach with decontamination treatment and atmospheric bombardment, not only to eliminate known contaminants but as a measure to stay ahead of the contagion risks.

F. Court administrator Lavonne K. Yazzie participated in the National Center for State Courts sponsored "eCourts 2020 Virtual Conference" on December 7-9, 2020. The virtual conference provided a valuable educational opportunity on how to improve court efficiencies and effectiveness by educating court professionals about technical court innovations and best practices in court technology.

G. The Kayenta Judicial District facilitated two meetings between the Court, Office of the Prosecutor, Kayenta Department of Law Enforcement and Department of Corrections to address a uniform bail schedule and a local guideline draft.

H. Judge Letitia Stover participated in a Quarterly Judicial Conference on December 18, 2020, through teleconferencing. Conference participants received Judicial Branch updates and new developments.

3. Objectives to be Accomplished by Next Quarter

- A. To complete bi-annual court case assignment clerk rotation.
- B. To provide for three in-service trainings for the district staff.
- C. To promote positive and more effective working relationships with the community, local law enforcement and other public service organizations through monthly meetings.

H. RAMAH JUDICIAL DISTRICT

1. Accomplishments of Objectives Set the Previous Quarter

A. This quarter through teleconference, the Ramah Court Administrator, and Staff Attorney have been attending Weekly Branch Update meetings.

B. Court Administrator and the Office Technician continuously hold teleconference meetings with the Ramah Chapter Officials and Councilman. Topics include Ramah Navajo Law & Enforcement and Judicial Complex meeting.

C. This quarter, staff continue to provide essential services and adjust the schedule to cover office, due to COVID-19. Staff work on a daily schedule, continuing essential work with limited presence in the office and keeping the door locked with no public coming into the building. Hearings are handled through teleconference.

D. One Document Technician was hired to address the backlog of archiving case documents for the District Courts, Peacemaking cases and Probation & Parole Services cases.

2. Other significant accomplishments

A. Due to COVID-19, Court Staff are continuing as essential work scheduled daily. Providing services with prosecutor's office, attorneys, DNA legal services, social services, Ramah Law Enforcement Services, and community members in general. Court staff maintain a daily check out log for Police Officers, Social Services and Prosecutor for any incoming/outgoing inter-department mail. Court staff maintain a mail log for all incoming/outgoing mail.

B. Approximately: 0 people signed in for services, 430 telephone calls logged in/out were received, and 25 incoming/outgoing fax services.

C. Court Bailiff security report within this quarter: 0 people served, 0 pocket knives, 0 other deadly weapon. Bench Warrant & Public Intoxication, 0 bench warrant, 0 public intoxication.

D. The Court Clerks maintain the bench warrant list and update with Ramah Navajo Law & Enforcement on a monthly basis through telephone and scanning the information.

E. Court Bailiff has been making bank deposits (fines & fees & cash bond) in Gallup, NM at the Wells Fargo Bank.

F. Court Administrator, Esther Jose, aside from the regular duties, continued to attend the Weekly Branch Update Meeting every Wednesday at 3:00 p.m. and Court Administrators (Managers) meetings through teleconference.

G. This 1st quarter: Court Administrator and court staff hosted NO resource meeting. Court Administrator contacted all the resources to inform them the meeting has been cancelled for this quarter due to COVID-19. The groups include Ramah Navajo Department of Law & Enforcement Services, Department of Ramah Navajo Correction Services, and the Courts.

H. Appointment to other District Courts and Supreme Court Case: This 1st quarter, Judge William Platero was not appointed to handle any district court cases and was not assigned to any pending cases of the Navajo Nation Supreme Court Cases. Judge Platero and Staff Attorney did not handle any cases due to COVID-19.

I. Teleconference monthly staff meetings: this quarter there were three (3) monthly staff meetings, focusing on court operations, updates to staff on FY 2021 general funds budget, essential operations of the court, staff scheduling, including Probation Officer and Traditional Program Specialist, and reminding the staff to wear face mask, gloves, wash hands, and to be safe at work.

J. Ramah Navajo Law Enforcement and Judicial Complex: On October 6, 2020, Court Administrator called in to teleconference to listen to chapter planning meeting. The Chapter passed Resolution No. 102006, which reaffirmed prior Resolution No. 062002 – requesting the Navajo Nation Council for an appropriation of \$1 million from the Sihasin Fund. The next meeting was scheduled for October 14, 2020. On October 7, 2020 Court Administrator met with Ramah Navajo Grants and Contracts Administration to discuss the design of the building and the land site. Ramah Chief of Police Wallace Edison and Capt. Zane Cly joined the telephonic meeting. On October 21, 2020, Court Administrator was contacted by Ramah Chapter President to discuss the Resolution No. 102006.

K. Court Administrators/Managers Meeting: On October 15, 2020, Court Administrator attended meeting via teleconference. On November 19, 2020, Court Administrators Meeting via teleconference.

L. On October 1, 2020, Court Administrator initiated updates and signatures for the FY 2021 Expenditure Authorization forms for Ramah District, receiving guidance from Financial Services Manager.

M. IT Support: On October 2, 2020, Court Administrator contacted IT Manager at AOC to schedule training for Ramah District staff for Court Call training. On November 30, 2020 Court Administrator clarified JustWare configurations for Ramah District staff. Court Administrator coordinated with Tohajiilee District for December 2, 2020 training on Share Point. On December 8, 2020 Court Administrator was notified by the IT Manager to return several laptops that were on loan to Ramah District. The loaner laptops will be replaced with new laptops. On December 29, 2020 Court Administrator received IT support to set up a printer for Judge Laughing, who was newly assigned to Ramah District.

N. Training: On October 28, 2020 Court Administrator attended the Road Map to Full Capacity - Decision Making training via teleconference. On November 9, 2020 Court Administrator received notice of Infection Prevention Control training scheduled for

December 9, 2020. On November 18, 2020, Court Administrator attended virtual training Road Map to Full Capacity, Re-Opening Phases.

O. On November 3, 2020, Court Administrator coordinated Oath of Office administration for Ramah Navajo Law Enforcement with Capt. Zane Cly; Judge Platero was schedule to administer the oaths.

P. Judicial Assignment: On December 23, 2020 Ramah District received Judicial Branch Administrative Order #48-2020, assignment of Judge Malcolm Laughing to Ramah Judicial District, effective on December 28, 2020. Judge Laughing arrived on December 28, 2020 to begin his assignment, and received orientations to the staff, court operations, court schedules and case load.

Q. Facility Decontamination: On December 15, 2020 Southern Solutions Environmental (SSE) contacted Ramah District in response to a work order request that was submitted to Facilities Maintenance Department. The work order was submitted due to a potential COVID-19 exposure. Decontamination and cleaning occurred on December 18, 2020.

R. Office Technician resigned from her position on December 25, 2020.

3. Objectives to Be Accomplished in Next Quarter

A. To continue through teleconference participation in planning of the new judicial Court complex and chapter planning meeting.

B. To continue through teleconference weekly branch update reports meeting on Wednesdays.

C. To advertise Office Technician position, set up interviews for applicants, and hire.

D. To continue essential work as staff are scheduled to cover office with limited staff allowed in the office, due to COVID-19.

I. SHIPROCK JUDICIAL DISTRICT

1. Accomplishments of Objectives Set the Previous Quarter

A. Implementation of Continuity of Operations Plan: The Shiprock Judicial District continues to operate in accordance with the Continuity of Operations Plan into the tenth month since the outbreak of the COVID-19 pandemic. There is an increase in the district's performance beyond the essential duties in managing the district case management. 521 new cases have been filed and docketed during this quarter.

B. Roadmap to Full Capacity Plan: The Shiprock Judicial District management continues to manage the district court services with guidance from the Roadmap to Full Capacity Plan.

2. Other Significant Accomplishments

A. The Shiprock Judicial District personnel continues to provide essential services via phone, fax services, court's email and postal office. The courthouse remains closed to the general

public, and only two court personnel are working at the courthouse, and the executive staff are working by telecommute from home; however, there are times when executive staff members are required to work at the courthouse due to issues with portable printer and internet service at home. Greater percentage of court contacts are made through phone calls and court's email.

B. District's Essential Services Provided

Services	Received	Sent Out
Telephone Calls	1,016	
Fax Transmittals	169	74
New Established Court's E-mail	580	290
On-Line Payment	0	
Call-In Payment	5	
Postal Mail	229	551
GRAND TOTAL	1,999	915

C. Document Transmission with Shiprock Police Department: the Shiprock Judicial District Bailiffs are rotating to pick up and deliver court documents to the Shiprock Police Department, sometimes this includes the U.S. Postal mail. Custodian is assigned to perform janitorial duties on Tuesday and Thursday.

D. Weekly Judicial Branch Meeting via Skype for Business:

Weekly judicial branch meetings continue to be held by the executive judicial staff and Chief Justice Jayne, via Skype for Business. The group is updated on programmatic information, district services, discussion and planning for the changes and the needs, current budgetary updates, procurement, shipment of supplies, human resource updates, training, and message of encouragements.

E. Benefits of Cares Act Funding: The Shiprock Judicial District is adequately supplied with personal protective supplies, janitorial cleaning equipment and cleaning supplies for the fiscal year. The Shiprock District bailiffs were very helpful by making trips to pick up supplies from the AOC building in Window Rock, AZ. Supplies were received in bulk, and bailiff Billy Damon utilized his personal truck to pick up supplies and deliver to the Shiprock District, and with assistance from bailiff Lawson Harvey with loading and unloading the large amount of supplies.

F. Training: the Shiprock District court clerks Lucia Jensen attend the Road Map to Full Capacity training via Skype on November 18, 2020, and court clerk Shirley Ned attended the web seminar Self-Care for Criminal Justice Professionals Across the Sequential Intercept Model (SIM) on December 17, 2020; and the Infection Prevention Control training on December 9, 2020. The Infection Prevention Control training was provided by Dr. Terra Yabeny with the NN Division of Public Health Services.

G. The Shiprock Judicial Facilities were disinfected by Southern Solutions Environmental (SSE). The SSE crew regularly decontaminated the court facility in November and

December 2020. We appreciate the services of SSE and the Navajo Nation Facilities Maintenance Department in establishing the service contract.

3. Objectives to be Accomplished in the Next Quarter

- A. Continue Training on the Continuity of Operation Plan.
- B. Continue Training on the Roadmap to Full Capacity.
- C. CourtCall Services training for court personnel and implementation.
- D. Continuation – TseBit'ai Justice Center programming of the Court.
- E. Continuation – Conduct district caseload inventory for calendar year 2019.

J. TO'HAIJILEE - ALAMO JUDICIAL DISTRICT

1. Accomplishment of objectives set the previous quarter

A. **Update Preparedness Plan.** Court Administrator started updating the Alamo Judicial District and To'Hajiilee Judicial District's Preparedness Plan on December 21, 2020 to harmonize it with the "Roadmap to Full Capacity" plan issued by the Judicial Branch. The update to the plan includes the addition of the vaccine policy:

"The Alamo and To'Hajiilee Judicial District Preparedness plan for the COVID 19 provides for policies to ensure the risks associated with the COVID 19 infection and hazards are decreased and that the health and safety of the Judicial Branch district employees while at the workplace is free from recognized hazards. This policy applies to vaccinations identified by the local public health authority. An effective vaccination program can decrease the risks of infectious conditions.

