

FISCAL YEAR 2016

First Quarter Report

(October 1, 2015 – December 31, 2015)

Judicial Branch of the Navajo Nation



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Message from the Chief Justice

Yá'át'éeéh, Honorable Members of the Navajo Nation Council. I present to you the Quarterly Report of the Judicial Branch for Fiscal Year 2016 First Quarter. This report highlights some of the significant accomplishments and statistics from our judicial districts and programs.

During the past quarter, I have continued to impress upon the leadership of the Navajo Nation of our dire need for adequate facilities for our courts, offices and programs in the Window Rock area. The Administrative Offices of the Courts and the Supreme Court have been displaced for nearly seven months now. We have temporary offices in different areas of the capital but we are seeking supplemental funding to complete renovations on two modular buildings that are located on the east side of the Veterans Park. Once completed, which we estimate should take approximately six months, these modular buildings will provide offices for all Administrative Offices of the Courts staff, Supreme Court justices and staff, and the central Peacemaking Program. The Supreme Court modular will also have a hearing room. Having staff in one place, which has not been our situation since at least 2008, will surely increase the efficiency of our administrative offices and our Supreme Court. There will no longer be a need for our employees to travel from one office to another or for members of the public to be sent to another office. I ask for your whole-hearted support in approving legislation to appropriate \$300,000 for this purpose.

The Window Rock District Court is planning to relocate to a modular building near the shopping center that the Navajo Division of Health had occupied before it moved back to the renovated administrative building. The Probation Services and Peacemaking Program will also join the District Court at the new, temporary location. Both Probation and Peacemaking Program had to relocate in late November due to issues with their former office. They were temporarily located at the St. Michaels Association for Special Education campus, but are anticipating relocating with the district court to save on rental and lease costs. The central Peacemaking Program staff will relocate once again when the AOC modular building is completed but Probation Services will continue to stay with the district court. Even with the need to relocate, interruption of services to the public must be kept to the bare minimum. We are expecting the necessary lease and rental costs for the Court, Probation and Peacemaking to amount to approximately \$39,640. We are expecting for these costs to be paid for from P.L. 93-638 funds.

The Judicial Branch is also seeking supplemental funding to renovate facilities for the Dził Yíjiin District Court, which has operated out of temporary facilities since its creation in 2012 and is now occupying office space near the Whippoorwill Chapter. This court also provides direct services to people in one of the most remote areas of our Navajo Nation.

These are temporary solutions to ongoing problems that the Judicial Branch faces. There is a need for our Navajo Nation leadership to address capital improvement for our governmental facilities in a more

comprehensive manner and to provide funding for facilities. Our staff and the public must be assured that these buildings are safe when services are provided.

In addition to facilities, there is a need to fill vacant judge positions to work on the large caseloads within our courts. There are five vacant judge positions with the district courts, one vacant associate justice position on the Supreme Court and the vacant Chief Justice position. We must have judges and justices to provide necessary court services. We continue to rotate judges from judicial district to judicial district as the need for their services arise in courts with heavier caseloads. In addition to their rotation, there are times when we must call a district court judge to serve as the third justice on a case. This also takes away time from their duties at the district level.

These vacancies are extremely difficult to fill. We have received very few applications for the vacant judge and justice positions. However, I am grateful that the Law and Order Committee has passed legislation to seek appointment of a probationary judge. We appreciate the effort of the committee to assist us in moving the process along to possibly get a probationary judge confirmed and on the bench in the near future.

The Judicial Branch has provided the Office of Management and Budget our priorities for supplemental funding. Our first priority is the renovations for AOC and the Supreme Court. The branch is also in need of an associate attorney for the Supreme Court and a staff attorney for the Chinle Judicial District. An associate attorney would provide legal assistance for administrative matters within the branch. A staff attorney would assist the Chinle Court with legal research. The Chinle Judicial District Court is the only one without a staff attorney and has one of the largest caseloads of all the courts. Beyond our top three priorities, we also need funding for the vacant judge positions should they be filled.

As the Acting Chief Justice, some of my primary objectives have been to standardize operations across the branch and to impart the concept of greater fiscal responsibility. To help achieve that, an internal budget policy is being implemented for the branch that promotes the use of our Diné values, recognizes that the funds are the Peoples' money, and encourages transparency. This general policy outlines our goals regarding expenditure of the People's money by our branch and the responsibilities of each employee in meeting those goals. We remain committed to maximizing use of our technological resources in the Courts, as well as working toward uniformity in our judicial processes.

Finally, I am pleased to announce that the Judicial Branch has completed a salary study that reviewed the salaries and job descriptions of our employees. A condition of appropriation from Fiscal Year 2015 required the branch to identify funds for such a study. The final report has been shared with the Law and Order Committee.

Thank you for the opportunity to report on the accomplishments of the Judicial Branch. Have a productive session.

I. Contact Person

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II. Vision, Mission and Strategic Goals

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

III. Judicial Branch Directory

ADMINISTRATIVE OFFICE OF THE COURTS

P.O. Box 520 Window Rock, AZ 86515

OFFICE OF THE CHIEF JUSTICE

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NAVAJO NATION PROBATION SERVICES

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Michael Smith, Supreme Court Clerk

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ALAMO / TO'HAIJILEE JUDICIAL DISTRICT

Alamo Court

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Regina C. Begay-Roanhorse, Court Administrator

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Canoncito, NM 87026

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Regina C. Begay-Roanhorse, Court Administrator

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Vanessa Mescal, Court Administrator

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Family Court (928) 674-2084
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Rena Thompson, Court Administrator

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Darlene LaFrance, Court Administrator

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Ethel S. Laughing, Court Administrator

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IV. Administrative Office of the Courts

A. Special Projects

Training

- Staff completed interpersonal skills training in November 2015.
- The special projects staff attended the Judicial Branch annual conference in Albuquerque, NM, at the Sheraton Airport on November 2-5, 2015. The conference was a great learning experience where staff were provided with cultural trainings along with hands-on cultural training from in-house staff and current and former justices.
- On December 16, 2015, the NNIJISP systems and programming manager attended Fiscal training provided by Yvonne Gorman. The training covered the financial aspects for the Judicial Branch and Judicial Districts.

Policies and Procedures

PROJECT	ASSIGNED	STATUS
Judicial Branch Budget Policy	Budget Review Team	Completed December 2015.
Judicial Staff Salary Study	Marquerita Lincoln Tina Tsinigine LaVerne Garnenez Sharon Begay-McCabe	The Judicial Branch submitted the final report of the salary study to OMB.
Judicial Branch Employee Policies and Procedures	Vanessa Mescal Darlene LaFrance	March 2015 - In progress.
Case Management Policy	Lavonne Yazzie	Drafted October 21, 2014 - In progress.
Court Security Policy	Susie Martin Rena Thompson	April 2015 - In progress.
Financial Management Policy	Regina Roanhorse	Need to decide who will work on this policy.
Jury Management Guidelines	Lavonne Yazzie	Drafted March 2015 - In progress.
NNIJISP Uniform Court Forms	Lavonne Yazzie	In progress.

Grants

- *Peacemaking Youth Education & Apprenticeship Program (K100803)*. The grant will successfully close out on September 30, 2016. The apprenticeship program is set to roll out by February 2016 with anticipated completion by mid-March 2016. Advisement is being sought on the Peacemaking Traditional Curriculum with anticipated approval by the Chief Justice in early summer.
- *NNIJISP Grant (K110801)*. The grant was used for information technology training for personnel as well as enhance the information technology infrastructure. The grant was almost completely expended and is in the process of close out.
- *Alamo/To'hajiilee Teen Court (K120801)*. Teen Court services are being provided at Alamo and To'hajiilee. Evaluation of the program is ongoing. The Teen Court coordinator provided prevention activities, coordinated the youth council activities, and will assist with the apprenticeship of youth peacemakers.
- *Aneth Community Court / Alamo/To'hajiilee Healing to Wellness Court (K120802)*. Services are being provided by all locations in coordination with local resources. Evaluation of the program is ongoing. Communities are benefitting from the services of participants.
- *Peacemaking JAG (K120810)*. Services have been limitedly utilized so the scope of this grant will be changed to address training needs.

- *Tribal Court Improvement Program (K130591/K1405102)*. Peacemaking implemented a plan to successfully complete this grant by September 30, 2016. Referrals for services are ongoing.
- *NNIJISP JAG Grant (K140802)*. Grant dollars were used to purchase the JusticeWeb application. The grant is completely expended and is in the process of close out.
- *Veterans Outreach (K140801)*. Grant activities commenced although a grant-funded personnel position needs to be filled. This position will be utilized to create a support and resources network for veterans.
- *Navajo Justice System Assessment and Evaluation*. An evaluator needs to be procured to conduct an evaluation of Judicial Branch services.
- *Tribal Victim Assistance Program/Violence Against Women (K140804/K140805)*. A subcontract for Tse Ho Tso Family Advocacy Center to provide services is in the works.
- *Tribal Justice Strategic Planning (K140803)*. The plan is to utilize funds for Tribal Justice Action Planning.

P.L. 93-638 Contract Funding (K120725 and K150735). The annual funding and one-time funding are provided by the Bureau of Indian Affairs. The FY2018 funding proposal was submitted to OMB. The FY2016 funding request was submitted to OMB. The funding is in compliance with the criteria of the fund provided.

FY2015 Condition of Appropriation. The Judicial Branch submitted the final report of the salary study to OMB. The salary study was compiled by the National Center for State Courts. This completes the requirement of the FY2015 COA.

Facilities

- *AOC/Supreme Court Modular Buildings*. Navajo Nation Facilities Maintenance took over the modular building construction projects of the Window Rock Supreme Court and Administrative Office of the Courts (AOC). The AOC building is at 90 percent complete. Marcus Tully, Program Manager III, is the main contact for these projects.
 - a. Legislation for supplemental funding in the amount of \$300,000 to complete these two construction projects is in the legislative process. The total estimated cost to complete the projects is \$275,422. The remaining amount will be used to construct a permanent fence and pave the parking lot in coordination with Navajo Nation Parks and Recreation.
 - b. The Judicial Branch is working with NTUA to ensure that the utilities are approved for connection.
 - c. Utilities are being handled by Navajo Nation Telecommunications and Utilities. The contact person is Harriet Willie.
 - d. Police report #1-15-032714 for the break-in that occurred in the fall is still pending.
- *Pueblo Pintado Modular Building*. Construction of the Pueblo Pintado Court was completed by Rock Gap Engineering Co. The building does not have electricity and is unoccupied. Jemez Mountains Electric Cooperative was paid to do the work; however, it was found that the building is located on land identified by the Pueblo Pintado Chapter, but the land is not under the chapter's withdrawn land. The Judicial Branch is working with Eurlene Peterson to resolve the land issue.
- *Chinle Judicial Complex*. The Chinle Court will be located next to corrections and law enforcement. Construction of the judicial building is in progress. Issues include utilities that allow power to the building and south side parking lot. The utilities need clearance from BIA and a meeting is scheduled for January 12, 2016. OAC meetings are held every other week. It is on the meeting minutes provided and the Arcadis PM Summary.

- *Dził Yijiin Existing Building.* The court is renting office space from Dził Yijiin Chapter. A supplemental funding request in the amount of \$340,725 to renovate a trailer next to the existing office is in the legislative process.
- *Window Rock Judicial District.* The Window Rock Judicial District will be relocating to a Window Rock Shopping Center modular building located south of Navajo Westerners True Value. The move will occur in January 2016. Window Rock Probation/Parole Services, Window Rock Peacemaking Services, and Peacemaking Program Central Office will also occupy this facility.

Navajo Nation Integrated Justice Information Sharing Project. The NNIJISP systems and programming manager:

- Assisted with Justware training on October 26-28, 2015. Reviewed changes within Justware once “partition” or separate district data storage area is removed, which will allow data to be viewed by all districts allowing for the “One View” concept.
- On December 1–3, conducted a site visit and completed inventory of computer equipment at Alamo and To’hajiilee New Mexico. Provided technical support on network/internet connection and printer troubleshooting. Interviewed staff on use of Justware and internet connection for network access for data entry.
- On December 9, 2015, traveled to Pueblo Pintado and Crownpoint courts for first site visit as a new employee and to check the new Pueblo Pintado modular building to make sure it was secured.
- Traveled to Dził Yijiin Judicial District to assist in setting-up, configuring, and installing new computers for the district staff.
- Coordinated a NNIJISP partnership meeting on December 18, 2015. Nelson Billy and Alex Largo of NDIT; Orlando Bowman, IMS; Harmon Mason, Probation Services; Sharon Begay-McCabe, AOC; and Ben Mariano, AOC reviewed the compiled tasks list for NNIJISP goals and objectives from the August 26, 2015, meeting. The group reviewed the Memorandum of Agreement and Plan of Operation. The next meeting was scheduled for February 18, 2016.
- Received updates from IT manager Ben Mariano and programmer support specialist Melanie Price on technology in overall judicial offices and districts on the use of Justware.
- Attended a manager’s meeting with the Acting Chief Justice to discuss updates from the Judicial Branch IT section.
- Assigned the task of locating office space for Window Rock peacemaking and probation services. Inquiries were made to Navajo Nation Shopping Centers, St. Michaels Association for Special Education, Frontier Communications, HCT Corporation, and St. Michaels Office Complex.
- Assigned the task of assessing the need for a financial management system for the judicial districts, so they know their available budget balances. Interviewed IT manager Ben Mariano to discuss this task but his suggestion was that the Navajo Nation Contract Accounting needs to be on track with their data entries and in turn the judicial district staff will be able to generate accurate budget reports.
- Checked on the vandalism/break-in report of the AOC and Supreme Court modular buildings.

B. Information Technology

1. Accomplishments of objectives set the previous quarter

Provided continual HP AlphaServer, case management system (CMS), hardware, and other applicable network support at Ramah Court.

Provided continual personal computer support at Tuba City, Kayenta, Chinle, Dził Yijiin, Window Rock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, and Aneth courts. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.

Provided continual support for digital recording systems, archival scanning systems, and video conferencing equipment.

Provided system administration support for the Justware computer software application for NN Supreme Court; Shiprock court, probation, prosecutor; Dilkon court, probation, peacemaking, prosecutor; Chinle court, probation, peacemaking, and prosecutor; Aneth court, probation, peacemaking; Kayenta court, probation, peacemaking, prosecutor; Tuba City court, probation, and peacemaking; Window Rock court, probation, peacemaking, prosecutor; Crownpoint court, probation, peacemaking, prosecutor; Dził Yijiin court; To'hajiilee court, probation, peacemaking, prosecutor; Alamo court, probation, peacemaking and prosecutor.

2. Other significant accomplishments

Held teleconference meetings with NDT/Journal Technologies personnel/project managers to continue JusticeWeb implementation and configuration for efile, eview, epayment, and ediscovery in JusticeWeb.

Conducted Justware training and configuration for the Navajo Nation Supreme Court personnel.

Provided Justware configuration/modification work session for Navajo Nation SMEs (subject matter experts) to implement more features for the courts.

Installed and replaced four Justware computer servers.

Completed point-to-point computer network connection for Dził Yijiin Courts with Cellular One and NNDIT. Point-to-point connection between Whipporwill and NNDIT is for access to Justware, SharePoint, and navajo.org computer domain.

Finalized RFP and selected NavaTech to replace Judicial Branch desktop and laptop computers. Received shipment of 112 desktop computers and 77 laptop computers with docking accessories. Continued upgrade/install of MS Windows 10, MS Office products, and Adobe Standard for all computers. Continued install at all courts, probation, and peacemaking.

Implemented SharePoint for Navajo Nation Judicial Branch courts and administration.

Began setup/configuration of digital recorder computers to replace current computers at the courts.

Installed a computer network link to the NNDIT computer network from the Office of the Chief Justice.

