



NAVAJO NATION JUDICIAL BRANCH

FISCAL YEAR 2020

SECOND QUARTER REPORT

January 1, 2020 - March 31, 2020

www.navajocourts.org

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I. MESSAGE FROM THE CHIEF JUSTICE



I. Message from the Chief Justice

Fiscal Year 2020 Second Quarterly Message

Chief Justice JoAnn Jayne (Aláájí Hashkééjí Nahat'á)

Yá'át'ééh, Shí Díné Doo Shíghéí, Ado Nihíí Nahatajii Nataani Honorable 24th Navajo Nation Council Delegates, Doo Aláájí Hózhóójí Nahat'á Jonathan Nez, Doo Myron Lizer Akádó Dájizdahyígí, Doo distinguished guests. I respectfully present you the Hashkééjí Nahat'á (Judicial Branch) Second Quarterly Report for Fiscal Year 2020: Yasnilt'ees, thawing of snow (January); Atsabiyaazh, birth of Eagles (February); Wozzhch'iid, first cry of Eagles (March).

As Aláájí Hashkééjí Nahat'á for the Branch and Chief Justice of the Supreme Court, I can attest that case management in the courts has been the highest priority. The lack of judges and a third justice created some of the backlog of cases which increased through the years. The increase in population also contributed to more people filing cases in the courts.

In the last quarter, the Hashkééjí Nahat'á Branch extended appreciation to the Hashkééjí Nahat'á Branch employees, Navajo Nation Law and Order Committee, Navajo Nation Naa'bik'iyati' Committee, and the 24th Navajo Nation Council - Nahat'ajii Na'hataa Branch, and Navajo Nation President Jonathan Nez for the confirmation of three (3) new Navajo Nation probationary judges on December 19, 2019 in a Special Session. The addition of 3 new judges has already resulted in adjudicating a wide range of cases in a shorter time frame.

Judge vacancies continue to be a top priority of the Judicial Branch although we had the addition of 3 new judges. The Judicial Conduct Commission screens judge applicants and makes recommendation to the President. The Judicial Branch is fortunate that another judge applicant has been forwarded to the President for consideration.

In more than eight (8) years, the Supreme Court has not had a complete panel of a Chief Justice and 2 Associate Justices. This quarter, the Hashkééjí Nahat'á Branch extends appreciation to the Hashkééjí Nahat'á Branch employees, Navajo Nation Law and Order Committee, Navajo Nation Naa'bik'iyati' Committee, and the 24th Navajo Nation Council - Nahat'ajii Na'hataa Branch, and Navajo Nation President Jonathan Nez for the confirmation of a second Associate Justice to the Supreme Court on January 28, 2020. The Supreme Court is now operating as statutorily required with a Chief Justice and two (2) Associate Justices.

During this Quarter the Judicial Branch looked forward to celebrating the 61st anniversary of the Navajo Nation Courts. Throughout April, May, and June annually, the Courts opened their doors to give the public an opportunity to visit the judicial districts and to learn about how the Navajo justice system works. The judicial districts hosted “Justice Day” to provide public education and celebrate our nation’s history and sovereignty.

A brief glimpse of history: the Bureau of Indian Affairs Navajo Court of Indian Offenses (also known as CFR Court) brought Anglo Courts to the Navajo Nation beginning 1892. It was the independence of the first Navajo Judges in these CFR courts that preserved our culture and our traditions. Later, in the 1950s, a proposal was introduced in the State of Arizona to take over the Navajo courts using the then newly-enacted federal Public Law 280. The Navajo Tribal Council acted to approve a resolution that abolished the Navajo Courts of Indian Offenses. The resolution became effective April 1, 1959. The establishment of our own court system was an inherent exercise of sovereignty by the Navajo government.

April 1, 2020 is the 61 year anniversary of this historic benchmark. The Judicial Branch cancelled all Justice Days at the districts due to the onset of the Covid-19 Pandemic. The Judicial Branch, however, continues to celebrate the guidance and protections of the immutable laws provided by the Diyin, the Diyin Dine’e’, Nahasdzaan, and Yadihil. These laws have provided sanctuary for the Dine’ Life Way and guided, sustained and protected the Dine’ as we journey upon and off the sacred lands upon which we were placed since time immemorial. The Peacemaking healing objective (K’e Bee Hozhoo Nahoodleel), to have disputes resolved by bringing all affected people together with the assistance of a respected elder or leader, was established prior to the advent of courts.

The 2nd Quarter is a time for budget preparation for the upcoming fiscal year. The Judicial branch staff have collaboratively prepared budget proposals for the 2021 fiscal year for General Funds. The Judicial Branch relies on the Legislative and the Executive branches to approve adequate, sustainable funding, to avoid conditions of appropriation that threaten the Court’s independence. Unlike the other branches we rely on our elected leadership to allocate and advocate for adequate funding.

The Chief Justice issued numerous Administrative Orders in March due to the Covid-19 Pandemic which continues to have devastating effects on our employees and the public while still providing essential services. The orders placed employees in telecommuting or administrative leave status for their protection while still operating the courts through telephonic or other electronic means. All the courts are physically closed but essential services are still conducted by telephonic or other electronic means. The Judicial Branch had to quickly develop processes and protocol to balance our duties and obligations to the People and employees.

The Judicial Branch employees developed a first time in history Continuity of Operations Plan (COOP) which became effective on March 27, 2020 with approval by the Judicial Conference (Judges and Justices). The core of the COOP “establishes effective processes and procedures to quickly transition the court and court-related functions from normal operations to mission essential functions for up to 30 days for impaired facilities or 90 days for a pandemic.”

Respectfully, Honorable JoAnn B. Jayne, Chief Justice of the Navajo Nation

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III. VISION, MISSION AND STRATEGIC GOALS

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

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V. ADMINISTRATIVE OFFICE OF THE COURTS

During the fourth quarter (October - December 2019) in FY 2019, The Administrative Office of the Courts ("AOC") completed the following:

A. ADMINISTRATION

Facilities Development

Proposed Shiprock Judicial Complex. Legislation to appropriate funds from the Siihasin Fund was on the Naabik'iyati' Agenda in December 2019 and tabled for a work session in January 2020. Funds are targeted for a Shiprock Judicial Complex that would include a court building. The project is in the final design stages.

Proposed Kayenta Judicial Court Building. Legislation to appropriate funds for the construction of the new proposed building is set for a work session in January. The project is construction ready.

Window Rock Judicial District Building. The leased building that Window Rock District was renting was closed in July 2018 for repair and maintenance reasons. It was never re-opened. The lease agreement expired on December 31, 2018. Now the Window Rock District is sharing the Administrative Office of the Courts and Supreme Court buildings to conduct its hearings, and administer the court's services to the public. On June 9, 2019 the Fort Defiance Chapter passed a support resolution to assign 5.8 acres of land for a period of up to ten years to the Judicial Branch. The next steps are to finalize an Archaeological Clearance to support the transfer between the Chapter and the Branch. Also coordination is on-going in the development of a proposed appropriation from the Navajo Nation Council for \$1.5 million to procure a new modular building. The proposed budget is in place, draft proposed legislation, and coordination with the Law and Order Committee and other delegates is on-going. The target fund source is the Judicial/Public Safety Facilities Fund.

Chinle-Dził Yijiin Peacemaking Hogan Project. The original Peacemaking Program hogan project was revised last quarter. The relocation of the hogan from Chinle, AZ to Pinon, AZ remained on hold this quarter. Last Fall, the demolition and de-construction of the hogan in Chinle, AZ was completed and the new and re-usable materials and supplies continue to be stored in a storage bin in Pinon, AZ. The re-construction of the hogan is on hold due to a lack of manpower. Once a labor crew is re-assembled, construction of the "new" hogan will resume.

Emergency Response to COVID-19 Pandemic

Administrative Director has been designated as the Continuity of Operation Plan Coordinator, and is working with a designated team of executive staff to implement the COOP for judicial branch operations during the public health emergency. The goal is to maintain essential services to uphold the courts' statutory responsibilities, to address emergency matters that come before the courts, and to conduct essential court related functions, all while providing for safe working conditions. In order to keep personnel safe, the branch is now operating with an reduced, essential workforce that is Telecommuting. The branch lacks Telecommuting policies, procedures and tools. The

actions taken since the beginning of March are to restrict all discretionary travel, and to prepare the essential workforce to do their jobs from their home locations, and to minimize the presence in the judicial branch facilities. Procurement of information technology devices and internet based services is on-going, in order for court management and essential court-related functions to continue.

On March 23, 2020, the Shiprock Court building was closed due to a COVID-19 concern, the building will re-open once a cleaning and disinfecting is performed. Funds are being made available to contract with a vendor for these services, pending budget transfers; and then we will procuring contractual services. The court remains open to the public, providing limited services from the adjacent Probation and Parole Services office. Also the Aneth Judicial District is now assisting the Shiprock Court, facilitating filings and conducting hearings. This is in keeping with the framework of the COOP.

B. HUMAN RESOURCES (“HR”)

Recruitment

1. February 15, 2020, the HR staff conducted a writing exam for a judge applicant. HR forwarded the completed application to the Judicial Conduct Commission, including the writing exam results, and the JCC held an interview on February 21, 2020. The JCC passed a resolution on February 22, 2020, recommending the applicant as a probationary District Court Judge to Navajo Nation President Nez. HR forwarded the applications and JCC resolution to President Nez on February 25, 2020.
2. To fill vacant judge/justice and staff positions, HR advertises on the Judicial Branch website, social media sites, local newspapers and radio stations, local / state organizations, and national tribal organization websites.
3. Judicial Branch staff also make one-on-one contacts regarding vacancies while attending various meetings and conferences.
4. The HR Director is working with the Navajo Water Rights Commission and the Navajo Government Development Office to recruit Judicial Branch representatives for these two entities.

Selection

1. HR Office filled thirteen (12) positions
2. Six (6) individuals transitioned from 90-day introductory to regular status employees
3. One (1) employee retired.
4. Five (5) employees resigned
5. One (1) employee was terminated

Training

1. During this quarter, HR coordinated mandatory annual training:
 - a. February 2020: The Staff Development and Training Manager conducted sexual harassment training for the Supreme Court and Administrative Office of the Courts staff, and any new employees.
2. March 2020: The HR Director provided training of the Judicial Branch's Personnel Rules for Judges and Justices for new Judicial Branch employees.

Other

1. January 2020, HR assisted the Supreme Court in developing a training schedule for new judges.
2. January 2020, the HR Director assisted the Chief Justice during her quarterly report presentation to the Navajo Nation Council's Winter Session.
3. January 2020, HR staff assisted the Supreme Court with preparing for and conducting Supreme Court staff interviews.
4. February 2020, the HR Director attended FMIS training.
5. February 2020, HR Office coordinated annual evaluations for all Judicial Branch employees.
6. February 2020, the HR Director attended the Law & Order Committee meeting regarding the Chief Justice probationary evaluation.
7. February 2020, the HR staff met with the Navajo Housing Authority Interim CEO and COO regarding potential housing for judges/justices and staff.
8. February 2020, the HR Director attended the FY 21 preliminary budget work session in Chinle, AZ
9. February 2020, the HR staff assisted the Administrative Director of the Courts in coordinating a Judicial Branch Safety Policy meeting.
10. March 2020, HR staff assisted with the development of the Continuity of Operations Plan for continued operation of the Judicial Branch essential services during the current health pandemic.
11. March 2020, HR staff met with NN DPM staff regarding FMIS/HRIS updates.
12. Chief Justice appointed the HR Director the Navajo Nation Motor Vehicle Review Board. Ms. Watchman attended the January and February 2020 meetings.

13. During this quarter, the HR Director and two HR Specialists actively participated in a Judicial Branch work group to revise and update the Judicial Branch employee policies and procedures. This work group holds two (2) 2-day work sessions per month.
14. March 2020, the HR staff actively participated in Coronavirus inter-branch meetings, beginning in early March 2020.
15. The Chief Justice has assigned the task of investigating complaints about judicial districts to the HR Director. These investigations are ongoing and in progress.
16. HR staff continue to work on the judge and justice annual evaluation process.

C. NAVAJO NATION INTEGRATED JUSTICE INFORMATION SHARING PROJECT (NNIJISP)

A.. Accomplishments

1. Monitoring the approved Fiscal Year (FY) 2020 NNIJISP Fixed Costs Budget of \$350,000 for the continued goals and objectives support of NNIJISP partners and stakeholders. NNIJISP is an initiative of the Judicial Branch in partnership with the Division of Public Safety, Division of Social Services, and the Office of the Chief Prosecutor. The goals are to expand automated case management support to the courts (district, family and appellate), probation, peacemaking, prosecutors and public defenders.
2. A budget of \$150,000 supplemental unmet need has been submitted, but has not been approved, this budget is for a Navajo Nation JustWare User Conference March 2020. The unmet need budget will be used to cover meeting expenses such as space rental, equipment, etc.
3. Assisted Administration Fiscal office with FMIS training for 30 staff who need to complete the 6B training modules, by providing information technology software and hardware support at the Twin Arrows Casino training site.

B. Activities by NNIJISP System and Programming Manager

1. Provided quotes to purchase, computer equipment, printers, external drives, desktops, and laptops. Assist in procurement assistance of computer equipment, software and other information technology supplies when using NNIJISP Fixed Cost Funding.
2. Compiled and completed NNIJISP Quarterly and Performance Criteria reports.
3. Provided hardware and software support to Judicial Branch staff as needed with submittal of IT Service Request.
4. Coordinated monthly NNIJISP meetings, by providing sign-in sheets, agenda topic, and meeting minutes.
5. Assisted with processing of purchase orders and approving through the FMIS '6B' on-line process; response to COVID-19 pandemic.
6. Completed 3 year Professional Service Contract for Sacred Wind Communications 'SWC' effective, October 1, 2019 ending September 30, 2022. SWC provides internet connections for district courts, prosecutors, peacemaking, and probation offices located in Tohajiilee and Alamo areas. SWC contract was signed, by SWC, Supreme Court Chief Justice Jayne, the forwarded to Navajo Nation Business Regulatory, and is awaiting a contract number issued by Purchasing Office. Once a contract number has been assigned, invoice and billing documents will be submitted for payment.

7. Completed 2 Budget transfers in the Second Quarter for approved funding requests from partners that include Info-Tech on-line technology subscription, Info-Tech on-site training for IT Governance policy(s), and the procurement of DIT network management software.

C. Objectives for the next quarter

1. Update NNIJISP Memorandum of Understanding that would include new leadership in the Navajo Nation government, and responsible for partnership of NNIJISP goals and objectives.
2. Negotiate and complete Journal Technology, Inc. 'JTI' one year Professional Service Contract for JustWare, case management software.
3. Continue working with NNIJISP partners on contracts, procurement, and coordinating monthly meetings.
4. Continue working with Judicial Branch Fiscal Office on submitting financial documents, procurement, FMIS training, payments, maintain inventory of purchased equipment or office supplies.
5. Provide continues information technology support of JustWare, hardware and software for Judicial Branch.

D. GRANTS ADMINISTRATION

Grants Management and Coordination:

1. The Grants Administrator performed quarterly report submissions for USDOJ grants as well as daily grant administration tasks and maintained daily communication with the USDOJ Bureau of Justice Assistance for partial release requests that were submitted. Earlier in the quarter, the Grants Administrator continued working with community stakeholders in capacity building and community wellness planning.
2. Partial release of funds in the amount of \$41,173 was granted for the New Path Reentry Grant.
3. Assisted in the development of the Judicial Branch Continuation of Operations Plan and implementation.
4. Grants Administrator was delegated as the Administrative Director of the Courts from January 1, 2020 to February 14, 2020 this quarter.

E. INFORMATION TECHNOLOGY

A. Accomplishments of objectives set the previous quarter

1. Provided continual personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Crownpoint, Ramah, Alamo, To'hajilee, Dilkon, Dził Yijiin and Aneth courts. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.
2. Provided continual support for JCG Technologies digital recording systems.
3. Provided continual support for WebCom archival scanning systems.

4. Provided continual support for video conferencing communications for AOC, Tuba City, Dilkon, Ramah, Shiprock, Window Rock, Window Rock Detention, Supreme Court, Tuba City Detention, Kayenta, Aneth, Chinle and Crownpoint courts.
5. Provided System Administration support for the Journal Technologies JustWare computer software application for **NN Supreme Court**; **Shiprock** Courts, Probation and Prosecutors; **Dilkon** Courts, Probation, Peacemaking and Prosecutors Office; **Chinle** Courts, Probation, Peacemaking and Prosecutors Office; **Aneth** Courts, Probation and Peacemaking; **Kayenta** Courts, Probation, Peacemaking and Prosecutors Office; **Tuba City** Courts, Probation and Peacemaking; **Window Rock** Courts, Probation, Peacemaking and Prosecutors Office; **Crownpoint** Courts, Probation, Peacemaking and Prosecutors Office; **Dzil Yijiin** Courts; **To'hajilee** Courts, Probation, Peacemaking and Prosecutors Office; **Alamo** Courts, Probation, Peacemaking and Prosecutors Office; **Ramah** Courts, Probation, Peacemaking and Prosecutors Office.
6. Provided general Information Technology support for NN Judicial Branch and NNIJISP participants.
7. Created a configuration to share data between JustWare Views for Prosecutors and the Courts. This configuration will be implemented after more discussions.
8. Continued firmware and network monitoring of the Court's network infrastructure.
9. Continued with attendance and participation of the NN CyberTeam, NN IT Steering Committee and NNC IT Ad Hoc Committee.
10. JusticeWeb website has been upgraded to prevent unauthorized intrusion of the Navajo Nation computer networks. JusticeWeb is back online and the districts are collecting online payments via the website.
11. Applied software maintenance patches to the JustWare and JusticeWeb Servers.
12. Attended meetings with Navajo Nation Department of Information Technology (DIT) to determine a replacement for the computer network monitoring application.
13. Attended meetings with DIT and NTUA to begin implementation of Fiber Optic connections to Aneth, Chinle, Crownpoint, Dilkon, Kayenta, Shiprock and Tuba City Judicial Districts. The bandwidth will be upgraded from 10mbs to 20 mbs. Provided assistance to NTUA at Aneth onsite to locate a path for the connection to the Aneth court building.

B. Other significant accomplishments

1. Attended NNIJISP meetings.
2. Conducted JustWare trainings for new NN Judicial Branch employees.
3. Deployment of GlobalProtect/PaloAlto to essential personnel to allow for telecommuting and communication.
4. Configuring and maintaining JustWare to track cases and to track curfew citations with input from Prosecutors.
5. Updating 'training' laptops to the latest update releases so that assigned laptops do not incur updates at employee's computer network expense.
6. Activation, configuration and installation of 'Skype For Business' for essential personnel.
7. Activation, configuration and installation of remote communication with the public inside court facilities.
8. Deployment and support for installation of Mi-Fis for court personnel.
 - a. All but less than 5 have been deployed and will be deployed during this week.