The local public health authority encourages all employees to receive the designated vaccines for essential workers. Those who choose not to get a vaccine will be afforded an opportunity to maintain accommodations at the workplace including telecommuting. If you decline to be vaccinated, and you request for accommodation, please put your request in writing, without fear of retaliation.

The procedure for requesting for exemption from taking the vaccines approved by the FDA and the accommodations request is a process of making informed decisions based on need, undue hardship for the Judicial Branch operations, and if it poses a direct threat to the health or safety of others in the workplace and/or to the employee. Effective December 21, 2020. Court Administrator Regina Roanhorse"

There are also a COVID 19 Risk Assessment that needed to be included in the plan. The draft was being prepared on December 30, 2020. The next draft will be issued in the next quarter.

B. Train Community Volunteers on how to assist DAPO applicants with their Petitions

Due to the COVID 19 pandemic and the increased infection rates during this quarter, that doubled, in New Mexico, the training was cancelled and more emphasis was focused on sheltering in place. The public health officials in all areas were on increased alert status and there was "uncontrollable spread" at one point in this quarter so Court Administrator Regina Roanhorse cancelled the training scheduled in December, 2020. We will resume the effort in the next quarter as part of the effort to address Intimate Partner Violence. The Centers for Disease Control has a toolkit to address Intimate Partner Violence that we will be using as a

guide in the partnership with Canoncito Band of Navajo Health center to implement their new CARES Act CDC grant.

(Retrieved from:

<https://www.cdc.gov/violenceprevention/intimatepartnerviolence/index.html>)

2. Other Significant Accomplishments

A. Dikos Ntsaaígíí-Náhást'éíts'áadah, COVID- 19

COVID 19 infection rates in New Mexico, Alamo and To'Hajiilee doubled this quarter and the Navajo Nation reverted back to issuing stay at home orders. The pandemic's second wave proved to be deadlier with the additional concern that a mutation of the infectious COVID 19 was possible. The Navajo Nation issued stay at home orders for an entire month. There were daily and weekend curfews. Court staff continued to work and provide information to the public. Due to the circumstances however, we scaled back on our contacts and travel and increased individual public health measures i.e. wearing mask, washing hands, cleaning & disinfecting high touch areas. We continued to keep our doors closed and staff worked only one person at a time on a staggered schedule.

Court Administrator Regina Roanhorse attended the Navajo Nation President's "live" town hall regarding COVID 19 updates, by watching the recording on December 3, 2020. It's important to find out information on what the Big Navajo Nation is doing with regard to the curfews and lockdowns. The infection rates started rising during November and December, 2020. On December 18, 2020, Court Administrator Regina Roanhorse watched Governor Michelle Lujan-Grisham's update on COVID 19

Vaccines

Court Administrator Regina Roanhorse informed the Alamo Judicial District court staff and the To'Hajiilee Judicial District Court staff about the opportunity to receive the first inoculation of the Modern COVID 19 vaccine on December 21, 2020. The Canoncito Band of Navajo Health Center contacted the Court Administrator and offered the vaccine to the court staff as frontline essential workers. Several staff made appointments and received the vaccine. Court Administrator Regina Roanhorse contacted the Alamo Health Center and provided names, phone numbers of Alamo staff who arguably were frontline essential workers. The Alamo Health Center hesitated but with proper information on what we do at the trial level, Court Administrator Regina Roanhorse provided detailed information of job functions for each of the court staff by occupation. The vaccines are part of the public health strategy to eradicate the COVID 19 virus.

Tohajiilee Curfew and COVID-19 Law Enforcement Assistance

On October 19, 2020, the To'Hajiilee Chapter officials facilitated a Zoom meeting to discuss how the law enforcement personnel from Albuquerque can help with curfew enforcement during the pandemic. The Navajo police are not actively involved in assisting the community of keeping members in and unwanted visitors out of the Canoncito Band of Navajo reservation.

B. Laptops Received

During the last week of December, 2020, we finally received our 10 laptops that we purchased using the 6B process. Those were immediately distributed to staff. It was received 7 months after

we started the process. These tools are used by court staff to communicate and to docket cases. These were purchased using general funds.

Information Technology

The Alamo To'Hajiilee Court Administrator Regina Roanhorse participated in a conference call on October 1, 2020 with Info Tech to discuss the opportunities available to the Navajo Department of Information Technology to write grants to support their services. Information Technology products are important in a Pandemic because they can provide court staff with the ability to schedule and record hearings, provide court information to the Judge and other legal counsel or court staff. It also provides access to the courts without exposing staff or the public to risks of the COVID 19 virus. The meeting was very worthwhile.

C. Hazard or Special Duty Pay Policy Discussion

Judicial Branch offered a hazard and special pay proposal for review and discussion by the judges at their Judicial Conference. The Alamo Judicial District court staff and the To'Hajiilee Judicial District Court staff provided their comments on the draft policy.

D. Training on Infectious Diseases, COVID-19, Disinfecting & Cleaning

The Alamo Judicial District court staff and To'Hajiilee Judicial District court staff have access to the Navajo Department of Health's training video on the SharePoint. They have also attended other trainings on line concerning COVID 19, Cleaning & Disinfecting. See end of report with section on training.

E. CARES Act

Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136

On July 31, 2020, the Navajo Nation Council approved \$650 million in immediate expenditures for the CARES Act pandemic mitigation and relief funds by tribal council resolution No. 0144-20. On August 18, 2020, Navajo Nation President Jonathan Nez approved more than \$475 million of a \$651 million spending bill passed in late July by the Navajo Nation council for addressing the COVID 19 pandemic. Of that amount, Judicial Branch received \$9,633,863 million in emergency management funds for personnel, meeting expenses, supplies, Communications & Utilities, repairs and maintenance, contractual services, special transactions and capital outlay for Window Rock court. On August 26, 2020, the Judicial Branch program and court administrators met to plan on how to expend those approved expenses by December 31, 2020 in compliance with strict federal guidelines. The deadline to submit quantities of Personal Protective Equipment (PPE) i.e. masks, gloves, face shields, etc. by district was August 31, 2020. Alamo and To'Hajiilee Judicial Districts submitted their lists based on staffing and need for six months.

During this period, Court Administrator and Bailiffs worked on relaying Personal protective equipment and supplies from Window Rock to To'hajiilee and Alamo. The To'Hajiilee chapter did an online zoom meeting on October 16, 2020 to announce that the chapter will include all resources in their particular allocation. One of the great ideas was to build a cell tower for the community.

CARES Act Funding for Canoncito Band of Navajos Health Center

Court Administrator Regina Roanhorse was a co -writer for a mini grant administered by the Albuquerque Area Health Services Tribal Epidemiology Center, to address intimate partner

violence during the COVID 19 pandemic. The To'Hajiilee Judicial District will work with the Peacemaking program to provide online training to the community and to develop substance abuse prevention initiatives to address historical trauma created by "ACE" or the Adverse Childhood Experiences. The resources will be working on suicide prevention as well. Funding was approved and there was a preliminary grant meeting with AAHSTEC on November 10, 2020. On November 12, 2020, the CBNHC and the To'Hajiilee Judicial District hosted a kick off online meeting to the resources to announce the award and to provide some information on what needed to be done in the community to address suicide prevention, intimate partner violence and adverse childhood experiences. On November 16 and 17, 2020, Regina Roanhorse, Court Administrator attended another grant meeting with AAHSTEC on reporting guidelines.

F. Healing to Wellness Court **Veterans' Justice Outreach**

Court Administrator Regina Roanhorse continued to work with the "military support group" created when the Veterans Justice Outreach project of the Healing to Wellness Court was working on developing a roadmap for treatment options for veterans in the Navajo Nation, both on and off reservation. Ms. Roanhorse attended the planning meeting online with members of the group on October 27, 2020 for the 6th Annual Veteran's Conference sponsored in McKinley County New Mexico by the group and City of Gallup partners. The online "veterans conference" was conducted on November 4 and 5, 2020 by the military support group. The group is comprised of: Veterans Affairs, Navajo Division of Behavioral Health & Mental Health services, Navajo Judicial Branch, HUD VASH, and the VA's Tribal intergovernmental affairs department personnel.

The planning group focused on suicide prevention, benefits information and cultural teaching for their November, 4 & 5, 2020 conference. On November 16, 2020, Court Administrator and Acting Care Coordinator Regina Roanhorse attended a debrief and evaluation meeting with the military support group to go over the Facebook live data on how many people attended, what the comments were in the chat and what was good and bad about the online conference.

The "Cibola County Veterans Service Collaborative" is another group in New Mexico comprised of Native American programs, federal and state organizations that work to improve serves east of McKinley County. Court Administrator Regina Roanhorse attended the meeting for the collaborative on November 5 and December 3, 2020.

On October 29, 2020, council liaison Hope Lonetree-Mac Donald, Raquel Chee from the Administrative Office of the Courts, Court Administrator Regina Begay Roanhorse, Judge William Platero, Judge Malcolm Begay and Judge Leonard Livingston discussed funding opportunities for "veterans treatment courts". Health systems and justice systems both at the tribal and federal level were discussed and the criminal process as well. A representative from the Veterans Advisory Council had the idea that "treatment courts" meant non-criminal interventions. Veterans treatment courts or "drug courts for veterans" are designed for justice involved defendants charged with a crime. The group met again on November 2, 2020 where Court Administrator Regina Roanhorse provided more information on the "treatment" component specific to the Navajo Nation for veterans including discussion on the MOU between the Indian Health Services and the Veteran's Affairs. On November 3, 2020, Court Administrator Regina Roanhorse provided more information to the Judicial Branch Solicitor.

On December 10, 2020, Court Administrator Regina Roanhorse attended the New Mexico Governor's Behavior Health Planning Council's Native American Subcommittee with other tribal and state programs that deliver substance abuse prevention and treatment to Native American in New Mexico. Ms. Roanhorse provided an update on the treatment court projects in the Navajo Nation. Other information from the state on program enhancements and reports from the Managed Care Organizations was shared.

G. Collaborations

Tohajiilee Chapter

Court Administrator Regina Roanhorse attended the To'Hajiilee Chapter planning meeting on October 6, 2020. She provided an update to the resources and public on To'Hajiilee court. Court Administrator Regina Roanhorse attended the October 20, 2020 through zoom to provide more updates.

Alamo Navajo Hozho Whindziin, Tohajiilee Military Resource and Support Group

Court Administrator Regina Roanhorse, Staff attorney Alisha Thompson, and Probation Officer Lauren Billy attended the coalition meeting on October 22, 2020. In discussion, we revised a COVID 19 prevention poster prepared with the Canoncito Band of Navajo Health Center Behavioral health program manager Sarah Bitsui and University of New Mexico's Prevention research program manager Beverly Gorman. The poster was then published on the To'Hajiilee Facebooks in order to address the increasing COVID 19 infections and potential deaths. Other prevention activities were scheduled in Thanksgiving including a Turkey fitness trot. Sarah, Beverly and Regina met again to develop more products on October 23, 2020. The resource meeting was scheduled for November 5, 2020 but there were few participants attending online. Court Administrator Regina Roanhorse is also the acting Care Coordinator for the Healing to Wellness Court projects. The USDOJ funds for the BJA Indian Alcohol grant award of 2018 is still "frozen".

Service of Process Training

Staff Attorney Alisha Thompson provided an online training for community on "service of process" on October 14, 2020. Alamo and To'Hajiilee Judicial Districts have never had a registry of private process servers. There is a need to recruit individuals to become registered private process servers, especially when there is a high need for service of domestic violence temporary orders in the communities. More trainings will be scheduled in the future.