Attended the Navajo Nation Judicial Branch 2015 Conference in Albuquerque, NM. Judicial Branch IT and Navajo Nation DIT gave an introduction and overview of the SharePoint application to conference attendees.

Implemented Justware for Dził Yijiin court.

3. Objectives to be accomplished in the next quarter

To maintain HP AlphaServer computer support at Ramah Judicial District and Administrative Office of the Courts.

To maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, Aneth, and Dził Yijiin courts.

To provide limited support of digital recorders and document archival computer systems.

To provide configuration/maintenance support to the NNIJISP Project at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, Aneth, To'hajiilee, Alamo, Dził Yijiin courts, probation, and peacemaking.

To provide limited configuration/maintenance support to the NNIJISP Project at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, and To'hajiilee Alamo prosecutor offices.

To replace PCs at all judicial districts.

To replace digital recording PCs and hardware (mics, sound boards, etc.)

To provide support and training for NDT's Justware application for all NN courts, prosecutors, peacemaking, probation, and public defender staff.

To deploy NDT Justware software application for roll-out at Pueblo Pintado and Ramah courts.

To complete deployment of computer network for Pueblo Pintado court.

To provide support for video conferencing equipment at all NN Judicial Districts.

To install, configure, and implement the JusticeWeb software application to integrate with the NNIJISP Justware application. Implement and enable eView, ePayment, eDiscovery, and eFiling.

Install and configure computer network cabling and network devices for the new Supreme Court and AOC modular buildings.

To complete deployment and implementation of recycled Justware servers at the Ramah Court as a stand-alone system utilizing the Justware application.

To complete deployment and implementation of recycled Justware servers at DIT to store digitized court case documents for online retrieval.

To convert current CMS data to the Justware application at the Ramah Courts.

C. Archiving

1. Accomplishments of objectives set the previous quarter

Prepared, organized, and scanned 9,096 documents/files for archiving:

- 2014 family court records for Dził Yijiin Judicial District;
- Inactive grievance records for Judicial Branch Human Resources;
- 2015 IT Service Requests from judicial districts, Supreme Court, Office of the Chief Justice, Administrative Office of the Courts, Fiscal Services, Human Resources, NN Probation/Parole Services, and Peacemaking Program.

Assisted Chinle, Window Rock, Tuba City, Shiprock, and Crownpoint Judicial Districts with retrieval of archived microfilmed records. The Judicial Branch has only one machine at the Administrative Office of the Courts in Window Rock to view and print microfilmed records. District personnel travel to or send films to Window Rock to retrieve and/or print records. 55 microfilmed cartridges were received from five judicial districts to print records requested by the public.

Assisted Shiprock Judicial District with locating, printing, and certifying a court record. An individual had requested for a name change record at Window Rock Judicial District, but, after checking on the WebXtender database, the record was found with Shiprock Court's records. Certified copies were provided for the public's convenience.

Assisted with saving (back up) scanned court records onto DVDs for safe keeping at Ramah, Shiprock and Window Rock Judicial Districts.

Assisted IT personnel by receiving and processing IT service requests submitted by the Judicial Branch courts and programs.

2. Objectives to be accomplished in the next quarter

To scan fines and fees records for Judicial Branch Fiscal Services.

To scan inactive personnel files and grievance records for Judicial Branch Human Resources.

To review scanned Dilkon Peacemaking Program records.

To receive IT service requests from judicial districts, Supreme Court, Office of the Chief Justice, NN Probation/Parole Services, Peacemaking Program, and Administrative Office of the Courts.

To provide assistance, as needed, to the Judicial Branch IT Section, Fiscal Services, Special Projects, Human Resources, and Office of the Chief Justice.

To perform other duties as assigned.

V. Navajo Nation Probation Services

A. Accomplishments of objectives set the previous quarter

Observations of moral reconnection therapy (MRT) sessions through Coconino County Probation Services is ongoing. The senior probation officer and his Tuba City PPS team are observing MRT sessions via videoconference sessions or through live observations in Flagstaff. It is anticipated that these observation sessions will continue until the Tuba City staff is confident enough to hold sessions on their own.

Revisions of the Standard Operating Procedures Manual continued in this quarter. PPS made progress and hopes to have the first section completed by the end of January 2016.

Desk audits for probation officers and office technicians were completed. Senior probation officers will finalize desk audit summaries and submit to the chief probation officer for review. The summaries will identify areas of concern, such as training, to be addressed and minor adjustments that may need to be attained.

Justware uniformity is ongoing for Navajo Nation Probation Services. PPS has three SMEs (subject matter experts) assigned to ensure that technical support is provided to all district probation personnel. Thus far, there has been no response from staff by way of questions, concerns, and/or ideas for improvements. The SMEs will continue to encourage staff to utilize the software uniformly.

PPS is in its third week of the Navajo Probation Academy. The academy is running accordingly without any issues or concerns. Staff lodging is at the Greenhill's Inn and sessions are being held at the Tuba City Probation Services conference room. Week three will consist of Navajo law classes to be instructed by local staff attorneys and staff.

B. Other significant accomplishments

CPO met with the senior probation officers to discuss issues that pertain to probation services. Each senior probation officer reported on district needs and gave updates. The group discussed pending tasks, administrative processes, client services, the direction that PPS is going, finding solutions and implementing them into the program where it works for all probation officers.

CPO met with three office technicians to reassign work/tasks after receiving and accepting PPS office technician Tamera Johnson's resignation. However, on December 19, 2015, CPO was notified that Ms. Johnson rescinded her resignation and was reassigned to the Office of the Chief Justice.

CPO facilitated the court administrator teleconference meeting in December 2015. The meeting was telephonically coordinated and the meeting went well.

C. Objectives to be accomplished in the next quarter

To monitor the MRT Pilot Project through Tuba City Probation Services.

To revise the Standard Operating Procedural Manual.

To work toward uniformity in case management using the Justware application.

To revisit and standardize reporting forms, i.e., quarterly statistical and narrative reports.

VI. Courts of the Navajo Nation

A. Supreme Court of the Navajo Nation

1. Caseload Statistics

a. Civil

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
(1) Cases Filed	8	7	2	17
-Contract				2
-Decedent Estate				1
-Domestic Relations.....				2
-Employment/Labor.....				5
-Writs				7
(2) Cases Completed	10	1	6	17
(3) Hearing(s) Held	0	1	0	1
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	1	1	2
(b) Orders	20	3	13	36
(c) Opinions	0	0	0	0

b. Criminal

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	1	0	0	1
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

c. Navajo Nation Bar Association

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
(1) Cases Filed	8	0	0	8
(2) Cases Completed	0	8	0	8
(3) Hearing(s) Held	0	8	0	8
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	8	8	0	16
(c) Opinions	0	0	0	0

d. Special Proceedings

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

e. Summary of all cases on appeal

(1)	Brought Forward	:	76
(2)	Filed	:	25
(3)	Reconsiderations	:	0
(4)	Closed	:	26
(5)	Pending	:	75

Pending Cases	2011	2012	2013	2014	2015	Totals
Civil	4	9	10	10	38	71
Criminal	0	0	0	0	1	1
NNBA	0	0	0	0	2	2
Special Proceedings	0	0	1	0	0	1
Totals	4	9	11	10	41	75

2. Motions Reviewed and Decided

Oct	Nov	Dec	Total
0	0	1	1

3. Oral Arguments/Hearings Held: 2

4. Pro Bono and ProHac Vice Appointments

	Oct	Nov	Dec	Total
Tuba City/Kayenta	11	8	3	22
Window Rock/Chinle	3	14	9	26
Crownpoint/Shiprock	2	5	2	9
Ramah/Alamo/To'hajiilee	5	2	1	8
Totals	21	29	15	65

5. Sales of the *Navajo Reporter*

	Oct	Nov	Dec	Total
Volume 1 & 2	\$0	\$0	\$0	\$0
Volume 3	\$0	\$0	\$0	\$0
Volume 4	\$0	\$0	\$0	\$0
Volume 6	\$0	\$0	\$0	\$0
Volume 7	\$0	\$0	\$0	\$0
Volume 8	\$0	\$0	\$0	\$0
Tax & Shipping	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0

6. Accounting of Fees and Miscellaneous Funds

	Oct	Nov	Dec	Total
Fines	\$0	\$0	\$0	\$0
Photocopying	\$2.45	\$0	\$0	\$2.45
Certifications	\$0	\$0	\$0	\$0
Filing Fees	\$300.00	\$420.00	\$120.00	\$840.00
Postage	\$0	\$0	\$0	\$0
Other: Passport/Fees	\$275.00	\$275.00	\$675.00	\$1,225.00
Totals	\$577.45	\$695.00	\$795.00	\$2,067.45

7. Passport applications accepted by Navajo Nation Passport Acceptance Office

	Oct	Nov	Dec	Total
Michael V. Smith	12	15	30	57

8. Accomplishments by Supreme Court Justices

Travel /Trainings/Work Sessions

- On October 13, 2015, Justice Eleanor Shirley provided orientation to new employees of the Navajo Nation in Window Rock, Arizona. Justice Shirley spoke about the responsibilities of Supreme Court justices and how judges and justices get appointed. She also talked about establishing good relations based on traditional teachings of k'é that is applicable at both, personal and professional levels.
- On November 2-5, 2015, Chief Justice Allen Sloan, Associate Justice Eleanor Shirley, and Supreme Court staff attended the Judicial Branch 2015 Conference in Albuquerque, NM.
- On December 1-4, 2015, Acting Chief Justice Sloan and government relations officer Karen Francis attended the BIA Navajo Regional Budget Formulation meeting at the Twin Arrows Casino Resort in Flagstaff, Arizona.
- Acting Chief Justice Sloan gave a presentation on Judicial Branch priorities, facilities need, and filling vacant judge positions during the Navajo Nation Council summit on December 2 and December 4, 2015.
- On December 23, 2015, Acting Chief Justice Sloan met with officials of Dził Yijiin and Whippoorwill Chapters to discuss the Dził Yijiin Judicial District.

Judicial Branch Budget Review Team. The Budget Review Team met on the Judicial Branch FY2016 General Funds budget and set the planning allocations for all judicial district and programs of the Judicial Branch. The team planned and drafted a Budget Policy for the Navajo Nation Judicial Branch. The Budget Review Team consists of financial services manager Yvonne Gorman, Associate Justice Eleanor Shirley, Acting Chief Justice Allen Sloan, staff attorney Tina Tsinigine, court clerk LaVerne H. Garnenez, Judge Geraldine Benally, Judge Cynthia Thompson, court administrator Ethel Laughing, court administrator Lavonne Yazzie, grant administrator Raquel Chee, financial technician Melva James, and acting HR director Marquerita Lincoln.

Judicial District/AOC/Executive Planning Meetings. Throughout the quarter, Acting Chief Justice Allen Sloan and Associate Justice Eleanor Shirley met with executive staff, judicial districts, Probation and Parole Services, and Peacemaking Program on Judicial Branch issues related to ongoing projects, personnel, budget, grants, office space, and facilities.

Judicial Conference of the Navajo Nation. On October 30, 2015, Acting Chief Justice Sloan, Associate Justice Eleanor Shirley, and Supreme Court staff traveled to Blue Gap, Arizona, to attend the regular quarterly judicial conference. Agenda topics included announcements, vacancies, legislative updates, FY2016 budget update, Judicial Branch 2015 Conference, and Healing to Wellness Court. There were discussions on establishment of working groups, uniformity in judicial administration, and court practice and procedures. The next regular conference was set for January 29, 2016, at the Crownpoint Judicial District.

Judicial Branch 2015 Conference. The staff and justices of the Supreme Court participated in the Judicial Branch 2015 Conference from November 2-5, 2015. The theme of the conference was “*Linking the Past With the Future Through Diné Bi Beenahaz'áanii.*” There were presentations by Dr. Manley Begay and former Supreme Court Justices Robert Yazzie, Tom Tso, Raymond Austin, and Herb Yazzie. There were break-out sessions on various cultural topics by the Peacemaking Program.

Navajo Nation Supreme Court Justices Meetings. Throughout the quarter, Acting Chief Justice Sloan, Associate Justice Eleanor Shirley, and Supreme Court Law Clerk LaVerne H. Garnenez met on pending cases, cases that were heard, upcoming hearing, pending motions, opinions, and writs filed with the Supreme Court. The court held hearings.

Navajo Nation Law and Order Committee Meetings and Work Sessions. Acting Chief Justice Allen Sloan, government relations officer Karen Francis, and Director of Special Projects Sharon Begay-McCabe attended Law and Order Committee meetings in October, November, and December 2015. They also attended work sessions of the Law and Order Committee, Health, Education and Human Services Committee, Nabikiyati Committee, and the Navajo Nation Council.

Employee Housing Committee. Karen Francis and Linda Bitsoi represented the Judicial Branch on the Navajo Nation Employee Housing Committee. During this quarter, they attended monthly meetings and special meetings to make tribal housing assignments and to complete the Employee Housing Rules and Regulations and Plan of Operations. A rate increase was implemented in October 2015.

Motor Vehicle Review Board. Sandra Dalgai and Linda Bitsoi represented the Judicial Branch on the Navajo Nation Motor Vehicle Review Board. During this quarter, they attended monthly meetings and special meetings. Meetings were held to approve purchase of new vehicles for Navajo Nation programs/departments, make assignments of vehicles, address misuse and abuse of tribal vehicles, approve use of tribal vehicles at reservation-wide tribal fairs.

Navajo Nation Insurance Commission. Linda Bitsoi is the Judicial Branch representative to the Navajo Nation Insurance Commission. During this quarter, she attended monthly meetings and special sessions of the Insurance Commission. The Commission meets to ensure adequate insurance coverage and protection for the Navajo Nation government, its political subdivisions, enterprises, assets, property, and employees.

9. Accomplishments by government relations officer Karen Francis
 - Ms. Francis developed a written report on Judicial Branch facilities for the Navajo Nation Council, which had been requested by the Council in consideration of legislation proposing a referendum to utilize the Permanent Trust Fund for judicial/public safety projects. The legislation sponsored by Kee Allen Begay was not approved by the Navajo Nation Council during the fall session.
 - She assisted with the drafting and finalization of a Budget Policy for the branch. The Budget Policy was released through an administrative order by the Chief Justice for the Judicial Branch.
 - She communicated with Judicial Conduct Commission members on the status of the commission, proposed legislation and the JCC budget. She worked with Fiscal Services Manager Yvonne Gorman to develop a budget for the commission.

- Chief Justice, Associate Justice, Special Projects Director and Government Relations Officer met with Vice President Jonathan Nez, Director of General Services Virgil Brown, Facilities Maintenance, and Executive Staff Assistant Perry Shirley to discuss options for administrative and Supreme Court staff to utilize office space and to complete construction of the two modular buildings. She has been in communication with Facilities Maintenance as they assist the branch with renovating the modular buildings and on security issues.
- Ms. Francis organized a training session for Judicial Branch employees on the new legislative tracking website in coordination with the Office of Legislative Services. A total of 23 employees took part in one of two sessions offered on December 1, 2015, at the Navajo Division of Transportation.
- Ms. Francis met with Supreme Court justices and judges of the New Mexico State Court system along with Associate Justice Eleanor Shirley, Law Clerk Laverne Garnenez, Staff Attorney Alisha Thompson, and Human Resources Technician Marquerita Lincoln on December 3, 2015. They heard presentations regarding the overall state court system, appointment and selection processes, judicial performance evaluation, judicial standards, working with legislators and efforts to seek alternatives to detention for juveniles. Justice Chavez informed them of a training opportunity for our judges and Randy Roybal, executive director of the Judicial Standards Commission, offered to also conduct training. Judge Zamora asked for the Chief Justice to appoint a representative to the Tribal State Judicial Consortium, which he has since done.
- Ms. Francis assisted the Chief Justice and Director of Public Safety Jesse Delmar with updating the Judicial/Public Safety Priority List. They signed the agreement on December 16, 2015, and it has been shared with the Law and Order Committee. The priority list is to be updated every two years.
- She assisted Council Delegate Otto Tso with the supplemental request by the Judicial Branch for renovations for the AOC/Supreme Court modular buildings and the Dził Yijiin facility, which he is sponsoring through Legislation No. 0401-15 and Legislation No. 0404-15. The legislations have passed the Law and Order Committee and are continuing through the legislative process.
- Assisted the Administrative Services Officer with finalization of the Judicial Branch quarterly report for FY 2015 Fourth Quarter.