9. Tech Support for network connectivity at Dilkon Court and Dilkon Social Services.
10. Providing tech support via phones for installation of 'Remote Access' applications.
11. Providing training for 'Skype For Business' application.
12. Communicating with Court Administrators for tech support needs.
13. Deployment of Judicial Branch 'training' laptops via NNJB IT assignment for essential Judicial Branch personnel with the following criteria:
 - a. Essential personnel
 - b. Internet available at home
 - c. Work with JustWare
14. Troubleshoot network connections at Tohajiilee Court.
15. IT personnel have been telecommuting and are at the office when required. One staff is on administrative leave, but available as 'on call'.
16. Providing equipment cost quotes and equipment specifications for Judicial Branch.
17. Working with NTUA installing fiber optic high-bandwidth connection with Aneth, Kayenta, Dilkon and Shiprock. Links are installed and operational, except for Shiprock, since the building has to be 'scrubbed' before personnel are allowed inside the building to sync the fiber optic link with NN DIT.
18. Providing tech support for all technology related to communications for the branch, including recommendations, guides and phone calls to implement teleconferencing, video conferencing, audio recordings of hearings, mi-fi setups, remote access to JustWare and monitoring JusticeWeb website among other technology implementations.
19. Maintaining and monitoring the JustWare and JusticeWeb applications.
20. Providing 'cases filed' statistics reports.

C. Objectives to be accomplished in the next quarter

1. To maintain personal computer support for personnel who are Telecommuting across all Districts and Programs.
2. To continue limited support for the digital recorders and document archival computer systems.
3. To provide configuration/maintenance support to the NNIJISP Project partners who are Telecommuting across all Districts and Programs.
4. Continue project to have NN Prosecutors utilize video- and/or tele-conferencing with the courts for arraignments at all the NN District Courts.
5. To provide limited configuration/maintenance support to the NNIJISP Project partners who are telecommuting across all Districts and Programs.
6. To provide continued support and training for JTI's JustWare application for all NN Courts, Prosecutors, Peacemaking, Probation and Public Defender staff.
7. To provide continual support for video- and tele-conferencing at all NN Judicial Districts.
8. To continue to maintain JusticeWeb client access requests.
9. To continue development of JusticeWeb to allow ePayments for other types of fines & fees other than only Traffic Civil fines.
10. To continue to attend Judicial Branch Case Management meetings via teleconference.
11. To provide training to the Document Technicians at each Judicial District via teleconference.

12. To continue to provide assistance and configuration changes for the NTUA Fiber Optic Installation at the Judicial Districts.

F. PROBATION & PAROLE SERVICES

A. Accomplishment of Objectives

1. The continuation of working on the SOP (Standard Operating Procedures) was scheduled for the first two weeks of March, 2020 in Albuquerque, NM. However, it was postponed due the COVID-19 situation that eventually closed the Judicial Branch offices. Right now, we are not looking into scheduling the next work session tentatively scheduled in June, 2020.
2. Chief Probation Officer was able to conduct field visits to (4) districts to review the newly implemented quarterly report for all probation officers to submit their individual quarterly reports. Conducting individual visits to sit down with each PO to go over and review their reports. Visits were scheduled into March and April of 2020, but due to the COVID-19, the visits will be postponed into the next quarter.
3. The initial scheduled date to meet with the PPS management team to start working on the Training Curriculum was scheduled on March 23, 2020; however, that also had to be postponed into the next quarter for reasons of the COVID-19.
4. Sr. Probation Officer conducted case audits within the Dilkon, Ramah and Window Rock probation districts. On January 27-29, 2020, Window Rock Probation District; on January 30, 2020, Dilkon Probation District; on February 6, 2020, Ramah Probation District. Reviewed multiple case folders, the manual master log and Justware case management system.
5. Senior Probation Officer completed review of all Eastern Region Probation Officers' case files and JustWare to ensure case management skills are applied. The overall case management is appropriately in place for each officer.
6. Sr. Probation Officer completed case audits/reviews for Tuba City on December 16, 2020, Chinle on January 22, 2020, Kayenta on January 29, 2020 and Dzil Yijiin District on January 28, 2020. Annual case audits are conducted to ensure uniformity and compliance, report findings of achievements and deficiencies and provide feedback and/or consultation of findings to the employee.

B. Other significant accomplishments

1. Probation Services held their second quarter meeting with all the probation staff. At this particular meeting we invited Mr. Richard Long MSW, M.Ed., a consultant for the Arizona ACC Services, from Mesa, Arizona. His services include cognitive life skills and other life skills practices. His two-hour presentation was very informative and tools he shared were useful. We will invite Mr. Long back for a-day long training. Probation Services had scheduled six (6) probation officers to attend the Basic Probation Academy, but because of the COVID-19 situation, the academy was rescheduled to another date in May, 2020. Since

first week of March, 2020 three (3) probation officers from Window Rock and Tuba City have resigned, which left PPS with (3) vacant positions. The vacant positions are not being advertised.

2. Completed the annual performance evaluation for three (3) Senior Probation Officers. The three Senior Probation Officers also completed the field probation officer's performance evaluations.
3. The efforts of finding office space for WR-PPS continues. Worked with Cheri Espinosa, Assistance Attorney and Raquel Chee, AOC, to reach out to resources in the WR local area. It has been challenging, however, we continue to communicate and share information weekly until we find space.
4. PPS management team and Raquel Chee, Grants Administrator, held a one-day Strategic planning work session. The outcome of the work session and work that is done will be inserted into the overall Judicial Branch strategic planning hand book.
5. Sr. Probation Officer completed two separate pre-sentence investigation reports for sentencing hearings that occurred on March 25, 2020. Interviewed defendants who were in custody at Tuba City Department of Corrections, obtaining information from family members and verifying information with various agencies. Probation Officer Delvert J. Largo assisted with the above-noted tasks. He also appeared telephonically for the sentencing hearings.
6. Senior Probation Officer attended the Crownpoint District Criminal Justice Resource meeting on January 10, 2020. The meeting was informative with the various service providers, DOC, and one off duty police officer came on his own time, not as a representative of the Navajo Police Department. The essential criminal justice departments such as the Navajo Police and Navajo Prosecutors office were not present; however, nonetheless a lot of information was shared. The Navajo Family Services Dept. requested cooperation with the court to enhance services. Shared a draft copy of the resource listing that the Crownpoint PPS developed which includes the various service providers in the local and surrounding areas; the goal with the Criminal Justice Resource is to develop one overall resource listing. The resource members present at this meeting were given assignment to make any changes, correct information, etc. on the draft copy of the resources/service providers listing as distributed.
7. On January 14, 2020, Sr. Probation Officer met with Tuba City District Court Judge and Tuba City Probation Department. The meeting was initiated by Honorable Judge Tsinigine (currently Associate Justice) due to concerns surrounding Probation Officer duties and responsibilities to court cases. Judge Tsinigine shared discrepancies she discovered in court cases involving probation officer responsibilities. She emphasized the court's expectations of Probation Officers relating to court appearances, client supervision, and progress and status reports to the court for defendants and minor respondents.

C. Objectives to be accomplished in the next quarter

1. To continue working on the continuation revision of the Standard Operating Procedures (SOP).
2. To continue to conduct field visits to the remaining (6) Districts to review and discuss their quarterly narratives.
3. To begin working on training curriculum by meeting and planning with probation management team.
4. To start planning for new staff to attend the Tribal Basic Probation Academy 2020.
5. Depending on the current COVID-19 situation, to begin work from devolution situation and work our way back to the normal state of process and safe working condition and environment.

VI. PEACEMAKING PROGRAM

A. Accomplishment of objectives set the previous quarter

Peacemaking delivered on our core programs of providing direct services and supporting the work of Community-Based Peacemakers, though our work has been constrained by the grant freeze and by the personal distancing requirements related to COVID 19.

There is still a significant disparity among Judicial Districts' use of and referrals to Peacemaking. Some Districts refer several cases per month or more, while others make few or no referrals, or their referrals are sporadic. Court referrals are continuing to trend down. Collaboration with the courts needs to be improved upon.

The work-at-home requirement has changed our focus in March and will during at least some of the next quarter. Staff has been counseled that this is work at home, not leave, and that work is expected to be done. Assignments have been made to do more reflective, strategic work during this time. These tasks include considering program betterment in areas such as uniform intake, case management, program staffing and organizational design, modifications to the SOP, and interagency relationships, among others. When we are able to convene again, we will hold a planning meeting to gather staff ideas about improvements and implement those ideas that will improve services or efficiency.

Our work on the Peacemaking Youth Education and Apprentice Program ("PYEAP") continues to be a high focus this quarter, though loss of grant funds has severely impeded this work. Some districts are now having difficulty recruiting community-based Peacemakers because of our loss of momentum and inability to pay for services and expenses. We rely on them to provide classroom education, adult mentoring, and youth and family services. Their engagement is critical because they create local connections and role-modeling from the youths' own community. We were already hampered because of unreasonably slow processing of their reimbursements. The lack of grant funds is causing loss of momentum that will be difficult to recover.

We exceeded the goal for the entire grant period in this second year by having more than 50 schools. We have presented curriculum in the schools, but this stopped because of COVID 19 closures.

Peacemaking continues to fulfill our responsibilities of providing services to other agencies, Branches of government, and the Navajo Nation through policy engagement, work with schools, presentations to Chapters, and participation in community and cultural events. Traditional Program Specialists have attended many Chapter and community meetings and presented cultural and Peacemaking information to hundreds of Dine in various settings. Details of activities in some districts are below. Almost all of these in-person services ceased in March because of COVID 19.

The Program Coordinator's focus was on completing the Judicial Branch budget process and other administrative goals, along with special projects. Special projects included a presentation in January to the Navajo Nation Council NABI Title II subcommittee, and a Judicial Branch meeting with Court Administrators. Special projects meetings in February included work on the Branch's EPP, Vital Records, sexual harassment training, and a staff meeting of TPS and OTs. Training for the Navajo Nation Bar Association on Dine Fundamental Law was well-attended. In early March, traditional practitioners including the Program Coordinator gathered to work on the COVID 19 issue with a Star Gazing and a protection ceremony.

1. Use community-based Peacemakers

Community-based Peacemakers are not working on PYEAP because of the grant freeze but are being engaged to handle Peacemaking sessions and counseling. Community-Based Peacemakers were used in several Judicial Districts for Peacemaking Sessions, as well as Life Value Engagements. The focus continues to be strengthening the family and maintaining family unity when possible.

2. Conduct most work at or near Peacemaking facilities.

Lack of availability of Judicial Branch vehicles continues to be an impediment in our ability to do our work, particularly in some of the more remote Chapter communities. Traditional Program Specialists (TPS) are using their own vehicles, including some without reimbursement when necessary. Peacemaking services are scheduled near the District office, or in schools or other facilities that are relatively easy for everyone to access. Lack of available transportation is a hardship for the employees and limits their ability to perform their work.

3. Focus on youth.

MOUs have been completed with 52 schools, which is more than total goal for the new PYEAP grant. The process of installing these MOUs has raised awareness among administrators and school boards and helped to build stronger collaborative relationships between Peacemaking and the schools. Instruction is starting in schools for this academic year. Prevention and other outreach work continue with youth, as do LVE and GLVE with families.

4. Maintain our professionalism.

We are continuing monthly conference call meetings for all TPS and many staff members to keep everyone well-informed about issues and to share resources. We will continue quarterly or semi-annual in-person meetings to deepen our sharing of skills, coordination around the goals of our strategic plan, and to solve problems.

Recent cultural training, discussed above, was particularly enriching for TPS who use traditional cultural stories and teachings in their work.

5. Advance our mission.

We continue to use good teamwork to cover peaks in workload and share skills. Elaine Henderson's example and coordination facilitates this professionalism well. Obstacles of funding for travel and meetings, physical facilities, lack of equipment in some Districts, and the temporary relocation of Judicial and Probation employees has created obstacles, and in some instances conflict over availability of facilities and resources. We have been successful in negotiating specific issues, but the occurrence of conflict demonstrates stress and fatigue over these problems for Peacemaking staff and their colleagues in the Judicial Branch.

We will have impacts from the grant freeze for quite a while. It has limited our implementation of PYEAP. Because that program focuses strongly on community partnerships with Peacemakers, educators, and parents, the loss of momentum will require us to reinvigorate some of those relationships, and unfortunately replace others.

The policy initiative to turn traditional cultural services into a fourth branch of government is advancing, though greater clarity needs to be achieved about how this would work, and what it means for things like shared facilities, services, and collaboration between the Judicial Branch and the cultural branch.

The Peacemaking Program prioritizes work based on the goals set by Council and the Judicial Branch. Details of activities in some districts are below.

Alamo - The highest focus in this District is on youth. Services are being provided for truancy, CHINS, and for youth in the Workforce Innovation and Opportunity Act program. Community education regarding the Peacemaking program and traditional teachings. The Traditional Program Specialist supported a student art project illustrating issues of Missing and Murdered Indigenous Women.

Aneth - This TPS has been working with Community-based Peacemakers for services and is presenting PYEAP curriculum in the San Juan School District. Peacemaker participation has lost some momentum, with complaints about slow processing of expenses. Youth training programs take place every Wednesday after school in the San Juan School District, with strong cooperation from school administrators. SJSD has separate funding that supports this program. The youth talking circle at Whitehorse School Hogan continues to be active with discussions about traditional teachings and listening to youth participants.

Crownpoint - There is a significant reduction in court referrals in this district. Less than one-third of the Peacemaking caseload is coming from the court. Peacemaking and the other Judicial Branch employees worked together to bring in a traditional practitioner for a protection ceremony in late March, without using Judicial Branch funds.

Dilkon - This TPS provides services to clients that are referred by the court to meet with them for Peacemaking Services. Also provided Peacemaking Services with the clients in custody at Corrections, as well as services that were referred from Holbrook Schools at Hulet School in Holbrook and at Indian Wells Schools at Indian Wells.

Dzil Yijiin - Pinon School Parent Liaison wants to work with Dzil Yijiin-PMP together to educate both the youth and parents alike about Diné traditions and language preservation. The school believes relearning method can retain the Diné language, Clans and kinship which will be the key to responsibility of self.

Kayenta - This TPS is working with inmates in Chinle, Kayenta, and Tuba City to do alcoholism and traditional counseling and LVE. This TPS also provides student services for the San Juan School District under their grant.

Ramah - The Court Administrator attended LVE sessions to better understand Peacemaking services and was pleased with the teachings and outcomes.

Shiprock - This TPS has been very active in schools and Chapter meetings. The focus in Chapter meetings has been community education about probate and quiet title, among other adult issues.

Tuba City - This District is more successful with court referrals, and with many good youth and adult outcomes. Peacemaking has been part of deferred prosecutions with success. This District has successfully established a program with the schools that makes Peacemaking the first contact for behavior issues, lessening the workload in the courts and improving outcomes for children and families.

B. Objectives to be accomplished in the next quarter

- a. Identify and perform valuable work for Judicial Branch in spite of COVID 19 isolation.
- b. Work with Chief Justice and others to advance Peacemaking as a separate branch of government
- c. Implement and further refine training for conformity and protocols for case management practices.
- d. Address issues that constrain productivity due to current budget authority.
- e. Improve relationships with judges, educators, and service providers in order to better utilize Peacemaking services.
- f. Continue to provide education regarding Fundamental Law and traditional education.
- g. Continue to coordinate trainings for Peacemakers, such as the Peacemaker Orientation, and for Judicial Branch employees and community members.
- h. Continue services such as Peacemaking Sessions, Individual Life Value Engagement (ILVE), Group Life Value Engagement (GLVE), and Diné Family Group Conferences (DFGC)

VII. COURTS OF THE NAVAJO NATION

A. SUPREME COURT

1. Caseload Statistics

a. Civil

	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Total</u>
(1) Cases Filed				
-Certified Question.....	2	5	1	8
-Child Custody.....				0
-Contract.....				0
-Decedent Estate.....				0
-Domestic Relations.....				2
-Elections.....				0
-Employment/Labor.....				1
-Ethics.....				0
-Grazing.....				0
-Land Dispute.....				0
-Probate.....				2
-Torts.....				0
-Writs.....				3
-Reconsiderations.....				1
(2) Cases Completed	7	2	1	10
(3) Hearings Held	1	1	0	2
(4) Total Decisions this Quarter:				
Memorandum Decision	1	2	0	3
Orders	7	10	7	24
Opinions	0	0	0	0

b. Criminal

	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Total</u>
(1) Cases Filed	0	2	0	2
(2) Cases Completed	0	0	0	0
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a)Memorandum Decision	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

c. Navajo Nation Bar Association

	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	130	0	0	130
(3) Hearings Held	0	3	0	3
(4) Total Decisions this Quarter:				
(a)Memorandum Decision	0	0	0	0
(d) Orders	130	0	0	130
(e) Opinions	0	0	0	0

d. Special Proceedings

	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Total</u>
(1) Cases Filed	0	1	0	1
(2) Cases Completed	0	0	1	1
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decision	0	0	0	0
(f) Orders	0	0	0	0
(g) Opinions	0	0	1	1

e. Summary of all cases on appeal

- (1) Brought Forward: 212
- (2) Filed: 11
- (3) Reconsiderations: 1
- (4) Closed: 144
- (5) Pending: 80

Pending cases	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Civil	1	0	0	10	13	19	15	12	3	73
Criminal	0	0	0	0	1	0	0	0	2	3
NNBA	0	0	0	0	0	0	0	1	0	1
Special proceeding	0	0	0	0	0	0	0	2	1	3
Total	1	0	0	10	14	19	15	15	6	80

2. Motions Reviews and Decided:

Jan.	Feb.	Mar.	Total
55	0	1	83

3. Oral Arguments/Hearings Held: 5

4. Pro Bono and Pro Hac Vice Appointments:

	Jan.	Feb.	Mar.	Total
Tuba City/Kayenta	8	5	11	24
Window Rock/Chinle	30	39	11	80
Crownpoint/Shiprock	3	9	6	18
Ramah/Alamo/To'hajiilee	6	6	1	13
Total	47	59	29	135

Justice and Judge Vacancies.

The Navajo Nation has six (6) Judicial District Judge vacant positions. Recruiting efforts are ongoing and paramount for the Branch.

Oaths of Office.

One of the honoring functions of Justices and Judges is to recite oaths of office for various offices or duties. Chief Justice JoAnn Jayne and Associate Justice Eleanor Shirley conducted several oaths of office for the months of October, November, and December.

- a. On January 28, 2020, Chief Justice JoAnn Jayne administered the oath of office to Tina Tsinigine, Associate Justice for Navajo Nation Supreme Court.
- b. On February 18, 2020, Associate Justice Eleanor Shirley administered the oath of office to Patricia Lynn Slim, Chapter President for Crystal,
- c. On February 18, 2020, Associate Justice Eleanor Shirley administered the oath of office to Mikki Deerwater, Prosecutor for Navajo Nation Office of the Prosecutor.

Branch Meetings, Training, and Judicial Conferences

- a. The Supreme Court meets on a regular basis to deliberate, discuss, and decide on Supreme Court cases. The Chief Justice JoAnn Jayne, Associate Justice Shirley, and Law Clerk Laverne Garnenez met on the following dates: January 8, 14, 16, 21, and 28, February 5, 11, 14, and 25, and March 2, 3, 5, 6, and 9. Associate Justice Tsinigine participated in those meetings starting in February. Additionally, the staff met with assigned Associate Justice Livingston on January 17, Associate Justice Thompson on January 17, Associate Justice Begay on January 17, and Associate Justice Woody on March 5th.
- b. Chief Justice JoAnn Jayne, Associate Justice Eleanor Shirley, and Administrative Service Officer attended the Judicial Conferences on March 27, 2020. Due to the Covid19 pandemic, the Judicial Conference was conducted through teleconference and video conference with the Judicial Branch Judges. Topics discussed were the Bail Schedule presented by Jennifer Henry, Acting Chief Prosecutor; Continuity of Court Operations Endorsement presented by Cherie Espinosa, Associate Attorney; E-filing Initiative, presented by Ben Mariano, Automation and Information Technology Manager; and selection of Judicial Conduct Commission (JCC) Members. The two JCC members selected by the voting committee were Robert Yazzie and Raymond Austin.
- c. On January 31, 2020, Government Relations Officer attended a free workshop on Photo Editing at the Octavia Fellin Public Library, Gallup, N.M. The workshop covered free online programs to use for photos and for photo editing and included hands-on activities.
- d. Supreme Court and Administrative Office of the Courts staff attended mandatory annual Sexual Harassment training (4 hours) presented by Troy Cook of Staff Development and Training on February 26, 2020.