H. Improvements to the Justice System

Virtual Consultation- New Mexico Attorney's Office

On October 21, 2020, court administrator Regina Roanhorse attended a virtual consultation with the U.S. Attorney's offices. Tribal leaders in attendance gave testimony and information on how to better work with tribes or pueblos on violent crime prosecutions at the federal level. They announced they have a civil docket in New Mexico to prosecute non-Indians for crimes or offenses committed in the casinos. Court Administrator Regina Roanhorse was given an opportunity to provide written comments. A follow up telephone conversation on October 20, 2020 with the Assistant US Attorney Kyle Nayback and Denise Billy, coordinator, was productive. This opportunity to discuss Navajo Nation's unique grant process and awards was important input for all tribal programs in the Navajo Nation. The input Ms. Roanhorse gave is the way the Coordinated Tribal Assistance Solicitation (CTAS) grants are granted to tribes. Only one application for several

areas, but there is usually no consideration for the size of the tribe. The funding amounts are insufficient to support intent of the CTAS process. It only benefits smaller tribes or pueblos who receive per capita more funding than the Navajo Nation that has 110 communities in 3 different states. The Tribal Youth Program grant under OJJDP is another example, there can only be one award per tribe. This limits program development and federal support to address juvenile delinquency except in one area.

Judge Victor Clyde Becomes a Navajo Judge

Court Administrator Regina Roanhorse attended the online vote and discussion of the appointment of Judge Victor Clyde to the bench for the Judicial Branch on October 21, 2020.

I. Administrative Concerns

Lack of Purchasing Power for Alamo Business Unit

The “operations p card” was taken away from the Alamo Judicial District Courts (BU 102014) in 2019 when the Court Administrator was on medical leave. Court Administrator Regina Roanhorse requested the return of the purchase card in January, 2020 in order to re-establish the 100% purchasing power the Alamo Judicial District had in FY2019. However, the card has never been returned so the purchasing power for Alamo business unit is 0.00% which is a disparity for the purchase of needed equipment during a pandemic to support the court staff. According to Yvonne Arviso-Gorman, at the Administrative Office of the Court’s financial office, during a weekly Judicial Branch call, the operations P-card was returned to at least one AOC financial staff during this pandemic.

Need for a Court Clerk position at To'hajiilee

The COVID – 19 pandemic highlighted the need for another court clerk’s position in To’Hajiilee. Right now, there is only one clerk. If the clerk needs to quarantine, or to isolate, we would have no clerk. Chief Justice JoAnn Jayne needs to prioritize this position. Office Technicians are not court clerks.

5. Objectives to be accomplished in the next quarter

A. Provide employees in our districts access to COVID-19 vaccines.

B. Provide training on Domestic Violence petitions.

C. Assist Canoncito Band of Navajo Health Center with their new CARES grant.

K. TUBA CITY JUDICIAL DISTRICT

1. Accomplishment of Objectives during this quarter:

A. General Staff Meeting. Court Administrator Alice Huskie provided updates on court operations and shared information on Judicial Branch plans for telecommuting and equipment purchases. Shared with staff the administrative orders from the Office of Chief Justice with special emphasis on preventing the spread of COVID-19 Coronavirus, keeping the office area cleaned and safety for staff and family members.

B. Court Clerks’ Meeting. Court Administrator Alice Huskie held telephonic court clerks’ meeting to address case processing and case management issues. With all staff on rotating work schedules, it is imperative to coordinate and communicate with all staff. The court

continues to receive a lot of incoming court documents from the post office, fax and court's email. As directed by Chief Justice Jayne, the court continues to provide essential services and conduct telephonic court hearings. Staff attorney attended meetings.

C. Administrative Meeting. Judge Malcolm Laughing, Judge Victor Clyde, Staff Attorney and Court Administrator held telephonic meetings to address the court docket and other court related matters.

D. Staff Trainings. On October 23, 2020, Tuba City District sponsored the Criminal Justice Summit meeting with Judge Laughing facilitating the meeting. Court Administrator, Staff Attorney Office Technician assisted with the meeting. The group in attendance were Law Enforcement, Department of Corrections, Probation & Parole Services, Peacemaking Program, Department of Family Services and the courts. Other local service providers that have an interest in delivery of services by the justice system also attended the meeting. With collaboration efforts, the group hopes to continue work on identifying how to share and streamline existing processes to improve services to the communities. On October 27, 2020 the court staff received training and demonstration on how to conduct court hearings via video with the Courtcall.com services. Due to COVID-19 the judicial branch contracted with Courtcall.com for the courts to use their court services via internet and video conferencing. Courtcall.com is web based, telephonic capable, recording of court proceedings, moderator assisted calls, share screens and file. Courtcall.com services has the ability to put people into virtual private rooms and bring them back live in front of the Judge. The training was provided by instructor Sha Eaves. On November 18, 2020 Acting COOP Coordinator, Raquel Chee, provided training on the Road Map to Full Capacity. The four main topics presented were: 1) what is the COOP, 2) Road Map to Full Capacity, 3) Gating Criteria, and 4) Phases of re-opening. Ms. Chee also covered essential services. The court staff received the training. On November 23, 2020 Epidemiologist Dr. Terra Yabeny from Health Educaiton Program/Division of Public Health Service provided Infection Prevention Control training. The training covered: 1) what is Coronavirus?, 2) Signs, symptoms, prevention and control of COVID-19, 3) when to seek medical attention, 4) what is incubation period, social distancing, quarantine and isolation, and 5) when to go back to work. The training was helpful to better understand the Coronavirus. All court staff received the training; a follow up training is scheduled in January 2021, The training is part of the mandatory training required by the Judicial Branch COOP and Road Map to Full Capacity.

E. Administrative Leave. On December 1, 2020, Human Resource Director provided training and clarifications on Administrative Leave status for the staff. During the COVID-19 pandemic period, Judicial Branch personnel are placed on Administrative Leave pursuant to Administrative Orders issued by Chief Justice Jayne. Court Administrator requested this training to provide clarifications and to answer staff questions on their Administrative Leave status and the protocols to follow.

F. Daily Visitor Sign-in and Metal Detector Count for July, Aug and Sept 2020.

FY2021 - First Quarter Daily Visitor Sign-in Report															
MONTH	Court Hearing	Protection Order	Pay Fine/Cash Bond	Filing Documents	Obtain Information	Check Mail	Attend Training	Background Check	Oath of Office	Maintenance of Building	Attend Meeting	Other Hearings	Other	Total Clients Served	Metal Detector Readings
Oct – 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov – 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec – 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

G. Request for court documents and audio for Oct, Nov, and Dec 2020.

Month:	Oct - 2020	Nov - 2020	Dec – 2020	Total:
Total Court Document Request	16	9	12	37
Completed documents Request	15	7	10	32
Pending Document Request	1	2	2	5
Total Audio Request	1	3	2	6
Completed Audio Request	1	3	2	6
Pending Audio Request	0	0	0	0

2. Other Significant Accomplishments:

A. Tuba City District in Alternative Facility. During November 9-13, 2020, and December 18-20, 2020, the court building has to be closed due to exposures to the COVID-19 virus. Court closures requires a lot of internal meetings, and rapid paced decision making for the safety of the staff, court facility, and court operations. Human Resources Director has the responsibility to conduct contact tracing which determines which staff are placed on self-monitoring or self-quarantine. Also, recommendations for COVID-19 testing are given, and information on results are shared between personnel and the Human Resource Office. Initial meetings concern how best to proceed and to maintain essential services and court operations. In both instances the court moved into an Alternative Facility, the alternative site that was determined to be appropriate was the Probation offices, which allowed for continuity of court operations. We are thankful to the Navajo Nation for contracting with professional cleaning services, AM/PM Restoration Services, LLC. Once contacted, AM/PM immediately scheduled cleaning of the court building on weekend days. These types of cleaning services must be continued and made readily available to the Navajo Nation facilities, to ensure the safety of the staff and facilities.

B. Judicial Conference. On December 18, 2020, Judge Victor Clyde attended the Judicial Branch Judicial Conference held telephonically from Window Rock, Arizona. Chief Justice Jayne and the Associate Justices of the Supreme Court facilitated the meeting. Agenda items included judge assignments and special duty/hazardous duty pay policy

3. Objectives of Accomplish in the next Quarter:

- A. To review court operations and processes to become more efficient and to eliminate duplication of services for court.
- B. To close adjudicated cases.
- C. To arrange for telephonic court hearings for essential cases.

L. WINDOW ROCK JUDICIAL DISTRICT

1. Accomplishment of Objectives during this quarter:

A. Window Rock Court is taking preventive measures but still providing essential services and hearing the following necessary cases: Children's cases: shelter care hearings, preliminary hearings, adjudicatory hearings, dispositional hearings, review hearings, and permanency review hearings. Criminal cases: bench warrant hearings, bail denial hearings, habeas corpus relief, motions for release, criminal trials, and sentencing hearings. All arraignments and pretrial conferences were conducted as normal. Civil cases: Involuntary commitments; repossession hearings if statutory timelines require it. Domestic violence cases: statutory timelines require the first hearing to be heard within 15 days or less.

B. Judge Malcolm Begay presided over all Window Rock Judicial Family and District Court cases on all complex and district civil cases in this period. Judge Begay continues to telecommute from home, and all hearings are held telephonically. Judge Begay continues to participate and assist with discussions on cases that are assigned by Chief Justice and the Supreme Court. Judge Begay also continues to assist and preside on court cases for the Dilkon and Kayenta Courts.

C. Judge Begay attended the Quarterly Judicial Conference in December 2020, via Skype.

- D. The WRJD staff are on a telecommute weekly schedule and provide limited services for essential service.
- E. Court Administrator and Judge Begay participated in the weekly Business Skype meeting Re: COOP DAILY UPDATES; the status of operations; Communications: Teleconference, Email, and PPE; supplies: Job reassignments as necessary;
- F. Honorable Cynthia Thompson, Staff Attorney, and Court Administrator met to close out the Window Rock Court's backlog cases; drafting of orders for backlog cases.
- G. Staff Attorney assisted Court Administrator with legal questions concerning employment on Judicial Branch Employee Policies and Procedures matters.
- H. The Court Administrator attended the Hazard Pay/Overtime Pay meeting facilitated by Human Resource Office, via Skype.
- I. Staff Attorney and Court Administrator assisted staff and the public regarding ongoing legal issues and questions.
- J. The WRJD staff continue to be housed in the Administrative Office of Court conference rooms due to extensive search and inquiry, and the WRJD is still displaced.
- K. Ms. Olivia Begay was hired as Court Clerk and she served her 90-day probationary period and is permanent status.
- L. The Court Administrator, attended a Skype meeting with the COOP Logistics Section regarding CARES Act funds and PPE/Logistical issues. She also participated in the CARES Act monthly meetings, and the budget transfer meetings with AOC staff, via Skype.
- M. Court Administrator attended meetings with AOC, Probation & Parole Services, Division of Community Development, NTUA, and Nez/FCI re: Window Rock Judicial District Modular Building Project.
- N. The Court Administrator participated via Skype the Court Administrators' October 2020 meeting facilitated by Dilkon District. She also facilitated the Court Administrators' November 2020 meeting.
- O. Ms. Reba Francisco, Court Clerk resigned. We will miss her and thank her for outstanding work, and we wish her the best in future endeavors.