B. Tuba City Judicial District

1. Accomplishments of objectives set the previous quarter

General Staff Meeting. Three general staff meetings were held during this reporting period. Court administrator Alice Huskie and staff attorney Tina Tsinigine gave updates on court operations and shared with staff information on planned activities for the upcoming months.

Navajo Nation Judicial Conference. On October 30, 2015, staff attorney Tina Tsinigine and court administrator Alice Huskie participated in the quarterly judicial conference at Blue Gap chapter house. Acting Chief Justice Allen Sloan conducted the meeting and shared updated information on governmental and branch activities. The group heard reports on Legislative Updates, Healing to Wellness Court, FY2016 budget, and the Judicial Branch 2015 Conference.

Pro Se Training. Staff attorney Tina Tsinigine provided four pro se trainings for the public. Training topics included correction of record, declaration of name, answering a petition, probate, quiet title, and name change. These trainings are held for individuals who wish to represent themselves and file pro se packets with the court. These individuals are required to attend pro se training so they are aware of what the law requires and their duties and responsibilities in court. A total of 103 individuals attended training this quarter.

Child Support Enforcement (CSE). CSE held two administrative hearings for clients in the Tuba City courtroom no. 1. CSE requested to hold administrative hearings at the court where it is more structured and secured for clients. The court and CSE collaborated information in hopes of locating and serving absent parents.

Computer Training. On October 2, 2015, programmer support specialist Melanie Price provided computer and Justware training to Judge Victoria Yazzie. Training focused on Microsoft Outlook, emailing, inserting attachments, judge court calendaring, notes summary, closure of cases, and tickling of cases. The training was educational and Judge Yazzie learned new computer skills to apply to her administrative and judicial work duties.

Daily Visitor Sign-in and Metal Detector Count for October, November, December 2015

MONTH	Court Hearing	Protection Order	Pay Fine/Cash Bond	Filing Documents	Obtain Information	Check Mail	Attend Training	Background Check	Oath of Office	Maintenance Building	Attend Meeting	Other Hearings	Other	Total Clients Served	Metal Detector Reading
Oct 2015	704	75	82	181	433	73	112	5	6	0	113	22	199	2,005	2,099
Nov 2015	490	40	55	103	364	51	68	1	3	1	3	29	168	1,376	3,706
Dec 2015	749	46	53	106	355	65	8	6	2	12	2	0	107	1,511	2,249
Total	1,943	161	190	390	1,152	189	188	12	11	13	118	51	474	4,892	8,054

Requests for court documents or audio recordings for October, November and December 2015

	Oct 2015	Nov 2015	Dec 2015	Total
Completed requests for documents	7	19	18	44
Completed requests for audio recordings	0	2	2	4
Total	07	21	20	48

Oaths of Office by Judge Victoria Yazzie

- October 23, 2015, Delphina Clitso-Francis, commissioner, Kayenta Township Commission, Kayenta, Arizona.
- November 23, 2015, Herman Nez, Jr., school board member, Tonalea Day School, Tonalea, Arizona.
- December 2, 2015, Calesy Richardson, secretary/treasurer, Ts'ah Bii Kin Chapter.

Administrative Orders for Judge Assignment. An Administrative Order is issued by the chief justice when a judge disqualifies him/herself from a case and a judge from another judicial district is assigned to handle the case through its final disposition.

- On November 12, 2015, pursuant to Administrative Order 48-2015, Judge Victoria Yazzie of the Tuba City Judicial District presided over case CH-CV-163-2014 (Marty and Elisa Trujillo v. Chinle Unified School District);
- On November 11, 2015, pursuant to Administrative Order 49-2015, Judge Victoria Yazzie of the Tuba City Judicial District presided over case KY-FC-18-2015 (ITMO: Validation of Marriage of Sarah Gray and Estate of Roy Black).

Reassignment of Judge. Pursuant to Administrative Order 39-2015, Judge Victoria Yazzie was assigned to the Tuba City Judicial District beginning October 5, 2015. Judge Allen Sloan was assigned by the Law and Order Committee as the Acting Chief Justice of the Navajo Nation on July 27, 2015.

2. Other significant accomplishments

Legislative Tracking. On December 1, 2015, Judge Victoria Yazzie and court administrator Alice Huskie completed training in “*Legislative Tracking Website*” in Window Rock, Arizona. The training was sponsored by the Office of Legislative Services; the instructor was policy analyst Latanya Burbank.

Salary Study Exit Meeting. On December 11, 2015, court administrator Alice Huskie attended the salary study meeting in Window Rock, Arizona. Consultants from the National Center for State Courts from Denver, Colorado, presented their report. They reported the comparison of salaries of similar positions with the federal, state, and tribal courts was made to determine and make their recommendations for compensation for the job classifications with the Judicial Branch. Many questions were asked by the management staff. The final stage of the salary study is implementation which is contingent upon availability of funding.

Staff Development. On December 18, 2015, the traditional program specialist provided in-house training on Navajo clan system and shared winter stories. The staff enjoyed the winter stories.

3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient.

To eliminate duplication of services for the court.

To close adjudicated cases.

To provide in-service training for the court staff.

C. Kayenta Judicial District

1. Accomplishments of objectives set the previous quarter

Judge Malcolm Begay participated in a National Judicial College training entitled, “General Jurisdiction” on October 19-29, 2015, in Reno, Nevada. The nine-day course

offered insight on how to manage courtrooms and individual cases, handle self-represented litigants; effectively conduct trials; summarize and apply developments in criminal and family law and procedure, judicial discretion, judicial ethics and sentencing, rules on evidence; and make fair and unbiased decisions. The course fulfilled Judge Begay's annual training requirement as a probationary judge.

All district staff participated in the Navajo Nation Judicial Branch 2015 Conference entitled, "Linking the Past with the Future Through Diné Bi Beenahaz'áanii" in Albuquerque, New Mexico, on November 2-5, 2015. Staff garnered 20 hours of continued education and essential information to enhance and foster professional development within their respective job titles. The highlights of the conference were the instruction and inspiration offered by retired Navajo Nation Justices Tom Tso, Robert Yazzie, Herb Yazzie, and Raymond D. Austin to the branch staff on the importance of Navajo sovereignty, tradition, and language.

The district staff participated in in-service training entitled, "Emergency Response Procedures and Active Shooter Preparedness" on November 13, 2015, in Kayenta, Arizona. The training provided opportunity to enhance preparedness by reviewing the district's Emergency Response Procedures that focused on active shooter awareness, incident response, and workplace violence.

Judge Malcolm Begay and staff attorney Letitia Stover participated in training entitled, "Legislative Tracking Website" on December 1, 2015, in Tse Bonito, New Mexico. The mandatory training in the use of the Navajo Nation legislative tracking website was considered critical to the performance of judicial and advisory duties of the participants.

2. Other significant accomplishments

Court clerks Geneva Salt and Valentina Smith participated in a NNIJISP Justware work session to offer enhancements to the court software program on October 13-15, 2015, in Window Rock, Arizona.

Staff attorney Letitia Stover and court administrator Lavonne K. Yazzie received Judicial Branch updates and learned new developments at the Judicial Branch quarterly conference on October 30, 2015, in Blue Gap, Arizona.

Court administrator Lavonne K. Yazzie participated in a December 11, 2015, meeting to address the Navajo Nation Judicial Branch Pay Plan Study Project awarded to the National Center for State Courts. The group received the draft classification and compensation study for final review and action by the Office of the Chief Justice.

Court administrator Lavonne K. Yazzie participated in three Judicial Branch Budget Review Team strategic planning meetings.

In efforts to share and improve judicial services, Kayenta staff attorney Letitia Stover and district probation officers conducted public education at the Navajo chapters of Oljato/Monument Valley, Dennehotso, and Shonto, Arizona. The public was very appreciative of the proactive efforts of the Navajo courts.

Court administrator Lavonne K. Yazzie participated in three planning meetings in preparation of the Navajo Nation Judicial Branch 2015 Conference.

The Kayenta Judicial District and Monument Valley DNA People's Legal Services hosted three free legal clinics for 42 individuals who needed assistance in representing themselves on civil legal issues in Navajo courts.

3. Objectives to be accomplished in the next quarter

To conduct three in-service trainings for the district staff.

To facilitate three free legal clinics and install a district lobby kiosk for pro se litigants.

To visit and provide mobile court services to two Navajo chapters.

To promote more positive, effective working relationships with the community, local law enforcement and other public service organizations through monthly service provider meetings.

D. Aneth Judicial District

1. Accomplishments of objectives set the previous quarter

During the afternoons of November 15 and 16, 2015, the Aneth Judicial District staff obtained in-service training conducted by staff attorney Glen Renner. The training was on updated information on recent Supreme Court opinions.

During the staff meeting on November 16, 2015, the planning for the Judicial Branch 2015 Conference and the annual case load accounting were introduced.

The Aneth Judicial District staff met with FBI victim specialist, Kelly Bradford of Monticello, Utah. On December 15, 2015, the staff held discussions with Mr. Bradford regarding concerns related to children/students in the local area.

2. Other significant accomplishments

From October 13 through October 15, 2015, staff attorney Glen Renner, court clerk Darlena Mustache, probation officer Bettina Norton, and court administrator Susie Martin participated in the Justware and SharePoint 2013 training held at the Staff Development and Training Center in Window Rock, Arizona.

Resource coordinator Clorissa Thomas and staff attorney Glen Renner participated in a presentation at the local high school themed, "Women's Empowerment Day." The goal of the presentation was to introduce to the young female population the possibilities of career goal setting.

Judge Irene S. Black, staff attorney Glen Renner, and court administrator Susie Martin participated in the fourth quarter judicial conference hosted by Dził Yijiin Judicial District. Attendees participated in conference discussions, presentations, and heard reports on recent changes within the Navajo Nation Judicial Branch from the Acting Chief Justice of the Navajo Nation.

The staff gained traditional education from various presenters during the Navajo Nation Judicial Branch 2015 Conference held in Albuquerque, NM, November 2 to 5, 2015. Former chief justices, associate justices, and traditional specialists shared respected, cherished information with Judicial Branch personnel.

This quarter, bailiff Calvin Silas received 72 hours of training on officer safety during the Tribal Probation Academy at the Tuba City Public Safety Complex.

During this quarter, the U.S. District Court of Utah, Tribal and Community Re-Entry Court (TCRC) held hearings in Aneth, Utah, on November 5 and December 4, 2015. The Aneth Judicial District and the Aneth Community Court are continuing to support the TRCR team with their efforts to address recidivism rates and making justice more visible within the community.

On December 1, 2015, staff attorney Glen Renner obtained important information related to Legislative Tracking and website use during a training held in Window Rock, Arizona.

This quarter, staff attorney Glen Renner facilitated two pro-sé workshops. The workshops provide participants education on the process and filing of petitions and explaining the various pro-sé petitions available at the court. All the participants were from the Kayenta Judicial District.

3. Objectives to be accomplished in the next quarter

To conduct in-service training for the district staff.

To plan the 2016 Justice Day activities for the Aneth Judicial District.

To work with local and governmental resources under the Aneth Community Court project.

To coordinate training for local chapter representatives on their responsibilities related to temporary domestic violence protective orders.

E. Chinle Judicial District

1. Accomplishments of objectives set the previous quarter

Justware Training. The court administrator and court clerks Shaun Sells, Jeremiah Tsosie, and Valerie Descheny participated in Justware meetings. They assisted with discussions and reviewed the dropdown menus to revise, add, or disable the terminologies used in the dropdown menus. The group also decided to remove the walls between the districts. Users are now able to see other district case records.

Coverage for Dził Yijiin. Judge Rudy Bedonie heard cases at the Whippoorwill Chapter on Wednesdays and Thursdays. The court administrator rescheduled Chinle cases to accommodate the clients in Dził Yijiin on the given dates. Thus far, the arrangements for Judge Bedonie has been working. The court administrator continued to work with the Dził Yijiin court administrator to maintain management of cases in both courts.

Chinle Justice Center. Construction of the Chinle Justice Center is continuing. Barriers included the cleaning of certain areas, the right-of-way for utilities, and signing over of the land from BIA and Navajo Nation. These barriers are being addressed at the Navajo Nation President's and Navajo Nation Council level. Aside from the barriers identified, the staff selected furniture and upholstery for the facility.

2. Other significant accomplishments

Quarterly Judicial Conference. Judge Rudy Bedonie and court administrator Vanessa Mescal received updated reports regarding the Judicial Branch during the quarterly judicial conference in Blue Gap, Arizona.

2015 Judicial Conference. The staff enjoyed the Judicial Branch 2015 Conference in Albuquerque, New Mexico. It was a time for staff to reacquaint themselves with other employees from other judicial districts. The presenters were awesome and motivated the staff to "keep on serving our people in the best way we know." Staff enjoyed the topics presented by the Peacemaking Program. They look forward to the next conference.

Law & Order Committee Meeting. The court administrator met with the Law & Order Committee in Chinle, Arizona. The court administrator reported on updates and requested support to address barriers associated with the Chinle Justice Center. The court administrator also reported on personnel and the need for a district staff attorney. Currently, the judge or court administrator has to ask other staff attorneys to assist with court cases and administrative matters.

3. Objectives to be accomplished in the next quarter

The Chinle Judicial District judge and court administrator will participate in meetings with service providers and the Office of the Chief Justice.

The Chinle Judicial District will work towards meeting its performance criteria goals.

The court administrator will provide technical assistance to the court clerks, bailiffs, office technicians, and custodian.

The Chinle Judicial District will support the goals and objectives of the Navajo Nation Probation and Parole Services.

F. Dził Yijiin Judicial District

1. Accomplishments of objectives set the previous quarter

On October 9, 2015, court administrator Arlene Lee, construction manager Van Poyer, and Judge Rudy Bedonie reported on daily court functions, operations, and caseload information during a Dził Yijiin Regional Council meeting at Low Mountain Chapter. Judge Bedonie elaborated on his interim assignment as presiding district court judge of Dził Yijiin Judicial District.

Dził Yijiin Judicial District successfully acquired internet access, Justware network, and updated its software and equipment to promote more efficient and effective judicial services.

On November 2-5, 2015, the Dził Yijiin Judicial District personnel participated in the Judicial Branch 2015 Conference, “*Linking the Past with the Future Through Diné Bi Beenahaz’a’anii*,” at the Sheraton Albuquerque Airport Hotel and Conference Center in Albuquerque, NM.

Throughout the quarter, court administrator Arlene Lee contributed to various work sessions and meetings within the Dził Yijiin region, i.e., quarterly judicial conference, salary study, court administrator, local resources, and chapters.

The Dził Yijiin Judicial District succeeded with digital archiving/scanning of closed 2014 district civil/family cases and 2012-2013 criminal/traffic cases.

2. Other significant accomplishments

On October 2, 2015, Judge Rudy I. Bedonie was temporarily assigned as the presiding judge of the Dził Yijiin Judicial District along with his regular assignment as the presiding judge of Chinle Judicial District.

On October 13-15, 2015, court clerk Shirley Leonard and court administrator Arlene Lee participated in a SharePoint 2013 work session. They also attended Justware work sessions to learn about changes to drop down menus, removal of partitions, search results, calendaring, and statistical reporting.