Emergency Response

- a. The Judicial Branch has been responsive in the situation regarding the COVID-19 pandemic. The Branch has taken steps to limit personal contact for its staff and the public while still maintaining essential services that are required by Navajo Nation statutory law and Dine Fundamental Law.
- b. The Chief Justice and Government Relations Officer attended COVID-19 Response Team and leadership meetings weekly from the beginning of March. These meetings were organized by the Office of the President and Vice President and included representatives from the Navajo Department of Health and Indian Health Services. They were able to learn about the latest developments regarding the spread of COVID-19 and how the Navajo Nation and I.H.S. were responding to the pandemic.
- c. The Government Relations Officer was named as part of the Judicial Branch team to set up policies and procedures in response to the COVID-19 and for emergencies in general. The Judicial Branch team, which also included Administrative Office of the Courts staff, met regularly with the judicial districts and programs to update them and plan how to prevent the spread of the disease. These meetings were held via teleconference and videoconference to reduce the risk of spreading the disease.
- d. Chief Justice issued Administrative Orders to reduce the risk of spreading COVID-19, including limiting travel, authorizing some employees to work from home or take administrative leave, and guidelines for the court to allow email or faxed filings and hearings by telephone or video when possible.
- e. Associate Attorney led the effort to draft a Continuity of Operations Plan (“COOP”) for the Judicial Branch with input from all judicial districts and programs. The Government Relations Officer and Grants Manager from Administrative Office of the Courts assisted the Associate Attorney with the work involved in getting a draft finalized. On March 27, 2020, the judges met in a regular Judicial Conference meeting and voted to recommend the adoption of the Continuity of Operations Plan. The same day, Chief Justice issued an administrative order implementing the COOP.

Legislative meetings

- a. The Government Relations Officer attended the Naabikiyati Committee meeting on January 23, 2020. The committee voted to forward the legislation appointing Tina Tsinigine as probationary associate justice to the Supreme Court with a vote of 16-0.
- b. Chief Justice delivered her quarterly message to the Navajo Nation Council on January 27, 2020, with Acting Administrative Director Raquel Chee and Human Resources Director Cheron Watchman. Chief Justice highlighted the partnership with Dine College to discuss the need for a law school and the needs for the Judicial Branch budget
- c. The Navajo Nation Council confirmed Tina Tsinigine as an Associate Justice of the Navajo Nation Supreme Court on January 28, 2020, with a vote of 22-0. Chief Justice JoAnn Jayne

administered the oath of office to the new Associate Justice. The confirmation filled a position that had been vacant for more than 9 years.

- d. The Government Relations Officer attended the Navajo Nation Council Winter Session on January 27-28, 2020.
- e. On February 4, 2020, the Government Relations Office attended the Law and Order Committee meeting. The Committee discussed Blue Gap-Tachee police substations and possibly making amendments to the 2017-2018 fund priority list.
- f. The Government Relations Officer attended the Naabik'iyati Committee work session on public safety facilities on February 10, 2020. BIA reported to the Navajo Nation on how to get operations and maintenance funding for facilities. The Controller reported on options to finance the construction of justice centers. Kayenta and Dilkon communities presented on their needs for a court and public safety facility respectively.
- g. On February 11, 2020, Raquel Chee, acting administrative director, reported to the Law and Order Committee responding to a letter from Chairwoman Eugenia Charles-Newton on backlog of Supreme Court cases. The Chair had further questions and requested a response by March 16, 2020. The Government Relations Officer and Associate Attorney also attended this meeting.
- h. The Government Relations Officer attended the State Task Force Subcommittee meeting on February 11, 2020, where the Subcommittee members received an update from lobbyists for the state of Arizona. The Subcommittee members discussed projects that they want to request funding from the state including Kayenta Court and Window Rock Court relocation.
- i. On February 13, 2020, the Government Relations Officer attended Naabikiyati Committee meeting where three legislation were referred to the Law and Order Committee with instructions for a report to be given by the Controller's Office and for the Law and Order Committee. The three legislation are 0182-19 (approving Sihasin Fund expenditure plan for Shiprock justice center), 0130-19 (approving Sihasin Fund expenditure plan for Dilkon public safety facility) and 0308-19 (allocating \$12 million from Sihasin Fund for Kayenta judicial complex).
- j. Government Relations Officer attended Budget and Finance Committee work session on February 26, 2020. The Committee heard a report on the Navajo Nation Investment Portfolio presented by Beau Burggraff, senior consultant, principal, RVK Inc.
- k. On March 2, 2020, the Government Relations Officer attended the work session of Naabikiyati Committee to become more informed on the coronavirus and COVID-19.

Navajo Nation Branches

- a. Chief Justice and Government Relations Officer attended an orientation work session conducted by the Office of the Speaker on the Tribal Budget Interior Council budget process for federal funding on January 13, 2020. They learned about the federal budget

process, the process at TBIC and the preferred priority ranking. This information is important for the federal funding that the Judicial Branch gets each year.

- b. On January 17, 2020, Chief Justice, Government Relations Officer, Acting Administrative Director Raquel Chee, Financial Services Manager Yvonne Gorman, and Financial Technician Linda Williams met with Office of the Speaker Staff Assistant Hope MacDonald LoneTree and legislative staff on judicial priorities to the federal government.
- c. Chief Justice, Government Relations Office and Acting Administrative Director attended a telephonic meeting with Hope MacDonald LoneTree and Luiz Quinones on January 23, 2020 regarding veteran's court funding opportunity. Mr. Quinones said that the Veterans Court Alliance is waiting for a bill to be signed by President Trump that will designate funds for veterans' courts to be implemented. He also said the alliance can offer training for judges, prosecutors, defense attorneys.
- d. The Government Relations Officer attended a strategic planning session for the Navajo Nation Police Department with consultant Strategy Matters on January 27, 2020. Consultation with partners is part of the development of the strategic plan. Strategy Matters asked for follow-up consultation in April.
- e. Chief Justice and Government Relations Officer attended a meeting on the Tribal/Interior Budget Council priorities for the Navajo Nation with the Office of the President and Vice President, Bureau of Indian Affairs and Indian Health Services on January 30, 2020. Chief Justice presented the recommendations for priorities from the Judicial Branch to the President.
- f. Chief Justice and Government Relations Officer met with Division of Public Safety Director Jesse Delmar and public safety staff on the Judicial/Public Safety Fund Priority List. The Chief Justice and Director want to move forward with getting the List approved by the oversight committee. Chief Justice sent a memorandum to the Law and Order Committee reminding the Committee that the priority list is still pending.
- g. Chief Justice JoAnn Jayne is a member and representative for the Judicial Branch on the Retirement Plan Administration Committee (RPAC). The Committee develops and sustains the Retirement Plan for Navajo Nation employees and affiliates. In the second quarter, the Committee met on February 26, 2020 and via teleconference on March 25, 2020. Due to the Coronavirus (Covid-19) pandemic, the annual retirement and healthcare plan management conference scheduled for March 15-18, 2020 was cancelled.

Intergovernmental Relations

- a. The Government Relations Officer attended the 25th Annual Native Nations and Tribes Legislative Day at the Arizona State Capitol on January 15, 2020. There are several bills introduced in the state legislative system that affect judicial including appropriations

requests for Kayenta court; appropriations request for Dzil Yijiin justice center; and appropriations request to update the judicial/public safety master plan.

- b. The Government Relations Officer attended New Mexico Legislature's Indian Day at the State Capitol where she was able to interact with state senators including Shannon Pinto and tribal leaders.
- c. Chief Justice participated and represented the Navajo Nation Judicial Branch at the quarterly New Mexico Tribal State Consortium meeting on January 24, 2020. Chief Justice was named as the Navajo Nation representative for the consortium. The NM Tribal State Consortium court matters to the Judicial Branch due to its effects on 5 Navajo Nation Courts in New Mexico: Shiprock, Crownpoint, Alamo, Ramah, and To'hajiilee. The consortium will be collaborating with the state and tribes on issues affecting the Navajo Nation.

Public Events and Activities

- a. On February 6, 2020, the Government Relations Officer represented the Judicial Branch at the Census 2020 Summit in Farmington, N.M., and spoke about the branch's commitment to ensure an accurate count for the Census 2020. Educational presentations on the Census 2020 were conducted at the Summit.
- b. On February 20, 2020, Chief Justice signed a Proclamation with President Nez and Speaker Damon declaring February 20 Navajo Nation Census Day and encouraging people to be counted. The three branch chiefs relayed the importance of the Census count and a press release was issued. The Government Relations Officer also attended and provided coverage on behalf of the branch.

Educational Activities

- a. On March 2, 2020, the Government Relations Officer arranged for interns from Boston College of Law to meet President Nez at his office. She also took the interns to the Naabikiyati Committee meeting for them to learn about how the Navajo Nation legislative system works. On March 6, 2020, the Government Relations Officer took the interns to the Navajo Nation Museum and the Navajo Nation Zoo for them to learn more about Navajo history and culture. The interns also had the opportunity to meet Miss Navajo Nation Shaandiin Parrish.
- b. Law students from University of Arizona did a tour of the Navajo Nation Judicial Branch. On March 9, 2020 they visited the Dilkon Judicial District where Judge Neomi Gilmore provided a history of the Navajo Courts. They also observed a family law court hearing and provided their feedback. Then, on March 10, they traveled to Window Rock, AZ and had a meet and greet with the Supreme Court staff, Chief Justice, Associate Justice Shirley, and Associate Justice Tsinigine welcomed the law students. Lastly, they toured the Supreme Court before proceeding to meet the President and Vice President.

B. ANETH JUDICIAL DISTRICT

1. Accomplishments of objectives set the previous quarter

- a. Aneth Judicial District held one resource meetings. These bi-monthly meetings help foster communication between the communities in the district and service providers working in the district. Limited public safety presence in the Aneth District is a going issues and we have attempted to address this gaps in services with communication to the resource officer. With our forged partnerships through these meetings, UNHS, Inc. Victim Advocates have been assisting with completing the Protection Order form, scanning and forwarding via email. Partnerships through meeting have assisted Aneth Judicial District in providing services to its customers.
- b. Aneth District court Emergency Plan Operation is established. We have not scheduled any fire drills or egress practices. All staff our OSHA certified in General Industry and Navajo Nation, General Safety from Navajo Nation, Risk Management office. All staff are first aid and CPR certified.

2. Other significant accomplishments

- a. Judge Irene S. Black continues to be temporarily assigned to Shiprock Judicial District and to the Judicial Grievance Board. The first assignment began on December 01, 2014 by then Chief Justice Herb Yazzie who assigned by Administrative Order 68-2014. Judge Black conducts hearings for Shiprock Judicial Districts on Mondays via tele-hearings and travels to Shiprock, NM on Thursdays and Fridays. Aneth Court is left to pack all Aneth cases into Tuesdays and Wednesdays. Judge Black is also assigned to Chair the Judicial Employee Grievance Board two year ago and has been traveling to conduct grievance issues within the Judicial Branch. Judge Black travels between Shiprock Judicial District, Aneth District and Window Rock, AZ to complete her assignments.
- b. The United States District Court, District of Utah, Tribal Reentry Court (TCRC) held a hearing on March 6, 2020 utilizing the Aneth Judicial District court facilities. TCRC conducts quarterly review hearings for their participants, who are release from federal incarceration or waiting to be sentenced in federal courts. The program helps individuals with re-entry services back into the community and/or from reoffending while released.
- c. Aneth District completed budget “A” and budget “B”. Developed the budget with Judge Black in considering the lost in revenue for the Navajo Nation and Aneth has completed a fair and comprehensive budgets. If the need arises, Aneth can further revise its budget based on the Navajo Nation’s revenue projections.
- d. On February 10, 2020, Aneth submitted its ‘new’ judicial building proposal at the Naabikiyati work session. The proposal estimates the budget to be 7 million dollars. The proposal include offices for Navajo Nation Public Safety, Navajo Department of Correction and Navajo Nation Prosecutor’s office. Currently, Aneth Judicial Building is 8th on the priority listing for new buildings on the Navajo Nation. Aneth will continued advocating to be placed higher on the priority list and to receive immediate funding for a new judicial complex.
- e. This quarter Aneth District Court held 8 staff meetings to update on current budget, AOC updates on COVID-19 and the possible closures of the courts. Aneth District has limited

personnel and functions of its court to limit exposure to COVID-19. Aneth District Court is hearing essential cases only and has been abiding by the Administrative orders and the COOP.

- f. On December 27, 2020 Judge Black attended the Judicial Conference via tele-conference. The conference provided valuable information and program updates from the different departments. The Judicial Conference approved the Judicial Branch's Continuity of Operation Plan for the COVID-19 pandemic.
- g. Currently, all staff are on "Administrative Leave" expect for a rotating Court Clerk and an on-call staff to conduct essential functions of the court i.e. checking court mail at the post office, mailing court correspondences and logging in mail. Aneth Judicial District goal is to go 95% telecommute for all staff by April 27, 2020.

3. Objectives to be accomplished by Next Quarter

- a. To facilitate a safe working environment for the staff and to hold essential hearings during the COVID-19 pandemic state of emergency. Will continue to explore new avenues of tele-conferencing for staff meetings and for tele-hearings.

C. CHINLE JUDICIAL DISTRICT

A. Accomplishment of Objectives

1. Juvenile Healing to Wellness Court – We continued to meet periodically with resources through the Save Our Student initiative. Locations for the listening session were identified, but placed on hold due to the COVID-19 pandemic. Grant funds remain on hold.
2. Judicial Hearing Officer: The Judicial Hearing Officer continued to assist the Chinle Judicial District with domestic violence cases. He conducts domestic violence hearings on Monday mornings. He also assisted with drafting proposed orders for the presiding judge to review and sign. His services have been valuable to meet the needs of the people.
3. COVID-19 Court Response: Chinle Judicial District is operating on essential services to the public. Judges continue to hear emergency cases. Court documents are filed by postal mail, electronic mail and fax. A few staff members come into the court to answer telephone calls, process fines and fee payments, process postal mail, process filings and clerk hearings. They are doing a phenomenal job in continuing to provide services to the public with the bare essentials.
4. Continuity of Operations Plan (COOP): In response to COVID-19, Judges and court administrator worked on various work sheets to fit the needs of the district in emergency situations. The COOP allowed the district to identify the essential needs of the court and the essential services to the public. Work sheets were compiled and forwarded to COOP team for finalizing.
5. Quarterly Judicial Conference: The quarterly judicial conference was held in teleconference with judges and justices only. Discussions included cash bond on criminal arrests and the continuity of operations plan (COOP). Judges voted in favor of the COOP for implementation with Navajo Nation Judicial Branch.
6. The Chinle Judicial District has two vacant positions: Staff Attorney and Bailiff. Upon receipt of the bailiff applications from the Human Resource Department, the interview

process will be scheduled for further processing. The staff attorney position is advertised until fill. Thus far, we have not received any applicants.

7. Administrative Assignment: Judge Bedonie and Judge Thompson have been assigned to Chinle Judicial District. Further, Judge Thompson is assigned to Dzil Yijiin Judicial District. Court administrators worked together to devise and implement a plan for Judge Thompson's court schedule.

B. Objectives to be accomplished

1. The Chinle Judicial District Judge and court administrator will participate in meetings with service providers and the Chief Justice's Office.
2. The Chinle Judicial District will continue to work toward meeting its performance criteria goals.
3. The court administrator will continue to provide technical assistance to the court clerks, bailiffs, office technicians and custodian.
4. The Chinle Judicial District will continue to work with Judicial Branch Human Resources Department in fulfilling the vacant positions.

D. CROWNPOINT JUDICIAL DISTRICT & PUEBLO PINTADO COURT

1. Accomplishment of Objective Set the Previous Quarter

- a. Continue to schedule in-service local training(s) for staff using local or internal resource(s). Staff Attorney, Shawn Attakai, provided two in-service trainings to the court staff. The first one titled "Orientation" for the newly hired staff and refresher for seasoned court staff. The second staff development training is on the Adult Guardianship Act and Vulnerable Protection Act. Another in-service was provided by Melanie Price, IT, AOC on "Just Ware". These in-service training topics develop and help court staff in their growth in working in Navajo Nation Courts.
- b. To input traffic financial data in just ware for year 2000. No accomplishment for this quarter.
- c. To orientate/train newly employed district court clerks towards a successful completion of the introductory period. January 16, 2020, orientation was provided to the new hired staff. Orientation was provided by staff attorney, Shawn Attakai.
- d. To identify funds for part-time maintenance worker to fix minor repairs in Pueblo Pintado Circuit Court. This was not accomplished however, the JB maintenance worker fix two of the four items on the work order.

2. Other Significant Accomplishments

- a. The Honorable Judge Leonard Livingston continues to hear cases in the Crownpoint Judicial District along with Pueblo Pintado Court cases. In addition, this quarter, Judge Livingston administered oath to 28 law enforcement officers, 6 criminal investigators, 7 telecommunications specialist, and 3 school board members. Judge Livingston made a trip to attend a two case conference with Navajo Supreme Court involving administratively assigned Navajo Supreme Court Cases. And presided over cases in the Window Rock Judicial District and Chinle Judicial District. He participated in the Just Ware training held in the Crownpoint Judicial District.

- b. The Crownpoint Judicial District conducted and selection was made for the vacant bailiff position. Mr. Nicoles R. Burnside is the newly hired bailiff for the Crownpoint Judicial District to begin employment on March 30, 2020.
- c. A local Criminal Justice Summit Initiative resource meeting was held on January 10, 2020 with local resources in the Crownpoint, NM area. The meeting success in resource sharing information of their program, much activities that each program is involved, concerns, suggestions, in the criminal activities happening within Eastern Navajo Agency chapters.
- d. Just Ware training was provided to court staff in the Crownpoint & Pueblo Pintado courts this quarter. Just Ware is a court software used by judicial branch and other criminal justice partners of the Navajo Nation. Just Ware was provided by Melanie Price of IT, Administrative Office of the Courts.
- e. The Court Security Team meeting was held on February 27, 2020 in Window Rock, AZ. Staff Attorney, Shawn Attakai attended this meeting. The meeting primary focus is on court security.
- f. On March 9 & 10, 2020 Court Staff, Louise Thompson, OT, Gloria Toledo, Document Technician, Jordan Craig, District Court Clerk, and Kelsey Begay, Bailiff attended, "Microsoft Excel Basis & Beyond Basic in Albuquerque, NM.
- g. On February 4 – 6, 2020, Bailiff, Darrin Clyde, attended a courtroom security held by the Bernalillo County Court.
- h. Court Administrator attended two court administrator/program supervisors meeting this quarter. The main topic for the two meetings is FY'2021 budget and updates by each programs.
- i. A staff meeting was held on February 4, 2020 with the Pueblo Pintado court staff. Discussion included identifying needs, improvements to the court. Task(s) were distributed among the court staff.
- j. A staff member, district court clerk, Marge Craig, retired this quarter. On March 2, 2020, a luncheon was held at the Crownpoint Judicial District honoring/recognizing her years and contribution to the court.
- k. This quarter, the entire judicial branch was hit with the coronavirus-19. Preparedness meeting were happening locally and judicial branch wide, the virus spread quickly and thanks to administration, a COOP (Continuity of Operations Plan) was implemented effective March 27, 2020. In the midst of the issuance of the Plan, there were confusion, administrative orders were issued, staff were told to stay home, work from home, come to the office. The Crownpoint Judicial District had a traditional ceremony/protection prayer

conducted on March 21, 2020. Daily conference call with all judicial districts occur at 3:00 p.m.