2. Training:

- A. Judge Begay and Staff Attorney attended the 2020 NNBA Webinar Sessions from October through December 2020.
- B. Court Administrator, Judge Begay, and Staff Attorney participated in the Roadmap Training via Skype.

3. Other Significant Accomplishments:

- A. A total of 426 people registered with the Court in October; 398 people registered with Court in November, and 401 people registered with Court in December 2020. These numbers represent Court hearings and services. Additional services were provided to individuals calling and emailing the Court; however, no log is kept regarding this public service.
- B. There were a total of 226 Family Court hearings and a total of 196 District Court hearings for the months of October - December 2020.
- C. For this quarter there were 28 document requests made and 12 of these requests were completed. It should be noted that while the completed requests were limited, it can be

attributed to the fact that most records are archived and need to be researched. This process is time consuming and a challenge due to the limited number of court staff assigned to our District.

D. Peacemaking Program's Traditional Program Specialist is taking preventative measures for the safety of staff & litigants due to the COVID 19 pandemic and did not provide the Life Value Workshop for the Defendants.

VIII. JUDICIAL CONDUCT COMMISSION

In the first quarter of 2021, regular activities of the Judicial Conduct Commission (“JCC”) were affected by the public health emergency. Trainings, work sessions and meetings were not regularly held due to the pandemic. The following are some of the activities of the Judicial Conduct Commission during the Fiscal Year 2021 First Quarter.

- A. Number of Pending Referrals of Complaints
 - 1. Referrals from Law and Order Committee: 1
 - 2. Referrals from Chief Justice: 0
- B. Number of Resolved Referrals: 0
- C. Number of Meetings: 1
- D. Number of Work Sessions: 1

- E. Judicial Conduct Commission members are Chairman Robert Yazzie, Vice-Chairman Dr. Manley Begay, Jr., Judy Apachee, Dr. Raymond Austin, and Rhonda Tuni.
- F. The Judicial Conduct Commission was delegated the authority to screen applicants for Navajo Nation judges and justices and make recommendations for probationary appointment pursuant to Resolution No. LOCS-19-18. The Commission held one meeting and one work session this quarter to fulfill these responsibilities. Due to the pandemic, these meetings were held virtually. On October 16, 2020, the Commission conducted a meeting to review and approve the writing test for district court judge applicants. A writing test is required of applicants for judge pursuant to 7 N.N.C. §354(A) (9). The Commission was given the responsibility through LOCS-19-18 to “implement a writing sample format requiring the Candidate to write 5-10 pages of analyzing Navajo legal issues and criteria for its administration and evaluation.” The Commission held a work session on November 21, 2020, to interview an applicant for district court judge. However, the applicant withdrew his application.
- G. Government Relations Officer (GRO) organized receipt of and delivery of supplies for the Commission to mitigate the spread of COVID-19, including personal protective equipment and office supplies. Delivered items locally to Chairman Robert Yazzie, including masks, disinfectant spray, and office supplies. Administrative Office of the Courts Office Technician assisted with mailing supplies for three Commission members.
- H. Judicial Conduct Commission ran a display advertisement in the Navajo-Hopi Observer with information on the Navajo Nation judicial districts to keep the public informed of the status of the courts during the public health emergency. The advertisement ran on October 7, 2020.
- I. GRO met with Chairman Yazzie on November 10, 2020 and December 16, 2020 to obtain signatures and discuss Commission matters.

IX. CASELOAD AND STATISTICAL DATA

FY2021 FIRST QUARTER OVERALL STATISTICS BY LOCATION

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Supreme Court	70	0.4%	13	0.3%	83	0.4%	10	0.4%	73	0.4%
Alamo	102	0.5%	12	0.3%	114	0.5%	11	0.4%	103	0.5%
Aneth	465	2.4%	79	2.0%	544	2.3%	35	1.3%	509	2.5%
Chinle	1,011	5.2%	222	5.6%	1,233	5.3%	98	3.8%	1,135	5.5%
Crownpoint	1,460	7.5%	978	24.5%	2,438	10.4%	555	21.3%	1,883	9.1%
Dilkon	650	3.4%	274	6.9%	924	4.0%	370	14.2%	554	2.7%
Dzit' Yijiin	559	2.9%	94	2.4%	653	2.8%	98	3.8%	555	2.7%
Kayenta	2,130	11.0%	530	13.3%	2,660	11.4%	300	11.5%	2,360	11.4%
Pueblo Pintado	152	0.8%	32	0.8%	184	0.8%	44	1.7%	140	0.7%
Ramah	1,792	9.3%	145	3.6%	1,937	8.3%	54	2.1%	1,883	9.1%
Shiprock	2,053	10.6%	521	13.0%	2,574	11.0%	140	5.4%	2,434	11.7%
To'hajiilee	405	2.1%	20	0.5%	425	1.8%	17	0.7%	408	2.0%
Tuba City	2,299	11.9%	293	7.3%	2,592	11.1%	128	4.9%	2,464	11.9%
Window Rock	3,568	18.4%	317	7.9%	3,885	16.6%	242	9.3%	3,643	17.6%
Probation Services	2,451	12.7%	405	10.1%	2,856	12.2%	439	16.9%	2,417	11.7%
Peacemaking	189	1.0%	59	1.5%	248	1.1%	63	2.4%	185	0.9%
TOTAL	19,356	100.0%	3,994	100.0%	23,350	100.0%	2,604	100.0%	20,746	100.0%

FY2021 FIRST QUARTER OVERALL STATISTICS BY CASE TYPE

CASE TYPE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1,253	6.5%	111	2.8%	1,364	5.8%	95	3.6%	1,269	6.1%
Criminal	6,995	36.1%	877	22.0%	7,872	33.7%	634	24.3%	7,238	34.9%
Civil Traffic	3,800	19.6%	1,536	38.5%	5,336	22.9%	661	25.4%	4,675	22.5%
Criminal Traffic	1,239	6.4%	172	4.3%	1,411	6.0%	55	2.1%	1,356	6.5%
Family Civil	2,107	10.9%	252	6.3%	2,359	10.1%	141	5.4%	2,218	10.7%
Domestic Violence	678	3.5%	531	13.3%	1,209	5.2%	458	17.6%	751	3.6%
Dependency	385	2.0%	28	0.7%	413	1.8%	33	1.3%	380	1.8%
Delinquency	147	0.8%	7	0.2%	154	0.7%	11	0.4%	143	0.7%
CHINS	42	0.2%	3	0.1%	45	0.2%	4	0.2%	41	0.2%
Supreme Court	70	0.4%	13	0.3%	83	0.4%	10	0.4%	73	0.4%
Probation/Parole	2,451	12.7%	405	10.1%	2,856	12.2%	439	16.9%	2,417	11.7%
Peacemaking	189	1.0%	59	1.5%	248	1.1%	63	2.4%	185	0.9%
TOTAL	19,356	100.0%	3,994	100.0%	23,350	100.0%	2,604	100.0%	20,746	100.0%

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Reconsiderations		Caseload		Closed Cases		Pending	
Civil	66	94%	7	54%	0	#DIV/0!	73	88%	5	50%	68	93%
Criminal	1	1%	1	8%	0	#DIV/0!	2	2%	0	0%	2	3%
NNBA	0	0%	5	38%	0	#DIV/0!	5	6%	5	50%	0	0%
Special Proceedings	3	4%	0	0%	0	#DIV/0!	3	4%	0	0%	3	4%
Quarter Caseload	70	100%	13	100%	0	#DIV/0!	83	100%	10	100%	73	100%

ALAMO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	23	22.5%	2	16.7%	25	21.9%	2	18.2%	23	22.3%
Criminal	48	47.1%	0	0.0%	48	42.1%	0	0.0%	48	46.6%
Civil Traffic	4	3.9%	0	0.0%	4	3.5%	0	0.0%	4	3.9%
Criminal Traffic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
District Total	75		2		77		2		75	
Family Civil	17	16.7%	6	50.0%	23	20.2%	4	36.4%	19	18.4%
Domestic Violence	0	0.0%	4	33.3%	4	3.5%	4	36.4%	0	0.0%
Dependency	3	2.9%	0	0.0%	3	2.6%	1	9.1%	2	1.9%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	7	6.9%	0	0.0%	7	6.1%	0	0.0%	7	6.8%
Family Total	27		10		37		9		28	
Quarter Caseload	102	100.0%	12	100.0%	114	100.0%	11	100.0%	103	100.0%

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	27	5.8%	3	3.8%	30	5.5%	0	0.0%	30	5.9%
Criminal	208	44.7%	16	20.3%	224	41.2%	1	2.9%	223	43.8%
Civil Traffic	43	9.2%	11	13.9%	54	9.9%	4	11.4%	50	9.8%
Criminal Traffic	49	10.5%	3	3.8%	52	9.6%	0	0.0%	52	10.2%
District Total	327		33		360		5		355	
Family Civil	93	20.0%	14	17.7%	107	19.7%	1	2.9%	106	20.8%
Domestic Violence	38	8.2%	32	40.5%	70	12.9%	29	82.9%	41	8.1%
Dependency	6	1.3%	0	0.0%	6	1.1%	0	0.0%	6	1.2%
Delinquency	1	0.2%	0	0.0%	1	0.2%	0	0.0%	1	0.2%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	138		46		184		30		154	
Quarter Caseload	465	100.0%	79	100.0%	544	14.0%	35	100.0%	509	100.0%

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	88	8.7%	22	9.9%	110	8.9%	1	1.0%	109	9.6%
Criminal	379	37.5%	54	24.3%	433	35.1%	46	46.9%	387	34.1%
Civil Traffic	104	10.3%	85	38.3%	189	15.3%	20	20.4%	169	14.9%
Criminal Traffic	108	10.7%	4	1.8%	112	9.1%	0	0.0%	112	9.9%
District Total	679		165		844		67		777	
Family Civil	114	11.3%	26	11.7%	140	11.4%	4	4.1%	136	12.0%
Domestic Violence	139	13.7%	25	11.3%	164	13.3%	25	25.5%	139	12.2%
Dependency	36	3.6%	4	1.8%	40	3.2%	0	0.0%	40	3.5%
Delinquency	38	3.8%	2	0.9%	40	3.2%	2	2.0%	38	3.3%
CHINS	5	0.5%	0	0.0%	5	0.4%	0	0.0%	5	0.4%
Family Total	332		57		389		31		358	
Quarter Caseload	1,011	100.0%	222	100.0%	1,233	100.0%	98	100.0%	1,135	100.0%

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	70	4.8%	30	3.1%	100	4.1%	47	8.5%	53	2.8%
Criminal	922	63.2%	253	25.9%	1,175	48.2%	69	12.4%	1,106	58.7%
Civil Traffic	62	4.2%	481	49.2%	543	22.3%	295	53.2%	248	13.2%
Criminal Traffic	84	5.8%	50	5.1%	134	5.5%	3	0.5%	131	7.0%
District Total	1,138		814		1,952		414		1,538	
Family Civil	187	12.8%	54	5.5%	241	9.9%	56	10.1%	185	9.8%
Domestic Violence	74	5.1%	102	10.4%	176	7.2%	80	14.4%	96	5.1%
Dependency	53	3.6%	4	0.4%	57	2.3%	5	0.9%	52	2.8%
Delinquency	6	0.4%	3	0.3%	9	0.4%	0	0.0%	9	0.5%
CHINS	2	0.1%	1	0.1%	3	0.1%	0	0.0%	3	0.2%
Family Total	322		164		486		141		345	
Quarter Caseload	1,460	100.0%	978	100.0%	2,438	100.0%	555	100.0%	1,883	100.0%