On October 30, 2015, the Dził Yijiin District hosted the quarterly judicial conference at Blue Gap Chapter with presentations by Blue Gap chapter president Aaron Yazzie, council delegate Dwight Witherspoon, and the Dził Yijiin Regional Council.

On November 9, 2015, Justice of the Peace Victor J. Clyde of the Chinle Justice Court began as a commissioner for hearing domestic violence cases.

On November 13, 2015, the Dził Yijiin Judicial District staff successfully completed in-service training on SharePoint 2013 by Coralene Austin, system application programmer with the Navajo Nation Department of Information Technology.

On December 2, 2015, program support specialist Melanie Price gave orientation on Justware and its network to the staff.

The Dził Yijiin Judicial District conducted interviews to fill the vacant bailiff position.

3. Objectives to be accomplished in the next quarter

Dził Yijiin Judicial District will persistently strive to work to achieve its performance criteria goals.

Dził Yijiin Judicial District will diligently advocate to complete network connections.

The presiding district judge and the court administrator will participate in meetings with service providers and the Dził Yijiin Regional Council to collaborate and provide effective services.

Dził Yijiin Judicial District will hold three in-service trainings for the staff.

Dził Yijiin Judicial District will maintain efforts through Dził Yijiin Regional Council to seek funding for adequate office building to house the Dził Yijiin court personnel.

G. Dilkon Judicial District

1. Accomplishments of objectives set the previous quarter

The district continued to network and collaborate with local resources to improve interoffice communication and services to the public. Participation by all groups is essential, i.e., Office of the Prosecutor, Division of Public Safety, Department of Corrections, Department of Behavioral Health Services, Division of Social Services, and Navajo Nation Probation/Parole Services. It was a slow start, but with extra efforts, the group managed to have productive meetings with public safety and social services. The focus for fiscal year 2016 will be to get other departments involved—it is important to have these meetings with all local resources to better serve customers that are encountered on a daily basis.

Dilkon Court conducted two staff in-service trainings this quarter. On October 29, 2015, a representative of Colonial Life Insurance provided information on life insurance, and on December 18, 2015, staff attorney Jordan Hale provided training on “Legislative Tracking Website.”

Throughout the quarter, Dilkon Judicial District supported trainings and work sessions related to the Justware case management application. Training and/or work sessions facilitated by Judicial Branch IT staff enhance staff knowledge to better understand and learn the data system for a more uniformed, efficient case management system. This in turn improves customer services to the public. District SMEs and court administrator attended scheduled work sessions throughout the quarter.

The Dilkon Judicial District court staff attended the Judicial Branch 2015 Conference in Albuquerque, New Mexico. Thank you for another successful conference.

2. Other significant accomplishments

On October 30, 2015, Dził Yijiin Judicial District hosted the quarterly judicial conference at Blue Gap chapter house. Acting Chief Justice Allen Sloan facilitated the meeting and updated attendees on judicial branch matters. The meeting was successful.

Judge Cynthia Thompson administered an oath of office to a new police officer on December 2, 2015.

Judge Cynthia Thompson is actively involved in community awareness and education, especially to reach the younger generation. On October 8, 2015, she attended the Chinle Agency meeting; on October 9, 2015, she served as guest speaker at the Many Farms Community School parent conference; and, on November 23, 2015, she spoke during the Dilkon Community School parent meeting.

Judge Cynthia Thompson assisted with several Navajo Nation Supreme Court cases as a designated associate justice.

Judge Cynthia Thompson and staff attorney Jordan Hale participated in Title 7 work sessions.

On October 22-23, 2015, staff attorney Jordan Hale earned CLE credits at the Navajo Nation Law CLE Conference sponsored by the Arizona State University College of Law Indian Legal Program. Topics included Navajo legislative and judicial updates, Navajo law update, Navajo Fundamental Law, and ethical issues in government.

The Judicial Branch staff received training on October 13-14, 2015, on SharePoint 2013 for local and interdepartmental communication.

3. Objectives to be accomplished in the next quarter

To facilitate Dilkon Judicial District resource meetings to network and collaborate with local resources and to improve services to the public.

To conduct two in-service trainings for the district staff.

To work with the Justware case management application as a continue project with new goals and assignments.

To conduct training and education on pro se representation.

H. Window Rock Judicial District

1. Accomplishments of objectives set the previous quarter

The Window Rock judges and staff enjoyed its annual staff development activity on October 2, 2015, at Ford Canyon Park in Gallup, NM.

The district is appreciative of Justin Mariano for his assistance as temporary office technician from October 2 to November 13, 2015, pending the hiring of a permanent OT. The district interviewed 17 applicants on October 20, 21, and 22, 2015, and selected Patricia Mariano to fill the position. Ms. Mariano is currently serving her 90-day introductory period.

From October 13 to October 15, 2015, court administrator Barbara Willetto and court clerks Corina Begay and Verlena Hale participated in the Justware work session at the Staff Development and Training Center in Window Rock, Arizona.

On October 23 and November 13, 2015, traditional program specialist Elaine Henderson provided Life Value Engagement workshops to defendants at the Window Rock District Courtroom.

On October 27, 2015, a representative of Colonial Life Insurance provided information on claims, status of insurance and life insurance at the Window Rock District Courtroom.

On October 30, 2015, the Window Rock judges, staff attorney, and court administrator participated in the quarterly judicial conference in Blue Gap, Arizona.

From November 2 to November 5, 2015, staff participated in the Judicial Branch 2015 Conference at the Sheraton Albuquerque Airport in Albuquerque, NM. Staff attorney Robyn Neswood-Etsitty and staff attorneys from Kayenta and Shiprock presented on “Customer Service” to the court clerks and bailiffs on November 3.

On November 27, 2015, Barbara Willeto resigned as the district court administrator. Pending the hiring process, court clerk Verlana Hale was appointed as acting court administrator. The district interviewed four applicants on December 22, 2015. The hiring process will be completed in the next quarter.

Judge Carol Perry administered oaths of office to a St. Michaels Chapter official and 30 Navajo Nation police officers on November 20, 2015.

Judge Geraldine Benally presided on case in the Crownpoint Judicial District.

On December 3, 2015, the Probation and Parole Services and Peacemaking Services building was closed down by Navajo Nation OSHA due to the building being unsafe.

On December 7-9, 2015, Judge Geraldine Benally attended a work session in Albuquerque, NM, with the Health Education and Human Services Committee of the Navajo Nation Council.

On December 10, 2015, acting court administrator Verlana Hale participated in a teleconference with other court administrators. On December 11, 2015, she attended a salary study meeting at the NN Training Center in Window Rock, AZ.

On December 14, 2015, Glenda Begay, Virginia Vandever, and Marcellus Morgan with the Window Rock Probation Services and Elaine Henderson with Window Rock Peacemaking Services moved from St. Michaels Special Education to the Window Rock court building.

On December 16, 2015, office technician Patricia Mariano and acting court administrator Verlana Hale attended a refresher training by Yvonne Gorman and Paulette Begay on financial, accounting, and budget.

On December 16, 2015, Judge Carol Perry and Robyn Neswood-Etsitty met with Attorney General Ethel Branch regarding a criminal justice matter with the Navajo Nation Department of Law Enforcement.

On December 23, 2015, a staff in-service training and Christmas dinner was held at Sammy C's in Gallup, NM. Bi-culture training manager Roger Begay presented on “Traditional Aspect of Ké in the Workplace.”

The Window Rock Judicial District actively kept up with numerous special prosecutor cases. The criminal defense attorneys filed many motions which the court clerks, staff attorney, and judges continue to address. A jury/bench trial was scheduled in the Mel R. Begay case.

The Window Rock Judicial District had a high domestic violence docket including several complex domestic violence cases involving child custody issues. Prudent efforts are made to ensure orders are issued as quickly as possible. The district also worked

closely with law enforcement to address ongoing issues about detainment of mental health individuals and escapees.

The staff attorney:

- disposed of pending motions for special prosecutor cases.
- assisted with direct services, i.e., address the public's need by meeting with them, evaluating their needs, and guiding them in the right direction.
- worked with the domestic violence clerk to ensure that DV commissioners afford parties their due process rights.
- explained the new Adult Guardianship Act to families before giving them a pro se packet. This is so they understand the process.
- accepted and sent correspondence to the public, attorneys, and other departments, entities, and local government regarding various issues.
- assisted Judge Carol Perry with her complex civil docket.
- reviewed audio recordings from domestic violence hearings to provide clarification to parties.
- assisted the WR PPS and PM programs with re-negotiating a lease contract.
- maintained contact with the Judicial Branch Special Projects Office regarding placement and arrangements for WR probation and peacemaking staff.
- attended a Navajo Nation Supreme Court bench memo meeting.
- attended training on Legislation Tracking Website.

Administrative Order 45-2015. Standing Order of Assignment of Acting Chief Justice designates Judge Geraldine Benally as acting chief justice when Acting Chief Justice Allen Sloan and Associate Eleanor Shirley are out of the jurisdiction of the Navajo Nation.

2. Other significant accomplishments

Statistical information for direct services provided to the public in the first quarter:
October = 1,247; November = 892; December = 735; Total = 2,874.

The total number of document requests completed by the Window Rock Judicial District was: October = 49; November = 25; December = 29; Total = 103. These figures are relatively low because the majority of the records are archived and researching and retrieving records is a time consuming process. Window Rock Judicial Districts continued to be inundated daily with requests which have yet to be completed.

3. Objectives to be accomplished in the next quarter

The Window Rock Judicial District judges will conduct presentations as requested by other tribal departments and entities.

The Window Rock Judicial District will work towards meeting its program performance criteria goals.

The probation officers will work with the court in conducting field visits as ordered by the judges and complete field studies and reports on behalf of clients.

The probation officers will work with the court in seeking services from other service providers within the Fort Defiance Agency for clients.

The traditional program specialist will work with the court in conducting presentations.

I. Shiprock Judicial District

1. Accomplishments of objectives set the previous quarter

The Navajo Nation Facilities Maintenance repainted the offices that were vacated by the peacemaking and probation programs during the closure of the Navajo Nation courts for the Judicial Branch 2015 Conference held November 2–5, 2015. NN Facilities Maintenance also completed construction of shelves for the portable storage unit.

All Shiprock Judicial District personnel attended the Judicial Branch 2015 Conference in Albuquerque, NM, on November 2–5, 2015. Overall, feedback from the judicial district personnel has been positive and that the conference was worthwhile. Presenters consisted of current and former Judicial Branch justices and personnel. Shiprock Judicial District staff attorney Derrick Burbank and two other staff attorneys provided training on customer service and legal advice for court clerks and bailiffs. There was interest for traditional and cultural teachings and appreciation for the motivation, encouragement, and sharing of past successful leadership toward building of the Navajo Nation Judicial Branch and visions by former justices Herb Yazzie, Robert Yazzie, Tom Tso, and Raymond D. Austin, current Acting Chief Justice Allen Sloan, and Professor Manley Begay from Northern Arizona University, Applied Indigenous Studies Department.

The Shiprock Judicial District completed its case inventory of domestic violence, district civil, and small claims cases.

A total of 2,744 calendar year 2005 traffic civil cases were scanned this quarter.

2. Other significant accomplishments

The Shiprock Judicial District had SharePoint 2013 installed. This application is essential to communication within the judicial district, as well as communication with other Judicial Branch districts and programs, i.e., peacemaking and probation services. Information is shared with Aneth Judge Irene Black via SharePoint since she is assigned to Shiprock Judicial District on a part-time basis. Shiprock court administrator Ethel S. Laughing, office technician Emma Hannah, court clerk Caroline Barber, and court clerk Lucia Jensen participated in hands-on setup, design, and implementation of the SharePoint application for the judicial district. Shiprock Judicial District management appreciates training, development, and installation by systems application programmer Coralene Austin with Navajo Nation Department of Information Technology.

The Shiprock Judicial District's filing of criminal complaints increased by 25 percent this quarter. The increase in filing resulted in case management challenges with docketing and scheduling, additional clerical assistance in the courtroom, and increase in public services.

On October 13, 2015, probation officer Lucy Yesslith and court clerk Lucia Barton Jensen provided training to eight corrections officers with Shiprock Department of Corrections. Ms. Jensen gave an overview of the different types of court orders for temporary commitment, bench warrant, judgment and mittimus, order of extension, etc.

Ms. Yesslith presented on services provided by Navajo Nation Probation/Parole Services and the duties and responsibilities of probation officers. The training benefitted the corrections officers so that they have a better understanding of court orders and probation services.

The Shiprock daily visitor registry for this quarter totaled 3,761 (actual sign-in registry at front entrance). The metal detector readings reflected overall walk-through which included count of district criminal justice personnel. The breakdown for purpose of visit is summarized below:

FY 2016 First Quarter Report (October 1, 2015 - December 31, 2015)																	
MONTH	District Court Hearing	Questions	Pay Fine	Paperwork	Family Court Hearing	Questions	Pay Fine	Paperwork	Peacemaking Session	Questions	Pay Stipend Fee	Paperwork	Probation Services	Questions	Others	TOTAL CLIENTS	METAL DETECTOR READINGS
Oct-15	133	109	40	65	265	92	3	60	244	2	1	2	5	1	442	1,464	4,036
Nov-15	128	83	37	38	153	64	7	40	155	1	1	0	4	0	329	1,040	2,491
Dec-15	190	71	27	42	205	83	9	42	197	2	0	0	8	2	379	1,257	3,381
TOTAL	451	263	104	145	623	239	19	142	596	5	2	2	17	3	1,150	3,761	9,908

3. Objectives to be accomplished in the next quarter

To resubmit the bid request for a fire alarm system.

To obtain approval for destruction of archived records.

To complete the case inventory of pending district, criminal, traffic criminal, traffic civil, and family civil cases.

To focus on scanning of court records.

To plan for the upcoming 2016 Justice Day in April.

J. Crownpoint Judicial District

1. Accomplishments of objectives set the previous quarter

The Crownpoint Judicial District's FY2016 Program Performance Criteria has a goal of scanning/archiving 1,400 cases. Due to non-operational equipment, only 1,086 cases were scanned in this quarter.

The modular building in Pueblo Pintado continued to lack electricity; therefore, the building remains unoccupied.

Staff attorney Sharon Noel provided in-service training on "American Indian Law" and "Procedures on Domestic Violence Cases" this quarter.

2. Other significant accomplishments

The court staff attended the Judicial Branch 2015 Conference in Albuquerque, New Mexico. Staff enjoyed the conference and obtained a lot of good information. Presentations by former chief justices and associate justices enlightened the court staff.

The district hired two new staff this quarter: Eric Benally as district court clerk for Pueblo Pintado and Richelle Sandoval as bailiff for Crownpoint. Both employees will complete their introductory periods in February 2016.

Court clerk and district SME Jacqueline Cambridge-Belen participated in the quarterly Justware work session in Window Rock, Arizona.

Judge Irene Toledo and staff attorney Sharon Noel participated in the quarterly judicial conference in Blue Gap, Arizona. The conference is comprised of justices and judges, staff attorneys, court administrators, and administrative staff from the Administrative Office of the Court.

The court staff held its Thanksgiving and Christmas dinners on site. Services to the public were not affected.

Court administrator Rena Thompson participated in a Justware court software work session in Window Rock, a telephonic court administrator meeting, and a salary study meeting. Staff attorney Sharon Noel attended one salary study meeting on behalf of the court administrator.

3. Objectives to be accomplished in the next quarter

To reach the goal of scanning/archiving 1,400 cases as stated in the FY2016 Program Performance Criteria.

To schedule two in-service trainings for Crownpoint and Pueblo Pintado court staff as stated in the FY2016 Program Performance Criteria.

To evaluate and recommend employment status on two new hires to the Director of Human Resources.

To host the next scheduled quarterly judicial conference.