3. Objectives to be accomplished in the next quarter.

- a. To return and open the courts full time to the public after the coronavirus is lifted
- b. Address any backlog of workload while out during the limited service period.

E. DILKON JUDICIAL DISTRICT

1. Accomplishments of Objectives Set the Previous Quarter

- a. For fiscal year 2020, Dilkon Court will be conduct its resource meeting monthly on every First-Fridays. The meetings are improving with participation from all resources/departments, with update and discussion of interoffice concerns; however, this quarter our meetings has been slow and not much participation and to improve this situation, we combined the meeting with a Mimi Health Fair, which was an improvement! Thank you.
- b. Per our set-goals, this quarter two staff in-services presented on January 13, 2020, on Staff Spiritual Talk by Harry Begay with Dilkon Peacemaking program. On March 9, 2020 a presentation by Ms. Cynthia Aragon (Attorney with Albuquerque Native Legal Aide) on Restorative Justice. We also had law students' participation from University of Arizona.
- c. The Dilkon Court will not conducts pro se classes for public education until fur notice. The staff attorney position is vacant at this time and advertised until filled. DNA-legal office only assist with Domestic Violence related cases for prose clinic.

2. Other Significant accomplishments

- a. On January 6, 2020, Judge Neomi Gilmore is assigned to Dilkon Judicial District as a probationary judge. Welcome Judge!! Judge Malcolm Begay is re-assigned to Window Rock Judicial District.
- b. On February 19, 2020, Judicial Branch Court Administrator and Staff Attorneys had a meeting with the Vital Records office regarding collaborations on Court Orders to better assist community-customers. This is continued project/meetings.
- c. On March 4, 2020 a COVID-19 presentation and training was conducted with judicial districts staff participation. Thank you.
- d. Judge N. Gilmore attended the Judicial Quarterly Conference on March 27, 2020 at Window Rock, Arizona.

3. Objectives to be accomplished in the next quarter

- a. To facilitate the Dilkon Judicial District Resource Meetings to network and collaborate with local resources to improve services to the public.
- b. To conduct two in-service training for the district staff.
- c. To conduct training and education on Pro Se representation.
- d. To conduct interviews for the staff attorney position.
- e. To plan, organize, prepare and structure regarding the COVID-19.
- f. To plan and prepare for Budget FY2021 GF.

F. DZIŁ YIJIIN JUDICIAL DISTRICT

1. Accomplishments of Objectives Set the Previous Quarter

- a. The Dził Yijiin Judicial District continued to deliver services and coordinate meetings with the various chapters and local service providers within the Dził Yijiin region in January and February.
- b. Honorable Cynthia Thompson was assigned as interim presiding Trial Judge at Dził Yijiin Judicial District on January 6, 2020.

2. Other significant accomplishments

- a. February 5, 2020 Pro Se Clinic was hosted by DNA People' Legal Services, Inc. the workshop provided legal advice and assistance for individuals seeking legal aide in the Family Civil Domestic proceedings: Divorce, Name Change, Correction of Record, Paternity/Child Support, and Guardianship. The workshops are successful parties filed their pro se packet immediately with the court for further processing.
- b. March 13 through March 20, 2020 the Dził Yijiin Judicial District staff worked diligently with intense timelines to complete worksheets for the development of Continuity of Operations Plan for the Judicial Branch.
- c. Judge Thompson worked with Court Administrator and Court Clerks reviewed, determined the essential cases to proceed as scheduled. Rescheduled the non-essential dockets.
- d. During the second quarter, Court Administrator, Arlene Lee participated in various meetings and work sessions representing Dził Yijiin Judicial District:
 - i. Attended Court Administrator and Mangers meeting held at LOC conference room on January 29, 2020.
 - ii. Attend FY2021GF Budget work session at Chinle District Court on February 12, 2020. Completed Employees Performance Evaluations on February 13, 2020.
 - iii. February 15, 2020 attend NABI State Task Force subcommittee meeting, Navajo Council Chambers, Window Rock, AZ.
 - iv. February 19, 2020 attended Vital Records work session in Window Rock.
 - v. February 28, 2020 assisted Tuba City District served on the interview panel for vacant Court Clerk position.
 - vi. March 4, 2020 attend mandatory Incident Command System (ICS) training at the Supreme Court.
 - vii. March 9, 2020 met with Project Manager, Modular Solution contractor, Virgil Burnside, Waymore Scott for annual building walkthrough. Contractor will address and correct building issues before the warranty expires on April 29, 2020.
 - viii. March 11, 2020 attend JB Emergency protocol development work-session at Chinle District Court.
 - ix. March 13, 2020 assisted WRJD with interview panel for vacant OT position. Attend the Emergency meeting at the Supreme Court.
 - x. Continue to participate in the daily call-in on COVID-19 updates with Judicial Branch.

3. Objectives to accomplish by Next Quarter

- a. Dził Yijiin Judicial District will continue Court operations on processing essential services during this COVID-19 State of Emergency pursuant to Administrative Orders.
- b. Clerks will continue to work on rescheduling matters to later dates, issue Notice of Hearings and update JustWare entries.
- c. Staff will work on preparing closed cases for archiving and scan 2019 District Civil, Family and Children's cases.

G. KAYENTA JUDICIAL DISTRICT

1. Accomplishments of Objectives Set the Previous Quarter

- a. Judge Letitia Stover participated in a training entitled, "*JustWare Training*" on January 30, 2019, in Window Rock, Arizona. The training provided JustWare basic and advance court software use for Judicial Branch judges.
- b. In efforts to complete the Navajo Nation Office of the Controller initiated Expense Management Project to all Legislative and Judicial Branch employees. Judge Letitia Stover, court clerks Lavern Joe and bailiff Christina Gilmore participated in a Judicial Branch training entitled, "*Navajo Nation Financial Management Information System*" on February 27-28, 2019, in Flagstaff, AZ. Participants successfully acquired the basics of the FMIS Common Foundations and advanced 6B Procurement Sections.
- c. Court administrator Lavonne K. Yazzie participated in a preliminary Navajo Nation Fiscal Year 2021 general funds budget and strategic meeting in Chinle, Arizona this quarter.
- d. Court administrator Lavonne K. Yazzie participated in a training entitled, "Incident Command System (ICS) 100 and 700 Training on March 04, 2020 in Window Rock, Arizona. The class provided an introduction to the Incident Command System and foundation for higher level ICS training in preparation for the emergencies that might affect the Navajo Nation. The course described the history, features and principles, and organizational structure of the Incident Command System.
- e. Court clerk Christina Gilmore participated in Navajo Nation Employees' Multi-Service Orientation by the Navajo Nation Staff Development and Training Department. New employees were offered orientation on Judicial Branch Employee Policies & Procedures, Navajo Occupational Safety and Health Administration and overview of Navajo Nation Employee Benefits.

2. Other significant accomplishments

- a. Court administrator Lavonne K. Yazzie participated in a Judicial Branch Preparedness meeting on March 11-12, 2020 in Chinle, Arizona. The meeting provided for preliminary planning on continued operations of the Navajo Nation Courts with the impending Covid-19 Virus pandemic.

- b. In efforts to seek funding for the project ready Kayenta Judicial District Judicial Complex, court administrator Lavonne K. Yazzie participated in several Naabik'iyati Committee of the Navajo Nation hearings in efforts to obtain funding for the construction of the Kayenta Judicial District from the Navajo Nation *Síhasin* funds. The district received support from the Navajo Nation State Task Force of the Navajo Nation to obtain \$2,500,00 State of Arizona supplemental funding in meetings with
- c. Court administrator Lavonne K. Yazzie participated in four Judicial Branch Employee Personnel Policy work sessions this quarter. The group is progressing in the review of a semi-final draft revision to the current personnel rules.
- d. In efforts to update the current Judicial Branch Court Security Policy, court bailiff Brandyn Benallie participated in a Judicial Branch Court Security Committee meeting on February 27, 2020, in Window Rock, Arizona.
- e. The district provided information towards the development of the Judicial Branch of the Navajo Nation Continuity of Operations (COOP) Plan to continue essential operations if faced with an emergency that threatens normal court operations. The plan was approved by Judicial Conference and implemented for use during the Covid-19 Virus pandemic.
- f. Judge Letitia Stover participated in a Quarterly Judicial Conference on March 27, 2020, through video conferencing. Conference participants received Judicial Branch updates and ascertain new developments.

3. Objectives to be Accomplished by Next Quarter

- a. To complete an annual district and family court caseload accounting.
- b. To implement the district bi-annual cross training rotation of the court clerks.
- c. To participate in preliminary Judicial Branch 2021 Navajo Nation General Funds budget planning meetings.
- d. To promote positive and more effective working relationships with the community, local law enforcement and other public service organizations through monthly service provider's meetings.

H. RAMAH JUDICIAL DISTRICT

1. Accomplishments of Objectives Set the Previous Quarter

- a. This quarter the Ramah Court has been continue having meetings. Court Administrator and the Court Staff have been participating in a continuous meeting re: Ramah Navajo Law & Enforcement and Judicial Complex meeting.
- b. This quarter never had staff meetings to address management initiatives, due to court closure.
- c. This quarter there was no training done by Staff Attorney, re: Pro Se forms.
- d. This quarter the court hired custodian for Ramah District Court.

2. Other significant accomplishments

- a. During our daily operations. Court Staffs are continuing in contacting with the service population, local service providers, prosecutor's office, attorneys, DNA legal services, social services, Law Enforcement Services, and community members in general. Court staff maintains a daily check out log for Police Officers, Social Services and Prosecutor for any incoming/outgoing mail for the inter-department office tray located at the court's front office. Court staffs maintain a mail log for all incoming/outgoing mail and a sign-in sheet for parties coming before the Court. Phone and fax logs are maintained daily.
- b. Approximately: 445 people signed in for services, 466 telephone calls logged in/out were received, and there were 3,309 incoming/outgoing fax services.
- c. Management by Court Bailiff with his security report within this quarter, days of services days, 268 people served, 02 pocket knives, 0 other deadly weapon. Bench Warrant & Public Intoxication, 28 bench warrant 22 public Intoxication.
- d. The Court Clerks maintain the bench warrant list and update with Ramah Navajo Law & Enforcement of all the listing on a monthly basis.
- e. Court staff makes bank deposits (fines & fees & cash bond) in Gallup at the Wells Fargo Bank.
- f. Court Administrator, Esther Jose, aside from the regular duties continued to attend with the judicial branch work session and training, Court Administrator's (Managers) - meetings through this quarterly fiscal year by attending quarterly meeting providing comments during the meetings.
- g. This 2nd quarter: Court Administrator, Esther Jose and court staff hosted NO resource meeting. Court Administrator contacted all the resources, the meeting has been cancelled for this quarter. The groups in attendance included Ramah Navajo Department of Law & Enforcement Services, Department of Ramah Navajo Correction Services, and the Courts. Due to the COVID-19, and closure of the other resources.
- h. Appointment to other District Courts and Supreme Court Case: This 2nd quarter Judge William Platero was appointed to handle other district court cases and assigned to pending cases of the Navajo Nation Supreme Court Cases. Judge Platero and Staff Attorney worked on court orders and opinion in preparing. Staff Attorney has been assigned to assist to other district courts.
- i. Custodian position: On January 13, 2020, advertised the position for two weeks, closing date on January 24, 2020. None of the applicants qualified for the Custodian position. Re-advertise the position for another two weeks.
- j. Managers meeting: On January 29, 2020, Court Administrator, Esther Jose traveled to Chinle District Court to attend managers meeting. Meeting was on prepared agenda by facilitator. District Court Administrators, Fiscal Office staff, TPS, CPPO, Grant Writer Dir., and other participants.
- k. Construction of Ramah Navajo Law Enforcement and Judicial Complex: On February 4, 2020. A meeting was held at the Ramah District Courtroom. The Chapter of Ramah enacted resolution supporting the establishment of a new judicial complex and Law Enforcement facility. During the meeting the chapter president, Ramah Navajo superintendent, prosecutor and a few others attended. We had a lengthy discussion and chapter president will provide a copy of the amended chapter resolution to the court and superintendent.

- l. Custodian Application: February 5, 2020, Court Administrator, Esther Jose traveled to AOC, Human Resource's office picked up (5) qualified application for Custodian position to be interviewed for the position.
- m. Staff's Annual Evaluation-2020: February 10-11, 2020. Court Administrator, Esther Jose conducted Annual Evaluation of each staffs. Turned in on Friday, February 12, 2020 to Human Resource Director Office.-AOC.
- n. Managers Meeting: February 12, 2020, Court Administrator, Esther Jose traveled to Chinle District Court to attend managers meeting. Meeting on prepared agenda by facilitator by Raquel Chee, Grant Writer. Participate were District Court Administrators, Fiscal Office, IT, TPS, CPPO, and Dir. Of the Court Administration.
- o. Interview of Custodian position: On February 19, 2020, Court Administrator, Esther Jose, Office Technician, Maris Roe, and Court Bailiff, Harvey Pino assisted with interviews of five (5) applicants for the Court Custodian position at the Ramah Judicial District. The interview team made a selection and forwarded the recommendation for hire to the Judicial Branch Human Resources.
- p. Life Value Engagement: On February 20, 2020, Court Administrator, Esther Jose participated the life value engagement session with TPS, Ruby Frank, and other ordered clients attended. One of the Peacemaker, Rita Martinez attended the session. A lot of information, traditional teaching were provided by TPS.
- q. New Court Custodian: on February 24, 2020, new custodian, Samuel Littleman started his employment with Ramah District Court.
- r. Meet with Architect Dyron Murphy's office. On March 2, 2020. Court Administrator, Esther Jose and Office Technician, Maris Roe traveled to Albuquerque, NM. Looked at Kayenta's New Court complex design. Ramah decided to go with Kayenta's court complex design. To downsize it, will provide the cost of the downsize Ramah Court Complex and send to Ramah Court.
- s. COVID-19: On March 3, 2020, The Ramah Court Staff were told to get on teleconference to listen in on COVID-19. We were told that we might have to close the Court Building. During the teleconference they told us what the meaning of COVID-19.
- t. NICS Training at Supreme Court Room: On March 4, 2020, Court Administrator, Esther Jose attended ICS training at Supreme Court Room, ICS 100 provided by Doug, in the morning Topic: Establishment and Transfer of Command, Chain of Command and Unity of Command, Unified Command, Dispatch/Deployment, Accountability, and a. Check-in/Checkout, b. IAP, c. Unity of Command, d. Span of Control. In the afternoon ICS 700 training was by Edmund. Topic: Five primary phases should be followed in sequences to ensure a comprehensive IAP. 1. Understand the situation, 2. Establish incident objectives and strategy. 3. Develop the plan. 4. Prepare and disseminate the plan. 5. Execute, evaluate and revise the plan. A lot of safety training were provided by the two trainer.
- u. Defensive Driving Course: On March 5, 2020, Court Custodian, Samuel Littleman, attended DDC in Window Rock at Highway Safety to get his Tribal Permit License.
- v. New Employee Training: On March 11-12, 2020, Court Bailiff, Harvey Pino and Court Custodian, Samuel Littleman attended New Employee Training for (2) days at AOC, and at Training Center, in Window Rock, Arizona.

I. SHIPROCK JUDICIAL DISTRICT

A. Accomplishments of Objectives Set the Previous Quarter

1. Tse'bit'a'i Justice Center Project:

- a. January 10, 2020 – Naabik'iyati Committee Work Session held on the Navajo Nation's Criminal Justice Safety Facilities; the Shiprock court management provided information on the district court caseload average for calendar year 2015-2019, average 7,226 caseload per year; district's collection and visitors' registry data at the request of the committee. Discussion on operation and maintenance cost for new facilities, current facilities, and the committee requested for further information on the operation and maintenance cost.
- b. January 30, 2020 – Conceptual Design Review Meeting was held in Albuquerque, NM at Indigenous Design Studio + Architecture. All Shiprock Judicial district personnel attended the meeting and the group review and changes included the follow:
 - Brief overview of court spaces.
 - Judge entry can be removed – judges can enter through staff entry.
 - Jury court – Will have separation – gallery for spectators with formal seating (fixed chairs)
 - Raised bench – western style; and a jury box – current one is very small, challenging for people to get in and out
 - fixed jury box – seating can be arranged to accommodate jury comfortably while entering and exiting.
 - detainee holding area – located between courtrooms.
 - (Parsons) what is purpose of interview room in this area?
 - To meet with attorney before going to court (specifically for inmates).
 - Remove interview room, can use corrections interview areas.
 - Non-jury court – open, no judge's bench.
 - Break room/ kitchenette – shared space.
 - Opportunity to reduce size as needed
 - Most departments have a coffee station
 - (Parsons) jury room can be a break/conference room when not in use
 - Active storage – 200 sf.
 - Currently uses vault and an outdoor storage container for active storage – concerns that active storage in plan may be too small
 - Active storage (as shown) is significantly larger than what the courts currently has.
 - Sliding files system (rails) is recommended to save spaces and for archiving
 - Current archived files will not be going to new building – possibly only the active case files.
- c. The judicial district personnel reviewed the site plan and some recommendations were shared with the project team.

- d. February 10, 2020 – Naabik’iyti Committee held work session on the Navajo Nation Criminal Justice Facilities, continuation with reports on the operation and maintenance cost both new proposed and current build facilities.
- e. March 10, 2020 – Meeting with Indigenous Design Studio + Architecture, LLC and project team, reviewed revised concept plan (proposed changes made on January 30, 2020), and revised plan accepted and approval sign off completed by Court Administrator Ethel S. Laughing.
- f. **FY-2021 Budget Development:** The Shiprock Judicial District management has completed two proposed budget package, Plan A in the amount of \$1,111,463.00 and Plan B \$1,120,963.00. Proposed budget submitted with Judicial Fiscal Office on February 7, 2020. FY-2021 budget meeting was conducted on February 12, 2020 with judicial administration & fiscal staff personnel and the district court administrators and program managers.