DILKON JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	67	10.3%	4	1.5%	71	7.7%	6	1.6%	65	11.7%
Criminal	240	36.9%	47	17.2%	287	31.1%	204	55.1%	83	15.0%
Civil Traffic	60	9.2%	171	62.4%	231	25.0%	93	25.1%	138	24.9%
Criminal Traffic	52	8.0%	7	2.6%	59	6.4%	22	5.9%	37	6.7%
District Total	419		229		648		325		323	
Family Civil	155	23.8%	22	8.0%	177	19.2%	9	2.4%	168	30.3%
Domestic Violence	40	6.2%	22	8.0%	62	6.7%	35	9.5%	27	4.9%
Dependency	20	3.1%	1	0.4%	21	2.3%	1	0.3%	20	3.6%
Delinquency	16	2.5%	0	0.0%	16	1.7%	0	0.0%	16	2.9%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	231		45		276		45		231	
Quarter Caseload	650	100.0%	274	100.0%	924	100.0%	370	100.0%	554	100.0%

DZİŁ YIJIIN JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	13	2.3%	2	2.1%	15	2.3%	3	3.1%	12	2.2%
Criminal	249	44.5%	17	18.1%	266	40.7%	41	41.8%	225	40.5%
Civil Traffic	199	35.6%	17	18.1%	216	33.1%	3	3.1%	213	38.4%
Criminal Traffic	19	3.4%	0	0.0%	19	2.9%	4	4.1%	15	2.7%
District Total	480		36		516		51		465	
Family Civil	22	3.9%	8	8.5%	30	4.6%	2	2.0%	28	5.0%
Domestic Violence	7	1.3%	44	46.8%	51	7.8%	44	44.9%	7	1.3%
Dependency	46	8.2%	5	5.3%	51	7.8%	0	0.0%	51	9.2%
Delinquency	3	0.5%	1	1.1%	4	0.6%	0	0.0%	4	0.7%
CHINS	1	0.2%	0	0.0%	1	0.2%	1	1.0%	0	0.0%
Family Total	79		58		137		47		90	
Quarter Caseload	559	100.0%	94	100.0%	653	100.0%	98	100.0%	555	100.0%

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	40	1.9%	7	1.3%	47	1.8%	5	1.7%	42	1.8%
Criminal	1,538	72.2%	229	43.2%	1,767	66.4%	77	25.7%	1,690	71.6%
Civil Traffic	81	3.8%	165	31.1%	246	9.2%	104	34.7%	142	6.0%
Criminal Traffic	275	12.9%	38	7.2%	313	11.8%	8	2.7%	305	12.9%
District Total	1,934		439		2,373		194		2,179	
Family Civil	96	4.5%	15	2.8%	111	4.2%	22	7.3%	89	3.8%
Domestic Violence	28	1.3%	75	14.2%	103	3.9%	69	23.0%	34	1.4%
Dependency	57	2.7%	1	0.2%	58	2.2%	12	4.0%	46	1.9%
Delinquency	10	0.5%	0	0.0%	10	0.4%	1	0.3%	9	0.4%
CHINS	5	0.2%	0	0.0%	5	0.2%	2	0.7%	3	0.1%
Family Total	196		91		287		106		181	
Quarter Caseload	2,130	100.0%	530	100.0%	2,660	100.0%	300	100.0%	2,360	100.0%

PUEBLO PINTADO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	6	3.9%	0	0.0%	6	3.3%	5	11.4%	1	0.7%
Criminal	108	71.1%	0	0.0%	108	58.7%	0	0.0%	108	77.1%
Civil Traffic	1	0.7%	24	75.0%	25	13.6%	21	47.7%	4	2.9%
Criminal Traffic	2	1.3%	0	0.0%	2	1.1%	0	0.0%	2	1.4%
District Total	117		24		141		26		115	
Family Civil	14	9.2%	5	15.6%	19	10.3%	7	15.9%	12	8.6%
Domestic Violence	11	7.2%	3	9.4%	14	7.6%	9	20.5%	5	3.6%
Dependency	10	6.6%	0	0.0%	10	5.4%	2	4.5%	8	5.7%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	35		8		43		18		25	
Quarter Caseload	152	100.0%	32	100.0%	184	100.0%	44	100.0%	140	100.0%

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	4	0.2%	2	1.4%	6	0.3%	1	1.9%	5	0.3%
Criminal	521	29.1%	11	7.6%	532	27.5%	15	27.8%	517	27.5%
Civil Traffic	988	55.1%	114	78.6%	1,102	56.9%	27	50.0%	1,075	57.1%
Criminal Traffic	83	4.6%	4	2.8%	87	4.5%	2	3.7%	85	4.5%
District Total	1,596		131		1,727		45		1,682	
Family Civil	107	6.0%	2	1.4%	109	5.6%	1	1.9%	108	5.7%
Domestic Violence	66	3.7%	10	6.9%	76	3.9%	6	11.1%	70	3.7%
Dependency	5	0.3%	0	0.0%	5	0.3%	0	0.0%	5	0.3%
Delinquency	17	0.9%	1	0.7%	18	0.9%	1	1.9%	17	0.9%
CHINS	1	0.1%	1	0.7%	2	0.1%	1	1.9%	1	0.1%
Family Total	196		14		210		9		201	
Quarter Caseload	1,792	100.0%	145	100.0%	1,937	100.0%	54	100.0%	1,883	100.0%

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	120	5.8%	14	2.7%	134	5.2%	4	2.9%	130	5.3%
Criminal	583	28.4%	97	18.6%	680	26.4%	40	28.6%	640	26.3%
Civil Traffic	444	21.6%	254	48.8%	698	27.1%	36	25.7%	662	27.2%
Criminal Traffic	363	17.7%	39	7.5%	402	15.6%	6	4.3%	396	16.3%
District Total	1,510		404		1,914		86		1,828	
Family Civil	351	17.1%	37	7.1%	388	15.1%	5	3.6%	383	15.7%
Domestic Violence	144	7.0%	75	14.4%	219	8.5%	46	32.9%	173	7.1%
Dependency	8	0.4%	5	1.0%	13	0.5%	0	0.0%	13	0.5%
Delinquency	31	1.5%	0	0.0%	31	1.2%	3	2.1%	28	1.2%
CHINS	9	0.4%	0	0.0%	9	0.3%	0	0.0%	9	0.4%
Family Total	543		117		660		54		606	
Quarter Caseload	2,053	100.0%	521	100.0%	2,574	100.0%	140	100.0%	2,434	100.0%

TOHAJILEE COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Criminal	250	61.7%	0	0.0%	250	58.8%	0	0.0%	250	61.3%
Civil Traffic	76	18.8%	0	0.0%	76	17.9%	0	0.0%	76	18.6%
Criminal Traffic	17	4.2%	0	0.0%	17	4.0%	0	0.0%	17	4.2%
District Total	343		0		343		0		343	
Family Civil	31	7.7%	9	45.0%	40	9.4%	14	82.4%	26	6.4%
Domestic Violence	13	3.2%	9	45.0%	22	5.2%	2	11.8%	20	4.9%
Dependency	3	0.7%	2	10.0%	5	1.2%	1	5.9%	4	1.0%
Delinquency	7	1.7%	0	0.0%	7	1.6%	0	0.0%	7	1.7%
CHINS	8	2.0%	0	0.0%	8	1.9%	0	0.0%	8	2.0%
Family Total	62		20		82		17		65	
Quarter Caseload	405	100.0%	20	100.0%	425	100.0%	17	100.0%	408	100.0%

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	43	1.9%	5	1.7%	48	1.9%	5	3.9%	43	1.7%
Criminal	1,615	70.2%	3	1.0%	1,618	62.4%	20	15.6%	1,598	64.9%
Civil Traffic	263	11.4%	204	69.6%	467	18.0%	37	28.9%	430	17.5%
Criminal Traffic	153	6.7%	2	0.7%	155	6.0%	3	2.3%	152	6.2%
District Total	2,074		214		2,288		65		2,223	
Family Civil	152	6.6%	20	6.8%	172	6.6%	6	4.7%	166	6.7%
Domestic Violence	23	1.0%	59	20.1%	82	3.2%	54	42.2%	28	1.1%
Dependency	37	1.6%	0	0.0%	37	1.4%	0	0.0%	37	1.5%
Delinquency	11	0.5%	0	0.0%	11	0.4%	3	2.3%	8	0.3%
CHINS	2	0.1%	0	0.0%	2	0.1%	0	0.0%	2	0.1%
Family Total	225		79		304		63		241	
Quarter Caseload	2,299	100.0%	293	100.0%	2,592	100.0%	128	100.0%	2,464	100.0%

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	752	21.1%	20	6.3%	772	19.9%	16	6.6%	756	20.8%
Criminal	334	9.4%	150	47.3%	484	12.5%	121	50.0%	363	10.0%
Civil Traffic	1,475	41.3%	10	3.2%	1,485	38.2%	21	8.7%	1,464	40.2%
Criminal Traffic	34	1.0%	25	7.9%	59	1.5%	7	2.9%	52	1.4%
District Total	2,595		205		2,800		165		2,635	
Family Civil	768	21.5%	34	10.7%	802	20.6%	10	4.1%	792	21.7%
Domestic Violence	95	2.7%	71	22.4%	166	4.3%	55	22.7%	111	3.0%
Dependency	101	2.8%	6	1.9%	107	2.8%	11	4.5%	96	2.6%
Delinquency	7	0.2%	0	0.0%	7	0.2%	1	0.4%	6	0.2%
CHINS	2	0.1%	1	0.3%	3	0.1%	0	0.0%	3	0.1%
Family Total	973		112		1,085		77		1,008	
Quarter Caseload	3,568	100.0%	317	100.0%	3,885	100.0%	242	100.0%	3,643	100.0%

NAVAJO NATION PROBATION SERVICES

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	582	23.7%	64	15.8%	646	22.6%	69	15.7%	577	23.9%
Adult Parole	16	0.7%	4	1.0%	20	0.7%	14	3.2%	6	0.2%
Adult Short-Term Probation	1,707	69.6%	318	78.5%	2,025	70.9%	324	73.8%	1,701	70.4%
Adult Probation Total	2,305		386		2,691		407		2,284	
Juvenile Probation	46	1.9%	8	2.0%	54	1.9%	8	1.8%	46	1.9%
Juvenile Short-Term Probation	100	4.1%	11	2.7%	111	3.9%	24	5.5%	87	3.6%
Juvenile Probation Total	146		19		165		32		133	
Quarter Caseload	2,451	100.0%	405	100.0%	2,856	100.0%	439	100.0%	2,417	100.0%

NAVAJO NATION PEACEMAKING PROGRAM

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo	0	0.0%	11	18.6%	11	4.4%	0	0.0%	11	5.9%
Aneth	6	3.2%	0	0.0%	6	2.4%	0	0.0%	6	3.2%
Chinle	28	14.8%	5	8.5%	33	13.3%	5	7.9%	28	15.1%
Crownpoint	18	9.5%	0	0.0%	18	7.3%	0	0.0%	18	9.7%
Dilkon	5	2.6%	9	15.3%	14	5.6%	6	9.5%	8	4.3%
Dzit Yijiin	5	2.6%	4	6.8%	9	3.6%	3	4.8%	6	3.2%
Kayenta	32	16.9%	11	18.6%	43	17.3%	26	41.3%	17	9.2%
Ramah	13	6.9%	0	0.0%	13	5.2%	0	0.0%	13	7.0%
Shiprock	33	17.5%	0	0.0%	33	13.3%	0	0.0%	33	17.8%
To'hajiilee	8	4.2%	2	3.4%	10	4.0%	9	14.3%	1	0.5%
Tuba City	10	5.3%	11	18.6%	21	8.5%	12	19.0%	9	4.9%
Window Rock	31	16.4%	6	10.2%	37	14.9%	2	3.2%	35	18.9%
Quarter Caseload	189	100.0%	59	100.0%	248	100.0%	63	100.0%	185	100.0%

X. JUDICIAL BRANCH BUDGETS AND EXPENDITURES

JUDICIAL BRANCH FY 2021 BUDGETS vs EXPENDITURES - as of 12/31/20 Rev. 1.13.21

The Judicial Branch receives operating funds from two main sources of continual appropriation to provide court services within the Navajo Nation.