K. Ramah Judicial District

1. Accomplishments of objectives set the previous quarter

Ramah Judicial District continued to provide court services and coordinated plans with Ramah Navajo Chapter and service providers within the community.

On October 26, 2015, the Ramah court staff successfully completed CPR and first aid certification training. Staff were certified for two years. The training was held in the Ramah court room by Pine Hill EMS.

Court clerks Jennifer Jim-Cly and Marcella Eriacho and court administrator Esther Jose participated in Justware work sessions on October 13, 14, and 15, 2015, at the Navajo Nation Training Center in Window Rock, Arizona. They learned about SharePoint 2013, participated in discussions on Justware dropdown menus and final changes pertaining to calendaring and statistical reporting, and addressed updates/concerns raised by the districts.

The Ramah Judicial District staff participated in the Judicial Branch 2015 Conference on November 2–5, 2015, in Albuquerque, New Mexico. Staff stated that the presentations were helpful and that they would be able to make use of the information in their daily activities. Overall, they enjoyed the conference and look forward to the next conference.

The first quarter caseload inventory was closed out, scanned, and put on CD. The district will continue to work on its caseload inventory in the next quarter.

2. Other significant accomplishments

Three general staff meetings were held this quarter. Judge Leonard Livingston, staff attorney Dan Moquin, and court administrator Esther Jose gave updates on court operations and shared with staff information on planned activities in the upcoming months. Each staff reported on his/her duties and responsibilities and any trainings and/or meetings attended.

During daily operations, court staff:

- maintained continual contact with the service population, i.e., local service providers, prosecutor, attorneys, legal services, social services, police officers, and community members, in general;
- maintained daily check out logs for interdepartmental incoming/outgoing mail for the prosecutor, police officers, and social services;
- maintained incoming/outgoing mail logs, phone and fax logs, and sign-in sheets for parties coming before the court;
- provided trailing dockets three months in advance of scheduled hearings and prepared daily updates for the judge;
- shared court schedules with other departments for information purposes;
- inventoried bench warrants with the assistance of Ramah Navajo Department of Law Enforcement by verifying bench warrant records of the courts against bench warrants on file with Ramah Detention Section;
- maintained a monthly bench warrant list and updated it with Ramah Navajo Department of Law Enforcement;
- made bank deposits (fines, fees, and cashbond) in Gallup, New Mexico.

During this quarter, 301 people signed in for court services. There were 691 incoming/outgoing telephone calls and 9,767 incoming/outgoing fax services.

Court administrator Esther Jose and staff attorney Dan Moquin hosted a resource meeting. Resource meetings are an important mechanism for interagency planning and coordination at the service delivery level, as well as help to define a clearer vision for strategies to coordinate future services, programs, and other initiatives. Key stakeholders representing cultural/community groups and educational institutions are given opportunity to participate in resource meetings held in the Ramah Judicial District

courtroom. At the end of the meeting, comments/questions are addressed and refreshments served to participants.

Staff attorney Dan Moquin participated in a domestic violence conference at Ramah Chapter on October 22, 2015.

On October 30, 2015, Judge Leonard Livingston, staff attorney Dan Moquin, and court administrator Esther Jose participated in the quarterly judicial conference at Blue Gap Chapter. Acting Chief Justice Allen Sloan shared updated information on branch activities. A local chapter official gave a presentation on gangs and issues surrounding the Blue Gap Chapter. Lunch was served by the Dził Yijiin Judicial District court staff.

On November 17, 2015, IT manager Ben Mariano trained the Ramah court staff on using SharePoint 2013.

On November 20, 2015, the Ramah court staff held its monthly staff meeting in conjunction with its annual Thanksgiving dinner. On December 21, 2015, the monthly staff meeting was held along with a Christmas dinner and gift exchange.

On December 1, 2015, Judge Leonard Livingston and staff attorney Dan Moquin participated in training on “Legislative Tracking” at NNDOT in Tse Bonito, New Mexico.

On December 9 and 10, 2015, Judge Leonard Livingston and staff attorney Dan Moquin learned about Title IV-E in Denver, Colorado. They shared prior experiences with other participants.

Throughout the quarter, staff attorney Dan Moquin assisted Crownpoint, Dził Yijiin, and Chinle Judicial Districts with cases. He assisted Crownpoint Judicial District by answering a writ issued by the Navajo Nation Supreme Court; he represented the district in a writ hearing before the Navajo Nation Supreme Court on November 10, 2015. Mr. Moquin also assisted with EPP, court security, case management, school truancy, staff development, staff attorney meetings, judicial conference, and helped with Supreme Court cases.

3. Objectives to be accomplished in the next quarter

To work toward meeting set program performance criteria goals.

To conduct monthly staff meetings to address management initiatives.

To complete the district and family court annual caseload accounting for calendar year 2015.

To meet with the Justware project manager and technical support staff regarding the Justware program.

L. Alamo/To'hajiilee Judicial District

1. Accomplishments of objectives set the previous quarter

Presentation of the Specialty Courts During the Judicial Branch 2015 Conference. The specialty court team presented its activities and project designs to the entire Judicial Branch staff during the 2015 Conference in Albuquerque, NM, on November 4, 2015.

Submit Application to IRB for Data Collection. The specialty court coordinators and court administrator met on October 13, November 13, December 1, 9, 16, and 30, 2015. The Navajo Nation Human Research Institutional Review Board application is an extensive effort that requires logic models, summaries of projects, data evaluation plans, and presentations to the HRRB. A letter of intent was sent in July 2015.

Work on Cultural Competency for Behavioral Health Services. A meeting was held with the Peacemaking Program to enhance drug prevention strategies in the schools and to discuss incorporating culture into the evidence-based Botvin life skills program. The group also discussed using the Navajo Department of Behavioral Health Services cultural program for the wellness court. The coordinators for the specialty courts met to coordinate community movie nights utilizing Peacemaking Program materials. Following is a list of activities:

- Community development specialist Kristina Manymules gave a presentation on the Peacemaking Program to the To'hajiilee Youth Council on October 27, 2015.
- The peacemaking traditional program specialist presented on the Kinaalda ceremony to staff on November 25, 2015.
- The Teen Court, Wellness Court, and Peacemaking Program hosted a community movie night in To'hajiilee on December 3, 2015, to share string games and winter stories about "Coyote and Rabbit" and "Coyote and Horned Toad." Newly hired traditional program specialist Jamie Mike presented the meaning and purpose behind coyote winter stories as it relates to tradition and life lessons. Families that attended enjoyed the string games.
- The Peacemaking Program gave a presentation on "Constellations" on December 21, 2015. The presentation and discussions were open to the Alamo community.
- A second community movie night sponsored by the Teen Court, Wellness Court, and Peacemaking Program featured "Coyote and Beavers" and "Coyote and Skunk" at the To'hajiilee NHA East Housing.

2. Other significant accomplishments

Navajo Peacemaking Teen Court. The Teen Court Program and Teen Court were created pursuant to the Diné Restorative Justice Model whereby N.N.C. Title 1, Section 204(f) states: Restorative Justice includes teaching children to absorb wisdom, self-knowledge, and knowledge to empower them to make a living and participate in the growth of the Navajo Nation (Diné Customary Law). The Teen Court coordinator provided services to three targeted populations: (1) youth involved in justice system, i.e., delinquency, Child in Need of Supervision (CHINS); (2) youth in school not yet abusing substances (school-based training); and (3) youth in the larger Navajo Nation. The goals of the program are to increase knowledge in the Navajo judicial system and restorative justice; increase awareness of substance abuse issues; and increase cultural awareness. For youth involved in teen court proceedings, the goal is to address issues related to the original arrest and to find services to reduce recidivism. Based on the targeted goals and

population, the Teen Court coordinator provided an array of services for the two communities. This initiative addresses continuum of care from prevention to intervention specifically for youth.

Teen Court Hearings and Youth Juror Training. The Alamo and To'hajiilee Peacemaking Teen Courts received more referrals for CHINS this quarter. The target population for these youth is court involvement in either a delinquency or a CHINS case. If the case involves probation, it follows the regular course. If it also involves Teen Court, then the coordinator works on a separate path of restorative justice including training youth to be peer jurors for the case. Peer jurors are youth recruited through the community for the purpose of rendering a sentence to a case where the child already admitted to the allegations. The Peacemaking Teen Court coordinator attended multi-disciplinary team meetings to discuss individual cases and organized Teen Court hearings. There was also training on Peacemaking Life Value Engagement on October 16, 2015. On October 28, 2015, the Albuquerque Public Schools requested assistance for a Navajo student at Del Norte High School who is from To'hajiilee but lives in Albuquerque. The long-arm jurisdiction of the Navajo courts was utilized and, through this process, a teen court training of peer jurors and a teen court was held. The staff attorney gave a presentation about Navajo laws and also acted as the Teen Court judge. In this particular case, the youth jurors rendered a sentence for community service, life value engagement peacemaking training, and to stay in school. There are different types of teen court models; this particular model was selected because it includes peers as jurors. The jurors learned about tribal courts, laws, and the justice system. This is a positive, successful model for pre- or even post-adjudication cases under the Ałchíni Bi Beehaz ánnii Act (ABBA).

School-Based Alcohol Prevention Programming. The Alamo/To'hajiilee Judicial District worked with the Peacemaking Program and local schools to address substance abuse and life skills to prevent youth from entering the criminal justice system and to promote restorative justice. For the Alamo community, Peacemaking Teen Court coordinator Eve Shenale, with assistance from Mr. Werner and the Alamo Behavioral Health Services, completed the substance abuse prevention life skills program (Botvin) started in the previous quarter. During this quarter, 92 ninth grade students and 187 eight grade students were served. Alamo School is a year-long school—their curriculum includes self-imaging, self-esteem, decision making, pros and cons of tobacco use, and handling stress.

Navajo Nation Youth Council. The To'hajiilee Peacemaking Teen Court Youth Council attended the Navajo Nation Youth Council Conference on December 21, 2015, in Window Rock, Arizona. The To'hajiilee Youth Council has been active since the district established its Teen Court. They planned events throughout the year to engage local youth at risk for alcohol, suicide, or other risky behaviors. At the conference, the youth met with Ramah/Alamo/To'hajiilee council delegate (and member of the Health, Education and Human Services Committee) Norman M. Begay to discuss their concerns and plans to complete their suicide and alcohol prevention billboards in To'hajiilee because those are behaviors they are witnessing in their community. They also met Navajo Nation President Russell Begay, Vice President Johnathan Nez, and council delegate Amber Crotty. The youth asked for a youth center, transportation, new textbooks, and college readiness skills. The To'hajiilee and Alamo Teen Courts needs funding for FY2016 since the grants expire this year.

The To'hajiilee Youth Council heard a presentation about the apprenticeship program by Kristina Manymules from the Peacemaking Program. At the meeting, they learned about the need for teen peacemakers, learned about gun safety, and expressed that they need a place of their own, computers, Wi-Fi connection, games, and tutoring particularly at the To'hajiilee East NHA Housing. They wanted Navajo Housing Authority to know that they need a basketball court and a playground.

Healing to Wellness Court Graduation. On October 15, 2015, over 24 Alamo community members, families, leaders, traditional practitioners, peacemakers, providers, and court staff celebrated the graduation of two participants from the Alamo Healing to Wellness Court with the theme "New Beginning Sobriety Gathering." With the two participants, there was over a year and half of continuous efforts to schedule hearings, treatment team meetings, one-on-one counseling, and residential treatment. It was a multi-community approach from the court, behavioral health, Navajo DBHS, families, and leaders.

Judge/Peacemaker Quarterly Meeting. Judge William Platero swore in new peacemaker Harold Peralto on December 22, 2015, followed by an orientation on the Peacemaking Program and the specialty court programs. The group discussed ways the peacemaking curriculum and/or life value engagement can be incorporated into the school-based Teen Court and Healing to Wellness Court. Judge Platero shared with Mr. Peralto his vision for serving the courts as a peacemaker. Mr. Peralto said he takes his position as a peacemaker very seriously and will do a good job. The group ate a traditional meal in the Alamo hogan.

Albuquerque Metro Court's DWI Court and Native American Healing to Wellness Court. On November 13, 2015, the staff attorney and care coordinator for the Alamo/To'hajiilee Wellness Court attended the Metro Court's open house and presentations on the new off-reservation Healing to Wellness Court located in Albuquerque, New Mexico. They heard from professionals of the New Mexico Bar Association, judges, public defenders, prosecutors, and program staff about the benefits of a wellness court to target the population in need of rehabilitation and treatment. The University of New Mexico provided data and research to support the establishment of these specialty courts. Judge Bruce Fox from Laguna and Judge Michelle Brown-Yazzie were in attendance and applauded the Navajo Nation's efforts to establish these specialty courts.

Building Communities of Hope. On November 30, 2015, the Office of the President and Vice-President signed Executive Order 03-2015 launching the "Building Communities of Hope" offering help to the Navajo people and instructing all tribal departments to coordinate resources to address suicide prevention. On December 11, 2015, the coordinators for the Healing to Wellness Court and Teen Court participated in the Winter Wonderland Christmas event at To'hajiilee Community School to hand out suicide prevention and New Mexico crisis access line flyers. Based on the recent 2015 Navajo Criminal Justice Summit fears and needs assessments by the districts, the third top concern for the Navajo Nation is suicide. The fears and needs assessment reflects a more targeted response by the Judicial Branch to pressing needs for community versus the perceptions of what courts think what communities need. By completing the fears and needs assessment, the courts are better able to target its efforts at the local level.

Multi-Disciplinary Team Meetings for Specialty Courts. The specialty court team, including the wellness court care coordinator, teen court coordinator, and veteran's justice outreach coordinator, meets regularly to plan weekly or monthly action plans and

share information on activities, meetings, and initiatives. Other P5 team members include the judge, staff attorney, court administrator, probation/parole services, peacemaking, and prosecutor. The P5 team meets to work on sustainability, enhancement of program deliverables, events, initiatives, improving or strengthening the court processes, and then implements its action plans. The team also met with the principal of To'hajiilee School on October 23, 2015, to discuss having Teen Court as an elective in the school. The Teen Court coordinator and court administrator met with the acting director of the Alamo Behavioral Health Services on October 1, 2015, to review implementation of Botvin in the classroom by the prevention technicians.

Alamo Naasgo Hozho Yin'zinn (Hope for Future Generations) Task Force. The Alamo Alcohol and Drug Prevention Task Force changed its name to Naasgo Hozho Yin'zinn. The task force worked on a strategic plan. One of their policy issues is to support the building of a multi-purpose justice center and designate a healing ground to build sweat lodges, one for men and one for women. They didn't meet as often due to the recent Christmas/New Year holidays, but radio station KBAR gave out information about the court projects and their efforts to eradicate drugs.

To'hajiilee Steering Committee. The To'hajiilee Steering Committee was created last year as part of the specialty court projects. They completed a strategic plan and worked with programs to plan and implement drug-free activities in the community. They hold regular meetings and they work with the To'hajiilee Youth Council. Advocacy training was given to committee members and their legislative initiative is to support the continued work of the specialty courts. This quarter, they helped with community movie nights and winter storytelling.

Resource Meetings–Interagency Planning and Coordination. The district hosted resource meetings in Alamo and To'hajiilee. These meetings are important to developing collaborative relationships with the unique systems in the communities, including health, educational, chapter and justice systems so that local issues can be addressed and begin to focus on most pressing and documented gaps in the local continuum of care for truancy, substance abuse, and mental health programs for families and youth. The goal is to provide a forum or opportunity for local services and health providers to plan and coordinate services more effectively despite the lack of resources. The following is a list of activities/meetings related to the MCA project:

- 10/19/15 - Alamo Resource meeting
- 10/19/15 - Alamo Naasgo Hozho Yin'zinn (Hope for Future Generations)
- 10/23/15 - To'hajiilee Steering Committee
- 11/16/15 - Alamo Resource Meeting
- 12/2/15 - Hope for Future Generations meeting
- 12/21/15 - Alamo Resource Meeting/Staff Development

Topics included discussion on Peacemaking Program initiatives, incorporating peacemaking in the Botvin curriculum, and upcoming events.