B. Other Significant Accomplishments

a. **Trainings:**

- i. On February 27-28, 2020, six judicial district personnel, four court clerks, one bailiff and custodian attended the FMIS training at Twins Arrow Resort in Flagstaff, AZ.
- ii. March 4, 2020, Court Administrator Ethel S. Laughing completed ICS-100C Introduction to Incident Command System and ICS 700B Introduction to the National Incident Management System, mandatory trainings, and the trainings were provided by the Navajo Nation Emergency Management instructors.
- iii. March 11, 2020- Judicial Branch Emergency Preparedness Meeting held at the Chinle Judicial District in light of evolving public health emergency COVID-19. Discussion on preparedness covered travel advisory for judicial branch employees; communication protocols, Judicial Branch Employees Policies & Procedures, section health and safety, annual and sick leave; court consideration video and teleconferencing, closure of business, screenings, evacuations, sanitary regulations; courtroom and public policies.

b. **Staff Meeting:**

- i. March 12, 2020 – Staff meeting conducted; discussion on judicial branch preparedness plan and travel advisory in concerns of COVID-19. Distributed CDC COVID-19 information and guidelines to court personnel.

c. **Development of Continuity of Operations Plan:**

March 27, 2020 – Judicial Conference adopted the Continuity of Operations Plan, and thru Administrative Order 15-2020, ordered implementation of the plan immediately for the purpose of the COVID-19 state of emergency due to COVID-19. The Shiprock Judicial management appreciates Associate Attorney Ms. Cherie D. Espinosa’s undertaking the development of a Continuity of Operations Plan, and all the leadership team who have contributed. This project was extremely challenging, completing work

sheets from A to Z, sheathing the whole Navajo Nation Judicial Branch operation. A project completed within 14 days.

Objectives to be Accomplished in the Next Quarter

1. Continuation – TseBit'ai Justice Center programming of the Court component and upcoming Naabikiyati Committee work session.
2. Continuation – Conduct district caseload inventory for calendar year 2019.
3. FY – 2021 Budget planning and development.
4. Implementation of the Continuity of Operations Plan.
5. Training on the Continuity of Operation Plan.

J. TO'HAIILEE - ALAMO JUDICIAL DISTRICT

1. Accomplishment of objectives set the previous quarter

- a. There was no objectives from previous quarter in the last report.

2. Other Significant Accomplishments

a. STAFF ATTORNEY

i. Staff Attorney Alisha Thompson met had one on one consultations with 17 members of the To'hajiilee community and 7 one on one consultations with 7 members of the Alamo community. During the consultations, Ms. Thompson listens to the community member's legal needs, offers information, where appropriate, and either assists the community member with pro se forms or refers him or her to other organizations for further legal services.

ii. Ms. Thompson is part of a small work group assigned to revise and make suggested changes to the Judicial Branch Employee Policies and Procedures. The Work Group met on January 16-17, February 6-7, February 20-21, and March 5-6. The significant accomplishments of the Work Group include revising the lay-off policy and grievance procedures.

iii. Ms. Thompson also continues to provide legal and technical assistance to the Judicial Conduct Commission (JCC). The JCC held a work session on February 21-22 where Ms. Thompson was in attendance. The JCC heard as presentation from attorney Justin Austin on a potential reform of the Navajo criminal justice system, had a discussion with Navajo Nation Council Delate Otto Tso on the delegation of authority to screen and recommend judges and justices, and received training on the Navajo Nation Procurement from Financial Technician Sandra Dalgai. Although the JCC interviewed an applicant for district court judge during the work session, Ms. Thompson did not participation in that process due to a conflict of interest. However, during a regular meeting of the JCC on February 22, Ms. Thompson was able to provide her report on the College of Judicial Ethics conference she attended in October 2019.

iv. Ms. Thompson also participated in the Judicial Branch Emergency Protocol Development Work Session on March 11. Due to rising concerned related to travel, Ms. Thompson participated via Skype and Conference Call. The discussion included ideas

on keeping staff safe during the COVID-19 pandemic while continuing to provide essential services. Ms. Thompson also attended a webinar on March 19 related to the COVID-19 pandemic entitled “A Judge’s Role in a Pandemic” sponsored by the National Judicial College. The webinar provide some valuable information in preparing for a pandemic as well as some insights on to emergency filings. Finally, Ms. Thompson attended a webinar on March 18 entitled “Woman Are Sacred: Exploring Women’s Spirituality from and Indigenous Perspective.” This webinar reminded Ms. Thompson that her mother, grandmothers, and aunties already provided her with the necessary skills and values to keep safe in times of crisis.

b. USDOJ FUNDED NAVAJO NATION WELLNESS COURT PROJECT

Although the USDOJ grant, No. 2018-AC-BX-0015 for the Navajo Nation Wellness Courts remains frozen at \$750,000, Court Administrator Regina Roanhorse continues to address the interagency collaborations for strengthening the goal of restorative justice. In creating the model that other courts can use that are unique to Navajo Nation laws, policies and processes, it has been a 10 year effort. In the beginning, Ms. Roanhorse and her team of Care Coordinators for the original Wellness Court grant in 2011, the Veterans Justice Outreach Expansion of the wellness court in 2012 and now with the Peer Project expansion, there has been success in creating a movement in the To’Hajiilee and Alamo communities to collaborate with health and justice systems to address death rates and the problems associated with alcohol and drug abuse. Tribal healing to wellness courts are important models of justice intervention that focuses not only on the recovery of an individual to the community, but the community recovery from years and decades of alcohol and substance abuse that comes inherently with historical trauma. The regular “western model of justice” that the Navajo Nation courts have adopted are great for some case types but not for restoring a community to health and healing. There are important key components of a wellness court model that has been developed and even researched by the Tribal Law and Policy Institute. (retrieved from: <http://www.wellnesscourts.org/files/Tribal%20Healing%20to%20Wellness%20Courts%20The%20Key%20Components.pdf>). The ability of Navajo judges to utilize the rehabilitation and restoration of harmony provisions in Title 17, at their “alternative sentencing” options is a gateway to utilizing these 10 key components. The Judges involved in tribal healing to wellness courts take on a “traditional” model of “haskeeki nahata” by incorporating incentives, sanctions, intensive supervision, treatment, rehabilitation, and community healing focus. The idea that an individual is “sent away” for 90 days to “get well” is absurd once they come home to a community that is broken or doesn’t have the “outpatient” community resources, so much of the work we have done in our project has been to create these community resources. The “peer support” expansion of the wellness court is the first of its kind in Indian Country, much like the “veterans’ justice outreach” project that we did with our community partners in the Veterans support community coalitions and collaborations from 2012 to 2018. I would offer that there is another key component in a tribal healing to wellness court, and that is component #11, which is the community peer support. We are not uneducated about that idea. Since time immemorial we had community healers, community peacemakers and people who are in recovery who have helped our members come through bad behaviors, depression, mental illness and social determinants like poverty and unemployment.

These are the things we need to continue to address to reduce our dockets in the criminal case type. It is quality not quantity that should drive our goals at the Judicial Branch, said Regina Roanhorse, Court Administrator. Restoring people to health and wellness is not unlike defeated the Covid 19.

With that, we have during this quarter, continued to train our staff in different areas of collaborations. We continue to communicate with our prosecutor and social services in this project. We hope to get a care coordinator soon after the funds are released to continue the effort in the Ramah Navajo courts. We already established relationships with their justice, behavioral health, and health and law enforcement systems of care. On February 5 and 6th, 2020, the Alamo Bailiff Kendall Apachito and the Court Administrator Regina Begay Roanhorse attended a Multi Jurisdiction Public Safety Forum at the Route 66 Casino and Resort near our district. We met with Navajo Nation law enforcement officials, also governors and law enforcement from different pueblos with the National Criminal Justice Training Center. In Indian Country, there is a complex system of jurisdiction and the lack of adequate resources for the tribal communities. We learned more about what law enforcement needs to address violent crimes in the federal and tribal courts.

c. STRATEGIC PLANNING DEPARTMENT OF IT SERVICES

Court Administrator Regina Roanhorse met with Navajo Nation Department of IT services staff Alex Largie, Sonia Nez, and others at their department to begin discussion about getting tools together to write grants for their department. We started to discuss “security” of the entire Navajo Nation internet systems that Judicial Branch uses at the Coordinated Tribal Assistance Solicitation Meeting on January 27, 2020. Court Administrator Regina Roanhorse met with the IT staff February 10, 18, and 26, 2020 to work on goals, objectives, logic models and their supplemental funding request. I taught them how to gather their information for future funding requests so they can begin to write grants on how they want their services funded. This would enhance our efforts at Judicial Branch because we need those security and internet services for our case management systems and even our grants for database management of future USDOJ grants using GRPA. We planned to meet again but the pandemic stopped us in our tracks.

d. COURT ORDERS AND VITAL RECORDS

Court Administrator Regina Roanhorse and Staff Attorney Alisha Thompson met on January 29, 2020, with other Court Administrator and the Vital Records office to work on how to address concerns for community people who bring in court orders. It’s the wording of the court orders and how they can process it that addresses concerns of blood quantum, adoption, and the issuance of tribal enrollment. It also could impact social security benefits at a later date. We learned much about how the enrollment process and recording of documents were done from the early days up to the present.

e. **BUDGET WORKSESSION**

Strategic planning for trial courts and the appellate courts in coordination with the Administrative Office of the Courts was completed on February 12, 2020 at Chinle District Court facility. Although we only gave projections of need, we also discussed how the courts actually function, and the equity of resources that are given to trial courts. A presentation on the organizational chart of the judicial branch was prepared for introduction at the next Judicial Conference, however, due to the pandemic that was never achieved. Trial courts and the appellate courts function best when goals and objectives are identified along with an understanding of purpose. This was an effort to achieve “financial planning” with all business units involved rather than having decisions made affecting these business units without much transparency.

f. **PANDEMIC**

Court Administrator Regina Roanhorse and the court staff held many meetings online and in person during this quarter to address the concern of worker safety at the courts while provided much needed services to the To’Hajiilee and Alamo communities, particularly community that need protection orders. Court Administrator drafted the first COOP plan for Judge William Platero and Staff Attorney Alisha Thompson to review. We had daily conference calls with the other Judicial Branch “executive staff”. Court Administrator Regina Roanhorse had to identify scheduling of cases that would protect staff while addressing the administrative orders of the Chief Justice. She worked with the clerk staff and the rest of the court staff to develop a work schedule. Much of her time was spent identifying telecommuting equipment needs. Although other business units have the capacity to immediately purchase expensive IT equipment, our business units did not due to the fact that in May 2019, the budget team of the Chief Justice, HR Director and the financial director did not give us much in terms of operating funds. Most of those funds were used to pay for phones and the tribal vehicles, and/or travel costs, due to the fact that we have high travel in our district. So the Court Administrator with her Office Technicians for Alamo and To’Hajiilee have done planning on how to budget transfer from the vehicles and travel to pay for all this equipment. During this quarter, Court Administrator tested Skype for Business and Zoom to see if these are viable VOIP apps that we can utilize on the reservation where there is limited internet services for litigants and court staff. We have a unique telecommunications system with Sacred Winds for To’Hajiilee and Western NM for Alamo so, anything related to “Frontier” is null and void for us. So we had to think outside the box. For example, we use “Net Extender” a portal to get into the Navajo Nation’s JustWare systems to docket cases.

Although To’Hajiilee facility and Alamo facility doors are locked due to the virus and safety concerns, we do have plans to address access through fax, e mail and mail, including accepting petitions through the phone. We did a massive effort to reschedule all our cases and docket into the fall. Due to the fact that our Judge William Platero manages three courts, we can only docket one day a week for Alamo and one day for To’Hajiilee, so that pushes our docket into the late fall.

Court Administrator Regina Roanhorse continued to check on her staff by text, phone and staff meeting to address any concerns. I also provide support to the one probation officer Lauren Billy and our two Peacemaker traditional specialists Elmer Yazzie and Annabell Pino by providing information and coordination efforts. Since we have, in the past, assisted each other during times of unavailability of staff, it was not a huge transition to make. Bailiffs and custodian are cross trained as clerks and communications is our primary goals.

Efforts continue to be made to purchase equipment based on availability of funds. Although limited in operating funds, we have adjusted well and will continue to support each other from Alamo to To'Hajiilee courts.

3. Objectives to be accomplished in the next quarter

- **Strengthen local COOP plan**
- **Purchase equipment through budget transfers**

K. TUBA CITY JUDICIAL DISTRICT

1. Accomplishment of Objectives during this quarter:

- a. General Staff Meeting. Three (3) general staff meetings were held during this reporting period. Court Administrator Alice Huskie provided up-dates on court operations and shared information on planned activities for the up-coming months with the staff.
- b. COVID-19 Coronavirus. Due to the current situation with the coronavirus pandemic numerous meetings were held with the staff. Travels for staff were limited to the Navajo Nation. Trainings provided to the staff for health and safety awareness.
- c. Pro Se Training. Staff Attorney Michael Bennett provided three (3) pro se trainings for the public. The pro se training included the following topics: name change, corrections of records, declaration of a name, probate, guardianship of a minor, modifications and how to answer a petition. The training is for individuals that wish to file pro se packets with the court. The individuals who want to represent themselves are required to attend pro se training so they are aware of what the law requires and their duties and responsibilities in court. The total attendance for the Pro Se training during this reporting period is 58 participants.
- d. Clerks' Training. Court Administrator Alice Huskie and Staff Attorney Michael Bennett provided clerks' trainings on a regular basis on court procedures and processes on the District and Family cases. Individual meetings were held to provide clarification on specific issues relating to court cases.
- e. Child Support Enforcement (CSE). The Navajo Nation Child Support Enforcement held one administrative hearings on January 13, 2020, for their clients. The CSE requested to have their administrative hearings at the court where it provides a more structured and secured place for their clients. The Court and CSE are collaborating information in hopes of locating and serving absent parents. There were 11 cases scheduled; 7 administrative cases were held, 3 cases were continued and 1 case vacated.

- f. Defensive Driving Course (DDC). On February 7, 2020, Court Clerks Ramona Yazzie, Lena Joe, Custodian Ferdel Cody and Facilities Maintenance Technician Waymore Scott attended DDC, at the Tuba City Chapter House to obtain their tribal permits.
- g. FMIS Training. On February 27-28, 2020, Judge Malcolm Laughing, Court Clerks Ramona Yazzie, Lena Joe, Custodian Ferdel Cody and Facilities Maintenance Technician Waymore Scott attended FMIS training at the Twin Arrows Navajo Casino and Resort in Flagstaff, Arizona. Financial Service Manager Yvonne Gorman and Financial Technician Sandra Dalgai facilitated the training. The participants worked on completing their modules for Common Foundations and Inquiry. The trainings are initiatives by the Office of the Controller for all Navajo Nation employees to have access and use the FMIS automation.
- h. Daily Visitor Sign-in and Metal Detector Count for October, November and December 2019.

FY2020 - Second Quarter Daily Visitor Sign-in Report															
MONTH	Court Hearing	Protection Order	Pay Fine/Cash Bond	Filing Documents	Obtain Information	Check Mail	Attend Training	Background Check	Oath of Office	Maintenance of Building	Attend Meeting	Other Hearings	Other	Total Clients Served	Metal Detector Reading
Jan - 2020	347	55	33	134	306	73	2	5	0	1	3	17	73	1049	1335
Feb - 2020	357	49	51	161	350	91	37	5	1	1	32	31	64	1230	1301
Mar - 2020	185	21	27	96	202	53	39	4	65	0	4	10	50	756	971
Total:	889	125	111	391	858	217	78	14	66	2	39	58	187	3035	3607

- i. Request for court documents and audio for January, February, and March 2020.

Month:	Jan - 2020	Feb - 2020	Mar - 2020	Total:
Total Court Document Request	35	24	18	77
Completed documents Request	32	17	12	61

Pending Document Request	3	7	6	16
Total Audio Request	2	4	3	9
Completed Audio Request	2	3	3	8
Pending Audio Request	0	1	0	1

2. Other Significant Accomplishments:

- a. Navajo Office of Vital Records Information (NOVRI). On February 19, 2020, Court Administrator Alice Huskie and Court Clerk Geraldine Sakiestewa attended the meeting to identify and collaborate services to improve services to the customers. The group had lengthy discussions on the family court actions, i.e., name changes, correction of records, validation of marriage and adoptions. Mr. Ronald Duncan, Program Director facilitated the meeting. The group will continue to meet to streamline common areas for improvements.
- b. Criminal Justice Summit (CJS). On February 21, 2020, the Tuba City Judicial District sponsored the CJS meetings with Judge Malcolm Laughing facilitating the meeting. Court Administrator Alice Huskie, Staff Attorney Michael Bennett and Office Technician Orlando Sam assisted with the meeting. The group in attendance were Law Enforcement, Department of Corrections, Probation/Parole Services, Peacemaking Program, Division of Social Services and the Courts. Other local service providers that have an interest in delivery of services by the justice system also attended the meeting. With collaboration efforts, the group hopes to continue work on identifying how to share and streamline existing processes to improve services to the communities.
- c. Navajo Nation Employee Multi-Service Orientation. On March 10-11, 2020, Court Clerks Ramona Yazzie, Lena Joe, Custodian Ferdel Cody and Facilities Maintenance Technician Waymore Scott attended the new employee orientation in Window Rock, Arizona. The orientations topics covered Judicial Branch Employee Policies and Procedures, Retirement 401(K), Employee Benefits, Navajo Preference in Employment Act, Navajo Occupational Health & Safety and Suicide Prevention.
- d. Navajo Nation Judicial Branch Conference. On March 27, 2020, Judge Malcolm Laughing attended the judicial conference held in Window Rock, Arizona. Chief Justice JoAnn Jayne and staff facilitated the meeting. Agenda items covered recommending approval of the Continuity of Court Operations (COOP), Judicial Conduct Commission member, E-filing initiatives and bail schedule.
- e. National Incident Management System (NIMS) and Incident Command System (ICS). On March 4, 2020, Court Administrator Alice Huskie attended the mandatory training in Window Rock at the Navajo Supreme Court. Instructors Doug Watchman and Edmund Tso

from the Navajo Nation Emergency Management provided the training. The ICS and NIMS are used to management all level of incidents. We learned the basic structures, protocols and management of ICS and NIMS. The training was too long for a one day training.

3. Objectives of Accomplish in the next Quarter:

- a. To review court operations and processes to become more efficient and to eliminate duplication of services for court.
- b. To close adjudicated cases.
- c. To provide in-service training for the court staff.

L. WINDOW ROCK JUDICIAL DISTRICT

1. Accomplishment of Objectives during this quarter:

- a. Judge Malcolm Begay was reassigned from Dilkon Judicial District to the Window Rock Judicial District and presided and hearing all cases, within the Window Rock Judicial District. He also continues to assist with cases assigned by Chief Justice Jayne and the Supreme Court.
- b. Judge Malcolm Laughing is assigned to preside on some Children's court cases for the Window Rock Judicial District.
- c. Judge Cynthia Thompson was reassigned from Window Rock Judicial District and assigned to preside on court cases at Dzil Yijjin Judicial District.
- d. Judge William Platero assisted to preside on a Family Court case in Window Judicial District.
- e. Verlana Hale, Court Administrator attended and participated in the Naabik'i Yat'i Committee meeting at the Council Chambers. Re: Judicial & Public Safety work session.
- f. Honorable Cynthia Thompson, Lorenzo Curley and Verlana Hale met in regards to assist in closing out the backlog cases for the Window Rock Court.
- g. The WRJD held a monthly staff meetings and all staff participated.
- h. Adult Guardianship Pro Se Clinic was conducted by Brenda Anderson with DNA Legal Services and Mr. Lorenzo Curley, Staff Attorney (5 families attended for this month).
- i. The Honorable Victor Clyde, Judicial Hearing Office, handles all domestic violence cases and he assisted other districts as assigned.
- j. Staff Attorney, Lorenzo Curley, assisted Judges with legal research, including the district's complex civil docket.
- k. Judge Malcolm Begay, Virgil Burnside, Lorenzo Curley and Verlana Hale met and participated in a meeting for an office space/building at the DPA located on Morgan Blvd. in Window Rock, Arizona. The staff did a walk through observation. Verlana Hale, Court Administrator also attended and participated in a planning meeting at St. Michaels Chapter House. Re: Office Space.
- l. Verlana Hale, Court Administrator met with Ed Preston with Community Development on the status of archeology clearance for the future site of the WRJD building;5.8 acres in Ft. Defiance, Arizona.
- m. Staff Attorney, Robyn Neswood-Etsitty and Lorenzo Curley assisted the WRJD, drafting orders for the back log cases that Honorable Cynthia Thompson inherited.
- n. Judge Leonard Livingston continued to assist on a WRJD criminal case; NN vs. Jasper Chee.