A. Navajo Nation General Fund. The 24th Navajo Nation Council tabled Legislation 0224-20, the FY 2021 Comprehensives budget on 9/24/20. The Council approved legislation 0232-30 on 9/25/20, adopting a Continuing Resolution (CR); Beginning 10/1/20 and Ending December 31, 2020 and uploaded 1/4 of the NN Fiscal Year 2020 Comprehensive Budget as approved through CS-30-19 on 9/13/19. The Judicial Branch General Fund budget allocation was \$3,731,163.25 plus Indirect Cost Recovery of \$37,526 totaling \$3,768,689.25. On 10/6/20 an additional allocation of \$69,480.18 was uploaded into FMIS to cover the 2% GWA from FY 2020. The budget was revised to \$3,838,169.43 (**Original Budget**). The budget was revised again in October, 2020 to include FY 2020 Prior Year Encumbrance Carryover for BU 102008 @ \$1,500 and BU 102012 @ \$2,701.37 totaling \$4,201.37 for a **Revised Budget** amount of \$3,842,370.80. On 12/10/20 the NN President approved the FY 2021 Comprehensive budget per legislation CN-88-20. The difference of \$12,916,590.57 for General Funds and \$92,581 for IDC totaling \$16,624,653 and \$130,107 respectively was posted to the FMIS on 12/18/20 for a **2nd Revised Budget** amount of **\$16,758,961.37**. As of 12/31/20, the Judicial Branch's FY 2021 General Fund Budgets consists of eighteen (18) Business Units plus one (1) NN Integrated Justice - Fixed Cost Budget which also includes 1/4 funding in the amount of \$87,500, FY 2020 Prior Year Carryover of \$32,807.50, and the FY 2021 Fixed Costs Allocation of \$287,500 for a **Revised Budget** of \$407,807.50. The Judicial Branch budgets and expenditures are as follows:

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1	102001	Admin Office of the Courts						
	1930	Miscellaneous	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1992	IDC Recovery	(37,526.00)	(130,107.00)	(24,379.68)	0.00	(105,727.32)	18.74%
	1996	Allocation	(358,249.52)	(2,188,449.00)	0.00	0.00	(2,188,449.00)	0.00%
	1000	Revenues	(395,775.52)	(2,318,556.00)	(24,379.68)	0.00	(2,294,176.32)	1.05%
	2000	Personnel Expenses	372,569.52	1,486,382.00	295,178.77	0.00	1,191,203.23	19.86%
	3000-7000	Operating Expenses	23,206.00	832,174.00	11,198.76	0.00	820,975.24	1.35%
	2000	Expenses	395,775.52	2,318,556.00	306,377.53	0.00	2,012,178.47	13.21%
2	102002	Chinle Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(269,339.37)	(1,134,707.00)	0.00	0.00	(1,134,707.00)	0.00%
	1000	Revenues	(269,339.37)	(1,134,707.00)	0.00	0.00	(1,134,707.00)	0.00%
	2001	Personnel Expenses	250,032.37	1,047,845.00	175,423.91	0.00	872,421.09	16.74%
	3000-7000	Operating Expenses	19,307.00	86,862.00	5,303.10	0.00	81,558.90	6.11%
	2000	Expenses	269,339.37	1,134,707.00	180,727.01	0.00	953,979.99	15.93%
3	102003	Crownpoint Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(226,498.40)	(955,169.00)	0.00	0.00	(955,169.00)	0.00%
	1000	Revenues	(226,498.40)	(955,169.00)	0.00	0.00	(955,169.00)	0.00%
	2001	Personnel Expenses	213,607.40	902,884.00	144,845.01	0.00	758,038.99	16.04%
	3000-7000	Operating Expenses	12,891.00	52,285.00	4,041.23	0.00	48,243.77	7.73%
	2000	Expenses	226,498.40	955,169.00	148,886.24	0.00	806,282.76	15.59%
4	102004	Window Rock Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(283,237.77)	(1,193,259.00)	0.00	0.00	(1,193,259.00)	0.00%
	1000	Revenues	(283,237.77)	(1,193,259.00)	0.00	0.00	(1,193,259.00)	0.00%
	2001	Personnel Expenses	266,220.02	1,113,971.00	170,278.88	0.00	943,692.12	15.29%
	3000-7000	Operating Expenses	17,017.75	79,288.00	3,171.04	0.00	76,116.96	4.00%
	2000	Expenses	283,237.77	1,193,259.00	173,449.92	0.00	1,019,809.08	14.54%
5	102005	Shiprock Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(279,287.31)	(1,130,207.00)	0.00	0.00	(1,130,207.00)	0.00%
	1000	Revenues	(279,287.31)	(1,130,207.00)	0.00	0.00	(1,130,207.00)	0.00%
	2001	Personnel Expenses	263,888.06	1,072,073.00	223,506.30	0.00	848,566.70	20.85%
	3000-7000	Operating Expenses	15,399.25	58,134.00	3,766.42	0.00	54,367.58	6.48%
	2000	Expenses	279,287.31	1,130,207.00	227,272.72	0.00	902,934.28	20.11%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
6	102006	Tuba City Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(249,680.76)	(1,098,543.00)	0.00	0.00	(1,098,543.00)	0.00%
	1000	Revenues	(249,680.76)	(1,098,543.00)	0.00	0.00	(1,098,543.00)	0.00%
	2001	Personnel Expenses	234,522.01	1,008,014.00	195,467.42	0.00	812,546.58	19.39%
	3000-7000	Operating Expenses	15,158.75	90,529.00	8,354.95	0.00	82,174.05	9.23%
	2000	Expenses	249,680.76	1,098,543.00	203,822.37	0.00	894,720.63	18.55%
7	102007	Ramah Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(125,312.86)	(545,116.00)	0.00	0.00	(545,116.00)	0.00%
	1000	Revenues	(125,312.86)	(545,116.00)	0.00	0.00	(545,116.00)	0.00%
	2001	Personnel Expenses	115,392.86	500,740.99	85,845.87	0.00	414,895.12	17.14%
	3000-7000	Operating Expenses	9,920.00	44,375.00	4,683.72	0.00	39,691.28	10.55%
	2000	Expenses	125,312.86	545,115.99	90,529.59	0.00	454,586.40	16.61%
8	102008	Supreme Court						
	1942	Prior Year Carry Over	0.00	(1,500.00)	0.00	0.00	(1,500.00)	0.00%
	1996	Allocation	(322,929.05)	(1,372,561.00)	0.00	0.00	(1,372,561.00)	0.00%
	1000	Revenues	(322,929.05)	(1,374,061.00)	0.00	0.00	(1,374,061.00)	0.00%
	2001	Personnel Expenses	299,134.80	1,270,687.00	252,721.07	0.00	1,017,965.93	19.89%
	3000-7000	Operating Expenses	23,794.25	103,374.00	6,889.07	1,544.33	94,940.60	8.16%
	2000	Expenses	322,929.05	1,374,061.00	259,610.14	1,544.33	1,112,906.53	19.01%
9	102009	Peacemaking Program						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(312,675.40)	(1,276,659.00)	0.00	0.00	(1,276,659.00)	0.00%
	1000	Revenues	(312,675.40)	(1,276,659.00)	0.00	0.00	(1,276,659.00)	0.00%
	2001	Personnel Expenses	293,167.90	1,166,595.99	242,496.64	0.00	924,099.35	20.79%
	3000-7000	Operating Expenses	19,507.50	110,063.00	3,519.53	0.00	106,543.47	3.20%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	312,675.40	1,276,658.99	246,016.17	0.00	1,030,642.82	19.27%
10	102010	Kayenta Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(217,460.62)	(881,440.00)	0.00	0.00	(881,440.00)	0.00%
	1000	Revenues	(217,460.62)	(881,440.00)	0.00	0.00	(881,440.00)	0.00%
	2001	Personnel Expenses	199,799.12	797,020.00	143,723.42	0.00	653,296.58	18.03%
	3000-7000	Operating Expenses	17,661.50	84,420.00	5,572.23	0.00	78,847.77	6.60%
	2000	Expenses	217,460.62	881,440.00	149,295.65	0.00	732,144.35	16.94%
11	102011	Dilkon Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(195,102.35)	(783,719.00)	0.00	0.00	(783,719.00)	0.00%
	1000	Revenues	(195,102.35)	(783,719.00)	0.00	0.00	(783,719.00)	0.00%
	2001	Personnel Expenses	177,089.10	706,470.00	143,754.00	0.00	562,716.00	20.35%
	3000-7000	Operating Expenses	18,013.25	77,249.00	3,383.02	0.00	73,865.98	4.38%
	2000	Expenses	195,102.35	783,719.00	147,137.02	0.00	636,581.98	18.77%
12	102012	Aneth Judicial District						
	1942	Prior Year Carry Over	0.00	(2,701.37)	0.00	0.00	(2,701.37)	0.00%
	1996	Allocation	(159,862.50)	(655,035.00)	0.00	0.00	(655,035.00)	0.00%
	1000	Revenues	(159,862.50)	(657,736.37)	0.00	0.00	(657,736.37)	0.00%
	2001	Personnel Expenses	145,158.25	588,934.00	98,918.08	0.00	490,015.92	16.80%
	3000-7000	Operating Expenses	14,704.25	68,802.37	7,808.96	1,998.67	58,994.74	14.25%
	2000	Expenses	159,862.50	657,736.37	106,727.04	1,998.67	549,010.66	16.53%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
13	102013	Tohajiilee Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(160,815.25)	(673,786.00)	0.00	0.00	(673,786.00)	0.00%
	1000	Revenues	(160,815.25)	(673,786.00)	0.00	0.00	(673,786.00)	0.00%
	2001	Personnel Expenses	145,158.25	588,934.00	124,372.99	0.00	464,561.01	21.12%
	3000-7000	Operating Expenses	15,657.00	84,852.00	5,668.44	0.00	79,183.56	6.68%
	2000	Expenses	160,815.25	673,786.00	130,041.43	0.00	543,744.57	19.30%
14	102014	Alamo Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(57,643.22)	(187,814.00)	0.00	0.00	(187,814.00)	0.00%
	1000	Revenues	(57,643.22)	(187,814.00)	0.00	0.00	(187,814.00)	0.00%
	2001	Personnel Expenses	49,828.22	144,961.00	31,258.73	0.00	113,702.27	21.56%
	3000-7000	Operating Expenses	7,815.00	42,853.00	2,657.69	0.00	40,195.31	6.20%
	2000	Expenses	57,643.22	187,814.00	33,916.42	0.00	153,897.58	18.06%
15	102015	Dzil Yiijin Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(80,773.78)	(465,896.00)	0.00	0.00	(465,896.00)	0.00%
	1000	Revenues	(80,773.78)	(465,896.00)	0.00	0.00	(465,896.00)	0.00%
	2001	Personnel Expenses	72,229.78	417,168.01	54,427.09	0.00	362,740.92	13.05%
	3000-7000	Operating Expenses	8,544.00	48,728.00	4,995.98	0.00	43,732.02	10.25%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	80,773.78	465,896.01	59,423.07	0.00	406,472.94	12.75%
16	102017	Pueblo Pintado Circuit Court						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(42,238.05)	(214,348.00)	0.00	0.00	(214,348.00)	0.00%
	1000	Revenues	(42,238.05)	(214,348.00)	0.00	0.00	(214,348.00)	0.00%
	2001	Personnel Expenses	36,518.30	186,859.01	22,654.04	0.00	164,204.97	12.12%
	3000-7000	Operating Expenses	5,719.75	27,489.00	264.59	0.00	27,224.41	0.96%
	2000	Expenses	42,238.05	214,348.01	22,918.63	0.00	191,429.38	10.69%
17	102018	Probation Services						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(450,867.72)	(1,827,251.00)	0.00	0.00	(1,827,251.00)	0.00%
	1000	Revenues	(450,867.72)	(1,827,251.00)	0.00	0.00	(1,827,251.00)	0.00%
	2001	Personnel Expenses	419,576.72	1,669,575.00	321,287.85	0.00	1,348,287.15	19.24%
	3000-7000	Operating Expenses	31,291.00	157,676.00	10,935.65	794.87	145,945.48	7.44%
	2000	Expenses	450,867.72	1,827,251.00	332,223.50	794.87	1,494,232.63	18.23%
18	102019	Judicial Conduct Commission						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(8,669.50)	(40,694.00)	0.00	0.00	(40,694.00)	0.00%
	1000	Revenues	(8,669.50)	(40,694.00)	0.00	0.00	(40,694.00)	0.00%
	2001	Personnel Expenses	1,096.75	10,725.00	564.75	0.00	10,160.25	5.27%
	3000-7000	Operating Expenses	7,572.75	29,969.00	316.07	0.00	29,652.93	1.05%
	2000	Expenses	8,669.50	40,694.00	880.82	0.00	39,813.18	2.16%
Judicial Branch General Fund Total:			3,838,169.43	16,758,961.37	2,819,255.27	4,337.87	13,935,368.23	16.85%
Overall Breakdown of General Funds:								
	1930	Miscellaneous	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1942	Prior Year Carry Over	0.00	(4,201.37)	0.00	0.00	(4,201.37)	0.00%
	1992	IDC Recovery	(37,526.00)	(130,107.00)	(24,379.68)	0.00	(105,727.32)	18.74%
	1996	Allocation	(3,800,643.43)	(16,624,653.00)	0.00	0.00	(16,624,653.00)	0.00%
	1000	Revenues	(3,838,169.43)	(16,758,961.37)	(24,379.68)	0.00	(16,734,581.69)	0.15%
	2000	Personnel Expenses	3,554,989.43	14,679,839.00	2,726,724.82	0.00	11,953,114.18	18.57%
	3000-7000	Operating Expenses	283,180.00	2,079,122.37	92,530.45	4,337.87	1,982,254.05	4.66%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	3,838,169.43	16,758,961.37	2,819,255.27	4,337.87	13,935,368.23	16.85%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
19	118019	NN Integrated Justice (Fixed Costs)						
	1942	Prior Year Carry Over	0.00	(32,807.50)	0.00	0.00	(32,807.50)	0.00%
	1996	Allocation	(87,500.00)	(375,000.00)	0.00	0.00	(375,000.00)	0.00%
	1000	Revenues	(87,500.00)	(407,807.50)	0.00	0.00	(407,807.50)	0.00%
	3000-7000	Operating Expenses	87,500.00	407,807.50	4,779.98	30,507.50	372,520.02	8.65%
	2000	Expenses	87,500.00	407,807.50	4,779.98	30,507.50	372,520.02	8.65%
Overall Breakdown of General Funds Plus NN Integrated Justice Fixed Costs:								
	1930	Miscellaneous	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1942	Prior Year Carry Over	0.00	(37,008.87)	0.00	0.00	(37,008.87)	0.00%
	1992	IDC Recovery	(37,526.00)	(130,107.00)	(24,379.68)	0.00	(105,727.32)	18.74%
	1996	Allocation	(3,888,143.43)	(16,999,653.00)	0.00	0.00	(16,999,653.00)	0.00%
	1000	Revenues	(3,925,669.43)	(17,166,768.87)	(24,379.68)	0.00	(17,142,389.19)	0.14%
	2000	Personnel Expenses	3,554,989.43	14,679,839.00	2,726,724.82	0.00	11,953,114.18	18.57%
	3000-7000	Operating Expenses	370,680.00	2,486,929.87	97,310.43	34,845.37	2,354,774.07	5.31%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	3,925,669.43	17,166,768.87	2,824,035.25	34,845.37	14,307,888.25	16.65%