Local Collaborative 16. There are five state-funded Native American Local Collaboratives in New Mexico. Veterans Justice Outreach coordinator Robertson Yazzie, Jr., court administrator Regina Roanhorse, or care coordinator Dottie Waisanen attended LC16 meetings to partner with initiatives or share information. In this quarter, they attended meetings on October 9, 2015, and December 4, 2015. LC16 covers portions of Sandoval County including Torreon, Pueblo Pintado, and Cuba areas where there is need for coordination of services for veterans and other justice-involved Navajos. The

meetings were great for establishing future partnerships for grants and funding for coordinated projects.

Native American Subcommittee. The specialty court team gave updates to the Native American Subcommittee of the New Mexico Governor's Behavioral Health Planning Council and introduced the concept of restorative justice using Healing to Wellness (drug courts) and Teen Courts to outreach to justice-involved Native Americans in New Mexico state jurisdictions. For sustainability purposes, the group worked on promoting restorative justice in the care and treatment of alcohol-addicted individuals involved in Native or New Mexico justice systems. The chair of the subcommittee is Secretary of Indian Affairs for New Mexico Christine Zunie. In this quarter, meetings were attended on October 1 and 22, 2015.

Veterans Justice Outreach. Veterans Justice Outreach coordinator Robertson Yazzie resigned in the last quarter to take a similar position with the State of New Mexico through a special grant. Prior to his departure, Mr. Yazzie attended a veteran's justice coordination meeting with the Northern Veteran's Administration in New Mexico on October 7, 2015. He was asked to assist in finding young veterans who served in Iraq or Afghanistan because the population they are serving are mostly Vietnam veterans and not OEF/OIF (Operation Enduring Freedom/ Operation Iraqi Freedom). He also attended the Indian Health Services Veteran's Justice Symposium on November 6, 2016, to present information on the project to Native American veterans in New Mexico. On November 12, 2015, Mr. Yazzie and court administrator Regina Roanhorse attended the Eastern Navajo Veteran's Association meeting in Ramah to present the evaluation project and give an update on the project and ongoing efforts. Court administrator Regina Roanhorse (as the acting program manager for this project) attended a veteran's summit sponsored by the Navajo Department of Behavioral Health Services on November 18-19, 2015. She attended presentations on mental health, care coordination, traumatic brain injury, and peer support. Ms. Roanhorse also attended an Eastern Navajo Veterans Association meeting on December 4, 2015, to give an update on the project and to learn about the Veteran's Act.

3. Objectives to be accomplished in the next quarter

To complete the USDOJ site visit for Purpose Area 3 2011 CTAS BJA Grant Community Court and Healing to Wellness Court.

To survey youth about their needs in the To'hajiilee community.

To have peacemaking and teen court coordinate meetings to develop Botvin life skills with cultural enhancements.

VII. Judicial Branch Statistical Caseload Reports

FY2016 FIRST QUARTER OVERALL STATISTICS BY LOCATION

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Supreme Court	76	0.4%	25	0.4%	101	0.4%	26	0.4%	75	0.4%
Alamo	170	0.8%	60	0.9%	230	0.8%	115	1.6%	115	0.6%
Aneth	367	1.7%	157	2.4%	524	1.9%	100	1.4%	424	2.1%
Chinle	1,839	8.7%	558	8.7%	2,397	8.7%	740	10.5%	1,657	8.1%
Crownpoint	1,506	7.1%	378	5.9%	1,884	6.8%	768	10.9%	1,116	5.4%
Dilkon	1,082	5.1%	171	2.7%	1,253	4.6%	198	2.8%	1,055	5.1%
Dził Yijiin	543	2.6%	382	5.9%	925	3.4%	310	4.4%	615	3.0%
Kayenta	1,047	5.0%	512	8.0%	1,559	5.7%	378	5.4%	1,181	5.8%
Pueblo Pintado	82	0.4%	37	0.6%	119	0.4%	32	0.5%	87	0.4%
Ramah	2,048	9.7%	125	1.9%	2,173	7.9%	114	1.6%	2,059	10.0%
Shiprock	2,507	11.9%	1,064	16.5%	3,571	13.0%	792	11.3%	2,779	13.6%
To'hajiilee	316	1.5%	85	1.3%	401	1.5%	53	0.8%	348	1.7%
Tuba City	1,680	8.0%	656	10.2%	2,336	8.5%	998	14.2%	1,338	6.5%
Window Rock	4,797	22.7%	771	12.0%	5,568	20.2%	703	10.0%	4,865	23.7%
Probation Services	2,626	12.5%	1,458	22.6%	4,084	14.8%	1,706	24.3%	2,378	11.6%
Peacemaking	401	1.9%	0	0.0%	401	1.5%	0	0.0%	401	2.0%
TOTAL	21,087	100.0%	6,439	100.0%	27,526	100.0%	7,033	100.0%	20,493	100.0%

FY2016 FIRST QUARTER OVERALL STATISTICS BY CASE TYPE

CASE TYPE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1,515	7.2%	323	5.0%	1,838	6.7%	293	4.2%	1,545	7.5%
Criminal	7,106	33.7%	1,425	22.1%	8,531	31.0%	1,470	20.9%	7,061	34.5%
Civil Traffic	3,899	18.5%	1,685	26.2%	5,584	20.3%	1,924	27.4%	3,660	17.9%
Criminal Traffic	1,740	8.3%	229	3.6%	1,969	7.2%	275	3.9%	1,694	8.3%
Family Civil	1,904	9.0%	399	6.2%	2,303	8.4%	378	5.4%	1,925	9.4%
Domestic Violence	1,174	5.6%	819	12.7%	1,993	7.2%	896	12.7%	1,097	5.4%
Dependency	375	1.8%	54	0.8%	429	1.6%	33	0.5%	396	1.9%
Delinquency	165	0.8%	12	0.2%	177	0.6%	28	0.4%	149	0.7%
CHINS	106	0.5%	10	0.2%	116	0.4%	4	0.1%	112	0.5%
Supreme Court	76	0.4%	25	0.4%	101	0.4%	26	0.4%	75	0.4%
Probation/Parole	2,626	12.5%	1,458	22.6%	4,084	14.8%	1,706	24.3%	2,378	11.6%
Peacemaking	401	1.9%	0	0.0%	401	1.5%	0	0.0%	401	2.0%
TOTAL	21,087	100.0%	6,439	100.0%	27,526	100.0%	7,033	100.0%	20,493	100.0%

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Reconsiderations	Caseload		Closed Cases		Pending	
Civil	70	90%	17	68%	0	87	86%	17	65%	70	93%
Criminal	2	1%	0	0%	0	2	2%	1	4%	1	1%
NNBA	3	7%	8	32%	0	11	11%	8	31%	3	4%
Special Proceedings	1	1%	0	0%	0	1	1%	0	0%	1	1%
Quarter Caseload	76	100%	25	100%	0	101	100%	26	100%	75	100%

ALAMO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	41	24.1%	9	15.0%	50	21.7%	33	28.7%	17	14.8%
Criminal	74	43.5%	16	26.7%	90	39.1%	39	33.9%	51	44.3%
Civil Traffic	19	11.2%	3	5.0%	22	9.6%	10	8.7%	12	10.4%
Criminal Traffic	7	4.1%	3	5.0%	10	4.3%	10	8.7%	0	0.0%
District Total	141		31		172		92		80	
Family Civil	15	8.8%	9	15.0%	24	10.4%	7	6.1%	17	14.8%
Domestic Violence	2	1.2%	15	25.0%	17	7.4%	13	11.3%	4	3.5%
Dependency	2	1.2%	2	3.3%	4	1.7%	3	2.6%	1	0.9%
Delinquency	1	0.6%	0	0.0%	1	0.4%	0	0.0%	1	0.9%
CHINS	9	5.3%	3	5.0%	12	5.2%	0	0.0%	12	10.4%
Family Total	29		29		58		23		35	
Quarter Caseload	170	100.0%	60	100.0%	230	100.0%	115	100.0%	115	100.0%

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	30	8.2%	11	7.0%	41	7.8%	15	15.0%	26	6.1%
Criminal	180	49.0%	40	25.5%	220	42.0%	12	12.0%	208	49.1%
Civil Traffic	39	10.6%	65	41.4%	104	19.8%	39	39.0%	65	15.3%
Criminal Traffic	44	12.0%	7	4.5%	51	9.7%	5	5.0%	46	10.8%
District Total	293		123		416		71		345	
Family Civil	61	16.6%	15	9.6%	76	14.5%	21	21.0%	55	13.0%
Domestic Violence	11	3.0%	19	12.1%	30	5.7%	8	8.0%	22	5.2%
Dependency	2	0.5%	0	0.0%	2	0.4%	0	0.0%	2	0.5%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	74		34		108		29		79	
Quarter Caseload	367	100.0%	157	100.0%	524	100.0%	100	100.0%	424	100.0%

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	84	4.6%	52	9.3%	136	5.7%	44	5.9%	92	5.6%
Criminal	1,039	56.5%	248	44.4%	1,287	53.7%	281	38.0%	1,006	60.7%
Civil Traffic	227	12.3%	103	18.5%	330	13.8%	207	28.0%	123	7.4%
Criminal Traffic	186	10.1%	32	5.7%	218	9.1%	33	4.5%	185	11.2%
District Total	1,536		435		1,971		565		1,406	
Family Civil	114	6.2%	38	6.8%	152	6.3%	68	9.2%	84	5.1%
Domestic Violence	168	9.1%	80	14.3%	248	10.3%	104	14.1%	144	8.7%
Dependency	18	1.0%	5	0.9%	23	1.0%	2	0.3%	21	1.3%
Delinquency	1	0.1%	0	0.0%	1	0.0%	1	0.1%	0	0.0%
CHINS	2	0.1%	0	0.0%	2	0.1%	0	0.0%	2	0.1%
Family Total	303		123		426		175		251	
Quarter Caseload	1,839	100.0%	558	100.0%	2,397	100.0%	740	100.0%	1,657	100.0%

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	66	4.4%	67	17.7%	133	7.1%	43	5.6%	90	8.1%
Criminal	579	38.4%	5	1.3%	584	31.0%	129	16.8%	455	40.8%
Civil Traffic	384	25.5%	160	42.3%	544	28.9%	423	55.1%	121	10.8%
Criminal Traffic	204	13.5%	0	0.0%	204	10.8%	43	5.6%	161	14.4%
District Total	1,233		232		1,465		638		827	
Family Civil	123	8.2%	51	13.5%	174	9.2%	48	6.3%	126	11.3%
Domestic Violence	38	2.5%	78	20.6%	116	6.2%	72	9.4%	44	3.9%
Dependency	69	4.6%	11	2.9%	80	4.2%	6	0.8%	74	6.6%
Delinquency	9	0.6%	2	0.5%	11	0.6%	4	0.5%	7	0.6%
CHINS	34	2.3%	4	1.1%	38	2.0%	0	0.0%	38	3.4%
Family Total	273		146		419		130		289	
Quarter Caseload	1,506	100.0%	378	100.0%	1,884	100.0%	768	100.0%	1,116	100.0%

DILKON JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	55	5.1%	10	5.8%	65	5.2%	11	5.6%	54	5.1%
Criminal	706	65.2%	44	25.7%	750	59.9%	56	28.3%	694	65.8%
Civil Traffic	28	2.6%	36	21.1%	64	5.1%	57	28.8%	7	0.7%
Criminal Traffic	76	7.0%	3	1.8%	79	6.3%	4	2.0%	75	7.1%
District Total	865		93		958		128		830	
Family Civil	141	13.0%	20	11.7%	161	12.8%	18	9.1%	143	13.6%
Domestic Violence	35	3.2%	52	30.4%	87	6.9%	48	24.2%	39	3.7%
Dependency	20	1.8%	6	3.5%	26	2.1%	2	1.0%	24	2.3%
Delinquency	21	1.9%	0	0.0%	21	1.7%	2	1.0%	19	1.8%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	217		78		295		70		225	
Quarter Caseload	1,082	100.0%	171	100.0%	1,253	100.0%	198	100.0%	1,055	100.0%

DZIL YJIIN JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	16	2.9%	18	4.7%	34	3.7%	7	2.3%	27	4.4%
Criminal	188	34.6%	255	66.8%	443	47.9%	148	47.7%	295	48.0%
Civil Traffic	182	33.5%	16	4.2%	198	21.4%	78	25.2%	120	19.5%
Criminal Traffic	13	2.4%	35	9.2%	48	5.2%	14	4.5%	34	5.5%
District Total	399		324		723		247		476	
Family Civil	64	11.8%	19	5.0%	83	9.0%	7	2.3%	76	12.4%
Domestic Violence	64	11.8%	38	9.9%	102	11.0%	54	17.4%	48	7.8%
Dependency	11	2.0%	1	0.3%	12	1.3%	1	0.3%	11	1.8%
Delinquency	4	0.7%	0	0.0%	4	0.4%	0	0.0%	4	0.7%
CHINS	1	0.2%	0	0.0%	1	0.1%	1	0.3%	0	0.0%
Family Total	144		58		202		63		139	
Quarter Caseload	543	100.0%	382	100.0%	925	100.0%	310	100.0%	615	100.0%

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	38	3.6%	42	8.2%	80	5.1%	9	2.4%	71	6.0%
Criminal	442	42.2%	146	28.5%	588	37.7%	72	19.0%	516	43.7%
Civil Traffic	187	17.9%	201	39.3%	388	24.9%	175	46.3%	213	18.0%
Criminal Traffic	96	9.2%	10	2.0%	106	6.8%	13	3.4%	93	7.9%
District Total	763		399		1,162		269		893	
Family Civil	92	8.8%	23	4.5%	115	7.4%	19	5.0%	96	8.1%
Domestic Violence	162	15.5%	88	17.2%	250	16.0%	86	22.8%	164	13.9%
Dependency	23	2.2%	2	0.4%	25	1.6%	0	0.0%	25	2.1%
Delinquency	7	0.7%	0	0.0%	7	0.4%	4	1.1%	3	0.3%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	284		113		397		109		288	
Quarter Caseload	1,047	100.0%	512	100.0%	1,559	100.0%	378	100.0%	1,181	100.0%

PUEBLO PINTADO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	6	7.3%	5	13.5%	11	9.2%	2	6.3%	9	10.3%
Criminal	36	43.9%	2	5.4%	38	31.9%	5	15.6%	33	37.9%
Civil Traffic	12	14.6%	1	2.7%	13	10.9%	1	3.1%	12	13.8%
Criminal Traffic	7	8.5%	1	2.7%	8	6.7%	1	3.1%	7	8.0%
District Total	61		9		70		9		61	
Family Civil	5	6.1%	5	13.5%	10	8.4%	6	18.8%	4	4.6%
Domestic Violence	4	4.9%	22	59.5%	26	21.8%	14	43.8%	12	13.8%
Dependency	12	14.6%	1	2.7%	13	10.9%	3	9.4%	10	11.5%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	21		28		49		23		26	
Quarter Caseload	82	100.0%	37	100.0%	119	100.0%	32	100.0%	87	100.0%

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	38	1.9%	2	1.6%	40	1.8%	0	0.0%	40	1.9%
Criminal	459	22.4%	20	16.0%	479	22.0%	60	52.6%	419	20.3%
Civil Traffic	1,326	64.7%	89	71.2%	1,415	65.1%	41	36.0%	1,374	66.7%
Criminal Traffic	80	3.9%	4	3.2%	84	3.9%	4	3.5%	80	3.9%
District Total	1,903		115		2,018		105		1,913	
Family Civil	60	2.9%	5	4.0%	65	3.0%	3	2.6%	62	3.0%
Domestic Violence	59	2.9%	4	3.2%	63	2.9%	6	5.3%	57	2.8%
Dependency	14	0.7%	1	0.8%	15	0.7%	0	0.0%	15	0.7%
Delinquency	12	0.6%	0	0.0%	12	0.6%	0	0.0%	12	0.6%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	145		10		155		9		146	
Quarter Caseload	2,048	100.0%	125	100.0%	2,173	100.0%	114	100.0%	2,059	100.0%