- o. The Window Rock Court hired (3) temporary personnel to assist with the day to day operation. The names are Kevin Cody, Bailiff, Angel Hicks & Mattie Roan, Court clerks. Personnel Lapse Funds were used to employ the temporary personnel.
- p. Kendra Dale, Court Clerk accepted another position as the new Administrative Service Officer with the NN Supreme Court. Ronda Lewis, Court Clerk accepted another position as the new Supreme Court Clerk with the NN Supreme Court. The WRJD has (2) vacant court clerk positions.
- q. Staff Attorney, Lorenzo Curley, assisted Court Administrator with legal questions concerning employment on JBEPP matters.
- r. The WRJD staff continued to be housed in the Administrative Office of Court conference rooms due to extensive search and inquiry, the WRJD is still displaced.
- s. The WRJD conducted an interview for (2) court clerk positions. The interview panel selected Ms. Angel D. Hicks and Kathy Titla for the court clerk positions.
- t. Judge Malcolm Begay attended and participated in a teleconference Quarterly Judicial Conference at the Supreme Courtroom, Window Rock, Arizona.
- u. Lorenzo Curley and Judge Malcolm Begay conducted the Resource Meeting at the Supreme Court room, Window Rock, Arizona.
- v. The WRJD conducted an interview for Office Technician position. The interview panel selected Corina Begay for the position. She is currently serving her 90 day probationary period.
- w. The WRJD participated in COVID-19 meetings through conference calls. "What is coronavirus disease 2019 (COVID-19)? Coronavirus disease 2019 (COVID-19) is a respiratory illness that can spread from person to person. The virus that causes COVID-19 is a novel coronavirus that was first identified during an investigation into an outbreak in Wuhan, China. What are the symptoms of COVID-19? Patients with COVID-19 have had mild to severe respiratory illness with symptoms of • fever • cough • shortness of breath"
- x. Judge Malcolm Begay, Lorenzo Curley, Verlana Hale and WRJD staff worked on the COOP plan for the Navajo Nation Judicial Branch. A Continuity of Operation (COOP) Plan which identifies how the Judicial Branch of the Navajo Nation will continue to operate during a pandemic.
- y. Verlana Hale, Court Administrator attended the mandatory Navajo Nation Emergency Management ICS 100C/700 TRAINING at the Supreme Court courtroom
- z. Judge Malcolm Begay, Verlana Hale met with Cherie Espinosa in search for a temporary office building to house the Window Rock Judicial District. We appreciate Ms. Espinosa time and effort in this search.
- aa. An administrative order authorized all Navajo Nation Judicial Branch employees to either work from home or to be placed on administrative leave and on-call for essential services; it was issued by Chief Justice JoAnn B. Jayne. The order went into effect Friday, March 20, 2020, and ends Friday, May 1, 2020.
- bb. In March, The WRJD staff began providing limited essential services to the public through fax, email and phone due to the pandemic COVID-19. The staff are split into Team A&B; Team A will work on Monday's & Wednesday and Team B will work on Tuesday's and Thursday's and alternate on Friday's.

2. Other Significant Accomplishments:

- a. A total of 2,510 people registered with the Court. This number represents Court hearings and services. Additional services were provided to individuals calling the Court; however, no log is kept regarding this public service.
- b. There were a total of 300 Family Court hearings and a total of 570 District Court hearings for the months of January - March 2020.
- c. For this quarter there were 70 document requests made and 41 of these requests were completed. It should be noted that while the completed requests were limited, it can be attributed to the fact that most records are archived and need to be researched. This process is time consuming and a challenge due to the limited number of court staff assigned to our District.
- d. Peacemaking Program's Traditional Program Specialist, Jimmie Burbank provided a Life Value Workshop for all Defendants. A total of 19 Defendants were served this quarter.
- e. Peacemaking Program's Traditional Program Specialist, Jimmie Burbank, did provide a Life Value Workshop due to the COVID-19 precautionary measures and will commence until May 2020.

VIII. JUDICIAL CONDUCT COMMISSION

- a. On January 29, 2020, the Government Relations Office attended the Court Administrators/Program Managers meeting, to hear discussions on the FY2021 general fund budget. She also attended the meeting for Court Administrators/Program Managers on the Judicial Branch general fund budget for FY2021 held on February 12, 2020. The Government Relations Officer manages the budget for the Judicial Conduct Commission.
- b. The Judicial Conduct Commission held a work session on February 21, 2020. The Commission heard a presentation from Justin Austin on the criminal justice system. The Commission also had a discussion with Navajo Nation Council Delegate Otto Tso on the delegation of authority to screen and recommend judges and justices. The Commission interviewed an applicant for district court judge during this work session.
- c. On February 22, 2020, the Judicial Conduct Commission received training on Navajo Nation Procurement from Financial Technician Sandra Dalgai. The Commission then held an official meeting where they heard a report from Commissioner Rhonda Tuni, Commissioner Judy Apachee and Staff Attorney Alisha Thompson on the College on Judicial Ethics conference that they attended in October. The three were asked to provide a written report. The Commission also voted to recommend the applicant interviewed on February 21, 2020, to the President for appointment as Navajo Nation Judge.
- d. The Judicial Conduct Commission sponsored a breakfast meeting between the Supreme Court Justices and four University of Arizona law students on March 10, 2020. There was discussion between the justices and the students on how to partner in the future to benefit the branch and the law students. This was done for the purposes of education for the students on the Navajo court system and for recruitment efforts by the branch.

- e. Telephonic discussion by Commission members on March 6, 2020, and on March 10, 2020, on drafting proposed amendments to the rules regarding and screening and recommending of applicants for judge and justice.
- f. Government Relations Officer presented to the Judicial Conference on March 27, 2020, during the regular meeting on the need for the Judicial Conference to select appointees to the Judicial Conduct Commission as the appointees' terms are ending in April 2020. The Judicial Conference selected the Honorable Robert Yazzie to continue the term as the retired judge or justice of the Navajo Nation and the Honorable Raymond D. Austin as the retired or sitting state or federal judge or justice. Their terms begin on April 15, 2020.
- g. The Judicial Conduct Commission thanks the Honorable Judge William Thorne for serving on the Commission for the past four years and providing invaluable expertise in its re-establishment.

IX. CASELOAD AND STATISTICAL DATA

FY2020 SECOND QUARTER OVERALL STATISTICS BY LOCATION

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Supreme Court	210	1.0%	12	0.2%	222	0.8%	141	2.1%	81	0.4%
Alamo	135	0.6%	32	0.5%	167	0.6%	42	0.6%	125	0.6%
Aneth	448	2.0%	87	1.4%	535	1.9%	119	1.8%	416	1.9%
Chinle	809	3.7%	778	12.3%	1,587	5.6%	524	7.9%	1,063	4.9%
Crownpoint	2,242	10.2%	805	12.7%	3,047	10.8%	936	14.0%	2,111	9.8%
Dilkon	2,032	9.3%	415	6.5%	2,447	8.6%	286	4.3%	2,161	10.0%
Dził Yijjin	486	2.2%	196	3.1%	682	2.4%	115	1.7%	567	2.6%
Kayenta	1,888	8.6%	559	8.8%	2,447	8.6%	487	7.3%	1,960	9.1%
Pueblo Pintado	203	0.9%	38	0.6%	241	0.9%	34	0.5%	207	1.0%
Ramah	1,716	7.8%	220	3.5%	1,936	6.8%	189	2.8%	1,747	8.1%
Shiprock	2,144	9.8%	494	7.8%	2,638	9.3%	715	10.7%	1,923	8.9%
To'hajilee	417	1.9%	53	0.8%	470	1.7%	109	1.6%	361	1.7%
Tuba City	2,143	9.8%	803	12.7%	2,946	10.4%	771	11.6%	2,175	10.1%
Window Rock	3,790	17.3%	602	9.5%	4,392	15.5%	656	9.8%	3,736	17.3%
Probation Services	3,076	14.0%	1,029	16.2%	4,105	14.5%	1,322	19.8%	2,783	12.9%
Peacemaking	218	1.0%	221	3.5%	439	1.6%	226	3.4%	213	1.0%
TOTAL	21,957	100.0%	6,344	100.0%	28,301	100.0%	6,672	100.0%	21,629	100.0%

FY2020 SECOND QUARTER OVERALL STATISTICS BY CASE TYPE

CASE TYPE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1,291	5.9%	182	2.9%	1,473	5.2%	222	3.3%	1,251	5.8%
Criminal	7,475	34.0%	1,304	20.6%	8,779	31.0%	1,143	17.1%	7,636	35.3%
Civil Traffic	4,271	19.5%	2,243	35.4%	6,514	23.0%	2,212	33.2%	4,302	19.9%
Criminal Traffic	1,313	6.0%	231	3.6%	1,544	5.5%	173	2.6%	1,371	6.3%
Family Civil	2,253	10.3%	396	6.2%	2,649	9.4%	419	6.3%	2,230	10.3%
Domestic Violence	1,059	4.8%	640	10.1%	1,699	6.0%	710	10.6%	989	4.6%
Dependency	506	2.3%	42	0.7%	548	1.9%	47	0.7%	501	2.3%
Delinquency	220	1.0%	30	0.5%	250	0.9%	43	0.6%	207	1.0%
CHINS	65	0.3%	14	0.2%	79	0.3%	14	0.2%	65	0.3%
Supreme Court	210	1.0%	12	0.2%	222	0.8%	141	2.1%	81	0.4%
Probation/Parole	3,076	14.0%	1,029	16.2%	4,105	14.5%	1,322	19.8%	2,783	12.9%
Peacemaking	218	1.0%	221	3.5%	439	1.6%	226	3.4%	213	1.0%
TOTAL	21,957	100.0%	6,344	100.0%	28,301	100.0%	6,672	100.0%	21,629	100.0%

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Reconsiderations		Caseload		Closed Cases		Pending	
Civil	76	36%	8	73%	1	100%	85	38%	10	7%	75	93%
Criminal	1	0%	2	18%	0	0%	3	1%	0	0%	3	4%
NNBA	130	62%	0	0%	0	0%	130	59%	130	92%	0	0%
Special Proceedings	3	1%	1	9%	0	0%	4	2%	1	1%	3	4%
Quarter Caseload	210	100%	11	100%	1	100%	222	100%	141	100%	81	100%

ALAMO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	19	14.1%	2	6.3%	21	12.6%	0	0.0%	21	16.8%
Criminal	72	53.3%	2	6.3%	74	44.3%	9	21.4%	65	52.0%
Civil Traffic	6	4.4%	0	0.0%	6	3.6%	1	2.4%	5	4.0%
Criminal Traffic	4	3.0%	0	0.0%	4	2.4%	3	7.1%	1	0.8%
District Total	101		4		105		13		92	
Family Civil	26	19.3%	7	21.9%	33	19.8%	15	35.7%	18	14.4%
Domestic Violence	0	0.0%	16	50.0%	16	9.6%	14	33.3%	2	1.6%
Dependency	0	0.0%	4	12.5%	4	2.4%	0	0.0%	4	3.2%
Delinquency	0	0.0%	1	3.1%	1	0.6%	0	0.0%	1	0.8%
CHINS	8	5.9%	0	0.0%	8	4.8%	0	0.0%	8	6.4%
Family Total	34		28		62		29		33	
Quarter Caseload	135	100.0%	32	100.0%	167	100.0%	42	100.0%	125	100.0%

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	27	6.0%	3	3.4%	30	5.6%	8	6.7%	22	5.3%
Criminal	247	55.1%	14	16.1%	261	48.8%	35	29.4%	226	54.3%
Civil Traffic	33	7.4%	32	36.8%	65	12.1%	35	29.4%	30	7.2%
Criminal Traffic	52	11.6%	1	1.1%	53	9.9%	8	6.7%	45	10.8%
District Total	359		50		409		86		323	
Family Civil	70	15.6%	22	25.3%	92	17.2%	15	12.6%	77	18.5%
Domestic Violence	11	2.5%	14	16.1%	25	4.7%	16	13.4%	9	2.2%
Dependency	7	1.6%	0	0.0%	7	1.3%	1	0.8%	6	1.4%
Delinquency	1	0.2%	1	1.1%	2	0.4%	1	0.8%	1	0.2%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	89		37		126		33		93	
Quarter Caseload	448	100.0%	87	100.0%	535	100.0%	119	100.0%	416	100.0%

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	76	9.4%	40	5.1%	116	7.3%	19	3.6%	97	9.1%
Criminal	232	28.7%	212	27.2%	444	28.0%	86	16.4%	358	33.7%
Civil Traffic	135	16.7%	338	43.4%	473	29.8%	308	58.8%	165	15.5%
Criminal Traffic	52	6.4%	63	8.1%	115	7.2%	7	1.3%	108	10.2%
District Total	495		653		1,148		420		728	
Family Civil	99	12.2%	46	5.9%	145	9.1%	31	5.9%	114	10.7%
Domestic Violence	145	17.9%	62	8.0%	207	13.0%	65	12.4%	142	13.4%
Dependency	31	3.8%	6	0.8%	37	2.3%	1	0.2%	36	3.4%
Delinquency	39	4.8%	6	0.8%	45	2.8%	7	1.3%	38	3.6%
CHINS	0	0.0%	5	0.6%	5	0.3%	0	0.0%	5	0.5%
Family Total	314		125		439		104		335	
Quarter Caseload	809	100.0%	778	100.0%	1,587	100.0%	524	100.0%	1,063	100.0%

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	72	3.2%	29	3.6%	101	3.3%	35	3.7%	66	3.1%
Criminal	1,233	55.0%	82	10.2%	1,315	43.2%	51	5.4%	1,264	59.9%
Civil Traffic	273	12.2%	536	66.6%	809	26.6%	627	67.0%	182	8.6%
Criminal Traffic	206	9.2%	9	1.1%	215	7.1%	13	1.4%	202	9.6%
District Total	1,784		656		2,440		726		1,714	
Family Civil	255	11.4%	43	5.3%	298	9.8%	76	8.1%	222	10.5%
Domestic Violence	122	5.4%	91	11.3%	213	7.0%	132	14.1%	81	3.8%
Dependency	64	2.9%	10	1.2%	74	2.4%	2	0.2%	72	3.4%
Delinquency	14	0.6%	5	0.6%	19	0.6%	0	0.0%	19	0.9%
CHINS	3	0.1%	0	0.0%	3	0.1%	0	0.0%	3	0.1%
Family Total	458		149		607		210		397	
Quarter Caseload	2,242	100.0%	805	100.0%	3,047	100.0%	936	100.0%	2,111	100.0%

DILKON JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	84	4.1%	4	1.0%	88	3.6%	1	0.3%	87	4.0%
Criminal	548	27.0%	162	39.0%	710	29.0%	37	12.9%	673	31.1%
Civil Traffic	651	32.0%	194	46.7%	845	34.5%	205	71.7%	640	29.6%
Criminal Traffic	60	3.0%	9	2.2%	69	2.8%	6	2.1%	63	2.9%
District Total	1,343		369		1,712		249		1,463	
Family Civil	333	16.4%	17	4.1%	350	14.3%	9	3.1%	341	15.8%
Domestic Violence	292	14.4%	26	6.3%	318	13.0%	27	9.4%	291	13.5%
Dependency	48	2.4%	3	0.7%	51	2.1%	1	0.3%	50	2.3%
Delinquency	16	0.8%	0	0.0%	16	0.7%	0	0.0%	16	0.7%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	689		46		735		37		698	
Quarter Caseload	2,032	100.0%	415	100.0%	2,447	100.0%	286	100.0%	2,161	100.0%

DZİŁ YIJIIN JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	16	3.3%	11	5.6%	27	4.0%	11	9.6%	16	2.8%
Criminal	172	35.4%	69	35.2%	241	35.3%	16	13.9%	225	39.7%
Civil Traffic	185	38.1%	42	21.4%	227	33.3%	15	13.0%	212	37.4%
Criminal Traffic	38	7.8%	7	3.6%	45	6.6%	9	7.8%	36	6.3%
District Total	411		129		540		51		489	
Family Civil	25	5.1%	17	8.7%	42	6.2%	27	23.5%	15	2.6%
Domestic Violence	10	2.1%	46	23.5%	56	8.2%	33	28.7%	23	4.1%
Dependency	34	7.0%	4	2.0%	38	5.6%	3	2.6%	35	6.2%
Delinquency	5	1.0%	0	0.0%	5	0.7%	0	0.0%	5	0.9%
CHINS	1	0.2%	0	0.0%	1	0.1%	1	0.9%	0	0.0%
Family Total	75		67		142		64		78	
Quarter Caseload	486	100.0%	196	100.0%	682	100.0%	115	100.0%	567	100.0%

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	54	2.9%	8	1.4%	62	2.5%	30	6.2%	32	1.6%
Criminal	1,307	69.2%	224	40.1%	1,531	62.6%	132	27.1%	1,399	71.4%
Civil Traffic	90	4.8%	191	34.2%	281	11.5%	199	40.9%	82	4.2%
Criminal Traffic	256	13.6%	33	5.9%	289	11.8%	19	3.9%	270	13.8%
District Total	1,707		456		2,163		380		1,783	
Family Civil	71	3.8%	34	6.1%	105	4.3%	29	6.0%	76	3.9%
Domestic Violence	41	2.2%	60	10.7%	101	4.1%	68	14.0%	33	1.7%
Dependency	61	3.2%	5	0.9%	66	2.7%	10	2.1%	56	2.9%
Delinquency	5	0.3%	2	0.4%	7	0.3%	0	0.0%	7	0.4%
CHINS	3	0.2%	2	0.4%	5	0.2%	0	0.0%	5	0.3%
Family Total	181		103		284		107		177	
Quarter Caseload	1,888	100.0%	559	100.0%	2,447	100.0%	487	100.0%	1,960	100.0%

PUEBLO PINTADO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	2	1.0%	4	10.5%	6	2.5%	0	0.0%	6	2.9%
Criminal	157	77.3%	10	26.3%	167	69.3%	7	20.6%	160	77.3%
Civil Traffic	9	4.4%	4	10.5%	13	5.4%	7	20.6%	6	2.9%
Criminal Traffic	7	3.4%	0	0.0%	7	2.9%	0	0.0%	7	3.4%
District Total	175		18		193		14		179	
Family Civil	11	5.4%	6	15.8%	17	7.1%	4	11.8%	13	6.3%
Domestic Violence	11	5.4%	14	36.8%	25	10.4%	16	47.1%	9	4.3%
Dependency	6	3.0%	0	0.0%	6	2.5%	0	0.0%	6	2.9%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	28		20		48		20		28	
Quarter Caseload	203	100.0%	38	100.0%	241	100.0%	34	100.0%	207	100.0%