The Judicial Branch currently has nineteen (19) Active External Fund Budgets as follows: **(1) K170801** Peacemaking Youth Edu. Apprentices Contract Term 10/1/17 – 9/30/21; **(2) K180800** Navajo Juvenile Healing to Wellness Court, Contract Term 10/1/17 – 9/30/21; **(3) K170802** FY 2017 Edward Byrne JAG, Contract Term 10/1/16 - 9/30/20; **(4) K180801** FY '18 New Path Reentry, Contract Term 10/01/18 - 9/30/20; **(5) K180802** NN Wellness Courts, Contract Term 10/1/18 - 9/30/21; **(6) K160800** FY '16 Edward Byrne JAG, Contract Term 10/1/15 - 9/30/19; **(7) K180803** FY '18 Edward Bryne Jag , Contract Term 10/1/17 - 9/30/21; **(8) K160736** CY 16 Tribal Courts, Contract Term 1/1/16 - 12/31/19; **(9) K160781** CY 16 Judicial One Time Funding, Contract Term 1/1/16 - 12/31/19, **(10) K170745** CY 17 Tribal Courts, Contract Term 1/1/17 – 12/31/19; **(11) K170748** CY 17 One Time Funding VAVA, Contract Term 1/1/17 - 12/31/18; **(12) K180718** CY 18 Tribal Courts, Contract Term 1/1/17 – 12/31/21; **(13) K180772** CY 18 One Time Direct TWAHE Funding Contract Term 1/1/18 - 12/31/21; **(14) K190723** CY 19 Tribal Courts, Contract Term 1/1/17 - 12/31/21 and **(15) K190778** CY 19 Judicial One Time Funds, Contract Term 1/1/17 - 12/31/20; **(16) K200713** CY 20 Tribal Courts, Contract Term 1/1/20 - 12/31/21; **(17) K200744** CY 20 One Time Funds VAWA, Contract Term 1/1/20 - 12/31/21. **(18) K200791** CY 20 One time Fund DAPA CW, Contract Term 1/1/17 - 12/31/21 and **(19) K201506** US Treasury - Judicial Brach, Contract Term 8/26/20 - 12/30/20, extended to 12/30/21. There are eleven (11) Public Law 93-638 Indian Self-Determination Act, multiyear contracts with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	K170801	Peacemaking Youth EDU-Apprentices						
	2001	Personnel Expenses	0.00	106,658.00	11,646.50	0.00	95,011.50	10.92%
	3000-7000	Operating Expenses	302,448.00	195,660.00	65,576.65	0.00	130,083.35	33.52%
	9500	Matching & Indirect Cost	47,182.00	47,312.00	12,085.44	0.00	35,226.56	25.54%
	2000	Expenses	349,630.00	349,630.00	89,308.59	0.00	260,321.41	25.54%
2	K180800	Navajo Juvenile Healing To Wellness Court						
	2001	Personnel Expenses	106,185.00	106,185.00	15,609.35	0.00	90,575.65	14.70%
	3000-7000	Operating Expenses	196,583.00	196,583.00	10,866.06	0.00	185,716.94	5.53%
	9500	Matching & Indirect Cost	47,232.00	47,232.00	4,192.70	0.00	43,039.30	8.88%
	2000	Expenses	350,000.00	350,000.00	30,668.11	0.00	319,331.89	8.76%
3	K170802	FY 17 Edward Byrne JAG						
	3000-7000	Operating Expenses	64,537.00	64,537.00	0.00	0.00	64,537.00	0.00%
	9500	Matching & Indirect Cost	6,453.00	6,453.00	0.00	0.00	6,453.00	0.00%
	2000	Expenses	70,990.00	70,990.00	0.00	0.00	70,990.00	0.00%
4	K180801	FY '18 New Path Reentry						
	2001	Personnel Expenses	59,902.00	59,902.00	0.00	0.00	59,902.00	0.00%
	3000-7000	Operating Expenses	113,033.00	113,033.00	405.06	0.00	112,627.94	0.36%
	9500	Matching & Indirect Cost	27,065.00	27,065.00	64.20	0.00	27,000.80	0.24%
	2000	Expenses	200,000.00	200,000.00	469.26	0.00	199,530.74	0.23%
5	K180802	NN Wellness Courts						
	2001	Personnel Expenses	365,197.00	365,197.00	5,265.35	0.00	359,931.65	1.44%
	3000-7000	Operating Expenses	283,311.00	283,311.00	563.67	0.00	282,747.33	0.20%
	9500	Matching & Indirect Cost	101,492.00	101,492.00	923.90	0.00	100,568.10	0.91%
	2000	Expenses	750,000.00	750,000.00	6,752.92	0.00	743,247.08	0.90%