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	177	7.1%	40	3.8%	217	6.1%	44	5.6%	173	6.2%
Criminal	946	37.7%	426	40.0%	1,372	38.4%	215	27.1%	1,157	41.6%
Civil Traffic	304	12.1%	204	19.2%	508	14.2%	144	18.2%	364	13.1%
Criminal Traffic	539	21.5%	111	10.4%	650	18.2%	88	11.1%	562	20.2%
District Total	1,966		781		2,747		491		2,256	
Family Civil	270	10.8%	78	7.3%	348	9.7%	55	6.9%	293	10.5%
Domestic Violence	211	8.4%	193	18.1%	404	11.3%	234	29.5%	170	6.1%
Dependency	19	0.8%	3	0.3%	22	0.6%	3	0.4%	19	0.7%
Delinquency	22	0.9%	9	0.8%	31	0.9%	8	1.0%	23	0.8%
CHINS	19	0.8%	0	0.0%	19	0.5%	1	0.1%	18	0.6%
Family Total	541		283		824		301		523	
Quarter Caseload	2,507	100.0%	1,064	100.0%	3,571	100.0%	792	100.0%	2,779	100.0%

TO'HAIJILEE COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	4	1.3%	1	1.2%	5	1.2%	0	0.0%	5	1.4%
Criminal	157	49.7%	49	57.6%	206	51.4%	29	54.7%	177	50.9%
Civil Traffic	68	21.5%	16	18.8%	84	20.9%	1	1.9%	83	23.9%
Criminal Traffic	23	7.3%	2	2.4%	25	6.2%	0	0.0%	25	7.2%
District Total	252		68		320		30		290	
Family Civil	36	11.4%	8	9.4%	44	11.0%	19	35.8%	25	7.2%
Domestic Violence	4	1.3%	4	4.7%	8	2.0%	2	3.8%	6	1.7%
Dependency	6	1.9%	3	3.5%	9	2.2%	1	1.9%	8	2.3%
Delinquency	7	2.2%	0	0.0%	7	1.7%	0	0.0%	7	2.0%
CHINS	11	3.5%	2	2.4%	13	3.2%	1	1.9%	12	3.4%
Family Total	64		17		81		23		58	
Quarter Caseload	316	100.0%	85	100.0%	401	100.0%	53	100.0%	348	100.0%

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	33	2.0%	17	2.6%	50	2.1%	23	2.3%	27	2.0%
Criminal	1,074	63.9%	40	6.1%	1,114	47.7%	348	34.9%	766	57.2%
Civil Traffic	168	10.0%	445	67.8%	613	26.2%	424	42.5%	189	14.1%
Criminal Traffic	167	9.9%	3	0.5%	170	7.3%	42	4.2%	128	9.6%
District Total	1,442		505		1,947		837		1,110	
Family Civil	132	7.8%	34	5.2%	166	7.1%	24	2.4%	142	10.6%
Domestic Violence	53	3.2%	104	15.9%	157	6.7%	122	12.2%	35	2.6%
Dependency	38	2.3%	12	1.8%	50	2.1%	6	0.6%	44	3.3%
Delinquency	14	0.8%	1	0.2%	15	0.6%	9	0.9%	6	0.4%
CHINS	1	0.1%	0	0.0%	1	0.0%	0	0.0%	1	0.1%
Family Total	238		151		389		161		228	
Quarter Caseload	1,680	100.0%	656	100.0%	2,336	100.0%	998	100.0%	1,338	100.0%

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	927	19.3%	49	6.4%	976	17.5%	62	8.8%	914	18.8%
Criminal	1,226	25.6%	134	17.4%	1,360	24.4%	76	10.8%	1,284	26.4%
Civil Traffic	955	19.9%	346	44.9%	1,301	23.4%	324	46.1%	977	20.1%
Criminal Traffic	298	6.2%	18	2.3%	316	5.7%	18	2.6%	298	6.1%
District Total	3,406		547		3,953		480		3,473	
Family Civil	791	16.5%	94	12.2%	885	15.9%	83	11.8%	802	16.5%
Domestic Violence	363	7.6%	122	15.8%	485	8.7%	133	18.9%	352	7.2%
Dependency	141	2.9%	7	0.9%	148	2.7%	6	0.9%	142	2.9%
Delinquency	67	1.4%	0	0.0%	67	1.2%	0	0.0%	67	1.4%
CHINS	29	0.6%	1	0.1%	30	0.5%	1	0.1%	29	0.6%
Family Total	1,391		224		1,615		223		1,392	
Quarter Caseload	4,797	100.0%	771	100.0%	5,568	100.0%	703	100.0%	4,865	100.0%

NAVAJO NATION PROBATION SERVICES

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	868	33.1%	269	18.4%	1,137	27.8%	316	18.5%	821	34.5%
Adult Parole	28	1.1%	22	1.5%	50	1.2%	18	1.1%	32	1.3%
Adult Short-Term Probation	1,593	60.7%	1,149	78.8%	2,742	67.1%	1,349	79.1%	1,393	58.6%
Adult Probation Total	2,489		1,440		3,929		1,683		2,246	
Juvenile Probation	23	0.9%	8	0.5%	31	0.8%	6	0.4%	25	1.1%
Juvenile Short-Term Probatio	114	4.3%	10	0.7%	124	3.0%	17	1.0%	107	4.5%
Juvenile Probation Total	137		18		155		23		132	
Annual Caseload	2,626	100.0%	1,458	100.0%	4,084	100.0%	1,706	100.0%	2,378	100.0%

NAVAJO NATION PEACEMAKING PROGRAM

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo	8	1.5%	0		8	2.0%	0		8	2.0%
Aneth	44	11.2%	0		44	11.0%	0		44	11.0%
Chinle	38	6.8%	0		38	9.5%	0		38	9.5%
Crownpoint	14	0.9%	0		14	3.5%	0		14	3.5%
Dilkon	82	14.3%	0		82	20.4%	0		82	20.4%
Dzit'Yijiin	16	4.8%	0		16	4.0%	0		16	4.0%
Kayenta	17	7.0%	0		17	4.2%	0		17	4.2%
Shiprock	94	35.3%	0		94	23.4%	0		94	23.4%
Ramah	10	2.4%	0		10	2.5%	0		10	2.5%
To'hajiilee	16	5.0%	0		16	4.0%	0		16	4.0%
Tuba City	21	4.6%	0		21	5.2%	0		21	5.2%
Window Rock	41	6.1%	0		41	10.2%	0		41	10.2%
Caseload	401	100.0%	0		401	100.0%	0		401	100.0%

VIII. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

A. Navajo Nation General Fund

Navajo Nation General Fund. The 23rd Navajo Nation Council approved Resolution CS-19-15 for the Fiscal Year 2016 Comprehensive Budget from October 01, 2015 to September 30, 2016. The Judicial Branch General Fund budget allocation was \$13,873,785 plus Indirect Cost Recovery of \$81,805 and FY 2015 Carryover of \$100,000 for the Judicial Conduct Commission totaling \$14,055,590 (Original Budget). The General Fund Original Budget was revised to include \$60,335.30 in Prior Year Encumbrance carryover for a Grand Total of \$14,115,925.30 (Revised Budget). The Judicial Branch's FY 2016 General Fund Budgets consists of eighteen (18) Business Units plus one (1) NN Integrated Justice - Fixed Cost Budget as follows:

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	102001	Admin Office of the Courts						
	1942	Prior Year Carry Over	0.00	(51,705.30)	0.00	0.00	(51,705.30)	0.00%
	1992	IDC Recovery	(81,805.00)	(81,805.00)	(20,389.92)	0.00	(61,415.08)	24.93%
	1996	Allocation	(1,566,024.00)	(1,566,024.00)	0.00	0.00	(1,566,024.00)	0.00%
	1000	Revenues	(1,647,829.00)	(1,699,534.30)	(20,389.92)	0.00	(1,679,144.38)	1.20%
	2000	Personnel Expenses	1,392,400.00	1,392,400.00	275,041.55	0.00	1,117,358.45	19.75%
	3000-7000	Operating Expenses	255,429.00	261,683.00	27,914.65	6,254.00	227,514.35	13.06%
	9000	Capital Outlay	0.00	45,451.30	45,451.30	0.00	0.00	100.00%
	2000	Expenses	1,647,829.00	1,699,534.30	348,407.50	6,254.00	1,344,872.80	20.87%
2	102002	Chinle Judicial District						
	2001	Personnel Expenses	747,466.00	747,466.00	179,240.84	0.00	568,225.16	23.98%
	3000-7000	Operating Expenses	89,696.00	89,696.00	13,924.13	0.00	75,771.87	15.52%
	2000	Expenses	837,162.00	837,162.00	193,164.97	0.00	643,997.03	23.07%
3	102003	Crownpoint Judicial District						
	2001	Personnel Expenses	608,610.00	608,610.00	145,112.48	0.00	463,497.52	23.84%
	3000-7000	Operating Expenses	101,276.00	101,276.00	13,191.25	0.00	88,084.75	13.03%
	2000	Expenses	709,886.00	709,886.00	158,303.73	0.00	551,582.27	22.30%
4	102004	Window Rock Judicial District						
	2001	Personnel Expenses	932,229.00	932,229.00	211,087.40	0.00	721,141.60	22.64%
	3000-7000	Operating Expenses	111,867.00	111,867.00	14,604.08	0.00	97,262.92	13.05%
	2000	Expenses	1,044,096.00	1,044,096.00	225,691.48	0.00	818,404.52	21.62%
5	102005	Shiprock Judicial District						
	2001	Personnel Expenses	825,175.00	825,175.00	195,403.03	0.00	629,771.97	23.68%
	3000-7000	Operating Expenses	99,021.00	99,021.00	10,212.16	0.00	88,808.84	10.31%
	2000	Expenses	924,196.00	924,196.00	205,615.19	0.00	718,580.81	22.25%
6	102006	Tuba City Judicial District						
	2001	Personnel Expenses	725,113.00	725,113.00	152,490.28	0.00	572,622.72	21.03%
	3000-7000	Operating Expenses	87,014.00	87,014.00	11,342.67	0.00	75,671.33	13.04%
	2000	Expenses	812,127.00	812,127.00	163,832.95	0.00	648,294.05	20.17%
7	102007	Ramah Judicial District						
	2001	Personnel Expenses	499,483.00	499,483.00	118,020.65	0.00	381,462.35	23.63%
	3000-7000	Operating Expenses	60,938.00	60,938.00	7,197.89	0.00	53,740.11	11.81%
	2000	Expenses	560,421.00	560,421.00	125,218.54	0.00	435,202.46	22.34%
8	102008	Supreme Court						
	1942	Prior Year Carry Over	0.00	(8,630.00)	0.00	0.00	(8,630.00)	0.00%
	1996	Allocation	(818,567.00)	(818,567.00)	0.00	0.00	(818,567.00)	0.00%
	1000	Revenues	(818,567.00)	(827,197.00)	0.00	0.00	(827,197.00)	0.00%
	2001	Personnel Expenses	730,863.00	730,863.00	154,752.33	0.00	576,110.67	21.17%
	3000-7000	Operating Expenses	87,704.00	96,334.00	28,116.55	630.00	67,587.45	29.84%
	2000	Expenses	818,567.00	827,197.00	182,868.88	630.00	643,698.12	22.18%
9	102009	Peacemaking Program						
	2001	Personnel Expenses	1,099,608.00	1,099,608.00	255,051.51	0.00	844,556.49	23.19%
	3000-7000	Operating Expenses	109,956.00	109,956.00	23,301.25	0.00	86,654.75	21.19%
	2000	Expenses	1,209,564.00	1,209,564.00	278,352.76	0.00	931,211.24	23.01%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
10	102010	Kayenta Judicial District						
	2001	Personnel Expenses	813,449.00	813,449.00	161,501.82	0.00	651,947.18	19.85%
	3000-7000	Operating Expenses	101,614.00	101,614.00	13,140.39	0.00	88,473.61	12.93%
	2000	Expenses	915,063.00	915,063.00	174,642.21	0.00	740,420.79	19.09%
11	102011	Dilkon Judicial District						
	2001	Personnel Expenses	619,837.00	619,837.00	144,492.99	0.00	475,344.01	23.31%
	3000-7000	Operating Expenses	89,380.00	89,380.00	11,432.89	0.00	77,947.11	12.79%
	2000	Expenses	709,217.00	709,217.00	155,925.88	0.00	553,291.12	21.99%
12	102012	Aneth Judicial District						
	2001	Personnel Expenses	524,987.00	524,987.00	123,694.12	0.00	401,292.88	23.56%
	3000-7000	Operating Expenses	74,998.00	74,998.00	22,384.70	0.00	52,613.30	29.85%
	2000	Expenses	599,985.00	599,985.00	146,078.82	0.00	453,906.18	24.35%
13	102013	Tohajiilee Judicial District						
	2001	Personnel Expenses	524,987.00	524,987.00	121,230.14	0.00	403,756.86	23.09%
	3000-7000	Operating Expenses	69,998.00	69,998.00	13,603.80	0.00	56,394.20	19.43%
	2000	Expenses	594,985.00	594,985.00	134,833.94	0.00	460,151.06	22.66%
14	102014	Alamo Judicial District						
	2001	Personnel Expenses	129,802.00	129,802.00	31,510.67	0.00	98,291.33	24.28%
	3000-7000	Operating Expenses	52,273.00	52,273.00	9,361.57	0.00	42,911.43	17.91%
	2000	Expenses	182,075.00	182,075.00	40,872.24	0.00	141,202.76	22.45%
15	102015	Dzil Yijin Judicial District						
	2001	Personnel Expenses	342,002.00	342,002.00	51,882.81	0.00	290,119.19	15.17%
	3000-7000	Operating Expenses	58,140.00	58,140.00	4,827.43	0.00	53,312.57	8.30%
	2000	Expenses	400,142.00	400,142.00	56,710.24	0.00	343,431.76	14.17%
16	102017	Pueblo Pintado Circuit Court						
	2001	Personnel Expenses	236,858.00	236,858.00	46,682.78	0.00	190,175.22	19.71%
	3000-7000	Operating Expenses	61,854.00	61,854.00	5,370.41	0.00	56,483.59	8.68%
	2000	Expenses	298,712.00	298,712.00	52,053.19	0.00	246,658.81	17.43%
17	102018	Probation Services						
	2001	Personnel Expenses	1,533,247.00	1,533,247.00	358,361.38	0.00	1,174,885.62	23.37%
	3000-7000	Operating Expenses	158,316.00	158,316.00	29,780.42	0.00	128,535.58	18.81%
	2000	Expenses	1,691,563.00	1,691,563.00	388,141.80	0.00	1,303,421.20	22.95%
18	102019	Judicial Conduct Commission						
	3000-7000	Operating Expenses	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00%
	2000	Expenses	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00%
Judicial Branch General Fund Total:			14,055,590.00	14,115,925.30	3,030,714.32	6,884.00	11,078,326.98	21.52%
Overall Breakdown of General Funds:								
	2000	Personnel Expenses	12,286,116.00	12,286,116.00	2,725,556.78	0.00	9,560,559.22	22.18%
	3000-7000	Operating Expenses	1,769,474.00	1,784,358.00	259,706.24	6,884.00	1,517,767.76	14.94%
	9000	Capital Outlay	0.00	45,451.30	45,451.30	0.00	0.00	100.00%
	2000	Expenses	14,055,590.00	14,115,925.30	3,030,714.32	6,884.00	11,078,326.98	21.52%
No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
19	118019	NN Integrated Justice (Fixed Costs)						
	3000-7000	Operating Expenses	368,991.00	626,403.96	192,579.66	74,133.29	359,691.01	42.58%
	9000	Capital Outlay	0.00	58,393.11	58,393.11	0.00	0.00	100.00%
	2000	Expenses	368,991.00	684,797.07	250,972.77	74,133.29	359,691.01	47.47%
Overall Breakdown of General Funds & Fixed Costs:								
	2000	Personnel Expenses	12,286,116.00	12,286,116.00	2,725,556.78	0.00	9,560,559.22	22.18%
	3000-7000	Operating Expenses	2,138,465.00	2,410,761.96	452,285.90	81,017.29	1,877,458.77	22.12%
	9000	Capital Outlay	0.00	103,844.41	103,844.41	0.00	0.00	100.00%
	2000	Expenses	14,424,581.00	14,800,722.37	3,281,687.09	81,017.29	11,438,017.99	22.72%