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	4	0.2%	2	0.9%	6	0.3%	0	0.0%	6	0.3%
Criminal	635	37.0%	32	14.5%	667	34.5%	102	54.0%	565	32.3%
Civil Traffic	771	44.9%	157	71.4%	928	47.9%	63	33.3%	865	49.5%
Criminal Traffic	97	5.7%	6	2.7%	103	5.3%	11	5.8%	92	5.3%
District Total	1,507		197		1,704		176		1,528	
Family Civil	117	6.8%	5	2.3%	122	6.3%	0	0.0%	122	7.0%
Domestic Violence	63	3.7%	18	8.2%	81	4.2%	11	5.8%	70	4.0%
Dependency	7	0.4%	0	0.0%	7	0.4%	0	0.0%	7	0.4%
Delinquency	19	1.1%	0	0.0%	19	1.0%	0	0.0%	19	1.1%
CHINS	3	0.2%	0	0.0%	3	0.2%	2	1.1%	1	0.1%
Family Total	209		23		232		13		219	
Quarter Caseload	1,716	100.0%	220	100.0%	1,936	100.0%	189	100.0%	1,747	100.0%

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	124	5.8%	11	2.2%	135	5.1%	32	4.5%	103	5.4%
Criminal	697	32.5%	72	14.6%	769	29.2%	234	32.7%	535	27.8%
Civil Traffic	507	23.6%	164	33.2%	671	25.4%	216	30.2%	455	23.7%
Criminal Traffic	371	17.3%	40	8.1%	411	15.6%	43	6.0%	368	19.1%
District Total	1,699		287		1,986		525		1,461	
Family Civil	309	14.4%	91	18.4%	400	15.2%	69	9.7%	331	17.2%
Domestic Violence	80	3.7%	112	22.7%	192	7.3%	109	15.2%	83	4.3%
Dependency	9	0.4%	3	0.6%	12	0.5%	5	0.7%	7	0.4%
Delinquency	37	1.7%	1	0.2%	38	1.4%	6	0.8%	32	1.7%
CHINS	10	0.5%	0	0.0%	10	0.4%	1	0.1%	9	0.5%
Family Total	445		207		652		190		462	
Quarter Caseload	2,144	100.0%	494	100.0%	2,638	100.0%	715	100.0%	1,923	100.0%

TO'HAIJILEE COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1	0.2%	3	5.7%	4	0.9%	1	0.9%	3	0.8%
Criminal	265	63.5%	24	45.3%	289	61.5%	56	51.4%	233	64.5%
Civil Traffic	76	18.2%	1	1.9%	77	16.4%	25	22.9%	52	14.4%
Criminal Traffic	17	4.1%	0	0.0%	17	3.6%	13	11.9%	4	1.1%
District Total	359		28		387		95		292	
Family Civil	27	6.5%	17	32.1%	44	9.4%	5	4.6%	39	10.8%
Domestic Violence	13	3.1%	6	11.3%	19	4.0%	7	6.4%	12	3.3%
Dependency	2	0.5%	0	0.0%	2	0.4%	0	0.0%	2	0.6%
Delinquency	7	1.7%	1	1.9%	8	1.7%	1	0.9%	7	1.9%
CHINS	9	2.2%	1	1.9%	10	2.1%	1	0.9%	9	2.5%
Family Total	58		25		83		14		69	
Quarter Caseload	417	100.0%	53	100.0%	470	100.0%	109	100.0%	361	100.0%

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	50	2.3%	23	2.9%	73	2.5%	29	3.8%	44	2.0%
Criminal	1,440	67.2%	311	38.7%	1,751	59.4%	147	19.1%	1,604	73.7%
Civil Traffic	269	12.6%	273	34.0%	542	18.4%	375	48.6%	167	7.7%
Criminal Traffic	100	4.7%	55	6.8%	155	5.3%	3	0.4%	152	7.0%
District Total	1,859		662		2,521		554		1,967	
Family Civil	156	7.3%	37	4.6%	193	6.6%	60	7.8%	133	6.1%
Domestic Violence	58	2.7%	96	12.0%	154	5.2%	129	16.7%	25	1.1%
Dependency	39	1.8%	2	0.2%	41	1.4%	7	0.9%	34	1.6%
Delinquency	27	1.3%	5	0.6%	32	1.1%	18	2.3%	14	0.6%
CHINS	4	0.2%	1	0.1%	5	0.2%	3	0.4%	2	0.1%
Family Total	284		141		425		217		208	
Quarter Caseload	2,143	100.0%	803	100.0%	2,946	100.0%	771	100.0%	2,175	100.0%

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	762	20.1%	42	7.0%	804	18.3%	56	8.5%	748	20.0%
Criminal	470	12.4%	90	15.0%	560	12.8%	231	35.2%	329	8.8%
Civil Traffic	1,266	33.4%	311	51.7%	1,577	35.9%	136	20.7%	1,441	38.6%
Criminal Traffic	53	1.4%	8	1.3%	61	1.4%	38	5.8%	23	0.6%
District Total	2,551		451		3,002		461		2,541	
Family Civil	754	19.9%	54	9.0%	808	18.4%	79	12.0%	729	19.5%
Domestic Violence	213	5.6%	79	13.1%	292	6.6%	83	12.7%	209	5.6%
Dependency	198	5.2%	5	0.8%	203	4.6%	17	2.6%	186	5.0%
Delinquency	50	1.3%	8	1.3%	58	1.3%	10	1.5%	48	1.3%
CHINS	24	0.6%	5	0.8%	29	0.7%	6	0.9%	23	0.6%
Family Total	1,239		151		1,390		195		1,195	
Quarter Caseload	3,790	100.0%	602	100.0%	4,392	100.0%	656	100.0%	3,736	100.0%

NAVAJO NATION PROBATION SERVICES

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	799	26.0%	212	20.6%	1,011	24.6%	268	20.3%	743	26.7%
Adult Parole	41	1.3%	24	2.3%	65	1.6%	12	0.9%	53	1.9%
Adult Short-Term Probation	2,068	67.2%	719	69.9%	2,787	67.9%	986	74.6%	1,801	64.7%
Adult Probation Total	2,908		955		3,863		1,266		2,597	
Juvenile Probation	53	1.7%	18	1.7%	71	1.7%	14	1.1%	57	2.0%
Juvenile Short-Term Probation	115	3.7%	56	5.4%	171	4.2%	42	3.2%	129	4.6%
Juvenile Probation Total	168		74		242		56		186	
Quarter Caseload	3,076	100.0%	1,029	100.0%	4,105	100.0%	1,322	100.0%	2,783	100.0%

NAVAJO NATION PEACEMAKING PROGRAM

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo	8	3.7%	6	2.7%	14	3.2%	3	1.3%	11	5.2%
Aneth	6	2.8%	12	5.4%	18	4.1%	12	5.3%	6	2.8%
Chinle	10	4.6%	27	12.2%	37	8.4%	9	4.0%	28	13.1%
Crownpoint	13	6.0%	10	4.5%	23	5.2%	0	0.0%	23	10.8%
Dilkon	12	5.5%	25	11.3%	37	8.4%	35	15.5%	2	0.9%
Dził Yijjin	0	0.0%	9	4.1%	9	2.1%	4	1.8%	5	2.3%
Kayenta	32	14.7%	21	9.5%	53	12.1%	21	9.3%	32	15.0%
Ramah	15	6.9%	10	4.5%	25	5.7%	12	5.3%	13	6.1%
Shiprock	27	12.4%	41	18.6%	68	15.5%	35	15.5%	33	15.5%
To'hajiilee	6	2.8%	10	4.5%	16	3.6%	8	3.5%	8	3.8%
Tuba City	35	16.1%	27	12.2%	62	14.1%	43	19.0%	19	8.9%
Window Rock	54	24.8%	23	10.4%	77	17.5%	44	19.5%	33	15.5%
Quarter Caseload	218	100.0%	221	100.0%	439	100.0%	226	100.0%	213	100.0%

X. JUDICIAL BRANCH BUDGETS AND EXPENDITURES

JUDICIAL BRANCH FY 2020 2nd QUARTER BUDGETS vs EXPENDITURES - as of 3/31/20

The Judicial Branch receives operating funds from two main sources of continual appropriation to provide court services within the Navajo Nation.

A. Navajo Nation General Fund. The 24th Navajo Nation Council and Navajo Nation President approved Resolution CS-30-19 on 9/13/19 for the NN Fiscal Year 2020 Comprehensive Budget from October 01, 2019 to September 30, 2020. The Judicial Branch General Fund budget allocation was \$14,924,653 plus Indirect Cost Recovery of \$150,104 totaling \$15,074,757 (**Original Budget**). The General Fund original budget was revised on 1/3/20 to include \$163,940 in FY 2019 Carryover Funds for all Business Units 102001 thru 102019 and \$53,698 in FY 2019 IDC Carryover funds for BU 102001 - AOC for grand total of \$15,292,395 (**Revised Budget**.) As of 1/8/20, the Judicial Branch's FY 2020 General Fund Budgets consists of eighteen (18) Business Units plus one (1) NN Integrated Justice - Fixed Cost Budget as follows:

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	102001	Admin Office of the Courts						
	1930	Miscellaneous	0.00	0.00	(252.70)	0.00	252.70	#DIV/0!
	1942	Prior Year Carry Over	0.00	(62,802.00)	0.00	0.00	(62,802.00)	0.00%
	1992	IDC Recovery	(150,104.00)	(150,104.00)	(65,133.08)	0.00	(84,970.92)	43.39%
	1996	Allocation	(1,402,327.00)	(1,402,327.00)	0.00	0.00	(1,402,327.00)	0.00%
	1000	Revenues	(1,552,431.00)	(1,615,233.00)	(65,385.78)	0.00	(1,549,847.22)	4.05%
	2000	Personnel Expenses	1,459,607.00	1,459,607.00	635,400.77	0.00	824,206.23	43.53%
	3000-7000	Operating Expenses	92,824.00	155,626.00	52,351.08	3,999.50	99,275.42	36.21%
	2000	Expenses	1,552,431.00	1,615,233.00	687,751.85	3,999.50	923,481.65	42.83%
2	102002	Chinle Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(1,057,747.00)	(1,057,747.00)	0.00	0.00	(1,057,747.00)	0.00%
	1000	Revenues	(1,057,747.00)	(1,066,855.00)	0.00	0.00	(1,066,855.00)	0.00%
	2001	Personnel Expenses	980,519.00	980,519.00	387,919.62	0.00	592,599.38	39.56%
	3000-7000	Operating Expenses	77,228.00	86,336.00	23,157.33	0.00	63,178.67	26.82%
	2000	Expenses	1,057,747.00	1,066,855.00	411,076.95	0.00	655,778.05	38.53%
3	102003	Crownpoint Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(889,240.00)	(889,240.00)	0.00	0.00	(889,240.00)	0.00%
	1000	Revenues	(889,240.00)	(898,348.00)	0.00	0.00	(898,348.00)	0.00%
	2001	Personnel Expenses	837,676.00	837,676.00	366,307.74	0.00	471,368.26	43.73%
	3000-7000	Operating Expenses	51,564.00	60,672.00	27,901.95	0.00	32,770.05	45.99%
	2000	Expenses	889,240.00	898,348.00	394,209.69	0.00	504,138.31	43.88%
4	102004	Window Rock Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(1,112,071.00)	(1,112,071.00)	0.00	0.00	(1,112,071.00)	0.00%
	1000	Revenues	(1,112,071.00)	(1,121,179.00)	0.00	0.00	(1,121,179.00)	0.00%
	2001	Personnel Expenses	1,044,000.00	1,044,000.00	433,280.40	0.00	610,719.60	41.50%
	3000-7000	Operating Expenses	68,071.00	77,179.00	30,020.61	4,976.88	42,181.51	45.35%
	2000	Expenses	1,112,071.00	1,121,179.00	463,301.01	4,976.88	652,901.11	41.77%
5	102005	Shiprock Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(1,096,452.00)	(1,096,452.00)	0.00	0.00	(1,096,452.00)	0.00%
	1000	Revenues	(1,096,452.00)	(1,105,560.00)	0.00	0.00	(1,105,560.00)	0.00%
	2001	Personnel Expenses	1,034,855.00	1,034,855.00	470,065.44	0.00	564,789.56	45.42%
	3000-7000	Operating Expenses	61,597.00	70,705.00	20,041.41	0.00	50,663.59	28.35%
	2000	Expenses	1,096,452.00	1,105,560.00	490,106.85	0.00	615,453.15	44.33%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
6	102006	Tuba City Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(980,740.00)	(980,740.00)	0.00	0.00	(980,740.00)	0.00%
	1000	Revenues	(980,740.00)	(989,848.00)	0.00	0.00	(989,848.00)	0.00%
	2001	Personnel Expenses	920,105.00	920,105.00	343,159.10	0.00	576,945.90	37.30%
	3000-7000	Operating Expenses	60,635.00	69,743.00	35,740.61	0.00	34,002.39	51.25%
	2000	Expenses	980,740.00	989,848.00	378,899.71	0.00	610,948.29	38.28%
7	102007	Ramah Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(492,201.00)	(492,201.00)	0.00	0.00	(492,201.00)	0.00%
	1000	Revenues	(492,201.00)	(501,309.00)	0.00	0.00	(501,309.00)	0.00%
	2001	Personnel Expenses	452,521.00	452,521.00	192,186.57	0.00	260,334.43	42.47%
	3000-7000	Operating Expenses	39,680.00	48,788.00	16,530.50	0.00	32,257.50	33.88%
	2000	Expenses	492,201.00	501,309.00	208,717.07	0.00	292,591.93	41.63%
8	102008	Supreme Court						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(1,268,887.00)	(1,268,887.00)	0.00	0.00	(1,268,887.00)	0.00%
	1000	Revenues	(1,268,887.00)	(1,277,995.00)	0.00	0.00	(1,277,995.00)	0.00%
	2001	Personnel Expenses	1,173,710.00	1,173,710.00	444,669.31	0.00	729,040.69	37.89%
	3000-7000	Operating Expenses	95,177.00	104,285.00	31,210.56	1,500.00	71,574.44	31.37%
	2000	Expenses	1,268,887.00	1,277,995.00	475,879.87	1,500.00	800,615.13	37.35%
9	102009	Peacemaking Program						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(1,227,708.00)	(1,227,708.00)	0.00	0.00	(1,227,708.00)	0.00%
	1000	Revenues	(1,227,708.00)	(1,236,816.00)	0.00	0.00	(1,236,816.00)	0.00%
	2001	Personnel Expenses	1,149,678.00	1,149,678.00	570,543.11	0.00	579,134.89	49.63%
	3000-7000	Operating Expenses	78,030.00	87,138.00	30,445.71	0.00	56,692.29	34.94%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	1,227,708.00	1,236,816.00	600,988.82	0.00	635,827.18	48.59%
10	102010	Kayenta Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(854,344.00)	(854,344.00)	0.00	0.00	(854,344.00)	0.00%
	1000	Revenues	(854,344.00)	(863,452.00)	0.00	0.00	(863,452.00)	0.00%
	2001	Personnel Expenses	783,698.00	783,698.00	339,451.50	0.00	444,246.50	43.31%
	3000-7000	Operating Expenses	70,646.00	79,754.00	16,886.30	598.47	62,269.23	21.92%
	2000	Expenses	854,344.00	863,452.00	356,337.80	598.47	506,515.73	41.34%
11	102011	Dilkon Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(766,520.00)	(766,520.00)	0.00	0.00	(766,520.00)	0.00%
	1000	Revenues	(766,520.00)	(775,628.00)	0.00	0.00	(775,628.00)	0.00%
	2001	Personnel Expenses	694,467.00	694,467.00	292,636.82	0.00	401,830.18	42.14%
	3000-7000	Operating Expenses	72,053.00	81,161.00	20,463.61	0.00	60,697.39	25.21%
	2000	Expenses	766,520.00	775,628.00	313,100.43	0.00	462,527.57	40.37%
12	102012	Aneth Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(628,065.00)	(628,065.00)	0.00	0.00	(628,065.00)	0.00%
	1000	Revenues	(628,065.00)	(637,173.00)	0.00	0.00	(637,173.00)	0.00%
	2001	Personnel Expenses	569,248.00	569,248.00	221,315.81	0.00	347,932.19	38.88%
	3000-7000	Operating Expenses	58,817.00	67,925.00	21,042.17	1,016.86	45,865.97	32.48%
	2000	Expenses	628,065.00	637,173.00	242,357.98	1,016.86	393,798.16	38.20%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
13	102013	Tohajiilee Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(631,876.00)	(631,876.00)	0.00	0.00	(631,876.00)	0.00%
	1000	Revenues	(631,876.00)	(640,984.00)	0.00	0.00	(640,984.00)	0.00%
	2001	Personnel Expenses	569,248.00	569,248.00	289,841.32	0.00	279,406.68	50.92%
	3000-7000	Operating Expenses	62,628.00	71,736.00	22,517.91	0.00	49,218.09	31.39%
	2000	Expenses	631,876.00	640,984.00	312,359.23	0.00	328,624.77	48.73%
14	102014	Alamo Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(227,716.00)	(227,716.00)	0.00	0.00	(227,716.00)	0.00%
	1000	Revenues	(227,716.00)	(236,824.00)	0.00	0.00	(236,824.00)	0.00%
	2001	Personnel Expenses	196,456.00	196,456.00	89,900.51	0.00	106,555.49	45.76%
	3000-7000	Operating Expenses	31,260.00	40,368.00	13,883.80	1,487.50	24,996.70	38.08%
	2000	Expenses	227,716.00	236,824.00	103,784.31	1,487.50	131,552.19	44.45%
15	102015	Dzil Yijjin Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(317,430.00)	(317,430.00)	0.00	0.00	(317,430.00)	0.00%
	1000	Revenues	(317,430.00)	(326,538.00)	0.00	0.00	(326,538.00)	0.00%
	2001	Personnel Expenses	283,254.00	283,254.00	130,028.67	0.00	153,225.33	45.91%
	3000-7000	Operating Expenses	34,176.00	43,284.00	12,122.00	4,998.86	26,163.14	39.55%
	2000	Expenses	317,430.00	326,538.00	142,150.67	4,998.86	179,388.47	45.06%
16	102017	Pueblo Pintado Circuit Court						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(166,088.00)	(166,088.00)	0.00	0.00	(166,088.00)	0.00%
	1000	Revenues	(166,088.00)	(175,196.00)	0.00	0.00	(175,196.00)	0.00%
	2001	Personnel Expenses	143,209.00	143,209.00	54,592.71	0.00	88,616.29	38.12%
	3000-7000	Operating Expenses	22,879.00	31,987.00	9,236.32	0.00	22,750.68	28.88%
	2000	Expenses	166,088.00	175,196.00	63,829.03	0.00	111,366.97	36.43%
17	102018	Probation Services						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(1,770,563.00)	(1,770,563.00)	0.00	0.00	(1,770,563.00)	0.00%
	1000	Revenues	(1,770,563.00)	(1,779,671.00)	0.00	0.00	(1,779,671.00)	0.00%
	2001	Personnel Expenses	1,645,399.00	1,645,399.00	702,304.11	0.00	943,094.89	42.68%
	3000-7000	Operating Expenses	125,164.00	134,272.00	33,573.83	0.00	100,698.17	25.00%
	2000	Expenses	1,770,563.00	1,779,671.00	735,877.94	0.00	1,043,793.06	41.35%
18	102019	Judicial Conduct Commission						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(34,678.00)	(34,678.00)	0.00	0.00	(34,678.00)	0.00%
	1000	Revenues	(34,678.00)	(43,786.00)	0.00	0.00	(43,786.00)	0.00%
	2001	Personnel Expenses	4,367.00	7,677.00	4,518.00	0.00	3,159.00	56.85%
	3000-7000	Operating Expenses	30,291.00	36,109.00	9,284.21	0.00	26,824.79	25.71%
	2000	Expenses	34,678.00	43,786.00	13,802.21	0.00	29,983.79	31.52%
Judicial Branch General Fund Total:			15,074,757.00	15,292,395.00	6,394,531.42	18,578.07	8,879,285.51	41.94%
Overall Breakdown of General Funds:								
	1930	Miscellaneous	0.00	0.00	(252.70)	0.00	252.70	#DIV/0!
	1942	Prior Year Carry Over	0.00	(217,638.00)	0.00	0.00	(217,638.00)	0.00%
	1992	IDC Recovery	(150,104.00)	(150,104.00)	(65,133.08)	0.00	(84,970.92)	43.39%
	1996	Allocation	(14,924,653.00)	(14,924,653.00)	0.00	0.00	(14,924,653.00)	0.00%
	1000	Revenues	(15,074,757.00)	(15,292,395.00)	(65,385.78)	0.00	(15,227,009.22)	0.43%
	2000	Personnel Expenses	13,942,037.00	13,945,327.00	5,968,121.51	0.00	7,977,205.49	42.80%
	3000-7000	Operating Expenses	1,132,720.00	1,347,068.00	426,409.91	18,578.07	902,080.02	33.03%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	15,074,757.00	15,292,395.00	6,394,531.42	18,578.07	8,879,285.51	41.94%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
19	118019	NN Integrated Justice (Fixed Costs)						
	1942	Prior Year Carry Over	0.00	(20,157.50)	0.00	0.00	(20,157.50)	0.00%
	1996	Allocation	(350,000.00)	(350,000.00)	0.00	0.00	(350,000.00)	0.00%
	1000	Revenues	(350,000.00)	(370,157.50)	0.00	0.00	(370,157.50)	0.00%
	3000-7000	Operating Expenses	350,000.00	370,157.50	65,014.31	14,010.84	291,132.35	21.35%
	2000	Expenses	350,000.00	370,157.50	65,014.31	14,010.84	291,132.35	21.35%