6	K160800	FY 16 Edward Byrne JAG						
	3000-7000	Operating Expenses	46,301.00	44,392.00	43,115.52	0.00	1,276.48	97.12%
	9500	Matching & Indirect Cost	2,530.00	4,439.00	4,311.56	0.00	127.44	97.13%
	2000	Expenses	48,831.00	48,831.00	47,427.08	0.00	1,403.92	97.12%
7	K180803	FY 18 Edward Byrne JAG						
	3000-7000	Operating Expenses	99,581.00	99,581.00	0.00	0.00	99,581.00	0.00%
	9500	Matching & Indirect Cost	9,958.00	9,958.00	0.00	0.00	9,958.00	0.00%
	2000	Expenses	109,539.00	109,539.00	0.00	0.00	109,539.00	0.00%
		Judicial Branch External Funds	\$ 1,878,990.00	\$ 1,878,990.00	\$ 174,625.96	\$ -	\$ 1,704,364.04	9.29%
No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
8	K160736	CY 16 Tribal Courts						
	2001	Personnel Expenses	1,334,724.00	949,782.11	949,782.11	0.00	0.00	100.00%
	3000-7000	Operating Expenses	101,577.00	680,813.45	680,813.45	0.00	0.00	100.00%
	9000	Capital Outlay	0.00	95,175.49	95,175.49	0.00	0.00	100.00%
	2000	Expenses	1,436,301.00	1,725,771.05	1,725,771.05	0.00	0.00	100.00%
9	K160781	CY 16 Judicial One Time Funds						
	2001	Personnel Expenses	276,511.00	280,169.60	280,169.60	0.00	0.00	100.00%
	3000-7000	Operating Expenses	16,305.00	12,646.40	12,646.40	0.00	0.00	100.00%
	2000	Expenses	292,816.00	292,816.00	292,816.00	0.00	0.00	100.00%
10	K170745	CY 17 Tribal Courts						
	2001	Personnel Expenses	770,471.00	1,358,721.44	1,358,721.44	0.00	0.00	100.00%
	3000-7000	Operating Expenses	53,563.00	232,055.56	232,055.56	0.00	0.00	100.00%
	2000	Expenses	824,034.00	1,590,777.00	1,590,777.00	0.00	0.00	100.00%
11	K170748	CY 17 One Time Funds VAWA						
	2001	Personnel Expenses	10,272.00	25,798.30	25,798.30	0.00	0.00	100.00%
	3000-7000	Operating Expenses	79,728.00	64,201.70	64,201.70	0.00	0.00	100.00%
	2000	Expenses	90,000.00	90,000.00	90,000.00	0.00	0.00	100.00%
12	K180718	CY 18 Tribal Courts						
	2001	Personnel Expenses	258,684.00	1,555,491.00	1,559,353.06	0.00	(3,862.06)	100.25%
	3000-7000	Operating Expenses	10,933.00	115,224.00	111,361.94	0.00	3,862.06	96.65%
	2000	Expenses	269,617.00	1,670,715.00	1,670,715.00	0.00	(0.00)	100.00%
13	K180772	CY 18 One Time Direct TIWAHE						
	2001	Personnel Expenses	272,340.00	275,815.10	271,754.00	0.00	4,061.10	98.53%
	3000-7000	Operating Expenses	23,488.00	20,012.90	19,496.13	0.00	516.77	97.42%
	2000	Expenses	295,828.00	295,828.00	291,250.13	0.00	4,577.87	98.45%
14	K190723	CY 19 Tribal Courts						
	2001	Personnel Expenses	262,524.00	1,441,732.00	1,437,137.43	0.00	4,594.57	99.68%
	3000-7000	Operating Expenses	8,119.00	244,088.00	159,469.95	31,969.52	52,648.53	78.43%
	2000	Expenses	270,643.00	1,685,820.00	1,596,607.38	31,969.52	57,243.10	96.60%
15	K190778	CY 19 Judicial One Time Funds						
	2001	Personnel Expenses	277,245.00	277,245.00	254,438.89	0.00	22,806.11	91.77%
	3000-7000	Operating Expenses	48,061.00	48,061.00	7,890.29	411.88	39,758.83	17.27%
	2000	Expenses	325,306.00	325,306.00	262,329.18	411.88	62,564.94	80.77%
16	K200713	CY 20 Tribal Courts						
	2001	Personnel Expenses	272,055.00	1,659,691.00	1,187,416.89	0.00	472,274.11	71.54%
	3000-7000	Operating Expenses	51,130.00	203,238.00	10,150.36	40,704.00	152,383.64	25.02%
	2000	Expenses	323,185.00	1,862,929.00	1,197,567.25	40,704.00	624,657.75	66.47%
17	K200744	CY 20 Judicial One Time Funds VAWA						
	2001	Personnel Expenses	80,927.00	80,927.00	0.00	0.00	80,927.00	0.00%
	3000-7000	Operating Expenses	104,265.00	104,265.00	0.00	0.00	104,265.00	0.00%
	2000	Expenses	185,192.00	185,192.00	0.00	0.00	185,192.00	0.00%
18	K200791	CY 20 Judicial One Time Fund DAPA CW						
	2001	Personnel Expenses	478,643.00	478,643.00	2,828.85	0.00	475,814.15	0.59%
	3000-7000	Operating Expenses	47,200.00	47,200.00	20.41	0.00	47,179.59	0.04%
	2000	Expenses	525,843.00	525,843.00	2,849.26	0.00	522,993.74	0.54%
		Total P.L. 93-638 Funds:	\$ 4,838,765.00	\$ 10,250,997.05	\$ 8,720,682.25	\$ 73,085.40	\$ 1,457,229.40	85.78%
		Judicial Branch External Funds & P.L. 93-638 Grand Total:	\$ 6,717,755.00	\$ 12,129,987.05	\$ 8,895,308.21	\$ 73,085.40	\$ 3,161,593.44	73.94%

19 K201506 US TREASURY Judicial Branch							
2001	Personnel Expenses	334,029.00	195,955.00	61,308.60	0.00	134,646.40	31.29%
3000-7000	Operating Expenses	7,475,923.00	3,455,218.00	1,874,248.02	99,062.50	1,481,907.48	57.11%
9000	Capital Outlay	1,823,911.00	0.00	0.00	0.00	0.00	#DIV/0!
2000	Expenses	9,633,863.00	3,651,173.00	1,935,556.62	99,062.50	1,616,553.88	55.73%
Overall Breakdown of General Funds, NNIJ, External Funds, P.L. 93-638 Funds and US Treasury							
2000	Personnel Expenses	8,714,698.43	23,897,751.55	10,147,955.19	0.00	13,749,796.36	42.46%
3000-7000	Operating Expenses	9,496,766.00	8,711,050.88	3,390,191.60	206,993.27	5,113,866.01	41.29%
9000	Capital Outlay	1,823,911.00	95,175.49	95,175.49	0.00	0.00	100.00%
9500	Matching & Indirect Cost	241,912.00	243,951.00	21,577.80	0.00	222,373.20	8.85%
2000	Expenses	\$ 20,277,287.43	\$ 32,947,928.92	\$ 13,654,900.08	\$ 206,993.27	\$ 19,086,035.57	42.07%

XI. JUDICIAL BRANCH FINES AND FEES COLLECTION

FY 2021 1st Quarter - Budget Status Report as of 12/31/20 - BU 107008							
Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1400	Financial Revenues	0.00	0.00	0.00	0.00	0.00	
1600	Fines & Court Fees	(500,000.00)	(500,000.00)	(44,980.00)	0.00	(455,020.00)	9.00%
1850	Other Revenue Sources	0.00	0.00	6.15	0.00	(6.15)	#DIV/0!
1000	Revenues	(\$500,000.00)	(\$500,000.00)	(\$44,973.85)	\$0.00	(\$455,026.15)	8.99%
Court Fines & Fees Collected by Quarter							
Object Code	Description	FY 2021 1st Qtr.	FY 2021 2nd Qtr.	FY 2021 3rd Qtr.	FY 2021 4th Qtr.	TOTAL - YTD	
1600	Fines & Court Fees						
1611	District Court - Chinle	1,090.00	0.00	0.00	0.00	1,090.00	
1612	District Court - Crownpoint	2,161.40	0.00	0.00	0.00	2,161.40	
1613	District Court - Kayenta	1,189.35	0.00	0.00	0.00	1,189.35	
1614	District Court - Ramah	604.00	0.00	0.00	0.00	604.00	
1615	District Court - Shiprock	969.80	0.00	0.00	0.00	969.80	
1616	District Court - Tuba City	1,348.55	0.00	0.00	0.00	1,348.55	
1617	District Court - Window Rock	547.80	0.00	0.00	0.00	547.80	
1618	District Court - Dilkon	330.10	0.00	0.00	0.00	330.10	
1619.02	District Court - Aneth	111.80	0.00	0.00	0.00	111.80	
1619.04	District Court - Dzil Yijiin	1,285.00	0.00	0.00	0.00	1,285.00	
1610	Dist. Fines & Court Fees Total:	\$9,637.80	\$0.00	\$0.00	\$0.00	\$9,637.80	
1620	Family						
1621	Family Court - Alamo	55.00	0.00	0.00	0.00	55.00	
1622	Family Court - Chinle	500.00	0.00	0.00	0.00	500.00	
1623	Family Court - Crownpoint	610.00	0.00	0.00	0.00	610.00	
1624	Family Court - Kayenta	270.00	0.00	0.00	0.00	270.00	
1625	Family Court - Ramah	125.05	0.00	0.00	0.00	125.05	
1626	Family Court - Shiprock	359.50	0.00	0.00	0.00	359.50	
1627	Family Court - Tohajiilee	230.00	0.00	0.00	0.00	230.00	
1628	Family Court - Tuba City	435.00	0.00	0.00	0.00	435.00	
1629	Family Court - Window Rock	650.00	0.00	0.00	0.00	650.00	
1630	Family Court - Dilkon	115.00	0.00	0.00	0.00	115.00	
1631.02	Family Court - Aneth	265.00	0.00	0.00	0.00	265.00	
1631.04	Family Court - Dzil Yijiin	205.00	0.00	0.00	0.00	205.00	
1620	Family Court Total:	\$3,819.55	\$0.00	\$0.00	\$0.00	\$3,819.55	
1640	Circuit						
1642	Circuit Court - Alamo	32.10	0.00	0.00	0.00	32.10	
1644	Circuit Court - Tohajiilee	376.50	0.00	0.00	0.00	376.50	
1640	Circuit Court Total:	\$408.60	\$0.00	\$0.00	\$0.00	\$408.60	
1650	Supreme						
1652	Supreme Court - WR	980.00	0.00	0.00	0.00	980.00	
1650	Supreme Court Total:	\$980.00	\$0.00	\$0.00	\$0.00	\$980.00	
1601	Court Total:	\$14,845.95	\$0.00	\$0.00	\$0.00	\$14,845.95	

Object Code	Description	FY 2021 1st Qtr.	FY 2021 2nd Qtr.	FY 2021 3rd Qtr.	FY 2021 4th Qtr.	TOTAL - YTD
1660	Public Safety Fines					
1661	Traffic					
1662	Traffic Fines - Alamo	0.00	0.00	0.00	0.00	0.00
1663	Traffic Fines - Chinle	3,955.00	0.00	0.00	0.00	3,955.00
1664	Traffic Fines - Crownpoint	2,438.00	0.00	0.00	0.00	2,438.00
1665	Traffic Fines - Kayenta	6,122.50	0.00	0.00	0.00	6,122.50
1666	Traffic Fines - Ramah	3,655.00	0.00	0.00	0.00	3,655.00
1667	Traffic Fines - Shiprock	1,224.40	0.00	0.00	0.00	1,224.40
1668	Traffic Fines - Tohajiilee	0.00	0.00	0.00	0.00	0.00
1669	Traffic Fines - Tuba City	5,050.00	0.00	0.00	0.00	5,050.00
1670	Traffic Fines - Window Rock	6,048.00	0.00	0.00	0.00	6,048.00
1671	Traffic Fines - Dilkon	755.00	0.00	0.00	0.00	755.00
1672.02	Traffic Fines - Aneth	645.00	0.00	0.00	0.00	645.00
1672.04	Traffic Fines - Dzil Yijjin	235.00	0.00	0.00	0.00	235.00
1661	Traffic Total:	\$30,127.90	\$0.00	\$0.00	\$0.00	\$30,127.90
1600	Fines & Court Fees Totals:	\$44,973.85	\$0.00	\$0.00	\$0.00	\$44,973.85
Judicial District Court Fines & Fees Summary:						
1600	Fines & Court Fees	9,637.80	0.00	0.00	0.00	9,637.80
1620	Family	3,819.55	0.00	0.00	0.00	3,819.55
1640	Circuit	408.60	0.00	0.00	0.00	408.60
1650	Supreme	980.00	0.00	0.00	0.00	980.00
1661	Traffic	30,127.90	0.00	0.00	0.00	30,127.90
	Grand Totals:	\$44,973.85	\$0.00	\$0.00	\$0.00	\$44,973.85