B. External Funds

The Judicial Branch currently has fifteen (15) External Fund Budgets (1) K120801 Alamo/Tohajiilee Youth Court - Substance Abuse Prevention Initiative, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/16; (2) K120802 Aneth/Alamo/Tohajiilee - Community Wellness Courts, Contract Term, 10/1/11 - 9/30/15 -

extended to 9/30/16; (3) K1205113 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/12 - 9/30/13 - extended to 9/30/16; (4) K130591 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/13 - 9/30/14 - extended to 9/30/16; (5) K1405102 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/14 - 9/30/15 - extended to 9/30/16; (6) K100803 Peacemaker Youth Education Apprentice Program, Contract Term, 10/01/09 - 9/30/15 - extended to 9/30/16; (7) K110801 NNIJISP Tribal Court - Navajo Nation Integrated Justice Sharing Project, Contract Term 10/1/10 - 9/30/15 - extended to 9/30/16; (8) K120810 JAG-Juvenile Peacemaking Project, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/16; (9) K140801 Healing to Wellness Veteran, Contract Term 10/1/13 - 9/30/17; (10) K140802 FY '13 Edward Byrne Memorial; JAG, Contract Term 10/1/12 - 9/30/16; (11) K140803 CTAS 2014 TJSP, Contract Term 10/01/14 - 03/31/16; (12) K140804 CTAS 2014 VAW, Contract Term 10/01/14 - 3/31/16; (13) K140805 CTAS 2014 TVAP, Contract Term, 10/01/14 - 9/30/17; (14) K120725 CY 12 Tribal Courts - Public Law 93-638 Indian Self-Determination Act, Contract Term 1/1/12 - 12/31/16; and (15) K150735 CY 15 Tribal Courts - Two multi year contracts with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	K120801	Alamo/Tohajille Youth Court						
	2001	Personnel Expenses	188,437.00	287,890.00	102,084.61	0.00	185,805.39	35.46%
	3000-7000	Operating Expenses	228,646.00	131,526.00	29,902.39	44,415.00	57,208.61	56.50%
	9000	Capital Outlay	6,000.00	78,950.00	78,950.00	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	75,283.00	0.00	0.00	0.00	0.00	
	2000	Expenses	498,366.00	498,366.00	210,937.00	44,415.00	243,014.00	51.24%
2	K120802	Aneth/Alamo/Tohajilee Comm						
	2001	Personnel Expenses	318,998.00	326,584.00	249,449.04	0.00	77,134.96	76.38%
	3000-7000	Operating Expenses	103,110.00	99,334.00	23,699.01	44,415.00	31,219.99	68.57%
	9500	Matching & Indirect Cost	76,190.00	72,380.00	48,642.39	0.00	23,737.61	67.20%
	2000	Expenses	498,298.00	498,298.00	321,790.44	44,415.00	132,092.56	73.49%
3	K1205113	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	60,403.00	17,739.14	17,739.14	0.00	0.00	100.00%
	3000-7000	Operating Expenses	64,898.00	6,245.45	6,245.45	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	21,301.00	4,065.39	4,065.39	0.00	0.00	100.00%
	2000	Expenses	146,602.00	28,049.98	28,049.98	0.00	0.00	100.00%
4	K130591	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	65,753.00	67,714.00	37,045.03	0.00	30,668.97	54.71%
	3000-7000	Operating Expenses	57,980.00	56,019.00	41,934.87	0.00	14,084.13	74.86%
	9500	Matching & Indirect Cost	21,035.00	21,035.00	13,387.09	0.00	7,647.91	63.64%
	2000	Expenses	144,768.00	144,768.00	92,366.99	0.00	52,401.01	63.80%
5	K1405102	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	67,121.00	83,960.00	83,240.07	0.00	719.93	99.14%
	3000-7000	Operating Expenses	53,952.00	138,378.00	19,738.66	0.00	118,639.34	14.26%
	9500	Matching & Indirect Cost	20,522.00	37,809.02	16,478.16	0.00	21,330.86	43.58%
	2000	Expenses	141,595.00	260,147.02	119,456.89	0.00	140,690.13	45.92%
6	K100803	PM Youth Educ/Apprentice						
	3000-7000	Operating Expenses	450,000.00	450,000.00	341,036.20	129.60	108,834.20	75.81%
	2000	Expenses	450,000.00	450,000.00	341,036.20	129.60	108,834.20	75.81%
7	K110801	2010 NNIJISP Tribal Court						
	3000-7000	Operating Expenses	420,020.00	423,792.00	420,219.09	0.00	3,572.91	99.16%
	9500	Matching & Indirect Cost	75,812.00	72,040.00	71,792.28	0.00	247.72	99.66%
	2000	Expenses	495,832.00	495,832.00	492,011.37	0.00	3,820.63	99.23%
8	K120810	JAG-Juvenile Peacemaking						
	3000-7000	Operating Expenses	73,497.00	73,497.00	4,755.81	0.00	68,741.19	6.47%
	2000	Expenses	73,497.00	73,497.00	4,755.81	0.00	68,741.19	6.47%
9	K140801	Healing to Wellness Veteran						
	2001	Personnel Expenses	205,199.00	205,199.00	29,346.67	0.00	175,852.33	14.30%
	3000-7000	Operating Expenses	370,558.00	370,558.00	21,656.37	18,381.79	330,519.84	10.80%
	9500	Matching & Indirect Cost	97,591.00	97,591.00	8,628.06	0.00	88,962.94	8.84%
	2000	Expenses	673,348.00	673,348.00	59,631.10	18,381.79	595,335.11	11.59%
10	K140802	FY '13 Edward Byrne Memorial JAG						
	3000-7000	Operating Expenses	71,121.00	71,121.00	71,121.00	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	7,102.00	7,102.00	7,102.00	0.00	0.00	100.00%
	2000	Expenses	78,223.00	78,223.00	78,223.00	0.00	0.00	100.00%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
11	K140803	CTAS 2014 TJSP						
	3000-7000	Operating Expenses	63,762.00	63,762.00	0.00	0.00	63,762.00	0.00%
	9500	Matching & Indirect Cost	10,808.00	10,808.00	0.00	0.00	10,808.00	0.00%
	2000	Expenses	<u>74,570.00</u>	<u>74,570.00</u>	<u>0.00</u>	<u>0.00</u>	<u>74,570.00</u>	<u>0.00%</u>
12	K140804	CTAS 2014 VAW						
	2001	Personnel Expenses	55,229.00	55,229.00	0.00	0.00	55,229.00	0.00%
	3000-7000	Operating Expenses	385,409.00	385,409.00	0.00	0.00	385,409.00	0.00%
	9500	Matching & Indirect Cost	9,362.00	9,362.00	0.00	0.00	9,362.00	0.00%
	2000	Expenses	<u>450,000.00</u>	<u>450,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>450,000.00</u>	<u>0.00%</u>
13	K140805	CTAS 2014 TVAP						
	2001	Personnel Expenses	124,262.00	124,262.00	0.00	0.00	124,262.00	0.00%
	3000-7000	Operating Expenses	304,675.00	304,675.00	0.00	0.00	304,675.00	0.00%
	9500	Matching & Indirect Cost	21,063.00	21,063.00	0.00	0.00	21,063.00	0.00%
	2000	Expenses	<u>450,000.00</u>	<u>450,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>450,000.00</u>	<u>0.00%</u>
Judicial Branch External Funds			\$ 4,175,099.00	\$ 4,175,099.00	\$ 1,748,258.78	\$ 107,341.39	\$ 2,319,498.83	44.44%
14	K120725	CY 12 Tribal Courts						
	2001	Personnel Expenses	503,197.00	3,714,807.28	3,520,722.52	0.00	194,084.76	94.78%
	3000-7000	Operating Expenses	846,462.00	1,152,347.52	703,582.91	285,808.69	162,955.92	85.86%
	9000	Capital Outlay	0.00	379,270.20	270,555.00	0.00	108,715.20	71.34%
	2000	Expenses	<u>1,349,659.00</u>	<u>5,246,425.00</u>	<u>4,494,860.43</u>	<u>285,808.69</u>	<u>465,755.88</u>	<u>91.12%</u>
15	K150735	CY 15 Tribal Courts						
	2001	Personnel Expenses	248,709.00	1,422,999.00	780,625.18	0.00	642,373.82	54.86%
	3000-7000	Operating Expenses	36,939.00	169,966.00	51,230.74	0.00	118,735.26	30.14%
	2000	Expenses	<u>285,648.00</u>	<u>1,592,965.00</u>	<u>831,855.92</u>	<u>0.00</u>	<u>761,109.08</u>	<u>52.22%</u>
Total CY 14 & CY 15 Tribal Courts			1,635,307.00	6,839,390.00	5,326,716.35	285,808.69	1,226,864.96	82.06%
Judicial Branch External Funds & P.L. 93-638 Grand Total:			\$ 5,810,406.00	\$ 11,014,489.00	\$ 7,074,975.13	\$ 393,150.08	\$ 3,546,363.79	67.80%
Overall Breakdown of External Funds:								
	2000	Personnel Expenses	1,837,308.00	6,306,383.42	4,820,252.26	0.00	1,486,131.16	76.43%
	3000-7000	Operating Expenses	3,531,029.00	3,896,629.97	1,735,122.50	393,150.08	1,768,357.39	54.62%
	9000	Capital Outlay	6,000.00	458,220.20	349,505.00	0.00	108,715.20	76.27%
	9500	Matching & Indirect Cost	436,069.00	353,255.41	170,095.37	0.00	183,160.04	48.15%
	2000	Expenses	<u>\$ 5,810,406.00</u>	<u>\$ 11,014,489.00</u>	<u>\$ 7,074,975.13</u>	<u>\$ 393,150.08</u>	<u>\$ 3,546,363.79</u>	<u>67.80%</u>
General & External Funds - Grand Totals:			\$ 20,234,987.00	\$ 25,815,211.37	\$ 10,356,662.22	\$ 474,167.37	\$ 14,984,381.78	41.96%

IX. Judicial Branch Fines and Fees Collection

FY 2016 - 1st Quarter - Budget Status Report as of 12/31/15

Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1400	Financial Revenues	0.00	0.00	75.00	0.00	(75.00)	
1600	Fines & Court Fees	(400,000.00)	(400,000.00)	(88,321.05)	0.00	(311,678.95)	22.08%
1850	Other Revenue Sources	0.00	0.00	0.00	0.00	0.00	
1000	Revenues	(\$400,000.00)	(\$400,000.00)	(\$88,246.05)	\$0.00	(\$311,753.95)	22.06%

Court Fines & Fees Collected by Quarter

Object Code	Description	FY 2016 1st Qtr.	FY 2016 2nd Qtr.	FY 2016 3rd Qtr.	FY 2016 4th Qtr.	TOTAL - YTD
1600	Fines & Court Fees					
1611	District Court - Chinle	4,579.45				4,579.45
1612	District Court - Crownpoint	3,116.10				3,116.10
1613	District Court - Kayenta	1,232.90				1,232.90
1614	District Court - Ramah	0.00				0.00
1615	District Court - Shiprock	4,087.25				4,087.25
1616	District Court - Tuba City	5,995.85				5,995.85
1617	District Court - Window Rock	3,351.75				3,351.75
1618	District Court - Dilkon	435.85				435.85
1619.02	District Court - Aneth	142.00				142.00
1619.04	District Court - Dzil Yijiin	2,945.25				2,945.25
1610	Dist. Fines & Court Fees Total:	\$25,886.40	\$0.00	\$0.00	\$0.00	\$25,886.40
1620	Family					
1621	Family Court - Alamo	215.80				215.80
1622	Family Court - Chinle	3,602.50				3,602.50
1623	Family Court - Crownpoint	1,125.00				1,125.00
1624	Family Court - Kayenta	485.00				485.00
1625	Family Court - Ramah	0.00				0.00
1626	Family Court - Shiprock	1,707.55				1,707.55
1627	Family Court - Tohajiilee	134.65				134.65
1628	Family Court - Tuba City	1,195.45				1,195.45
1629	Family Court - Window Rock	1,655.00				1,655.00
1630	Family Court - Dilkon	374.90				374.90
1631.02	Family Court - Aneth	160.00				160.00
1631.04	Family Court - Dzil Yijiin	400.00				400.00
1620	Family Court Total:	\$11,055.85	\$0.00	\$0.00	\$0.00	\$11,055.85
1640	Circuit					
1642	Circuit Court - Alamo	377.20				377.20
1644	Circuit Court - Tohajiilee	258.00				258.00
1640	Circuit Court Total:	\$635.20	\$0.00	\$0.00	\$0.00	\$635.20
1650	Supreme					
1652	Supreme Court - WR	1,060.00				1,060.00
1650	Supreme Court Total:	\$1,060.00	\$0.00	\$0.00	\$0.00	\$1,060.00
1601	Court Total:	\$38,637.45	\$0.00	\$0.00	\$0.00	\$38,637.45

Object Code	Description	FY 2016 1st Qtr.	FY 2016 2nd Qtr.	FY 2016 3rd Qtr.	FY 2016 4th Qtr.	TOTAL - YTD
1660	Public Safety Fines					
1661	Traffic					
1662	Traffic Fines - Alamo	172.00				172.00
1663	Traffic Fines - Chinle	3,840.00				3,840.00
1664	Traffic Fines - Crownpoint	6,278.10				6,278.10
1665	Traffic Fines - Kayenta	6,047.00				6,047.00
1666	Traffic Fines - Ramah	0.00				0.00
1667	Traffic Fines - Shiprock	4,896.50				4,896.50
1668	Traffic Fines - Tohajilee	139.50				139.50
1669	Traffic Fines - Tuba City	13,963.50				13,963.50
1670	Traffic Fines - Window Rock	8,102.50				8,102.50
1671	Traffic Fines - Dilkon	2,262.00				2,262.00
1672.02	Traffic Fines - Aneth	940.00				940.00
1672.04	Traffic Fines - Dzil Yijjin	3,042.50				3,042.50
1661	Traffic Total:	\$49,683.60	\$0.00	\$0.00	\$0.00	\$49,683.60
1600	Fines & Court Fees Totals:	\$88,321.05	\$0.00	\$0.00	\$0.00	\$88,321.05

Judicial District Court Fines & Fees Summary:

1600	Fines & Court Fees	25,886.40	0.00	0.00	0.00	25,886.40
1620	Family	11,055.85	0.00	0.00	0.00	11,055.85
1640	Circuit	635.20	0.00	0.00	0.00	635.20
1650	Supreme	1,060.00	0.00	0.00	0.00	1,060.00
1661	Traffic	49,683.60	0.00	0.00	0.00	49,683.60
	Grand Totals:	\$88,321.05	\$0.00	\$0.00	\$0.00	\$88,321.05