Overall Breakdown of General Funds Plus NN Integrated Justice Fixed Costs:

	1930	Miscellaneous	0.00	0.00	(252.70)	0.00	252.70	#DIV/0!
	1942	Prior Year Carry Over	0.00	(237,795.50)	0.00	0.00	(237,795.50)	0.00%
	1992	IDC Recovery	(150,104.00)	(150,104.00)	(65,133.08)	0.00	(84,970.92)	43.39%
	1996	Allocation	(15,274,653.00)	(15,274,653.00)	0.00	0.00	(15,274,653.00)	0.00%
	1000	Revenues	(15,424,757.00)	(15,662,552.50)	(65,385.78)	0.00	(15,597,166.72)	0.42%
	2000	Personnel Expenses	13,942,037.00	13,945,327.00	5,968,121.51	0.00	7,977,205.49	42.80%
	3000-7000	Operating Expenses	1,482,720.00	1,717,225.50	491,424.22	32,588.91	1,193,212.37	30.52%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	15,424,757.00	15,662,552.50	6,459,545.73	32,588.91	9,170,417.86	41.45%

The Judicial Branch currently has fifteen (17) Active External Fund Budgets as follows: **(1) K170801** Peacemaking Youth Edu. Apprentices Contract Term 10/1/17 – 9/30/21; **(2) K180800** Navajo Juvenile Healing to Wellness Court, Contract Term 10/1/17 – 9/30/21; **(3) K170802** FY 2017 Edward Byrne JAG, Contract Term 10/1/16 - 9/30/20; **(4) K180801** FY '18 New Path Reentry, Contract Term 10/01/18 - 9/30/20; **(5) K180802** NN Wellness Courts, Contract Term 10/1/18 - 9/30/21; **(6) K160800** FY '16 Edward Byrne JAG, Contract Term 10/1/15 - 9/30/19; **(7) K180803** FY '18 Edward Bryne Jag , Contract Term 10/1/17 - 9/30/21; **(8) K160736** CY 16 Tribal Courts, Contract Term 1/1/16 - 12/31/19; **(9) K160781** CY 16 Judicial One Time Funding, Contract Term 1/1/16 - 12/31/19, **(10) K170745** CY 17 Tribal Courts, Contract Term 1/1/17 – 12/31/19; **(11) K170748** CY 17 One Time Funding VAVA, Contract Term 1/1/17 - 12/31/18; **(12) K180718** CY 18 Tribal Courts, Contract Term 1/1/17 – 12/31/21; **(13) K180772** CY 18 One Time Direct TIWAHE Funding Contract Term 1/1/18 - 12/31/19; **(14) K190723** CY 19 Tribal Courts, Contract Term 1/1/17 - 12/31/20 and **(15) K190778** CY 19 Judicial One Time Funds, Contract Term 1/1/17 - 12/31/20; **(16) K200713** CY 20 Tribal Courts, Contract Term 1/1/20 - 12/31/20; **(17) K200744** CY 20 One Time Funds VAWA, Contract Term 1/1/20 - 12/31/20. There are ten (10) Public Law 93-638 Indian Self-Determination Act, multiyear contracts with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	K170801	Peacemaking Youth EDU-Apprentices						
	2001	Personnel Expenses	0.00	106,658.00	11,646.50	0.00	95,011.50	10.92%
	3000-7000	Operating Expenses	302,448.00	195,660.00	65,576.65	0.00	130,083.35	33.52%
	9500	Matching & Indirect Cost	47,182.00	47,312.00	12,085.44	0.00	35,226.56	25.54%
	2000	Expenses	349,630.00	349,630.00	89,308.59	0.00	260,321.41	25.54%
2	K180800	Navajo Juvenile Healing To Wellness Court						
	2001	Personnel Expenses	106,185.00	106,185.00	15,609.35	0.00	90,575.65	14.70%
	3000-7000	Operating Expenses	196,583.00	196,583.00	10,866.06	0.00	185,716.94	5.53%
	9500	Matching & Indirect Cost	47,232.00	47,232.00	4,143.42	0.00	43,088.58	8.77%
	2000	Expenses	350,000.00	350,000.00	30,618.83	0.00	319,381.17	8.75%
3	K170802	FY 17 Edward Byrne JAG						
	3000-7000	Operating Expenses	64,537.00	64,537.00	0.00	0.00	64,537.00	0.00%
	9500	Matching & Indirect Cost	6,453.00	6,453.00	0.00	0.00	6,453.00	0.00%
	2000	Expenses	70,990.00	70,990.00	0.00	0.00	70,990.00	0.00%
4	K180801	FY '18 New Path Reentry						
	2001	Personnel Expenses	59,902.00	59,902.00	0.00	0.00	59,902.00	0.00%
	3000-7000	Operating Expenses	113,033.00	113,033.00	405.06	0.00	112,627.94	0.36%
	9500	Matching & Indirect Cost	27,065.00	27,065.00	63.39	0.00	27,001.61	0.23%
	2000	Expenses	200,000.00	200,000.00	468.45	0.00	199,531.55	0.23%
5	K180802	NN Wellness Courts						
	2001	Personnel Expenses	365,197.00	365,197.00	5,265.35	0.00	359,931.65	1.44%
	3000-7000	Operating Expenses	283,311.00	283,311.00	563.67	0.00	282,747.33	0.20%
	9500	Matching & Indirect Cost	101,492.00	101,492.00	912.25	0.00	100,579.75	0.90%
	2000	Expenses	750,000.00	750,000.00	6,741.27	0.00	743,258.73	0.90%
6	K160800	FY 16 Edward Byrne JAG						
	3000-7000	Operating Expenses	46,301.00	44,392.00	43,115.52	0.00	1,276.48	97.12%
	9500	Matching & Indirect Cost	2,530.00	4,439.00	4,311.56	0.00	127.44	97.13%
	2000	Expenses	48,831.00	48,831.00	47,427.08	0.00	1,403.92	97.12%

7	K180803	FY 18 Edward Byrne JAG						
	3000-7000	Operating Expenses	99,581.00	99,581.00	0.00	0.00	99,581.00	0.00%
	9500	Matching & Indirect Cost	9,958.00	9,958.00	0.00	0.00	9,958.00	0.00%
	2000	Expenses	109,539.00	109,539.00	0.00	0.00	109,539.00	0.00%
		Judicial Branch External Funds	\$ 1,878,990.00	\$ 1,878,990.00	\$ 174,564.22	\$ -	\$ 1,704,425.78	9.29%
8	K160736	CY 16 Tribal Courts						
	2001	Personnel Expenses	1,334,724.00	949,782.11	949,782.11	0.00	0.00	100.00%
	3000-7000	Operating Expenses	101,577.00	680,813.45	680,813.45	0.00	0.00	100.00%
	9000	Capital Outlay	0.00	95,175.49	95,175.49	0.00	0.00	100.00%
	2000	Expenses	1,436,301.00	1,725,771.05	1,725,771.05	0.00	0.00	100.00%
9	K160781	CY 16 Judicial One Time Funding						
	2001	Personnel Expenses	276,511.00	280,169.60	280,169.60	0.00	0.00	100.00%
	3000-7000	Operating Expenses	16,305.00	12,646.40	12,646.40	0.00	0.00	100.00%
	2000	Expenses	292,816.00	292,816.00	292,816.00	0.00	0.00	100.00%
No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
10	K170745	CY 17 Tribal Courts						
	2001	Personnel Expenses	770,471.00	1,358,721.44	1,358,721.44	0.00	0.00	100.00%
	3000-7000	Operating Expenses	53,563.00	232,055.56	232,055.56	0.00	0.00	100.00%
	2000	Expenses	824,034.00	1,590,777.00	1,590,777.00	0.00	0.00	100.00%
11	K170748	CY 17 One Time Funds VAWA						
	2001	Personnel Expenses	10,272.00	25,798.30	25,798.30	0.00	0.00	100.00%
	3000-7000	Operating Expenses	79,728.00	64,201.70	64,201.70	0.00	0.00	100.00%
	2000	Expenses	90,000.00	90,000.00	90,000.00	0.00	0.00	100.00%
12	K180718	CY 18 Tribal Courts						
	2001	Personnel Expenses	258,684.00	1,555,491.00	1,385,839.59	0.00	169,651.41	89.09%
	3000-7000	Operating Expenses	10,933.00	115,224.00	108,005.76	0.00	7,218.24	93.74%
	2000	Expenses	269,617.00	1,670,715.00	1,493,845.35	0.00	176,869.65	89.41%
13	K180772	CY 18 One Time Direct TIWAHE						
	2001	Personnel Expenses	272,340.00	275,669.00	271,754.00	0.00	3,915.00	98.58%
	3000-7000	Operating Expenses	23,488.00	20,159.00	19,496.13	0.00	662.87	96.71%
	2000	Expenses	295,828.00	295,828.00	291,250.13	0.00	4,577.87	98.45%
14	K190723	CY 19 Tribal Courts						
	2001	Personnel Expenses	262,524.00	1,441,732.00	1,427,326.47	0.00	14,405.53	99.00%
	3000-7000	Operating Expenses	8,119.00	215,625.00	117,086.59	23,886.28	74,652.13	65.38%
	2000	Expenses	270,643.00	1,657,357.00	1,544,413.06	23,886.28	89,057.66	94.63%
15	K190778	CY 19 Judicial One Time Funds						
	2001	Personnel Expenses	277,245.00	277,245.00	73,875.45	0.00	203,369.55	26.65%
	3000-7000	Operating Expenses	48,061.00	48,061.00	5,622.58	0.00	42,438.42	11.70%
	2000	Expenses	325,306.00	325,306.00	79,498.03	0.00	245,807.97	24.44%
16	K200713	CY 19 Judicial One Time Funds						
	2001	Personnel Expenses	272,055.00	1,408,087.00	242,739.17	0.00	1,165,347.83	17.24%
	3000-7000	Operating Expenses	51,130.00	61,376.00	1,470.54	0.00	59,905.46	2.40%
	2000	Expenses	323,185.00	1,469,463.00	244,209.71	0.00	1,225,253.29	16.62%
17	K200744	CY 19 Judicial One Time Funds						
	2001	Personnel Expenses	80,927.00	80,927.00	0.00	0.00	80,927.00	0.00%
	3000-7000	Operating Expenses	104,265.00	104,265.00	0.00	0.00	104,265.00	0.00%
	2000	Expenses	185,192.00	185,192.00	0.00	0.00	185,192.00	0.00%
		Total Tribal Courts:	\$ 4,312,922.00	\$ 9,303,225.05	\$ 7,352,580.33	\$ 23,886.28	\$ 1,926,758.44	79.29%
		Judicial Branch External Funds & P.L. 93-638 Grand	\$ 6,191,912.00	\$ 11,182,215.05	\$ 7,527,144.55	\$ 23,886.28	\$ 3,631,184.22	67.53%
Overall Breakdown of External Funds and General Funds:								
	2000	Personnel Expenses	18,289,074.00	22,236,891.45	12,016,648.84	0.00	10,220,242.61	54.04%
	3000-7000	Operating Expenses	3,085,683.00	4,268,749.61	1,853,349.89	56,475.19	2,358,924.53	44.74%
	9000	Capital Outlay	0.00	95,175.49	95,175.49	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	241,912.00	243,951.00	21,516.06	0.00	222,434.94	8.82%
	2000	Expenses	\$ 21,616,669.00	\$ 26,844,767.55	\$ 13,986,690.28	\$ 56,475.19	\$ 12,801,602.08	52.31%
		General & External Funds - Grand Totals:	\$ 21,616,669.00	\$ 26,844,767.55	\$ 13,986,690.28	\$ 56,475.19	\$ 12,801,602.08	52.31%

XI. JUDICIAL BRANCH FINES AND FEES COLLECTION

FY 2020 2nd Quarter - Budget Status Report as of 3/31/20 - BU 107008							
Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1400	Financial Revenues	0.00	0.00	(47.00)	0.00	47.00	
1600	Fines & Court Fees	(500,000.00)	(500,000.00)	(382,638.47)	0.00	(117,361.53)	76.53%
1850	Other Revenue Sources	0.00	0.00	(154.05)	0.00	154.05	#DIV/0!
1000	Revenues	(\$500,000.00)	(\$500,000.00)	#####	\$0.00	(\$117,160.48)	76.57%
Court Fines & Fees Collected by Quarter							
Object Code	Description	FY 2020 1st Qtr.	FY 2020 2nd Qtr.	FY 2020 3rd Qtr.	FY 2020 4th Qtr.	TOTAL - YTD	
1600	Fines & Court Fees						
1611	District Court - Chinle	4,433.15	5,720.60			10,153.75	
1612	District Court - Crownpoint	3,061.75	2,743.30			5,805.05	
1613	District Court - Kayenta	2,528.02	4,836.45			7,364.47	
1614	District Court - Ramah	842.00	2,197.85			3,039.85	
1615	District Court - Shiprock	4,575.25	5,488.65			10,063.90	
1616	District Court - Tuba City	890.30	2,176.60			3,066.90	
1617	District Court - Window Rock	10,277.30	5,936.09			16,213.39	
1618	District Court - Dilkon	1,648.20	3,492.30			5,140.50	
1619.02	District Court - Aneth	780.30	123.70			904.00	
1619.04	District Court - Dzil Yijiin	1,760.00	400.00			2,160.00	
1610	Dist. Fines & Court Fees Total:	\$30,796.27	\$33,115.54	\$0.00	\$0.00	\$63,911.81	
1620	Family						
1621	Family Court - Alamo	185.00	220.00			405.00	
1622	Family Court - Chinle	1,015.00	1,405.00			2,420.00	
1623	Family Court - Crownpoint	1,495.00	1,345.00			2,840.00	
1624	Family Court - Kayenta	818.05	1,105.00			1,923.05	
1625	Family Court - Ramah	290.90	82.85			373.75	
1626	Family Court - Shiprock	2,019.45	2,416.35			4,435.80	
1627	Family Court - Tohajiilee	165.00	315.00			480.00	
1628	Family Court - Tuba City	1,142.25	1,481.75			2,624.00	
1629	Family Court - Window Rock	1,655.00	1,125.00			2,780.00	
1630	Family Court - Dilkon	259.20	583.05			842.25	
1631.02	Family Court - Aneth	240.00	325.00			565.00	
1631.04	Family Court - Dzil Yijiin	285.00	1,110.00			1,395.00	
1620	Family Court Total:	\$9,569.85	\$11,514.00	\$0.00	\$0.00	\$21,083.85	
1640	Circuit						
1642	Circuit Court - Alamo	613.00	451.65			1,064.65	
1644	Circuit Court - Tohajiilee	666.40	628.45			1,294.85	
1640	Circuit Court Total:	\$1,279.40	\$1,080.10	\$0.00	\$0.00	\$2,359.50	
1650	Supreme						
1652	Supreme Court - WR	787.70	368.05			1,155.75	
1650	Supreme Court Total:	\$787.70	\$368.05	\$0.00	\$0.00	\$1,155.75	
1601	Court Total:	\$42,433.22	\$46,077.69	\$0.00	\$0.00	\$88,510.91	

Object Code	Description	FY 2020 1st Qtr.	FY 2020 2nd Qtr.	FY 2020 3rd Qtr.	FY 2020 4th Qtr.	TOTAL - YTD
1660	Public Safety Fines					
1661	Traffic					
1662	Traffic Fines - Alamo	450.00	0.00			450.00
1663	Traffic Fines - Chinle	12,114.00	24,980.16			37,094.16
1664	Traffic Fines - Crownpoint	25,308.45	47,317.50			72,625.95
1665	Traffic Fines - Kayenta	12,051.75	19,966.15			32,017.90
1666	Traffic Fines - Ramah	3,680.00	9,355.00			13,035.00
1667	Traffic Fines - Shiprock	16,595.35	20,062.10			36,657.45
1668	Traffic Fines - Tohajiilee	150.00	0.00			150.00
1669	Traffic Fines - Tuba City	6,505.00	18,535.00			25,040.00
1670	Traffic Fines - Window Rock	21,660.10	19,189.50			40,849.60
1671	Traffic Fines - Dilkon	8,905.00	16,475.00			25,380.00
1672.02	Traffic Fines - Aneth	3,115.00	3,030.00			6,145.00
1672.04	Traffic Fines - Dzil Yijin	1,582.50	3,100.00			4,682.50
1661	Traffic Total:	\$112,117.15	\$182,010.41	\$0.00	\$0.00	\$294,127.56
1600	Fines & Court Fees Totals:	\$154,550.37	\$228,088.10	\$0.00	\$0.00	\$382,638.47
Judicial District Court Fines & Fees Summary:						
1600	Fines & Court Fees	30,796.27	33,115.54	0.00	0.00	63,911.81
1620	Family	9,569.85	11,514.00	0.00	0.00	21,083.85
1640	Circuit	1,279.40	1,080.10	0.00	0.00	2,359.50
1650	Supreme	787.70	368.05	0.00	0.00	1,155.75
1661	Traffic	112,117.15	182,010.41	0.00	0.00	294,127.56
	Grand Totals:	\$154,550.37	\$228,088.10	\$0.00	\$0.00	\$382,638.47